



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Albert Gallatin Area SD 101260303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	270	250	223	243	252	266	244	227	272	289	248	254	250	3288
2020 - 2021	210	237	223	216	241	236	248	231	214	282	269	242	239	3088
2021 - 2022	259	217	227	228	216	239	248	244	237	238	278	254	229	3114
2022 - 2023	224	238	210	222	232	211	253	240	252	248	232	252	240	3054
2023 - 2024	216	212	227	212	218	232	214	257	227	262	235	218	250	2980
Projection														
2024 - 2025	206	217	200	226	212	213	235	209	254	236	251	221	208	2888
2025 - 2026	252	193	205	199	226	207	216	230	206	264	226	236	211	2871
2026 - 2027	209	236	182	204	199	221	210	211	227	214	253	213	226	2805
2027 - 2028	194	195	223	181	204	194	224	205	208	236	205	238	204	2711
2028 - 2029	190	181	184	222	181	199	197	219	202	217	226	193	228	2639
2029 - 2030	186	178	171	183	222	177	202	193	216	210	208	213	185	2544
2030 - 2031	182	174	168	170	183	217	179	198	190	225	202	196	204	2488
2031 - 2032	178	170	164	167	170	179	220	175	195	198	216	190	187	2409
2032 - 2033	174	166	160	163	167	166	182	215	173	203	190	203	182	2344
2033 - 2034	171	163	157	159	163	163	168	178	212	180	195	179	194	2282

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1085	1317	1531	1788	2015	2277	2980	930	698	484	960	746	1449	1192	965	703
2028 - 2029	958	1157	1354	1573	1775	1992	2639	817	618	421	835	638	1285	1066	864	647
2033 - 2034	813	976	1144	1322	1534	1714	2282	721	558	390	738	570	1138	960	748	568

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.81395	0.96341	0.892	0.96861	0.99177	0.93651	0.93233	0.94672	0.94273	1.03676	0.9308	0.97581	0.94094		
2020-21 to 2021-22	1.08368	0.84109	0.95781	1.02242	1	0.9917	1.05085	0.98387	1.02597	1.11215	0.98582	0.94424	0.94628		
2021-22 to 2022-23	0.99115	0.99582	0.96774	0.97797	1.01754	0.97685	1.05858	0.96774	1.03279	1.04641	0.97479	0.90647	0.94488		
2022-23 to 2023-24	0.93103	0.93805	0.95378	1.00952	0.98198	1	1.01422	1.01581	0.94583	1.03968	0.94758	0.93966	0.99206		
Average Rate	0.95496	0.93459	0.94283	0.99463	0.99782	0.97627	1.01399	0.97854	0.98683	1.05875	0.95975	0.94154	0.95604		
Retention Rate Used	1.00196	0.93459	0.94283	0.99463	0.99782	0.97627	1.01399	0.97854	0.98683	1.04095	0.95975	0.94154	0.95604		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	246	258	239	226	232	206	252	209	194	190	186	182	178	174	171
----- Projected Births -----															

Brownsville Area SD 101260803

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	152	121	123	106	113	124	112	121	110	155	116	91	102	1546
2020 - 2021	110	135	124	124	101	110	121	111	116	119	106	107	99	1483
2021 - 2022	135	97	144	111	126	108	120	128	116	143	109	91	101	1529
2022 - 2023	123	126	99	128	106	118	103	122	127	137	126	84	87	1486
2023 - 2024	100	106	117	97	124	105	116	104	129	136	102	114	73	1423
Projection														
2024 - 2025	95	107	107	110	94	123	102	118	105	147	110	88	105	1411
2025 - 2026	122	96	108	101	107	93	119	104	120	120	119	95	81	1385
2026 - 2027	105	123	97	102	98	106	90	121	105	137	97	103	88	1372
2027 - 2028	102	105	124	91	99	97	103	92	123	120	110	84	95	1345
2028 - 2029	100	103	106	117	89	98	94	105	93	140	97	95	78	1315
2029 - 2030	99	101	104	100	114	88	95	96	106	106	113	84	88	1294
2030 - 2031	97	99	102	98	97	113	85	97	97	121	85	98	78	1267
2031 - 2032	95	97	100	96	95	96	110	87	98	111	98	73	90	1246
2032 - 2033	93	96	98	94	93	94	93	112	88	112	90	85	67	1215
2033 - 2034	92	94	97	92	91	92	91	95	113	100	90	78	78	1203

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	544	649	765	869	998	1134	1423	454	349	233	485	369	658	554	425	289
2028 - 2029	515	613	707	812	905	1045	1315	390	292	198	432	338	608	503	410	270
2033 - 2034	466	558	649	744	857	957	1203	391	299	208	399	308	554	459	346	246

- Notes:
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- Sources:
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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.73333	0.88816	1.02479	1.00813	0.95283	0.97345	0.97581	0.99107	0.95868	1.08182	0.68387	0.92241	1.08791		
2020-21 to 2021-22	0.9854	0.64667	1.06667	0.89516	1.01613	1.06931	1.09091	1.05785	1.04505	1.23276	0.91597	0.85849	0.94393		
2021-22 to 2022-23	0.95349	0.91971	1.02062	0.88889	0.95495	0.93651	0.9537	1.01667	0.99219	1.18103	0.88112	0.77064	0.95604		
2022-23 to 2023-24	0.81967	0.82171	0.92857	0.9798	0.96875	0.99057	0.98305	1.00971	1.05738	1.07087	0.74453	0.90476	0.86905		
Average Rate	0.87297	0.81906	1.01016	0.94299	0.97317	0.99246	1.00087	1.01882	1.01332	1.14162	0.80637	0.86408	0.96423		
Retention Rate Used	0.87297	0.87652	1.01016	0.94299	0.97317	0.99246	0.97085	1.01882	1.01332	1.14162	0.80637	0.86408	0.92301		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	152	150	137	129	122	109	140	120	117	115	113	111	109	107	105
										----- Projected Births -----					



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Connellsville Area SD 101261302

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	311	303	294	305	315	296	357	360	354	349	310	247	269	4070
2020 - 2021	308	302	292	284	286	318	287	354	349	365	333	208	233	3919
2021 - 2022	318	300	299	276	285	295	322	303	342	372	334	218	212	3876
2022 - 2023	298	316	308	300	276	285	310	324	314	373	339	223	201	3867
2023 - 2024	292	307	323	296	305	279	296	321	316	329	331	236	223	3854
Projection														
2024 - 2025	302	295	307	313	293	309	284	303	311	335	292	223	229	3796
2025 - 2026	275	306	295	297	310	297	315	290	294	329	297	196	217	3718
2026 - 2027	271	278	306	286	294	314	302	322	281	311	292	200	190	3647
2027 - 2028	272	274	278	296	283	298	320	309	312	298	276	196	194	3606
2028 - 2029	266	275	274	269	293	287	303	327	300	330	264	186	190	3564
2029 - 2030	261	269	275	265	266	297	292	310	317	318	293	178	181	3522
2030 - 2031	256	264	269	266	262	269	302	298	301	336	282	197	173	3475
2031 - 2032	251	259	264	261	263	265	274	309	289	319	298	190	191	3433
2032 - 2033	246	254	259	256	258	266	270	280	300	306	283	200	185	3363
2033 - 2034	242	249	254	251	253	261	271	276	272	318	272	190	194	3303

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1523	1802	2098	2419	2735	3064	3854	1212	933	637	1262	966	1756	1435	1119	790
2028 - 2029	1377	1664	1967	2294	2594	2924	3564	1217	930	627	1260	957	1597	1270	970	640
2033 - 2034	1249	1510	1781	2057	2329	2647	3303	1080	819	548	1137	866	1522	1246	974	656

- Notes:
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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.83924	0.80106	0.9637	0.96599	0.9377	1.00952	0.96959	0.9916	0.96944	1.03107	0.95415	0.67097	0.94332		
2020-21 to 2021-22	0.89831	0.81744	0.99007	0.94521	1.00352	1.03147	1.01258	1.05575	0.9661	1.0659	0.91507	0.65465	1.01923		
2021-22 to 2022-23	0.93417	0.89266	1.02667	1.00334	1	1	1.05085	1.00621	1.0363	1.09064	0.91129	0.66766	0.92202		
2022-23 to 2023-24	0.95114	0.96238	1.02215	0.96104	1.01667	1.01087	1.0386	1.03548	0.97531	1.04777	0.8874	0.69617	1		
Average Rate	0.90571	0.86838	1.00065	0.96889	0.98947	1.01297	1.0179	1.02226	0.98679	1.05885	0.91698	0.67236	0.97114		
Retention Rate Used	0.95114	0.96238	1.00065	0.96889	0.98947	1.01297	1.0179	1.02226	0.97028	1.05885	0.8874	0.67236	0.97114		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	377	367	354	319	307	318	289	285	286	280	274	269	264	259	254
----- Projected Births -----															

Frazier SD 101262903

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	79	69	83	83	74	96	96	78	78	68	87	101	90	1082
2020 - 2021	64	73	65	81	83	67	96	100	70	84	70	83	101	1037
2021 - 2022	91	66	73	65	80	83	71	90	91	75	81	69	89	1024
2022 - 2023	66	84	69	79	65	84	80	74	89	86	68	69	63	976
2023 - 2024	65	67	87	70	76	65	83	78	75	92	91	68	73	990
Projection														
2024 - 2025	69	65	67	89	69	75	65	83	79	77	91	89	71	989
2025 - 2026	63	67	65	68	88	68	75	65	84	82	76	89	93	983
2026 - 2027	65	61	67	66	67	87	68	75	66	87	81	74	93	957
2027 - 2028	62	63	61	68	65	66	87	68	76	68	86	79	77	926
2028 - 2029	61	60	63	62	67	64	66	87	69	78	67	84	82	910
2029 - 2030	60	59	60	64	61	66	64	66	88	71	77	66	88	890
2030 - 2031	58	58	59	61	63	60	66	64	67	91	70	75	69	861
2031 - 2032	57	56	58	60	60	62	60	66	65	69	90	69	78	850
2032 - 2033	56	55	56	59	59	59	62	60	67	67	68	88	72	828
2033 - 2034	55	54	55	57	58	58	59	62	61	69	66	67	92	813

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	365	430	513	591	666	758	990	301	236	153	328	245	477	399	324	232
2028 - 2029	313	377	443	530	599	677	910	286	222	156	300	234	467	380	311	233
2033 - 2034	279	337	396	458	519	588	813	240	182	123	251	192	417	355	294	225

- Notes:
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	1	1.07353	0.94203	0.9759	1	0.90541	1	1.04167	0.89744	1.07692	1.02941	0.95402	1
2020-21 to 2021-22	1.22973	1.03125	1	1	0.98765	1	1.0597	0.9375	0.91	1.07143	0.96429	0.98571	1.07229
2021-22 to 2022-23	1.15789	1.13514	1.04545	1.08219	1	1.05	0.96386	1.04225	0.98889	0.94505	0.90667	0.85185	0.91304
2022-23 to 2023-24	1.12069	1.17544	1.03571	1.01449	0.96203	1	0.9881	0.975	1.01351	1.03371	1.05814	1	1.05797
Average Rate	1.12708	1.10384	1.0058	1.01815	0.98742	0.98885	1.00291	0.99911	0.95246	1.03178	0.98963	0.9479	1.01083
Retention Rate Used	1.16944	1.12803	1.0058	1.01815	0.98742	0.98885	1.00291	0.99911	1.01351	1.03178	0.98963	0.97991	1.04342

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	68	64	74	57	58	59	54	56	53	52	51	50	49	48	47
----- Projected Births -----															

Laurel Highlands SD 101264003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	214	223	210	220	202	219	218	243	234	253	209	221	211	2877
2020 - 2021	191	202	213	191	216	188	209	206	234	241	232	209	211	2743
2021 - 2022	216	205	204	226	197	215	205	213	209	247	223	221	200	2781
2022 - 2023	199	232	196	206	230	202	226	201	217	209	226	211	208	2763
2023 - 2024	208	196	227	198	213	235	208	230	208	226	192	209	207	2757
Projection														
2024 - 2025	176	218	191	233	201	212	242	206	238	215	208	178	200	2718
2025 - 2026	185	184	213	196	237	200	219	240	213	246	198	192	171	2694
2026 - 2027	183	193	179	219	199	235	206	217	248	220	226	183	184	2692
2027 - 2028	163	191	188	184	223	198	242	204	225	256	202	209	175	2660
2028 - 2029	160	170	186	193	187	222	204	240	211	232	235	187	200	2627
2029 - 2030	157	167	166	191	196	186	229	202	248	218	213	217	179	2569
2030 - 2031	154	164	163	170	194	195	192	227	209	256	200	197	208	2529
2031 - 2032	151	161	160	167	173	193	201	190	235	216	235	185	189	2456
2032 - 2033	148	158	157	164	170	172	199	199	197	242	199	217	177	2399
2033 - 2034	145	155	154	161	167	169	177	197	206	203	222	184	208	2348

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1042	1277	1485	1715	1923	2149	2757	881	646	438	872	664	1272	1042	834	608
2028 - 2029	896	1118	1322	1562	1773	2005	2627	877	655	451	887	683	1305	1065	854	622
2033 - 2034	782	951	1128	1325	1531	1734	2348	749	580	403	783	606	1220	1023	817	614

- Notes:
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.93171	0.99507	0.95516	0.90952	0.98182	0.93069	0.95434	0.94495	0.96296	1.02991	0.917	1	0.95475
2020-21 to 2021-22	0.99083	1	1.0099	1.06103	1.03141	0.99537	1.09043	1.01914	1.01456	1.05556	0.92531	0.95259	0.95694
2021-22 to 2022-23	0.94762	1.06422	0.9561	1.0098	1.0177	1.02538	1.05116	0.98049	1.01878	1	0.91498	0.94619	0.94118
2022-23 to 2023-24	0.95413	0.93333	0.97845	1.0102	1.03398	1.02174	1.0297	1.0177	1.03483	1.04147	0.91866	0.92478	0.98104
Average Rate	0.95607	0.99816	0.9749	0.99764	1.01623	0.9933	1.03141	0.99057	1.00778	1.03174	0.91899	0.95589	0.95848
Retention Rate Used	0.95607	0.99816	0.9749	1.02701	1.01623	0.9933	1.03141	0.99057	1.03483	1.03174	0.91899	0.92478	0.95848

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	203	205	218	210	218	184	193	191	170	167	164	161	158	155	152
----- Projected Births -----															

Uniontown Area SD 101268003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	215	210	213	228	207	233	206	202	193	247	208	172	178	2712
2020 - 2021	200	199	187	188	210	182	201	196	192	217	193	184	163	2512
2021 - 2022	216	193	195	182	199	224	187	238	186	242	190	162	146	2560
2022 - 2023	224	222	186	197	185	191	218	184	221	225	177	156	130	2516
2023 - 2024	199	208	212	193	201	182	184	216	176	248	188	143	145	2495
Projection														
2024 - 2025	188	225	197	213	194	195	180	179	206	208	206	152	124	2467
2025 - 2026	198	211	213	198	214	189	193	176	170	243	173	166	132	2476
2026 - 2027	182	223	200	215	199	208	187	188	168	200	202	140	144	2456
2027 - 2028	185	204	211	201	216	194	206	182	179	198	166	163	122	2427
2028 - 2029	182	208	193	212	202	210	192	201	173	211	165	134	142	2425
2029 - 2030	178	204	197	194	213	196	207	187	191	204	175	133	116	2395
2030 - 2031	175	200	193	198	195	207	194	202	178	225	169	141	115	2392
2031 - 2032	171	196	189	194	199	190	205	189	192	210	187	137	122	2381
2032 - 2033	168	192	186	190	195	194	188	200	180	226	174	151	119	2363
2033 - 2034	164	188	182	187	191	190	192	183	190	212	188	141	131	2339

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1013	1195	1379	1595	1771	2019	2495	758	576	392	824	640	1116	900	724	476
2028 - 2029	997	1207	1399	1600	1773	1984	2425	776	566	374	777	585	1026	825	652	441
2033 - 2034	912	1102	1294	1477	1667	1879	2339	755	565	373	777	585	1045	862	672	460

- Notes:
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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.62305	0.72364	0.89048	0.88263	0.92105	0.87923	0.86266	0.95146	0.9505	1.12435	0.78138	0.88462	0.94767		
2020-21 to 2021-22	0.89256	0.60125	0.9799	0.97326	1.05851	1.06667	1.02747	1.18408	0.94898	1.26042	0.87558	0.83938	0.79348		
2021-22 to 2022-23	0.79152	0.91736	0.96373	1.01026	1.01648	0.9598	0.97321	0.98396	0.92857	1.20968	0.7314	0.82105	0.80247		
2022-23 to 2023-24	0.7007	0.73498	0.95495	1.03763	1.0203	0.98378	0.96335	0.99083	0.95652	1.12217	0.83556	0.80791	0.92949		
Average Rate	0.75196	0.74431	0.94727	0.97595	1.00409	0.97237	0.95667	1.02758	0.94614	1.17915	0.80598	0.83824	0.86828		
Retention Rate Used	0.70509	0.79199	0.94727	1.00705	1.00409	0.97237	0.98801	0.97541	0.952	1.17915	0.83084	0.80791	0.86828		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	275	321	242	283	284	266	281	258	263	258	253	248	243	238	233
----- Projected Births -----															

Carmichaels Area SD 101301303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	72	78	75	83	86	75	66	79	68	90	75	95	92	1034
2020 - 2021	60	57	70	67	76	83	74	69	80	71	90	77	90	964
2021 - 2022	86	62	64	64	73	84	77	68	71	88	66	79	74	956
2022 - 2023	80	75	64	59	70	71	77	83	68	78	75	62	72	934
2023 - 2024	62	71	83	62	66	69	84	73	80	79	71	72	62	934
Projection														
2024 - 2025	71	53	77	80	68	64	69	82	73	88	73	68	69	935
2025 - 2026	75	58	58	75	88	66	64	67	82	80	81	69	65	928
2026 - 2027	49	61	63	56	83	86	66	62	67	90	74	77	66	900
2027 - 2028	53	41	66	61	62	81	86	64	62	74	83	70	74	877
2028 - 2029	52	44	45	64	67	60	81	83	64	68	68	79	67	842
2029 - 2030	51	43	48	44	70	65	60	79	83	70	63	65	75	816
2030 - 2031	50	42	47	47	48	68	65	58	79	91	65	60	62	782
2031 - 2032	49	41	46	46	52	47	68	63	58	87	84	62	57	760
2032 - 2033	48	41	45	45	51	51	47	66	63	64	80	80	59	740
2033 - 2034	48	40	45	44	50	50	51	46	66	69	59	76	76	720

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	344	413	497	570	650	729	934	306	237	153	316	232	437	364	284	205
2028 - 2029	272	332	413	496	560	628	842	288	228	147	296	215	429	346	282	214
2033 - 2034	227	277	328	374	440	509	720	213	163	112	232	181	392	346	280	211

- Notes:
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.625	0.62637	0.89744	0.89333	0.91566	0.96512	0.98667	1.04545	1.01266	1.04412	1	1.02667	0.94737
2020-21 to 2021-22	1.075	0.64583	1.12281	0.91429	1.08955	1.10526	0.92771	0.91892	1.02899	1.1	0.92958	0.87778	0.96104
2021-22 to 2022-23	0.90909	0.9375	1.03226	0.92188	1.09375	0.9726	0.91667	1.07792	1	1.09859	0.85227	0.93939	0.91139
2022-23 to 2023-24	0.92537	0.80682	1.10667	0.96875	1.11864	0.98571	1.1831	0.94805	0.96386	1.16176	0.91026	0.96	1
Average Rate	0.88362	0.75413	1.03979	0.92456	1.0544	1.00717	1.00354	0.99759	1.00137	1.10112	0.92303	0.95096	0.95495
Retention Rate Used	0.96982	0.79672	1.08724	0.96875	1.10065	0.97448	1.00354	0.97081	1.00137	1.10112	0.92303	0.95096	0.95495

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	91	96	80	88	67	73	77	51	55	54	53	52	51	50	49
----- Projected Births -----															

Central Greene SD 101301403

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	121	121	100	117	126	123	139	124	135	140	132	134	120	1632
2020 - 2021	112	111	111	96	103	109	118	120	109	132	135	133	116	1505
2021 - 2022	118	105	109	100	96	105	111	116	126	125	129	125	122	1487
2022 - 2023	120	122	108	108	107	97	109	110	119	141	117	120	132	1510
2023 - 2024	105	122	115	104	107	102	95	103	113	124	130	106	117	1443
Projection														
2024 - 2025	111	99	118	110	106	103	102	90	107	121	118	123	104	1412
2025 - 2026	100	105	96	113	112	102	103	96	93	115	115	111	121	1382
2026 - 2027	103	95	102	92	115	108	102	97	99	100	109	108	109	1339
2027 - 2028	78	98	92	97	94	111	108	96	100	106	95	103	106	1284
2028 - 2029	77	74	95	88	99	90	111	102	99	107	101	90	101	1234
2029 - 2030	75	73	72	91	90	95	90	105	106	106	102	95	88	1188
2030 - 2031	74	71	71	69	93	87	95	85	109	114	101	96	93	1158
2031 - 2032	72	69	69	68	70	89	87	90	88	117	108	95	94	1116
2032 - 2033	70	68	67	66	69	67	89	82	93	94	111	102	93	1071
2033 - 2034	69	66	66	64	67	66	67	84	85	100	89	105	100	1028

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	553	655	750	853	966	1090	1443	413	311	216	435	340	693	590	477	353
2028 - 2029	433	523	634	736	835	942	1234	402	312	201	419	308	600	498	399	292
2033 - 2034	332	398	465	549	634	734	1028	302	236	169	336	269	563	479	394	294

- Notes:
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.68712	0.72078	0.91736	0.96	0.88034	0.86508	0.95935	0.86331	0.87903	0.97778	0.96429	1.00758	0.86567
2020-21 to 2021-22	0.76129	0.64417	0.98198	0.9009	1	1.01942	1.01835	0.98305	1.05	1.14679	0.97727	0.92593	0.91729
2021-22 to 2022-23	0.76923	0.7871	1.02857	0.99083	1.07	1.01042	1.0381	0.99099	1.02586	1.11905	0.936	0.93023	1.056
2022-23 to 2023-24	0.80769	0.78205	0.94262	0.96296	0.99074	0.95327	0.97938	0.94495	1.02727	1.04202	0.92199	0.90598	0.975
Average Rate	0.75633	0.73352	0.96763	0.95367	0.98527	0.96205	0.99879	0.94558	0.99554	1.07141	0.94989	0.94243	0.95349
Retention Rate Used	0.80769	0.76331	0.96763	0.95367	1.02025	0.96205	0.99879	0.94558	1.03438	1.07141	0.94989	0.94243	0.98276

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	154	163	155	156	130	137	124	128	97	95	93	91	89	87	85
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Jefferson-Morgan SD 101303503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	57	46	62	58	74	57	59	50	59	53	59	50	50	734
2020 - 2021	57	57	43	59	60	73	62	59	55	65	48	63	55	756
2021 - 2022	49	61	58	44	59	65	79	56	61	61	58	50	55	756
2022 - 2023	64	47	60	56	44	64	65	82	56	64	64	54	52	772
2023 - 2024	56	66	43	67	50	45	56	66	76	67	54	57	56	759
Projection														
2024 - 2025	51	52	64	44	60	52	39	57	65	85	59	52	60	740
2025 - 2026	65	49	50	65	39	63	46	40	56	72	75	56	55	731
2026 - 2027	40	62	47	51	58	41	55	47	39	62	63	72	59	696
2027 - 2028	44	39	60	48	46	61	36	56	46	43	55	60	76	670
2028 - 2029	43	42	38	61	43	48	53	37	55	51	38	52	64	625
2029 - 2030	42	41	40	39	54	45	42	54	37	61	45	36	55	591
2030 - 2031	40	40	39	41	35	56	39	43	53	41	54	43	38	562
2031 - 2032	39	39	39	40	37	37	49	40	42	59	36	52	46	555
2032 - 2033	38	38	38	40	36	39	32	50	39	47	52	34	55	538
2033 - 2034	37	37	37	39	36	38	34	33	49	43	41	50	36	510

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	282	327	383	449	525	592	759	243	198	142	265	209	376	310	234	167
2028 - 2029	227	275	328	365	420	471	625	193	145	92	196	143	297	260	205	154
2033 - 2034	186	224	258	291	340	383	510	154	116	82	159	125	252	219	170	127

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	1.35714	0.9661	0.93478	0.95161	1.03448	0.98649	1.08772	1	1.1	1.10169	0.90566	1.0678	1.1
2020-21 to 2021-22	0.90741	1.45238	1.01754	1.02326	1	1.08333	1.08219	0.90323	1.0339	1.10909	0.89231	1.04167	0.87302
2021-22 to 2022-23	1.2549	0.87037	0.98361	0.96552	1	1.08475	1	1.03797	1	1.04918	1.04918	0.93103	1.04
2022-23 to 2023-24	1.12	1.29412	0.91489	1.11667	0.89286	1.02273	0.875	1.01538	0.92683	1.19643	0.84375	0.89063	1.03704
Average Rate	1.15986	1.14574	0.96271	1.01426	0.98183	1.04432	1.01123	0.98915	1.01518	1.1141	0.92272	0.98278	1.01251
Retention Rate Used	1.0941	1.04353	0.96271	1.01426	0.89286	1.04432	0.875	1.01779	0.98691	1.1141	0.88057	0.95444	1.05901

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	59	42	54	51	50	47	59	37	40	39	38	37	36	35	34
----- Projected Births -----															

Southeastern Greene SD 101306503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	50	44	43	49	32	40	52	43	48	43	41	41	32	558
2020 - 2021	39	47	44	41	43	29	35	50	44	52	41	39	45	549
2021 - 2022	58	39	49	45	44	47	32	38	53	48	52	42	40	587
2022 - 2023	55	54	37	49	44	42	45	33	36	49	46	49	41	580
2023 - 2024	41	52	55	37	49	45	46	48	33	34	48	46	46	580
Projection														
2024 - 2025	40	59	52	55	38	49	46	48	48	33	33	47	45	593
2025 - 2026	66	44	59	52	56	38	50	48	48	47	32	32	46	618
2026 - 2027	46	72	44	59	53	56	39	52	48	47	46	31	31	624
2027 - 2028	38	51	72	44	60	53	57	40	52	47	46	45	30	635
2028 - 2029	37	42	51	72	45	60	54	59	40	51	46	45	44	646
2029 - 2030	35	40	42	51	73	45	61	56	59	39	50	45	44	640
2030 - 2031	34	39	40	42	52	73	46	63	56	58	38	49	44	634
2031 - 2032	33	38	39	40	43	52	75	48	63	55	56	37	48	627
2032 - 2033	32	36	38	39	41	43	53	78	48	62	54	55	36	615
2033 - 2034	30	35	36	38	40	41	44	55	79	47	60	53	54	612

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	234	279	325	373	406	440	580	172	127	81	161	115	255	207	174	140
2028 - 2029	247	307	361	420	460	511	646	213	153	99	204	150	285	226	186	135
2033 - 2034	179	220	264	319	398	445	612	219	178	134	225	181	348	293	214	167

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.72222	1.46875	1	0.95349	0.87755	0.90625	0.875	0.96154	1.02326	1.08333	0.95349	0.95122	1.09756
2020-21 to 2021-22	1.23404	0.72222	1.04255	1.02273	1.07317	1.09302	1.10345	1.08571	1.06	1.09091	1	1.02439	1.02564
2021-22 to 2022-23	1.48649	1.14894	0.94872	1	0.97778	0.95455	0.95745	1.03125	0.94737	0.92453	0.95833	0.94231	0.97619
2022-23 to 2023-24	0.93182	1.40541	1.01852	1	1	1.02273	1.09524	1.06667	1	0.94444	0.97959	1	0.93878

Average Rate	1.09364	1.18633	1.00245	0.99405	0.98212	0.99414	1.00778	1.03629	1.00766	1.0108	0.97285	0.97948	1.00954
Retention Rate Used	1.21745	1.34103	1.00245	0.99405	1.01698	0.99414	1.02456	1.03629	1.00766	0.98663	0.97285	0.97948	0.9802

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	32	54	47	37	44	33	54	38	31	30	29	28	27	26	25
----- Projected Births -----															

West Greene SD 101308503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	56	38	52	48	49	44	57	56	54	49	53	47	41	644
2020 - 2021	44	56	35	57	51	44	45	61	52	55	49	49	45	643
2021 - 2022	51	42	54	41	57	51	43	46	58	55	60	46	42	646
2022 - 2023	54	54	44	56	43	57	55	51	48	56	63	50	43	674
2023 - 2024	40	56	51	46	54	45	51	54	52	44	51	56	49	649
Projection														
2024 - 2025	34	48	54	54	47	55	43	52	53	51	46	46	52	635
2025 - 2026	41	37	47	57	55	48	53	44	51	52	53	41	43	622
2026 - 2027	33	45	36	50	58	56	46	54	43	50	54	48	38	611
2027 - 2028	42	36	44	38	51	59	54	47	53	43	52	48	45	612
2028 - 2029	41	46	35	47	39	52	57	55	46	52	45	47	45	607
2029 - 2030	40	45	45	37	48	40	50	58	54	46	54	40	44	601
2030 - 2031	39	43	44	48	38	49	39	51	57	53	48	48	37	594
2031 - 2032	38	42	42	47	49	39	47	40	50	56	55	43	45	593
2032 - 2033	37	41	41	45	48	50	38	48	39	49	58	49	40	583
2033 - 2034	36	40	40	43	46	49	48	39	47	39	51	52	46	576

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	247	292	343	397	449	493	649	202	157	106	201	150	306	252	200	156
2028 - 2029	208	260	317	372	418	470	607	210	158	101	210	153	290	235	189	137
2033 - 2034	205	254	302	341	388	427	576	183	134	86	173	125	274	235	188	149

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.95652	1.0566	0.92105	1.09615	1.0625	0.89796	1.02273	1.07018	0.92857	1.01852	1	0.92453	0.95745
2020-21 to 2021-22	1.02	0.91304	0.96429	1.17143	1	1	0.97727	1.02222	0.95082	1.05769	1.09091	0.93878	0.85714
2021-22 to 2022-23	1.08	1.08	1.04762	1.03704	1.04878	1	1.07843	1.18605	1.04348	0.96552	1.14545	0.83333	0.93478
2022-23 to 2023-24	0.90909	1.12	0.94444	1.04545	0.96429	1.04651	0.89474	0.98182	1.01961	0.91667	0.91071	0.88889	0.98
Average Rate	0.9914	1.04241	0.96935	1.08752	1.01889	0.98612	0.99329	1.06507	0.98562	0.9896	1.03677	0.89638	0.93234
Retention Rate Used	0.9914	1.08553	0.96935	1.05955	1.01889	1.0155	0.96491	1.02474	0.98562	0.9896	1.03677	0.89638	0.93234

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	53	46	50	50	44	34	41	33	42	41	40	39	38	37	36
----- Projected Births -----															

Avella Area SD 101630504

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	27	34	32	35	42	35	41	34	49	40	44	47	37	497
2020 - 2021	48	27	37	34	38	47	36	39	33	49	41	42	47	518
2021 - 2022	39	41	28	33	31	36	48	33	38	36	42	41	41	487
2022 - 2023	39	39	43	27	38	33	34	46	33	38	34	40	39	483
2023 - 2024	31	36	37	36	26	43	34	34	42	39	39	35	42	474
Projection														
2024 - 2025	31	42	37	35	36	29	44	33	33	45	38	38	35	476
2025 - 2026	42	31	43	35	35	40	30	42	32	35	43	37	38	483
2026 - 2027	33	42	32	40	35	39	41	29	41	34	34	42	37	479
2027 - 2028	39	33	43	30	39	39	40	39	28	44	33	33	42	482
2028 - 2029	38	39	34	40	30	43	40	38	38	30	42	32	33	477
2029 - 2030	37	38	40	32	39	33	44	38	37	41	29	41	32	481
2030 - 2031	35	36	39	38	32	43	34	42	37	40	39	29	41	485
2031 - 2032	34	35	37	37	37	35	44	33	41	40	39	38	29	479
2032 - 2033	33	34	36	35	37	41	36	42	32	44	39	38	38	485
2033 - 2034	32	33	35	34	35	41	42	34	41	34	42	38	38	479

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	166	209	243	277	319	358	474	153	110	76	149	115	231	197	155	116
2028 - 2029	181	224	264	302	340	370	477	159	116	76	146	106	213	175	137	107
2033 - 2034	169	210	252	286	327	361	479	158	117	75	151	109	227	193	152	118

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	1.09091	1.03846	1.08824	1.0625	1.08571	1.11905	1.02857	0.95122	0.97059	1	1.025	0.95455	1		
2020-21 to 2021-22	1.14706	0.93182	1.03704	0.89189	0.91176	0.94737	1.02128	0.91667	0.97436	1.09091	0.85714	1	0.97619		
2021-22 to 2022-23	1.44444	1.14706	1.04878	0.96429	1.15152	1.06452	0.94444	0.95833	1	1	0.94444	0.95238	0.95122		
2022-23 to 2023-24	0.83784	1.33333	0.94872	0.83721	0.96296	1.13158	1.0303	1	0.91304	1.18182	1.02632	1.02941	1.05		
Average Rate	1.13006	1.11267	1.03069	0.93897	1.02799	1.06563	1.00615	0.95655	0.9645	1.06818	0.96323	0.98408	0.99435		
Retention Rate Used	1.14311	1.1374	1.03069	0.93897	0.98681	1.10505	1.02672	0.95655	0.9645	1.06818	0.96323	0.98408	0.99435		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	26	44	34	27	37	27	37	29	34	33	32	31	30	29	28
----- Projected Births -----															

Bentworth SD 101630903

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	67	66	83	71	82	96	92	91	97	85	88	84	88	1090
2020 - 2021	92	66	66	72	75	79	90	87	84	101	87	81	89	1069
2021 - 2022	81	90	67	68	72	79	83	98	87	85	95	89	75	1069
2022 - 2023	74	80	85	67	72	72	76	86	93	83	85	93	85	1051
2023 - 2024	87	76	81	88	65	72	80	81	84	95	85	83	97	1074
Projection														
2024 - 2025	75	99	75	83	90	65	73	83	78	85	95	83	83	1067
2025 - 2026	49	83	98	77	85	90	66	75	80	79	85	93	83	1043
2026 - 2027	75	55	82	100	79	85	91	68	72	81	79	83	93	1043
2027 - 2028	71	83	55	84	102	79	86	94	65	73	81	77	83	1033
2028 - 2029	70	78	82	56	86	102	80	89	90	65	73	79	77	1027
2029 - 2030	69	77	77	84	57	86	104	83	86	91	65	71	79	1029
2030 - 2031	68	76	76	79	86	57	87	108	80	87	91	63	71	1029
2031 - 2032	67	75	75	78	81	86	58	90	104	81	87	89	63	1034
2032 - 2033	66	74	74	77	80	81	87	60	87	105	81	85	89	1046
2033 - 2034	65	73	73	76	79	80	82	90	58	88	105	79	85	1033

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	397	469	549	630	714	809	1074	317	245	165	340	260	525	444	360	265
2028 - 2029	372	474	554	643	733	798	1027	361	259	179	324	244	473	384	294	229
2033 - 2034	366	446	528	618	676	764	1033	310	230	148	318	236	505	415	357	269

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	1.29577	0.77647	1	0.86747	1.05634	0.96341	0.9375	0.94565	0.92308	1.04124	1.02353	0.92045	1.05952
2020-21 to 2021-22	1.06579	1.26761	1.01515	1.0303	1	1.05333	1.05063	1.08889	1	1.0119	0.94059	1.02299	0.92593
2021-22 to 2022-23	0.925	1.05263	0.94444	1	1.05882	1	0.96203	1.03614	0.94898	0.95402	1	0.97895	0.95506
2022-23 to 2023-24	0.95604	0.95	1.0125	1.03529	0.97015	1	1.11111	1.06579	0.97674	1.02151	1.0241	0.97647	1.04301
Average Rate	1.06065	1.01168	0.99302	0.98327	1.02133	1.00419	1.01532	1.03412	0.9622	1.00717	0.99705	0.97472	0.99588
Retention Rate Used	0.98228	1.09008	0.99302	1.02187	1.02133	1.00419	1.01532	1.03412	0.9622	1.00717	0.99705	0.97472	0.99588

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	85	71	76	80	91	76	50	76	72	71	70	69	68	67	66
----- Projected Births -----															

Bethlehem-Center SD 101631003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	85	71	81	83	85	85	88	85	79	85	102	81	118	1128
2020 - 2021	71	79	64	67	73	76	72	85	72	74	83	95	81	992
2021 - 2022	71	75	73	66	70	76	78	80	82	75	74	81	93	994
2022 - 2023	79	71	77	74	63	72	77	82	83	79	75	72	83	987
2023 - 2024	64	75	69	79	73	64	68	69	76	84	81	72	77	951
Projection														
2024 - 2025	62	58	72	71	76	75	61	68	65	75	86	78	73	920
2025 - 2026	45	59	55	74	69	78	72	61	64	64	77	83	79	880
2026 - 2027	64	43	56	56	72	71	75	72	58	63	66	74	85	855
2027 - 2028	56	61	41	57	54	74	68	75	68	57	65	63	75	814
2028 - 2029	55	53	58	42	55	56	71	68	71	67	58	62	64	780
2029 - 2030	54	53	51	59	41	57	54	71	64	70	69	56	63	762
2030 - 2031	53	52	51	52	57	42	55	54	67	63	72	66	57	741
2031 - 2032	53	51	50	52	50	59	40	55	51	66	65	69	67	728
2032 - 2033	52	50	49	51	50	51	57	40	52	50	68	62	70	702
2033 - 2034	51	49	48	50	49	51	49	57	38	51	51	65	63	672

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	360	424	492	561	637	721	951	277	213	145	297	229	459	390	314	230
2028 - 2029	263	319	390	458	529	596	780	266	210	139	277	206	390	322	251	184
2033 - 2034	247	298	347	404	442	493	672	195	144	95	195	146	325	268	230	179

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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 3. Four year old kindergarten students, if any, added to K enrollments.
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- Sources:
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	1	0.80612	0.90141	0.82716	0.87952	0.89412	0.84706	0.96591	0.84706	0.93671	0.97647	0.93137	1
2020-21 to 2021-22	0.73196	1.05634	0.92405	1.03125	1.04478	1.0411	1.02632	1.11111	0.96471	1.04167	1	0.9759	0.97895
2021-22 to 2022-23	0.89773	0.73196	1.02667	1.0137	0.95455	1.02857	1.01316	1.05128	1.0375	0.96341	1	0.97297	1.02469
2022-23 to 2023-24	0.87671	0.85227	0.97183	1.02597	0.98649	1.01587	0.94444	0.8961	0.92683	1.01205	1.02532	0.96	1.06944
Average Rate	0.8766	0.86167	0.95599	0.97452	0.96633	0.99491	0.95774	1.0061	0.94402	0.98846	1.00045	0.96006	1.01827
Retention Rate Used	0.83547	0.79678	0.95599	1.02364	0.96633	1.02851	0.95774	1.0061	0.94402	0.98846	1.02532	0.96006	1.01827

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	98	71	97	88	73	74	54	77	67	66	65	64	63	62	61
----- Projected Births -----															

Burgettstown Area SD 101631203

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	83	82	72	90	80	73	88	81	91	75	81	76	81	1053
2020 - 2021	70	77	77	73	86	80	74	87	84	88	75	75	75	1021
2021 - 2022	78	71	76	71	72	84	80	67	82	79	89	64	73	986
2022 - 2023	72	87	68	79	75	78	85	73	65	84	74	87	63	990
2023 - 2024	74	67	88	68	76	74	67	84	75	69	84	67	78	971
Projection														
2024 - 2025	77	72	65	87	67	77	72	64	84	75	68	77	64	949
2025 - 2026	70	71	70	65	86	68	75	68	64	84	74	62	74	931
2026 - 2027	87	64	69	70	64	87	66	71	68	64	83	68	60	921
2027 - 2028	68	80	62	69	69	65	84	63	71	68	63	76	65	903
2028 - 2029	66	62	78	62	68	70	63	80	63	71	67	58	73	881
2029 - 2030	65	60	60	78	61	69	68	60	80	63	70	61	56	851
2030 - 2031	64	60	58	60	77	62	67	65	60	80	62	64	59	838
2031 - 2032	63	59	58	58	59	78	60	64	65	60	79	57	61	821
2032 - 2033	62	58	57	58	57	60	76	57	64	65	59	72	55	800
2033 - 2034	62	57	56	57	57	58	58	72	57	64	64	54	69	785

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	373	447	514	598	673	742	971	300	226	159	295	228	457	373	298	229
2028 - 2029	336	406	469	549	612	683	881	276	206	143	277	214	412	332	269	198
2033 - 2034	289	347	405	477	534	598	785	245	187	129	251	193	380	308	251	187

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.72917	0.84615	0.93902	1.01389	0.95556	1	1.0137	0.98864	1.03704	0.96703	1	0.92593	0.98684
2020-21 to 2021-22	0.91765	0.73958	0.98701	0.92208	0.9863	0.97674	1	0.90541	0.94253	0.94048	1.01136	0.85333	0.97333
2021-22 to 2022-23	0.88889	1.02353	0.95775	1.03947	1.05634	1.08333	1.0119	0.9125	0.97015	1.02439	0.93671	0.97753	0.98438
2022-23 to 2023-24	0.83146	0.82716	1.01149	1	0.96203	0.98667	0.85897	0.98824	1.0274	1.06154	1	0.90541	0.89655
Average Rate	0.84179	0.85911	0.97382	0.99386	0.99006	1.01169	0.97114	0.94869	0.99428	0.99836	0.98702	0.91555	0.96028
Retention Rate Used	0.87933	0.8043	0.97382	0.99386	0.99006	1.01169	0.97114	0.94869	0.99428	0.99836	0.98702	0.91555	0.96028

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	91	96	85	81	89	88	80	99	77	75	74	73	72	71	70
----- Projected Births -----															

California Area SD 101631503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	70	62	72	67	60	74	71	60	58	70	71	63	72	870
2020 - 2021	60	68	59	71	65	53	73	72	62	63	75	66	60	847
2021 - 2022	60	68	70	61	77	66	61	80	71	67	66	72	73	892
2022 - 2023	64	73	74	71	63	79	70	68	72	74	69	70	75	922
2023 - 2024	60	62	76	78	65	64	83	77	71	77	75	73	72	933
Projection														
2024 - 2025	72	78	64	78	78	66	68	90	76	76	78	77	75	976
2025 - 2026	78	83	80	65	78	79	70	74	89	81	77	80	79	1013
2026 - 2027	82	89	85	82	65	79	84	76	73	95	82	79	83	1054
2027 - 2028	70	94	91	87	82	66	84	91	75	78	96	84	82	1080
2028 - 2029	69	80	97	93	87	84	70	91	90	80	79	99	87	1106
2029 - 2030	68	79	82	99	93	89	89	76	90	96	81	81	102	1125
2030 - 2031	67	78	81	84	99	95	95	96	75	96	97	83	84	1130
2031 - 2032	65	77	80	83	84	101	101	103	95	80	97	100	86	1152
2032 - 2033	64	75	79	82	83	86	107	109	102	102	81	100	103	1173
2033 - 2034	63	74	77	81	82	85	91	116	108	109	103	83	103	1175

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	341	405	488	565	636	713	933	295	231	148	308	225	445	368	297	220
2028 - 2029	426	510	580	671	761	841	1106	335	251	181	331	261	526	435	345	265
2033 - 2034	377	462	553	669	777	886	1175	400	315	224	424	333	622	506	398	289

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	1.15385	1.19298	0.95161	0.98611	0.97015	0.88333	0.98649	1.01408	1.03333	1.08621	1.07143	0.92958	0.95238
2020-21 to 2021-22	1.17647	1.30769	1.02941	1.0339	1.08451	1.01538	1.15094	1.09589	0.98611	1.08065	1.04762	0.96	1.10606
2021-22 to 2022-23	1.12281	1.43137	1.08824	1.01429	1.03279	1.02597	1.06061	1.11475	0.9	1.04225	1.02985	1.06061	1.04167
2022-23 to 2023-24	0.98361	1.08772	1.0411	1.05405	0.91549	1.01587	1.05063	1.1	1.04412	1.06944	1.01351	1.05797	1.02857
Average Rate	1.10918	1.25494	1.02759	1.02209	1.00073	0.98514	1.06217	1.08118	0.99089	1.06964	1.0406	1.00204	1.03217
Retention Rate Used	1.10918	1.27559	1.02759	1.02209	1.00073	1.01908	1.06217	1.08118	0.99089	1.06964	1.01351	1.02619	1.03217

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	57	52	51	57	61	65	70	74	63	62	61	60	59	58	57
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Canon-McMillan SD 101631703

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	350	422	395	448	371	403	452	419	423	423	443	464	381	5394
2020 - 2021	366	370	418	393	420	380	403	464	405	438	404	439	450	5350
2021 - 2022	395	392	367	421	399	418	381	414	470	410	414	396	432	5309
2022 - 2023	384	429	410	379	429	405	424	378	415	467	412	410	407	5349
2023 - 2024	398	415	442	418	385	441	405	432	381	417	470	415	418	5437
Projection														
2024 - 2025	415	440	421	448	425	391	443	415	431	385	408	466	415	5503
2025 - 2026	349	451	446	427	455	432	393	454	414	436	376	405	466	5504
2026 - 2027	408	379	458	452	434	462	434	403	453	419	426	373	405	5506
2027 - 2028	429	442	385	464	460	441	464	445	402	458	410	423	373	5596
2028 - 2029	438	466	448	390	472	467	443	475	444	407	448	407	423	5728
2029 - 2030	446	475	473	454	397	479	469	454	474	449	398	445	407	5820
2030 - 2031	455	484	482	479	462	403	481	480	453	479	439	395	445	5937
2031 - 2032	464	494	491	489	487	469	405	493	479	458	468	436	395	6028
2032 - 2033	474	504	501	498	497	495	471	415	492	485	448	464	436	6180
2033 - 2034	483	514	511	508	506	505	497	482	414	498	474	445	464	6301

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	2058	2499	2904	3336	3717	4134	5437	1659	1218	813	1635	1230	2533	2101	1720	1303
2028 - 2029	2214	2681	3124	3599	4043	4450	5728	1829	1362	919	1769	1326	2604	2129	1685	1278
2033 - 2034	2522	3027	3524	4006	4420	4918	6301	1898	1393	896	1891	1394	2777	2295	1881	1383

- Notes:
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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.91272	1.0221	0.99052	0.99494	0.9375	1.02426	1	1.02655	0.96659	1.03546	0.95508	0.99097	0.96983		
2020-21 to 2021-22	0.96107	0.97756	0.99189	1.00718	1.01527	0.99524	1.00263	1.0273	1.01293	1.01235	0.94521	0.9802	0.98405		
2021-22 to 2022-23	0.97462	1.0438	1.04592	1.0327	1.019	1.01504	1.01435	0.99213	1.00242	0.99362	1.00488	0.99034	1.02778		
2022-23 to 2023-24	0.92558	1.0533	1.0303	1.01951	1.01583	1.02797	1	1.01887	1.00794	1.00482	1.00642	1.00728	1.01951		
Average Rate	0.9435	1.02419	1.01466	1.01358	0.9969	1.01563	1.00425	1.01621	0.99747	1.01156	0.9779	0.9922	1.00029		
Retention Rate Used	0.9435	1.02419	1.01466	1.01358	1.0167	1.01563	1.00425	1.02424	0.99747	1.01156	0.9779	0.9922	1.00029		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	362	401	411	394	430	440	370	432	455	464	473	482	492	502	512
----- Projected Births -----															

Charleroi SD 101631803

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	93	102	99	108	106	126	128	107	129	125	104	103	102	1432
2020 - 2021	86	94	92	105	106	115	118	117	113	139	122	110	96	1413
2021 - 2022	112	73	86	87	94	104	120	102	124	120	130	119	90	1361
2022 - 2023	121	114	82	87	89	93	112	112	106	130	114	120	113	1393
2023 - 2024	117	119	107	80	91	93	97	108	106	120	118	95	133	1384
Projection														
2024 - 2025	122	98	109	107	81	93	98	89	111	114	113	107	95	1337
2025 - 2026	112	103	90	109	109	83	98	90	91	120	107	103	107	1322
2026 - 2027	112	94	95	90	111	112	88	90	92	98	113	97	103	1295
2027 - 2028	112	94	86	95	92	114	118	81	92	99	92	103	97	1275
2028 - 2029	110	94	86	86	97	94	120	108	83	99	93	84	103	1257
2029 - 2030	107	92	86	86	87	99	99	110	111	90	93	85	84	1229
2030 - 2031	105	91	85	86	87	89	104	91	113	120	85	85	85	1226
2031 - 2032	103	89	84	85	87	89	94	96	93	122	113	77	85	1217
2032 - 2033	101	87	82	84	86	89	94	86	98	100	115	103	77	1202
2033 - 2034	99	85	80	82	85	88	94	86	88	106	94	105	103	1195

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	514	607	704	812	918	1038	1384	404	311	214	431	334	680	572	466	346
2028 - 2029	473	567	687	795	878	977	1257	405	311	191	410	290	570	462	379	280
2033 - 2034	431	519	613	699	787	893	1195	356	268	174	374	280	582	496	408	302

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.67188	0.77686	0.90196	1.06061	0.98148	1.08491	0.93651	0.91406	1.05607	1.07752	0.976	1.05769	0.93204		
2020-21 to 2021-22	0.93333	0.57031	0.91489	0.94565	0.89524	0.98113	1.04348	0.86441	1.05983	1.06195	0.93525	0.97541	0.81818		
2021-22 to 2022-23	1.16346	0.95	1.12329	1.01163	1.02299	0.98936	1.07692	0.93333	1.03922	1.04839	0.95	0.92308	0.94958		
2022-23 to 2023-24	1.06364	1.14423	0.9386	0.97561	1.04598	1.04494	1.04301	0.96429	0.94643	1.13208	0.90769	0.83333	1.10833		
Average Rate	0.95808	0.86035	0.96968	0.99837	0.98642	1.02509	1.02498	0.91902	1.02539	1.07998	0.94224	0.94738	0.95203		
Retention Rate Used	1.05348	0.88818	0.91848	0.99837	1.01682	1.02509	1.05447	0.91902	1.02539	1.07998	0.94224	0.91061	0.99665		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	121	128	120	104	110	116	106	106	106	104	102	100	98	96	94
----- Projected Births -----															

Chartiers-Houston SD 101631903

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	96	90	105	91	92	82	81	86	94	81	100	87	84	1169
2020 - 2021	82	88	91	96	87	99	83	85	83	89	73	94	90	1140
2021 - 2022	116	85	89	101	93	86	96	85	82	81	83	72	90	1159
2022 - 2023	91	122	85	87	100	95	90	100	86	86	80	84	75	1181
2023 - 2024	92	91	129	93	92	105	99	96	105	90	86	82	77	1237
Projection														
2024 - 2025	66	86	93	134	98	95	107	103	96	105	90	88	81	1242
2025 - 2026	82	67	88	97	142	101	97	112	103	96	105	92	87	1269
2026 - 2027	64	83	68	91	103	147	103	101	112	103	96	108	91	1270
2027 - 2028	62	65	85	71	96	107	150	108	101	113	103	98	107	1266
2028 - 2029	61	63	66	88	75	99	109	157	108	101	113	106	97	1243
2029 - 2030	60	62	64	69	93	78	101	114	157	108	101	116	105	1228
2030 - 2031	60	61	63	67	73	96	79	106	114	158	108	104	115	1204
2031 - 2032	59	60	62	65	71	75	98	83	106	115	158	111	103	1166
2032 - 2033	58	60	61	64	69	73	76	102	83	106	115	162	110	1139
2033 - 2034	57	59	61	63	68	71	74	79	102	83	106	118	160	1101

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	497	602	701	797	902	992	1237	405	300	201	390	291	536	440	335	245
2028 - 2029	353	452	561	718	826	927	1243	473	374	265	475	366	682	525	417	316
2033 - 2034	308	379	453	532	634	717	1101	326	255	181	338	264	648	569	467	384

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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- Sources:
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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.82828	1.01149	1.01111	0.91429	0.95604	1.07609	1.0122	1.04938	0.96512	0.94681	0.90123	0.94	1.03448		
2020-21 to 2021-22	1.28889	0.85859	1.01136	1.10989	0.96875	0.98851	0.9697	1.0241	0.96471	0.9759	0.93258	0.9863	0.95745		
2021-22 to 2022-23	0.91919	1.35556	1	0.97753	0.9901	1.02151	1.04651	1.04167	1.01176	1.04878	0.98765	1.01205	1.04167		
2022-23 to 2023-24	1	0.91919	1.05738	1.09412	1.05747	1.05	1.04211	1.06667	1.05	1.04651	1	1.025	0.91667		
Average Rate	1.00909	1.03621	1.01996	1.02396	0.99309	1.03402	1.01763	1.04545	0.9979	1.0045	0.95537	0.99084	0.98757		
Retention Rate Used	0.91582	0.92976	1.01996	1.03943	1.05747	1.03402	1.01763	1.04545	0.9979	1.0045	1	1.025	0.98757		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	87	99	90	99	92	72	89	70	68	67	66	65	64	63	62
----- Projected Births -----															

Fort Cherry SD 101632403

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	81	60	77	60	67	68	70	102	91	69	74	80	90	989
2020 - 2021	59	61	60	69	57	62	68	65	91	81	69	69	81	892
2021 - 2022	62	59	64	62	74	60	68	64	61	99	93	66	71	903
2022 - 2023	65	65	56	69	65	80	63	74	64	67	98	90	65	921
2023 - 2024	81	60	62	61	69	64	85	70	71	69	67	96	92	947
Projection														
2024 - 2025	62	57	59	66	62	70	67	89	66	77	69	66	97	907
2025 - 2026	77	55	56	63	67	63	74	70	84	72	77	68	67	893
2026 - 2027	85	67	54	60	64	68	66	77	66	91	72	75	69	914
2027 - 2028	82	74	66	58	61	65	72	69	73	72	91	71	76	930
2028 - 2029	83	72	73	70	59	62	68	75	65	79	72	89	72	939
2029 - 2030	84	73	71	78	71	60	65	71	71	71	79	71	90	955
2030 - 2031	85	73	72	76	79	72	63	68	67	77	71	77	72	952
2031 - 2032	86	74	72	77	77	80	76	66	64	73	77	70	78	970
2032 - 2033	87	75	73	77	78	78	84	80	63	70	73	75	71	984
2033 - 2034	87	76	74	78	78	79	82	88	76	69	70	72	76	1005

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	333	397	482	552	623	692	947	290	226	141	295	210	465	395	324	255
2028 - 2029	357	419	487	562	627	706	939	270	208	140	287	219	452	377	312	233
2033 - 2034	393	472	554	642	718	787	1005	325	246	164	315	233	451	363	287	218

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.71084	0.77215	1	0.8961	0.95	0.92537	1	0.92857	0.89216	0.89011	1	0.93243	1.0125
2020-21 to 2021-22	0.83784	0.71084	1.04918	1.03333	1.07246	1.05263	1.09677	0.94118	0.93846	1.08791	1.14815	0.95652	1.02899
2021-22 to 2022-23	0.75581	0.87838	0.94915	1.07813	1.04839	1.08108	1.05	1.08824	1	1.09836	0.9899	0.96774	0.98485
2022-23 to 2023-24	1.02532	0.69767	0.95385	1.08929	1	0.98462	1.0625	1.11111	0.95946	1.07813	1	0.97959	1.02222
Average Rate	0.83245	0.76476	0.98804	1.02421	1.01771	1.01093	1.05232	1.01727	0.94752	1.03863	1.03451	0.95907	1.01214
Retention Rate Used	0.83245	0.72689	0.98804	1.06691	1.01771	1.01093	1.05232	1.04684	0.94752	1.08813	0.99663	0.97959	1.01214

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	79	83	74	86	79	75	92	102	99	100	101	102	103	104	105
----- Projected Births -----															

McGuffey SD 101633903

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	121	117	115	119	119	126	116	135	120	147	111	116	106	1568
2020 - 2021	108	113	107	115	114	107	118	111	136	112	142	110	116	1509
2021 - 2022	133	114	109	114	112	119	113	124	119	142	106	132	107	1544
2022 - 2023	120	119	118	112	116	116	116	112	116	128	137	104	125	1539
2023 - 2024	118	122	118	118	115	120	117	117	115	120	122	140	101	1543
Projection														
2024 - 2025	127	117	119	121	121	119	119	117	118	121	115	120	136	1570
2025 - 2026	97	130	114	122	124	126	118	119	118	124	116	113	117	1538
2026 - 2027	109	100	127	117	125	129	125	118	120	124	119	114	110	1537
2027 - 2028	117	112	98	130	120	130	128	125	119	126	119	117	111	1552
2028 - 2029	120	121	109	100	133	125	129	128	126	125	121	117	114	1568
2029 - 2030	122	123	118	112	103	138	124	129	129	132	120	119	114	1583
2030 - 2031	124	125	120	121	115	107	137	124	130	136	126	118	116	1599
2031 - 2032	126	127	122	123	124	119	106	137	125	137	130	124	115	1615
2032 - 2033	128	129	124	125	126	129	118	106	138	131	131	128	121	1634
2033 - 2034	131	131	126	127	128	131	128	118	107	145	125	128	125	1650

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	591	711	828	945	1060	1180	1543	469	349	232	469	352	715	598	483	363
2028 - 2029	583	708	837	965	1091	1216	1568	508	383	254	508	379	731	603	477	352
2033 - 2034	643	774	902	1020	1127	1272	1650	484	353	225	498	370	748	630	523	378

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.96429	1.01802	0.91453	1	0.95798	0.89916	0.93651	0.9569	1.00741	0.93333	0.96599	0.99099	1		
2020-21 to 2021-22	1.04724	1.01786	0.9646	1.06542	0.97391	1.04386	1.05607	1.05085	1.07207	1.04412	0.94643	0.92958	0.97273		
2021-22 to 2022-23	1.2	0.93701	1.03509	1.02752	1.01754	1.03571	0.97479	0.99115	0.93548	1.07563	0.96479	0.98113	0.94697		
2022-23 to 2023-24	1.05357	1.22	0.9916	1	1.02679	1.03448	1.00862	1.00862	1.02679	1.03448	0.95313	1.0219	0.97115		
Average Rate	1.06628	1.04822	0.97645	1.02324	0.99406	1.0033	0.994	1.00188	1.01044	1.02189	0.95758	0.9809	0.97271		
Retention Rate Used	1.0217	1.04822	0.97645	1.02324	1.02679	1.03802	0.994	1.00188	1.01044	1.05141	0.95758	0.9809	0.97271		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	111	112	127	100	112	124	95	107	115	117	119	121	123	125	128
----- Projected Births -----															

Peters Township SD 101636503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	250	301	274	286	296	299	292	321	289	303	361	370	337	3979
2020 - 2021	273	258	297	276	288	304	298	291	322	293	302	360	371	3933
2021 - 2022	265	304	266	321	289	292	317	294	294	337	301	297	362	3939
2022 - 2023	287	277	318	275	334	299	303	325	287	307	329	298	292	3931
2023 - 2024	287	313	283	320	276	341	309	300	321	308	303	330	296	3987
Projection														
2024 - 2025	277	309	320	292	328	283	354	306	298	335	307	301	329	4039
2025 - 2026	287	291	316	330	299	336	294	351	304	311	334	305	300	4058
2026 - 2027	304	301	297	326	338	306	349	291	349	318	310	332	304	4125
2027 - 2028	291	319	307	307	334	346	318	346	289	365	317	308	331	4178
2028 - 2029	288	306	326	317	315	342	359	315	344	302	364	315	307	4200
2029 - 2030	285	302	313	336	325	323	355	356	313	359	301	362	314	4244
2030 - 2031	282	299	308	323	344	333	335	352	354	327	358	299	361	4275
2031 - 2032	279	296	305	318	331	352	346	332	350	370	326	356	298	4259
2032 - 2033	276	292	302	315	326	339	365	343	330	366	369	324	355	4302
2033 - 2034	272	289	298	312	323	334	352	362	341	345	365	367	323	4283

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1479	1820	2129	2429	2750	3058	3987	1271	930	621	1238	929	1858	1558	1237	929
2028 - 2029	1552	1894	2253	2568	2912	3214	4200	1360	1018	659	1320	961	1947	1632	1288	986
2033 - 2034	1494	1828	2180	2542	2883	3228	4283	1389	1055	703	1400	1048	2103	1741	1400	1055

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	1.82	1.54491	0.98671	1.0073	1.00699	1.02703	0.99666	0.99658	1.00312	1.01384	0.9967	0.99723	1.0027		
2020-21 to 2021-22	1.48045	2.02667	1.03101	1.08081	1.0471	1.01389	1.04276	0.98658	1.01031	1.04658	1.0273	0.98344	1.00556		
2021-22 to 2022-23	1.70833	1.54749	1.04605	1.03383	1.0405	1.0346	1.03767	1.02524	0.97619	1.04422	0.97626	0.99003	0.98316		
2022-23 to 2023-24	1.53476	1.8631	1.02166	1.00629	1.00364	1.02096	1.03344	0.9901	0.98769	1.07317	0.98697	1.00304	0.99329		
Average Rate	1.63588	1.74554	1.02136	1.03206	1.02456	1.02412	1.02763	0.99962	0.99433	1.04445	0.99681	0.99344	0.99618		
Retention Rate Used	1.57451	1.65183	1.02136	1.03206	1.02456	1.02412	1.03796	0.99108	0.99433	1.04445	0.99681	0.99344	0.99618		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	167	150	179	168	187	176	182	193	185	183	181	179	177	175	173
----- Projected Births -----															

Ringgold SD 101637002

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	213	221	212	187	193	238	226	215	220	234	176	214	233	2782
2020 - 2021	191	191	212	203	179	203	221	223	220	259	203	185	205	2695
2021 - 2022	170	195	196	208	206	184	191	221	219	271	216	200	165	2642
2022 - 2023	174	172	197	193	212	213	179	198	218	253	231	211	187	2638
2023 - 2024	194	167	170	192	196	200	196	177	195	237	208	204	229	2565
Projection														
2024 - 2025	183	196	166	166	195	199	188	197	174	227	200	184	197	2472
2025 - 2026	166	181	195	162	169	198	187	189	194	202	192	177	178	2390
2026 - 2027	168	165	180	190	165	171	186	188	186	226	170	170	171	2336
2027 - 2028	161	166	164	175	193	167	161	187	185	216	191	150	164	2280
2028 - 2029	158	160	165	160	178	196	157	161	184	215	182	169	145	2230
2029 - 2030	155	157	159	161	163	181	184	157	158	214	181	161	164	2195
2030 - 2031	152	153	156	155	164	165	170	185	155	184	181	160	156	2136
2031 - 2032	148	150	152	152	158	166	155	171	182	180	155	160	155	2084
2032 - 2033	145	147	149	148	155	160	156	155	168	212	152	137	155	2039
2033 - 2034	142	144	146	145	150	157	150	156	153	195	179	134	133	1984

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	919	1119	1315	1492	1687	1924	2565	768	568	372	805	609	1250	1073	878	641
2028 - 2029	821	1017	1174	1335	1519	1734	2230	698	502	345	717	560	1056	895	711	496
2033 - 2034	727	884	1034	1190	1343	1538	1984	616	459	309	654	504	950	794	641	446

- Notes:
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.8565	0.76096	0.95928	0.95755	0.95722	1.05181	0.92857	0.98673	1.02326	1.17727	0.86752	1.05114	0.95794		
2020-21 to 2021-22	0.76923	0.87444	1.02618	0.98113	1.01478	1.02793	0.94089	1	0.98206	1.23182	0.83398	0.98522	0.89189		
2021-22 to 2022-23	0.79817	0.77828	1.01026	0.98469	1.01923	1.03398	0.97283	1.03665	0.98643	1.15525	0.8524	0.97685	0.935		
2022-23 to 2023-24	0.78543	0.76606	0.98837	0.97462	1.01554	0.9434	0.92019	0.98883	0.98485	1.08716	0.82213	0.88312	1.08531		
Average Rate	0.80233	0.79493	0.99602	0.9745	1.00169	1.01428	0.94062	1.00305	0.99415	1.16287	0.84401	0.97408	0.96754		
Retention Rate Used	0.80233	0.79493	0.99602	0.9745	1.01652	1.01428	0.94062	1.00305	0.98445	1.16287	0.84401	0.88312	0.96754		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	251	223	221	218	247	228	207	209	201	197	193	189	185	181	177
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Trinity Area SD 101638003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	273	264	231	239	273	245	242	272	252	258	255	265	229	3298
2020 - 2021	233	264	253	226	233	282	235	249	270	270	263	246	263	3287
2021 - 2022	240	240	262	250	233	235	271	231	258	279	264	259	262	3284
2022 - 2023	218	243	222	259	263	239	234	269	237	276	278	270	271	3279
2023 - 2024	226	223	236	232	276	265	247	239	282	249	279	263	270	3287
Projection														
2024 - 2025	229	210	214	247	247	281	274	249	245	298	249	273	270	3286
2025 - 2026	230	213	202	224	263	252	290	276	255	259	298	244	280	3286
2026 - 2027	224	214	205	211	239	268	260	292	283	269	259	292	250	3266
2027 - 2028	223	208	206	214	225	243	277	262	300	299	269	254	300	3280
2028 - 2029	220	207	200	215	228	229	251	279	269	317	299	264	261	3239
2029 - 2030	217	204	199	209	229	232	237	253	286	284	317	293	271	3231
2030 - 2031	214	202	196	208	223	233	240	239	260	302	284	311	301	3213
2031 - 2032	211	199	194	205	222	227	241	242	245	275	302	278	319	3160
2032 - 2033	207	196	191	203	218	226	235	243	248	259	275	296	285	3082
2033 - 2034	204	193	189	200	216	222	234	237	249	262	259	269	304	3038

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1193	1458	1705	1944	2226	2475	3287	1033	768	521	1017	770	1582	1343	1061	812
2028 - 2029	1070	1299	1550	1829	2098	2415	3239	1028	799	548	1116	865	1689	1410	1141	824
2033 - 2034	1002	1224	1458	1695	1944	2206	3038	942	720	486	982	748	1580	1343	1094	832

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year														
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>	
2019-20 to 2020-21	0.9031	0.98141	0.95833	0.97835	0.9749	1.03297	0.95918	1.02893	0.99265	1.07143	1.01938	0.96471	0.99245	
2020-21 to 2021-22	0.94118	0.93023	0.99242	0.98814	1.03097	1.00858	0.96099	0.98298	1.03614	1.03333	0.97778	0.98479	1.06504	
2021-22 to 2022-23	0.95197	0.95294	0.925	0.98855	1.052	1.02575	0.99574	0.99262	1.02597	1.06977	0.99642	1.02273	1.04633	
2022-23 to 2023-24	1.03196	0.9738	0.97119	1.04505	1.06564	1.0076	1.03347	1.02137	1.04833	1.05063	1.01087	0.94604	1	
Average Rate	0.95705	0.9596	0.96174	1.00002	1.03088	1.01873	0.98735	1.00647	1.02577	1.05629	1.00111	0.97957	1.02596	
Retention Rate Used	1.03196	0.9596	0.96174	1.04505	1.06564	1.01873	1.03347	1.00647	1.02577	1.05629	1.00111	0.97957	1.02596	

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	269	258	255	229	219	222	223	217	216	213	210	207	204	201	198
----- Projected Births -----															

Washington SD 101638803

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	141	127	129	117	125	111	97	88	106	136	90	87	123	1477
2020 - 2021	131	122	132	131	118	122	114	98	84	113	132	91	86	1474
2021 - 2022	135	121	127	128	121	104	117	113	106	111	106	115	86	1490
2022 - 2023	123	121	121	127	127	118	98	108	115	129	97	81	107	1472
2023 - 2024	142	118	118	116	121	130	108	98	102	118	107	84	84	1446
Projection														
2024 - 2025	133	128	120	116	112	117	119	106	98	113	98	89	82	1431
2025 - 2026	135	119	130	118	112	108	107	117	106	108	94	82	87	1423
2026 - 2027	135	122	121	128	114	108	99	105	117	117	90	78	80	1414
2027 - 2028	109	122	124	119	124	110	99	97	105	129	97	75	76	1386
2028 - 2029	107	98	124	122	115	120	101	97	97	116	107	81	73	1358
2029 - 2030	105	96	99	122	118	111	110	99	97	107	96	89	79	1328
2030 - 2031	103	94	97	98	118	114	102	108	99	107	89	80	87	1296
2031 - 2032	101	93	95	96	95	114	104	100	108	109	89	74	78	1256
2032 - 2033	99	91	94	94	93	92	104	102	100	119	90	74	72	1224
2033 - 2034	97	89	92	93	91	90	84	102	102	110	99	75	72	1196

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	615	745	853	951	1053	1171	1446	438	308	200	426	318	593	495	393	275
2028 - 2029	566	686	787	884	981	1097	1358	415	295	194	411	310	571	474	377	261
2033 - 2034	462	552	636	738	840	950	1196	378	288	204	398	314	560	458	356	246

- Notes:
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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.69681	0.59512	1.03937	1.0155	1.00855	0.976	1.02703	1.01031	0.95455	1.06604	0.97059	1.01111	0.98851		
2020-21 to 2021-22	0.65854	0.64362	1.04098	0.9697	0.92366	0.88136	0.95902	0.99123	1.08163	1.32143	0.93805	0.87121	0.94505		
2021-22 to 2022-23	0.62121	0.59024	1	1	0.99219	0.97521	0.94231	0.92308	1.0177	1.21698	0.87387	0.76415	0.93043		
2022-23 to 2023-24	0.66047	0.59596	0.97521	0.95868	0.95276	1.02362	0.91525	1	0.94444	1.02609	0.82946	0.86598	1.03704		
Average Rate	0.65926	0.60624	1.01389	0.98597	0.96929	0.96405	0.9609	0.98115	0.99958	1.15763	0.90299	0.87811	0.97526		
Retention Rate Used	0.65926	0.59378	1.01389	0.98597	0.96929	0.96405	0.91525	0.98115	0.99958	1.10304	0.82946	0.83378	0.97526		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	205	188	205	198	215	201	205	205	165	162	159	156	153	150	147
										----- Projected Births -----					



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Pittsburgh SD 102027451

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	1822	1746	1610	1741	1591	1597	1671	1709	1530	1748	1495	1489	1542	21291
2020 - 2021	1438	1642	1609	1500	1668	1494	1558	1658	1636	1631	1565	1478	1572	20449
2021 - 2022	1530	1306	1435	1434	1384	1539	1381	1494	1586	1664	1514	1446	1465	19178
2022 - 2023	1583	1510	1296	1379	1381	1373	1456	1380	1446	1646	1524	1304	1387	18665
2023 - 2024	1542	1575	1449	1302	1361	1385	1360	1454	1345	1524	1517	1374	1344	18532
Projection														
2024 - 2025	1495	1419	1476	1372	1247	1312	1328	1356	1402	1404	1395	1394	1387	17987
2025 - 2026	1406	1376	1329	1398	1314	1202	1258	1324	1307	1463	1285	1282	1407	17351
2026 - 2027	1379	1294	1289	1259	1339	1267	1153	1254	1276	1364	1339	1181	1294	16688
2027 - 2028	1313	1269	1212	1221	1206	1291	1215	1149	1209	1332	1248	1230	1192	16087
2028 - 2029	1286	1208	1189	1148	1169	1163	1238	1211	1108	1262	1219	1147	1241	15589
2029 - 2030	1260	1184	1132	1126	1099	1127	1115	1234	1168	1156	1155	1120	1158	15034
2030 - 2031	1235	1160	1109	1072	1078	1060	1081	1111	1190	1219	1058	1061	1130	14564
2031 - 2032	1211	1137	1087	1050	1027	1039	1017	1077	1071	1242	1116	972	1071	14117
2032 - 2033	1187	1114	1065	1030	1006	990	997	1014	1038	1118	1137	1025	981	13702
2033 - 2034	1163	1092	1044	1009	986	970	950	994	978	1083	1023	1045	1034	13371

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	7229	8614	9974	11428	12773	14297	18532	5544	4159	2799	5683	4323	8558	7104	5759	4235
2028 - 2029	6000	7163	8401	9612	10720	11982	15589	4720	3557	2319	4819	3581	7188	5977	4869	3607
2033 - 2034	5294	6264	7214	8208	9186	10269	13371	3892	2922	1972	4005	3055	6157	5163	4185	3102

- Notes:
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 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.42294	0.46714	0.92153	0.93168	0.95807	0.93903	0.97558	0.99222	0.95728	1.06601	0.89531	0.98863	1.05574
2020-21 to 2021-22	0.44374	0.38412	0.87393	0.89124	0.92267	0.92266	0.92436	0.95892	0.95657	1.01711	0.92826	0.92396	0.9912
2021-22 to 2022-23	0.47883	0.43794	0.99234	0.96098	0.96304	0.99205	0.94607	0.99928	0.96787	1.03783	0.91587	0.86129	0.9592
2022-23 to 2023-24	0.47963	0.47641	0.9596	1.00463	0.98695	1.0029	0.99053	0.99863	0.97464	1.05394	0.92163	0.90157	1.03067
Average Rate	0.45628	0.4414	0.93685	0.94713	0.95768	0.96416	0.95914	0.98726	0.96409	1.04373	0.91527	0.91886	1.0092
Retention Rate Used	0.47963	0.4414	0.93685	0.94713	0.95768	0.96416	0.95914	0.99671	0.96409	1.04373	0.91527	0.91886	1.0092

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	3515	3400	3448	3306	3215	3118	2932	2876	2737	2682	2628	2575	2524	2474	2425
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Allegheny Valley SD 103020603

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	78	72	62	76	70	60	75	68	75	54	74	72	68	904
2020 - 2021	76	75	63	60	78	66	59	71	64	70	55	70	69	876
2021 - 2022	59	70	75	63	63	79	70	62	73	65	68	56	76	879
2022 - 2023	58	54	77	71	61	68	75	67	64	72	66	67	64	864
2023 - 2024	61	58	56	76	74	62	66	77	67	70	78	71	73	889
Projection														
2024 - 2025	69	67	61	55	78	75	61	66	77	67	72	78	79	905
2025 - 2026	54	71	70	59	56	79	74	61	66	78	68	72	86	894
2026 - 2027	66	55	74	68	60	57	78	74	61	66	80	68	80	887
2027 - 2028	42	68	58	72	69	61	56	78	74	61	67	81	75	862
2028 - 2029	42	44	71	57	74	70	60	56	78	75	62	67	90	846
2029 - 2030	41	43	46	69	58	75	69	60	56	79	77	62	74	809
2030 - 2031	40	42	45	45	70	59	74	69	60	56	81	77	69	787
2031 - 2032	39	41	44	44	46	71	58	74	69	60	57	82	85	770
2032 - 2033	38	40	43	43	45	47	70	58	74	70	61	57	91	737
2033 - 2034	38	40	42	42	44	46	47	70	58	75	72	61	63	698

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	325	387	453	530	597	667	889	272	210	144	280	214	436	359	292	222
2028 - 2029	288	358	418	474	552	627	846	264	194	134	269	209	428	372	294	219
2033 - 2034	206	252	299	369	427	502	698	221	175	128	250	203	399	329	271	196

- Notes:
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.98701	0.85227	0.875	0.96774	1.02632	0.94286	0.98333	0.94667	0.94118	0.93333	1.01852	0.94595	0.95833
2020-21 to 2021-22	0.80822	0.90909	1	1	1.05	1.01282	1.06061	1.05085	1.02817	1.01563	0.97143	1.01818	1.08571
2021-22 to 2022-23	0.78378	0.73973	1.1	0.94667	0.96825	1.07937	0.94937	0.95714	1.03226	0.9863	1.01538	0.98529	1.14286
2022-23 to 2023-24	0.71765	0.78378	1.03704	0.98701	1.04225	1.01639	0.97059	1.02667	1	1.09375	1.08333	1.07576	1.08955
Average Rate	0.82417	0.82122	1.00301	0.97536	1.02171	1.01286	0.99097	0.99533	1.0004	1.00725	1.02217	1.00629	1.06911
Retention Rate Used	0.76988	0.79193	1.04568	0.97536	1.02171	1.01286	0.99097	0.99533	1.0004	1.00725	1.02217	1.00629	1.10604

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	88	77	73	74	85	90	70	86	55	54	53	52	51	50	49
----- Projected Births -----															

Avonworth SD 103020753

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	167	166	151	136	157	142	147	140	159	117	122	130	129	1863
2020 - 2021	153	161	159	149	127	156	135	147	135	159	114	121	137	1853
2021 - 2022	167	143	159	157	153	132	160	140	147	138	159	115	125	1895
2022 - 2023	161	161	142	161	161	157	133	164	142	141	140	164	120	1947
2023 - 2024	142	163	166	143	166	159	154	137	161	140	139	148	156	1974
Projection														
2024 - 2025	151	144	168	166	147	168	158	158	136	160	139	147	151	1993
2025 - 2026	151	150	148	168	171	149	167	162	156	135	159	147	150	2013
2026 - 2027	151	150	155	148	173	173	148	171	160	155	134	168	150	2036
2027 - 2028	126	150	155	155	152	175	171	151	169	159	154	142	171	2030
2028 - 2029	124	125	155	155	159	154	173	175	150	168	158	163	145	2004
2029 - 2030	121	123	129	155	159	161	153	177	173	149	167	167	166	2000
2030 - 2031	119	121	127	129	159	161	160	157	175	172	148	177	170	1975
2031 - 2032	117	118	125	127	133	161	160	164	155	174	171	156	181	1942
2032 - 2033	115	116	122	125	131	135	160	164	162	154	173	181	159	1897
2033 - 2034	112	114	120	122	128	133	134	164	162	161	153	183	185	1871

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	780	939	1093	1230	1391	1531	1974	611	452	298	592	438	881	744	583	443
2028 - 2029	718	872	1045	1220	1370	1538	2004	652	498	325	666	493	959	784	634	466
2033 - 2034	596	729	863	1027	1189	1350	1871	593	460	326	621	487	1008	844	682	521

- Notes:
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	1.275	1.01258	0.95783	0.98675	0.93382	0.99363	0.9507	1	0.96429	1	0.97436	0.9918	1.05385
2020-21 to 2021-22	1.12081	1.19167	0.98758	0.98742	1.02685	1.03937	1.02564	1.03704	1	1.02222	1	1.00877	1.03306
2021-22 to 2022-23	1.12587	1.08054	0.99301	1.01258	1.02548	1.02614	1.00758	1.025	1.01429	0.95918	1.01449	1.03145	1.04348
2022-23 to 2023-24	1.09231	1.13986	1.03106	1.00704	1.03106	0.98758	0.98089	1.03008	0.98171	0.98592	0.98582	1.05714	0.95122
Average Rate	1.1535	1.10616	0.99237	0.99845	1.0043	1.01168	0.9912	1.02303	0.99007	0.99183	0.99367	1.02229	1.0204
Retention Rate Used	1.113	1.10616	1.03106	0.99845	1.02779	1.01168	0.9912	1.02303	0.99007	0.99183	0.99367	1.05714	1.0204

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	159	120	149	143	130	136	136	136	113	111	109	107	105	103	101
----- Projected Births -----															

Pine-Richland SD 103021003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	296	327	341	336	343	361	360	372	346	355	372	392	361	4562
2020 - 2021	302	325	322	332	334	343	355	351	366	340	340	366	398	4474
2021 - 2022	317	348	335	342	342	344	348	370	355	377	338	343	391	4550
2022 - 2023	281	360	363	337	348	349	343	355	372	352	380	336	361	4537
2023 - 2024	296	334	363	365	335	356	351	345	354	367	356	377	356	4555
Projection														
2024 - 2025	370	329	340	367	368	343	356	355	345	349	371	354	395	4642
2025 - 2026	342	424	335	344	370	377	343	360	355	340	353	369	371	4683
2026 - 2027	336	392	431	339	347	379	377	347	360	350	344	351	387	4740
2027 - 2028	345	386	399	436	342	355	379	381	347	355	354	342	368	4789
2028 - 2029	337	395	392	404	440	350	355	383	381	342	359	352	359	4849
2029 - 2030	330	387	402	397	408	451	350	359	383	376	346	357	369	4915
2030 - 2031	323	379	393	407	401	418	451	354	359	378	380	344	374	4961
2031 - 2032	317	371	385	398	411	411	418	456	354	354	382	378	361	4996
2032 - 2033	311	364	377	390	402	421	411	423	456	349	358	380	396	5038
2033 - 2034	305	357	370	381	393	412	421	415	423	450	353	356	399	5035

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1693	2049	2400	2745	3099	3466	4555	1406	1050	699	1417	1066	2155	1810	1456	1089
2028 - 2029	1968	2318	2673	3056	3437	3779	4849	1469	1119	764	1461	1106	2176	1793	1412	1070
2033 - 2034	1806	2218	2639	3054	3477	3927	5035	1671	1259	838	1709	1288	2396	1981	1558	1108

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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	1.22764	1.15248	0.98471	0.97361	0.99405	1	0.98338	0.975	0.98387	0.98266	0.95775	0.98387	1.01531		
2020-21 to 2021-22	1.17407	1.41463	1.03077	1.06211	1.03012	1.02994	1.01458	1.04225	1.0114	1.03005	0.99412	1.00882	1.06831		
2021-22 to 2022-23	1.15164	1.33333	1.0431	1.00597	1.01754	1.02047	0.99709	1.02011	1.00541	0.99155	1.00796	0.99408	1.05248		
2022-23 to 2023-24	1.23333	1.36885	1.00833	1.00551	0.99407	1.02299	1.00573	1.00583	0.99718	0.98656	1.01136	0.99211	1.05952		
Average Rate	1.19667	1.31733	1.01673	1.0118	1.00894	1.01835	1.0002	1.0108	0.99946	0.99771	0.9928	0.99472	1.0489		
Retention Rate Used	1.19667	1.37227	1.01673	1.0118	1.00894	1.02447	1.0002	1.0108	0.99946	0.98692	1.01136	0.99472	1.0489		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	282	246	270	244	240	309	286	281	288	282	276	270	265	260	255
----- Projected Births -----															

Baldwin-Whitehall SD 103021102

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	382	396	327	321	327	347	302	309	329	371	387	364	394	4556
2020 - 2021	365	344	372	324	305	322	337	308	313	353	371	376	376	4466
2021 - 2022	363	354	345	389	316	303	335	326	321	304	346	357	376	4435
2022 - 2023	335	367	355	356	387	320	326	359	335	347	311	366	380	4544
2023 - 2024	314	355	367	355	347	388	324	331	351	329	347	307	369	4484
Projection														
2024 - 2025	346	333	356	373	346	346	398	330	336	360	329	345	315	4513
2025 - 2026	283	354	334	362	363	345	355	405	335	345	360	327	354	4522
2026 - 2027	309	290	355	340	353	362	354	362	411	344	345	358	336	4519
2027 - 2028	312	316	291	361	331	352	371	361	367	422	344	343	367	4538
2028 - 2029	305	319	317	296	352	330	361	378	366	377	422	342	352	4517
2029 - 2030	299	313	320	322	288	351	338	368	384	376	377	420	351	4507
2030 - 2031	293	306	314	325	314	288	360	344	374	394	376	375	431	4494
2031 - 2032	288	300	307	319	316	313	295	367	349	384	394	374	385	4391
2032 - 2033	282	294	301	312	311	315	321	300	373	358	384	392	384	4327
2033 - 2034	276	289	295	306	304	310	323	327	305	383	358	382	402	4260

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1738	2126	2450	2781	3132	3461	4484	1394	1006	682	1335	1011	2034	1703	1352	1023
2028 - 2029	1589	1919	2280	2658	3024	3401	4517	1435	1105	744	1482	1121	2237	1859	1493	1116
2033 - 2034	1470	1780	2103	2430	2735	3118	4260	1265	955	632	1338	1015	2157	1830	1525	1142

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.8548	0.78182	0.93939	0.99083	0.95016	0.98471	0.97118	1.01987	1.01294	1.07295	1	0.97158	1.03297
2020-21 to 2021-22	0.81757	0.82904	1.00291	1.0457	0.97531	0.99344	1.04037	0.96736	1.04221	0.97125	0.98017	0.96226	1
2021-22 to 2022-23	0.77907	0.82658	1.00282	1.03188	0.99486	1.01266	1.07591	1.07164	1.02761	1.081	1.02303	1.0578	1.06443
2022-23 to 2023-24	0.77916	0.82558	1	1	0.97472	1.00258	1.0125	1.01534	0.97772	0.98209	1	0.98714	1.0082
Average Rate	0.80765	0.81575	0.98628	1.0171	0.97376	0.99835	1.02499	1.01855	1.01512	1.02682	1.0008	0.9947	1.0264
Retention Rate Used	0.80765	0.82707	1.00191	1.0171	0.97376	0.99835	1.02499	1.01855	1.01512	1.02682	1.0008	0.9947	1.0264

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	440	427	444	430	403	428	351	382	386	378	370	363	356	349	342
----- Projected Births -----															

Bethel Park SD 103021252

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	283	281	288	302	251	273	341	293	339	351	320	363	347	4032
2020 - 2021	262	277	281	272	292	244	259	338	295	352	346	321	363	3902
2021 - 2022	287	282	280	288	279	295	257	276	335	312	347	334	327	3899
2022 - 2023	295	308	290	287	289	296	289	264	275	349	311	333	353	3939
2023 - 2024	327	307	317	305	298	300	304	299	265	300	350	309	361	4042
Projection														
2024 - 2025	307	300	316	333	308	304	301	313	299	280	301	343	335	4040
2025 - 2026	329	282	309	332	336	314	305	310	313	316	281	295	372	4094
2026 - 2027	364	302	290	325	335	343	315	314	310	331	317	275	320	4141
2027 - 2028	338	334	311	305	328	342	344	324	314	328	332	311	298	4209
2028 - 2029	341	310	344	327	308	335	343	354	324	332	329	325	337	4309
2029 - 2030	344	313	319	362	330	314	336	353	354	343	333	323	352	4376
2030 - 2031	347	316	322	335	365	337	315	346	353	374	344	326	350	4430
2031 - 2032	350	319	325	339	338	372	338	324	346	373	375	337	353	4489
2032 - 2033	354	322	328	342	342	345	373	348	324	366	374	368	365	4551
2033 - 2034	357	324	331	345	345	349	346	384	348	343	367	367	399	4605

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1554	1854	2158	2457	2722	3022	4042	1168	868	564	1168	864	1884	1585	1320	1020
2028 - 2029	1630	1965	2308	2662	2986	3318	4309	1356	1021	678	1353	1010	2001	1647	1323	991
2033 - 2034	1702	2051	2397	2781	3129	3472	4605	1427	1078	732	1421	1075	2208	1824	1476	1133

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.87625	1.02593	1	0.94444	0.96689	0.97211	0.94872	0.9912	1.00683	1.03835	0.98575	1.00313	1		
2020-21 to 2021-22	0.8858	0.94314	1.01083	1.02491	1.02574	1.01027	1.05328	1.06564	0.99112	1.05763	0.9858	0.96532	1.01869		
2021-22 to 2022-23	0.93949	0.95062	1.02837	1.025	1.00347	1.06093	0.97966	1.02724	0.99638	1.04179	0.99679	0.95965	1.05689		
2022-23 to 2023-24	1.06169	0.97771	1.02922	1.05172	1.03833	1.03806	1.02703	1.0346	1.00379	1.09091	1.00287	0.99357	1.08408		
Average Rate	0.94081	0.97435	1.0171	1.01152	1.00861	1.02034	1.00217	1.02967	0.99953	1.05717	0.9928	0.98042	1.03992		
Retention Rate Used	1.06169	0.97435	1.02922	1.05172	1.00861	1.02034	1.00217	1.02967	0.99953	1.05717	1.00287	0.98042	1.08408		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	270	299	324	314	308	289	310	343	318	321	324	327	330	333	336
----- Projected Births -----															

Brentwood Borough SD 103021453

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	87	95	83	93	103	98	83	90	100	113	91	91	88	1215
2020 - 2021	91	76	86	74	88	89	92	77	78	93	104	85	91	1124
2021 - 2022	96	89	74	89	77	86	85	87	72	88	98	102	82	1125
2022 - 2023	98	86	87	80	96	77	91	83	97	75	93	90	105	1158
2023 - 2024	83	94	88	92	81	95	73	99	76	91	78	87	91	1128
Projection														
2024 - 2025	103	72	96	93	94	80	90	79	90	77	96	73	87	1130
2025 - 2026	95	91	74	102	95	93	76	98	72	91	81	90	73	1131
2026 - 2027	91	84	93	78	104	94	88	83	89	73	96	76	90	1139
2027 - 2028	74	80	86	98	80	103	89	96	75	90	77	90	76	1114
2028 - 2029	72	65	82	91	100	79	98	97	87	76	95	73	90	1105
2029 - 2030	71	64	67	87	93	99	75	107	88	88	80	90	73	1082
2030 - 2031	69	62	65	71	89	92	94	82	97	89	92	75	90	1067
2031 - 2032	68	61	63	69	72	88	87	102	74	98	93	87	75	1037
2032 - 2033	66	60	62	67	70	71	83	95	92	75	103	88	87	1019
2033 - 2034	65	58	61	66	68	69	67	90	86	93	79	97	88	987

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	438	533	606	705	781	872	1128	343	248	175	339	266	522	423	347	256
2028 - 2029	410	489	587	684	771	847	1105	361	282	184	358	260	518	421	334	258
2033 - 2034	318	387	454	544	630	723	987	312	243	176	336	269	533	443	357	264

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.59868	0.59375	0.90526	0.89157	0.94624	0.86408	0.93878	0.92771	0.86667	0.93	0.92035	0.93407	1		
2020-21 to 2021-22	0.768	0.58553	0.97368	1.03488	1.04054	0.97727	0.95506	0.94565	0.93506	1.12821	1.05376	0.98077	0.96471		
2021-22 to 2022-23	0.71533	0.688	0.97753	1.08108	1.07865	1	1.05814	0.97647	1.11494	1.04167	1.05682	0.91837	1.02941		
2022-23 to 2023-24	0.75455	0.68613	1.02326	1.05747	1.0125	0.98958	0.94805	1.08791	0.91566	0.93814	1.04	0.93548	1.01111		
Average Rate	0.70914	0.63835	0.96993	1.01625	1.01948	0.95773	0.97501	0.98444	0.95808	1.0095	1.01773	0.94217	1.00131		
Retention Rate Used	0.74596	0.65596	1.02326	1.05781	1.01948	0.98895	0.94729	1.08791	0.9058	1.0095	1.05019	0.94217	1.00131		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	128	152	125	137	110	138	128	122	99	97	95	93	91	89	87
----- Projected Births -----															

Carlynton SD 103021603

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	115	98	100	100	114	112	123	109	110	105	92	92	97	1367
2020 - 2021	98	107	96	99	93	108	104	122	99	104	97	94	93	1314
2021 - 2022	92	101	104	89	105	91	115	102	123	85	102	95	95	1299
2022 - 2023	107	83	88	97	86	103	85	105	107	115	103	89	82	1250
2023 - 2024	100	106	92	97	101	85	103	97	112	124	116	101	96	1330
Projection														
2024 - 2025	95	98	104	91	97	99	83	104	101	109	120	115	104	1320
2025 - 2026	96	99	96	103	91	95	97	84	108	98	106	119	119	1311
2026 - 2027	95	100	97	95	103	89	93	98	87	105	95	105	123	1285
2027 - 2028	73	99	98	96	95	101	87	94	102	85	102	94	109	1235
2028 - 2029	71	75	97	97	96	93	99	88	98	99	83	101	97	1194
2029 - 2030	69	74	74	96	97	94	91	100	92	95	96	82	104	1164
2030 - 2031	68	72	73	73	96	95	92	92	104	90	92	95	85	1127
2031 - 2032	67	70	71	72	73	94	93	93	96	101	87	91	98	1106
2032 - 2033	66	69	69	70	72	72	92	94	97	94	98	86	94	1073
2033 - 2034	64	68	68	68	70	71	71	93	98	95	91	97	89	1043

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	496	581	684	781	893	1017	1330	397	312	209	436	333	646	549	437	313
2028 - 2029	436	529	628	716	814	913	1194	378	285	186	384	285	566	478	380	281
2033 - 2034	338	409	480	573	671	766	1043	333	262	191	357	286	563	470	372	277

- Notes:
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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.52688	0.56316	0.97959	0.99	0.93	0.94737	0.92857	0.99187	0.90826	0.94545	0.92381	1.02174	1.01087		
2020-21 to 2021-22	0.47668	0.54301	0.97196	0.92708	1.06061	0.97849	1.06481	0.98077	1.0082	0.85859	0.98077	0.97938	1.01064		
2021-22 to 2022-23	0.58791	0.43005	0.87129	0.93269	0.96629	0.98095	0.93407	0.91304	1.04902	0.93496	1.21176	0.87255	0.86316		
2022-23 to 2023-24	0.57471	0.58242	1.10843	1.10227	1.04124	0.98837	1	1.14118	1.06667	1.15888	1.0087	0.98058	1.07865		
Average Rate	0.54155	0.52966	0.98282	0.98801	0.99953	0.9738	0.98186	1.00671	1.00803	0.97447	1.03126	0.96356	0.99083		
Retention Rate Used	0.54155	0.56286	0.98389	0.98801	0.99953	0.98261	0.98186	1.00671	1.04129	0.97447	0.97109	0.9939	1.03339		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	190	186	193	182	174	176	178	175	134	131	128	125	123	121	119
----- Projected Births -----															

Chartiers Valley SD 103021752

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	282	301	280	259	266	224	242	222	246	252	240	245	264	3323
2020 - 2021	275	284	286	274	249	254	224	241	231	243	259	239	243	3302
2021 - 2022	307	279	269	281	264	227	256	220	249	240	241	265	243	3341
2022 - 2023	305	302	272	276	266	256	238	268	219	261	255	239	270	3427
2023 - 2024	301	312	285	281	278	274	268	247	276	235	260	257	248	3522
Projection														
2024 - 2025	322	290	295	294	272	269	281	272	253	296	240	261	267	3612
2025 - 2026	315	310	275	305	285	263	276	285	279	271	302	241	271	3678
2026 - 2027	286	303	294	284	296	275	270	280	292	299	276	303	250	3708
2027 - 2028	306	275	287	304	275	286	282	274	287	313	305	277	314	3785
2028 - 2029	303	294	260	296	295	266	293	286	281	308	319	306	287	3794
2029 - 2030	300	292	278	269	287	285	273	298	293	302	314	320	318	3829
2030 - 2031	298	289	277	287	261	277	292	277	305	314	308	315	332	3832
2031 - 2032	295	287	274	286	278	252	284	297	284	327	320	309	327	3820
2032 - 2033	293	284	272	283	277	269	259	288	304	305	333	321	321	3809
2033 - 2034	290	281	269	281	274	268	276	263	295	326	311	335	333	3802

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1457	1731	1999	2246	2522	2757	3522	1065	791	523	1026	758	1523	1276	1000	765
2028 - 2029	1448	1714	2007	2293	2574	2882	3794	1126	860	567	1168	875	1787	1501	1220	912
2033 - 2034	1395	1663	1939	2202	2497	2823	3802	1102	834	558	1160	884	1863	1600	1305	979

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.7948	0.82558	0.95017	0.97857	0.96139	0.95489	1	0.99587	1.04054	0.9878	1.02778	0.99583	0.99184		
2020-21 to 2021-22	0.88986	0.80636	0.94718	0.98252	0.9635	0.91165	1.00787	0.98214	1.0332	1.03896	0.99177	1.02317	1.01674		
2021-22 to 2022-23	0.88406	0.87536	0.97491	1.02602	0.94662	0.9697	1.04846	1.04688	0.99545	1.04819	1.0625	0.9917	1.01887		
2022-23 to 2023-24	0.88529	0.90435	0.94371	1.03309	1.00725	1.03008	1.04688	1.03782	1.02985	1.07306	0.99617	1.00784	1.03766		
Average Rate	0.8635	0.85291	0.95399	1.00505	0.96969	0.96658	1.0258	1.01568	1.02476	1.037	1.01955	1.00464	1.01627		
Retention Rate Used	0.8864	0.85291	0.94702	1.03309	0.96969	0.96658	1.0258	1.01568	1.02476	1.07306	1.01955	1.00464	1.03766		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	344	346	345	345	340	363	355	323	345	342	339	336	333	330	327
----- Projected Births -----															

Clairton City SD 103021903

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	59	67	63	61	53	66	65	59	57	55	62	44	34	745
2020 - 2021	66	60	63	64	56	53	71	67	59	64	61	68	44	796
2021 - 2022	63	66	65	66	68	52	66	64	70	55	64	62	56	817
2022 - 2023	63	71	65	58	67	71	56	66	69	70	57	63	47	823
2023 - 2024	63	63	67	69	69	73	73	58	58	70	70	50	51	834
Projection														
2024 - 2025	55	58	62	70	72	72	77	72	58	57	73	67	40	833
2025 - 2026	53	53	57	65	73	75	76	76	72	57	59	70	53	839
2026 - 2027	51	51	52	59	68	76	80	75	76	71	59	57	56	831
2027 - 2028	54	50	50	54	62	71	81	79	75	75	74	57	45	827
2028 - 2029	53	52	49	52	57	65	75	80	79	74	78	71	45	830
2029 - 2030	52	51	51	51	54	60	69	74	80	78	77	75	57	829
2030 - 2031	51	51	50	53	53	56	64	68	74	79	81	74	60	814
2031 - 2032	51	50	50	52	55	55	59	63	68	73	82	78	59	795
2032 - 2033	50	49	49	52	54	57	58	59	63	67	76	79	62	775
2033 - 2034	49	49	48	51	54	56	60	58	59	62	69	73	63	751

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	331	404	477	535	593	663	834	262	189	116	259	186	357	299	241	171
2028 - 2029	263	328	403	483	562	636	830	299	234	159	308	233	427	347	268	194
2033 - 2034	251	307	367	425	484	546	751	233	177	117	239	179	384	326	267	205

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.72527	0.71429	0.9403	1.01587	0.91803	1	1.07576	1.03077	1	1.12281	1.10909	1.09677	1
2020-21 to 2021-22	0.73256	0.72527	1.08333	1.04762	1.0625	0.92857	1.24528	0.90141	1.04478	0.9322	1	1.01639	0.82353
2021-22 to 2022-23	0.67021	0.82558	0.98485	0.89231	1.01515	1.04412	1.07692	1	1.07813	1	1.03636	0.98438	0.75806
2022-23 to 2023-24	0.76829	0.67021	0.94366	1.06154	1.18966	1.08955	1.02817	1.03571	0.87879	1.01449	1	0.87719	0.80952
Average Rate	0.72408	0.73384	0.98804	1.00433	1.04633	1.01556	1.10653	0.99197	1.00042	1.01738	1.03636	0.99368	0.84778
Retention Rate Used	0.72408	0.70326	0.98804	1.04168	1.04633	1.04456	1.06028	0.99197	1.00042	0.98223	1.03636	0.95932	0.79704

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	84	91	86	94	82	76	73	71	74	73	72	71	70	69	68
----- Projected Births -----															

Cornell SD 103022103

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	44	40	50	38	43	53	43	46	49	38	44	44	51	583
2020 - 2021	37	44	40	41	38	39	56	40	47	39	38	42	47	548
2021 - 2022	33	33	41	37	44	31	40	56	41	44	39	32	50	521
2022 - 2023	36	47	36	43	37	48	36	40	46	35	49	36	37	526
2023 - 2024	37	35	50	41	47	39	50	43	37	44	39	46	39	547
Projection														
2024 - 2025	29	41	37	52	43	46	41	60	43	33	47	36	52	560
2025 - 2026	28	31	43	38	54	42	48	49	59	38	36	43	40	549
2026 - 2027	31	30	33	45	40	53	44	57	49	52	41	33	48	556
2027 - 2028	36	34	32	34	47	39	55	53	56	43	56	37	37	559
2028 - 2029	35	38	36	33	35	46	41	66	53	50	46	51	42	572
2029 - 2030	35	38	40	37	34	35	48	49	65	47	54	42	57	581
2030 - 2031	34	37	40	42	39	34	36	57	49	58	51	49	47	573
2031 - 2032	34	37	39	42	44	38	35	43	56	43	62	47	55	575
2032 - 2033	33	36	39	40	44	43	40	42	43	50	46	57	53	566
2033 - 2034	33	36	38	40	42	43	45	48	42	38	54	42	64	565

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	210	249	299	342	379	423	547	169	130	80	174	124	248	205	168	124
2028 - 2029	177	223	264	330	383	433	572	206	160	119	210	169	308	242	189	139
2033 - 2034	189	232	277	325	367	405	565	178	135	90	173	128	288	240	198	160

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.56923	0.69841	1	0.82	1	0.90698	1.0566	0.93023	1.02174	0.79592	1	0.95455	1.06818
2020-21 to 2021-22	0.38372	0.50769	0.93182	0.925	1.07317	0.81579	1.02564	1	1.025	0.93617	1	0.84211	1.19048
2021-22 to 2022-23	0.50704	0.54651	1.09091	1.04878	1	1.09091	1.16129	1	0.82143	0.85366	1.11364	0.92308	1.15625
2022-23 to 2023-24	0.4625	0.49296	1.06383	1.13889	1.09302	1.05405	1.04167	1.19444	0.925	0.95652	1.11429	0.93878	1.08333
Average Rate	0.48062	0.56139	1.02164	0.98317	1.04155	0.96693	1.0713	1.03117	0.94829	0.88557	1.05698	0.91463	1.12456
Retention Rate Used	0.48062	0.51572	1.05158	1.03756	1.04155	0.98692	1.0413	1.19444	0.99058	0.88557	1.07597	0.91463	1.12456

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	63	65	86	71	80	60	58	65	74	73	72	71	70	69	68
----- Projected Births -----															

Deer Lakes SD 103022253

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	110	130	139	129	156	146	168	131	165	147	167	157	126	1871
2020 - 2021	118	106	131	135	132	154	149	170	135	158	140	161	152	1841
2021 - 2022	115	122	113	134	134	129	153	148	166	131	160	140	165	1810
2022 - 2023	131	119	111	111	132	136	126	152	147	161	131	156	141	1754
2023 - 2024	127	132	119	112	111	130	141	130	151	145	163	129	163	1753
Projection														
2024 - 2025	121	132	131	119	112	109	131	142	130	147	144	160	130	1708
2025 - 2026	116	121	131	131	119	110	110	132	142	126	146	141	162	1687
2026 - 2027	128	115	121	131	131	117	111	111	132	138	125	143	143	1646
2027 - 2028	104	128	115	121	131	129	118	112	111	128	137	123	145	1602
2028 - 2029	102	104	127	115	121	129	130	119	112	108	127	134	124	1552
2029 - 2030	100	102	104	127	115	119	130	131	119	109	107	125	136	1524
2030 - 2031	98	100	102	104	127	113	120	131	131	116	108	105	126	1481
2031 - 2032	96	98	100	102	104	125	114	121	131	127	115	106	106	1445
2032 - 2033	94	96	98	100	102	102	126	115	121	127	126	113	107	1427
2033 - 2034	92	94	96	98	100	100	103	127	115	117	126	124	114	1406

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	601	731	872	1002	1153	1298	1753	552	422	281	567	426	881	751	600	455
2028 - 2029	569	698	828	947	1059	1167	1552	490	361	231	469	339	724	605	493	385
2033 - 2034	480	580	683	810	925	1042	1406	445	345	242	462	359	723	596	481	364

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	1.02609	0.93805	1.00769	0.97122	1.02326	0.98718	1.02055	1.0119	1.03053	0.95758	0.95238	0.96407	0.96815
2020-21 to 2021-22	0.84559	1.06087	1.06604	1.0229	0.99259	0.97727	0.99351	0.99329	0.97647	0.97037	1.01266	1	1.02484
2021-22 to 2022-23	1.08264	0.875	0.90984	0.9823	0.98507	1.01493	0.97674	0.99346	0.99324	0.96988	1	0.975	1.00714
2022-23 to 2023-24	0.99219	1.09091	1	1.00901	1	0.98485	1.03676	1.03175	0.99342	0.98639	1.01242	0.98473	1.04487
Average Rate	0.98663	0.99121	0.99589	0.99636	1.00023	0.99106	1.00689	1.0076	0.99842	0.97106	0.99437	0.98095	1.01125
Retention Rate Used	1.03364	1.02994	0.99589	0.99636	1.00023	0.9831	1.00689	1.0076	0.99842	0.97106	0.99437	0.98095	1.01125

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	113	115	136	121	128	117	112	124	101	99	97	95	93	91	89
----- Projected Births -----															

Duquesne City SD 103022503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	62	58	53	54	56	40	46	0	0	0	0	0	0	369
2020 - 2021	47	59	49	43	54	51	41	0	0	0	0	0	0	344
2021 - 2022	49	51	58	48	45	51	54	44	0	0	0	0	0	400
2022 - 2023	44	50	49	57	44	46	48	58	43	0	0	0	0	439
2023 - 2024	54	52	57	46	53	47	39	47	54	0	0	0	0	449
Projection														
2024 - 2025	48	51	53	55	44	54	44	0	0	0	0	0	0	349
2025 - 2026	42	50	52	51	52	45	51	0	0	0	0	0	0	343
2026 - 2027	42	43	51	50	48	53	42	0	0	0	0	0	0	329
2027 - 2028	42	43	44	49	47	49	50	0	0	0	0	0	0	324
2028 - 2029	41	43	44	43	46	48	46	0	0	0	0	0	0	311
2029 - 2030	40	42	44	43	41	47	45	0	0	0	0	0	0	302
2030 - 2031	40	41	43	43	41	41	44	0	0	0	0	0	0	293
2031 - 2032	39	41	42	42	41	41	38	0	0	0	0	0	0	284
2032 - 2033	39	40	42	41	40	41	38	0	0	0	0	0	0	281
2033 - 2034	38	40	41	41	39	40	38	0	0	0	0	0	0	277

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	262	309	348	395	449	449	449	187	140	101	140	101	101	54	0	0
2028 - 2029	217	265	311	311	311	311	311	94	46	0	46	0	0	0	0	0
2033 - 2034	199	239	277	277	277	277	277	78	38	0	38	0	0	0	0	0

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.46535	0.60204	0.84483	0.81132	1	0.91071	1.025	0	0	0	0	0	0
2020-21 to 2021-22	0.64474	0.50495	0.98305	0.97959	1.04651	0.94444	1.05882	1.07317	0	0	0	0	0
2021-22 to 2022-23	0.50575	0.65789	0.96078	0.98276	0.91667	1.02222	0.94118	1.07407	0.97727	0	0	0	0
2022-23 to 2023-24	0.62069	0.5977	1.14	0.93878	0.92982	1.06818	0.84783	0.97917	0.93103	0	0	0	0
Average Rate	0.55913	0.59065	0.98217	0.92811	0.97325	0.98639	0.96821	0.7816	0.47708	0	0	0	0
Retention Rate Used	0.57692	0.59065	1.02795	0.96704	0.94883	1.01162	0.938	0	0	0	0	0	0

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	98	101	76	87	87	84	72	73	72	71	70	69	68	67	66
----- Projected Births -----															

East Allegheny SD 103022803

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	130	92	123	111	115	98	123	135	124	141	133	111	119	1555
2020 - 2021	97	114	93	121	111	115	100	115	129	127	125	114	104	1465
2021 - 2022	124	100	103	90	114	115	112	96	125	134	129	126	109	1477
2022 - 2023	107	113	112	98	83	96	98	111	89	135	122	125	100	1389
2023 - 2024	107	101	108	114	104	97	99	111	110	105	134	118	124	1432
Projection														
2024 - 2025	116	104	97	106	112	106	98	112	110	130	100	132	113	1436
2025 - 2026	126	106	99	95	104	114	107	111	111	130	124	98	127	1452
2026 - 2027	118	115	101	97	93	106	115	121	110	131	124	122	94	1447
2027 - 2028	111	108	110	99	95	94	107	130	120	130	125	122	117	1468
2028 - 2029	108	101	103	108	97	96	95	121	129	142	124	123	117	1464
2029 - 2030	106	99	97	101	106	99	97	108	120	152	135	122	118	1460
2030 - 2031	104	97	95	95	99	108	100	110	107	142	145	132	117	1451
2031 - 2032	101	95	93	93	93	101	109	113	109	126	135	142	127	1437
2032 - 2033	99	92	91	91	91	94	102	123	112	129	120	132	137	1413
2033 - 2034	96	90	88	89	89	92	95	116	122	132	123	118	127	1377

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	534	631	730	841	951	1056	1432	417	320	221	425	326	702	591	481	376
2028 - 2029	517	613	708	829	958	1100	1464	441	345	250	487	392	756	635	506	364
2033 - 2034	452	544	639	755	877	1009	1377	425	333	238	465	370	738	622	500	368

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.54494	0.65143	1.01087	0.98374	1	1	1.02041	0.93496	0.95556	1.02419	0.88652	0.85714	0.93694		
2020-21 to 2021-22	0.81046	0.5618	0.90351	0.96774	0.94215	1.03604	0.97391	0.96	1.08696	1.03876	1.01575	1.008	0.95614		
2021-22 to 2022-23	0.80451	0.73856	1.12	0.95146	0.92222	0.84211	0.85217	0.99107	0.92708	1.08	0.91045	0.96899	0.79365		
2022-23 to 2023-24	0.73793	0.7594	0.95575	1.01786	1.06122	1.16867	1.03125	1.13265	0.99099	1.17978	0.99259	0.96721	0.992		
Average Rate	0.72446	0.6778	0.99753	0.9802	0.9814	1.0117	0.96944	1.00467	0.99015	1.08068	0.95133	0.95034	0.91968		
Retention Rate Used	0.7843	0.71646	0.95671	0.9802	0.9814	1.01561	1.00852	1.13265	0.99015	1.17978	0.95133	0.9814	0.96169		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	175	178	153	133	145	148	161	151	141	138	135	132	129	126	123
										----- Projected Births -----					



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Elizabeth Forward SD 103023153

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	169	177	161	165	196	173	186	194	183	185	180	157	166	2292
2020 - 2021	165	156	177	166	164	194	176	193	199	176	184	181	160	2291
2021 - 2022	163	169	163	179	176	170	200	184	189	200	180	191	191	2355
2022 - 2023	179	169	165	168	182	165	173	196	182	186	197	177	191	2330
2023 - 2024	166	173	165	165	173	185	170	174	199	188	185	202	180	2325
Projection														
2024 - 2025	146	180	173	168	169	172	189	173	174	198	186	187	207	2322
2025 - 2026	157	156	180	176	172	168	176	192	173	173	196	188	191	2298
2026 - 2027	159	167	156	183	180	171	172	179	192	172	172	199	192	2294
2027 - 2028	174	169	167	159	188	179	175	175	179	191	171	174	204	2305
2028 - 2029	177	186	169	170	163	187	183	178	175	178	189	173	178	2306
2029 - 2030	179	188	186	172	174	162	191	186	178	174	176	191	177	2334
2030 - 2031	181	190	188	189	176	173	166	194	186	177	173	178	195	2366
2031 - 2032	183	193	190	191	194	175	177	169	194	185	175	175	182	2383
2032 - 2033	186	195	193	193	196	193	179	180	169	193	183	177	179	2416
2033 - 2034	188	197	195	197	198	195	198	182	180	168	191	185	181	2455

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	842	1027	1197	1371	1570	1758	2325	728	543	373	731	561	1128	954	755	567
2028 - 2029	865	1052	1235	1413	1588	1766	2306	723	536	353	714	531	1071	893	718	540
2033 - 2034	975	1170	1368	1550	1730	1898	2455	755	560	362	728	530	1087	905	725	557

- Notes:
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	1.14583	1.08333	1	1.03106	0.99394	0.9898	1.01734	1.03763	1.02577	0.96175	0.99459	1.00556	1.01911		
2020-21 to 2021-22	1.10884	1.17361	1.04487	1.0113	1.06024	1.03659	1.03093	1.04545	0.97927	1.00503	1.02273	1.03804	1.05525		
2021-22 to 2022-23	1.39844	1.14966	0.97633	1.03067	1.01676	0.9375	1.01765	0.98	0.98913	0.98413	0.985	0.98333	1		
2022-23 to 2023-24	1.09934	1.35156	0.97633	1	1.02976	1.01648	1.0303	1.00578	1.01531	1.03297	0.99462	1.02538	1.01695		
Average Rate	1.18811	1.18954	0.99938	1.01826	1.02518	0.99509	1.02405	1.01722	1.00237	0.99597	0.99924	1.01308	1.02283		
Retention Rate Used	1.118	1.18954	0.99938	1.01826	1.02518	0.99509	1.02405	1.01722	1.00237	0.99597	0.99141	1.01308	1.02283		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	144	144	147	128	151	131	140	142	156	158	160	162	164	166	168
----- Projected Births -----															

Fox Chapel Area SD 103023912

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	277	322	288	306	327	288	320	324	293	327	342	321	345	4080
2020 - 2021	324	292	312	291	310	314	296	315	332	310	330	337	330	4093
2021 - 2022	312	341	302	321	293	318	331	311	315	356	296	324	338	4158
2022 - 2023	299	323	344	310	323	303	314	335	319	329	343	289	329	4160
2023 - 2024	276	319	329	344	322	330	303	326	335	330	327	338	302	4181
Projection														
2024 - 2025	318	326	321	334	350	325	336	309	330	353	324	321	346	4293
2025 - 2026	306	344	328	326	339	354	331	343	313	347	346	318	328	4323
2026 - 2027	323	331	347	333	331	343	360	338	347	329	340	340	325	4387
2027 - 2028	330	349	334	353	338	334	349	368	342	365	323	334	348	4467
2028 - 2029	331	356	352	339	359	342	340	356	373	360	358	317	342	4525
2029 - 2030	332	358	359	358	344	363	348	347	360	393	353	352	324	4591
2030 - 2031	333	359	361	365	364	348	369	355	351	379	385	347	360	4676
2031 - 2032	334	360	362	367	371	368	354	377	359	369	372	378	355	4726
2032 - 2033	335	361	363	368	373	375	374	362	382	378	362	365	387	4785
2033 - 2034	337	363	364	369	374	377	382	382	367	402	371	356	373	4817

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1590	1920	2223	2549	2884	3214	4181	1294	964	661	1294	991	1958	1632	1297	967
2028 - 2029	1737	2079	2419	2775	3148	3508	4525	1411	1069	729	1429	1089	2106	1750	1377	1017
2033 - 2034	1807	2184	2566	2948	3315	3717	4817	1508	1131	749	1533	1151	2251	1869	1502	1100

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	1.14894	1.04659	0.96894	1.01042	1.01307	0.96024	1.02778	0.98438	1.02469	1.05802	1.00917	0.98538	1.02804		
2020-21 to 2021-22	1.22835	1.20922	1.03425	1.02885	1.00687	1.02581	1.05414	1.05068	1	1.07229	0.95484	0.98182	1.00297		
2021-22 to 2022-23	1.21545	1.27165	1.0088	1.02649	1.00623	1.03413	0.98742	1.01208	1.02572	1.04444	0.96348	0.97635	1.01543		
2022-23 to 2023-24	1.06564	1.29675	1.01858	1	1.03871	1.02167	1	1.03822	1	1.03448	0.99392	0.98542	1.04498		
Average Rate	1.16459	1.20605	1.00764	1.01644	1.01622	1.01046	1.01733	1.02134	1.0126	1.05231	0.98035	0.98224	1.02285		
Retention Rate Used	1.16459	1.25921	1.00764	1.01644	1.01622	1.01046	1.01733	1.02134	1.0126	1.05231	0.98035	0.98224	1.02285		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	279	282	254	246	259	273	263	277	283	284	285	286	287	288	289
----- Projected Births -----															

Gateway SD 103024102

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	253	279	233	217	288	245	266	299	262	292	266	287	243	3430
2020 - 2021	262	248	249	219	222	282	248	263	296	286	271	264	286	3396
2021 - 2022	280	265	235	253	212	240	285	258	270	353	258	247	266	3422
2022 - 2023	224	271	260	236	254	207	246	294	241	291	334	252	272	3382
2023 - 2024	238	228	270	259	231	255	208	268	291	290	278	295	282	3393
Projection														
2024 - 2025	276	231	227	267	257	233	258	216	264	338	271	262	317	3417
2025 - 2026	244	262	230	225	265	260	236	268	213	307	315	255	282	3362
2026 - 2027	273	232	261	227	224	268	263	245	264	248	286	296	274	3361
2027 - 2028	242	259	231	258	226	226	272	273	241	307	231	269	318	3353
2028 - 2029	240	229	258	228	256	228	229	282	269	280	286	217	289	3291
2029 - 2030	239	228	228	255	227	259	231	238	278	313	261	269	233	3259
2030 - 2031	237	226	227	226	253	229	262	240	234	323	292	246	289	3284
2031 - 2032	236	225	225	225	225	256	232	272	236	272	301	275	265	3245
2032 - 2033	234	223	224	223	224	227	259	241	268	274	254	283	296	3230
2033 - 2034	232	222	222	222	222	226	230	269	237	312	256	239	304	3193

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1226	1481	1689	1957	2248	2538	3393	1022	767	559	1057	849	1704	1436	1145	855
2028 - 2029	1211	1439	1668	1950	2219	2499	3291	1008	780	551	1060	831	1623	1341	1072	792
2033 - 2034	1120	1346	1576	1845	2082	2394	3193	962	736	506	1048	818	1617	1348	1111	799

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.77059	0.75841	0.89247	0.93991	1.02304	0.97917	1.01224	0.98872	0.98997	1.0916	0.92808	0.99248	0.99652		
2020-21 to 2021-22	0.84592	0.77941	0.94758	1.01606	0.96804	1.08108	1.01064	1.04032	1.02662	1.19257	0.9021	0.91144	1.00758		
2021-22 to 2022-23	0.65882	0.81873	0.98113	1.00426	1.00395	0.97642	1.025	1.03158	0.93411	1.07778	0.94618	0.97674	1.10121		
2022-23 to 2023-24	0.78033	0.67059	0.99631	0.99615	0.97881	1.00394	1.00483	1.08943	0.9898	1.20332	0.95533	0.88323	1.11905		
Average Rate	0.76392	0.75679	0.95437	0.9891	0.99346	1.01015	1.01318	1.03751	0.98512	1.14132	0.93292	0.94097	1.05609		
Retention Rate Used	0.79895	0.75679	0.99631	0.9891	0.99346	1.01015	1.01318	1.03751	0.98512	1.1625	0.93292	0.94097	1.07595		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	327	340	331	340	305	346	306	342	303	301	299	297	295	293	291
----- Projected Births -----															

Hampton Township SD 103024603

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	152	204	184	213	199	210	237	188	253	211	253	253	235	2792
2020 - 2021	146	170	195	181	205	204	205	236	189	254	210	251	250	2696
2021 - 2022	163	189	190	192	179	216	214	206	236	198	252	213	254	2702
2022 - 2023	140	190	191	203	194	187	218	211	209	244	191	253	214	2645
2023 - 2024	147	186	199	198	207	203	190	221	219	218	240	190	252	2670
Projection														
2024 - 2025	150	176	192	203	202	217	206	190	224	226	214	240	190	2630
2025 - 2026	169	182	182	196	207	212	220	206	193	231	222	214	240	2674
2026 - 2027	140	205	188	185	200	217	215	220	209	199	227	222	214	2641
2027 - 2028	157	170	212	191	189	210	220	215	223	216	196	227	222	2648
2028 - 2029	154	191	176	216	195	198	213	220	218	230	213	196	227	2647
2029 - 2030	151	187	197	179	220	204	201	213	223	225	226	213	196	2635
2030 - 2031	148	183	193	201	183	231	207	201	216	230	221	226	213	2653
2031 - 2032	144	179	189	197	205	192	234	207	204	223	226	221	226	2647
2032 - 2033	141	175	185	192	201	215	194	234	210	211	219	226	221	2624
2033 - 2034	138	171	181	188	196	211	218	194	237	217	208	219	226	2604

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	937	1140	1330	1551	1770	1988	2670	833	630	440	848	658	1340	1119	900	682
2028 - 2029	932	1130	1343	1563	1781	2011	2647	849	651	438	881	668	1304	1084	866	636
2033 - 2034	874	1085	1303	1497	1734	1951	2604	860	649	431	866	648	1301	1107	870	653

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.90683	1.28788	0.95588	0.9837	0.96244	1.02513	0.97619	0.99578	1.00532	1.00395	0.99526	0.99209	0.98814		
2020-21 to 2021-22	1.09396	1.17391	1.11765	0.98462	0.98895	1.05366	1.04902	1.00488	1	1.04762	0.99213	1.01429	1.01195		
2021-22 to 2022-23	1.11111	1.27517	1.01058	1.06842	1.01042	1.04469	1.00926	0.98598	1.01456	1.0339	0.96465	1.00397	1.00469		
2022-23 to 2023-24	1.12214	1.47619	1.04737	1.03665	1.0197	1.04639	1.01604	1.01376	1.03791	1.04306	0.98361	0.99476	0.99605		
Average Rate	1.05851	1.30329	1.03287	1.01835	0.99538	1.04247	1.01263	1.0001	1.01445	1.03213	0.98391	1.00128	1.00021		
Retention Rate Used	1.10907	1.34641	1.03287	1.01835	1.0197	1.04825	1.01263	1.0001	1.01445	1.03213	0.98391	1.00128	1.00021		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	132	161	149	126	131	135	152	126	142	139	136	133	130	127	124
----- Projected Births -----															

Highlands SD 103024753

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	173	161	171	150	176	183	198	205	180	209	176	185	158	2325
2020 - 2021	153	156	155	170	131	178	179	176	192	199	181	166	188	2224
2021 - 2022	163	155	170	151	162	140	183	183	178	225	177	164	152	2203
2022 - 2023	136	161	149	161	143	161	145	180	182	209	193	175	149	2144
2023 - 2024	145	135	145	146	164	143	156	139	174	197	184	173	184	2085
Projection														
2024 - 2025	140	127	127	141	138	167	143	150	136	197	172	172	168	1978
2025 - 2026	127	135	120	124	134	141	167	138	147	154	172	161	167	1887
2026 - 2027	127	122	127	117	118	136	141	161	135	167	135	161	157	1804
2027 - 2028	136	122	115	124	111	120	136	136	157	153	146	126	157	1739
2028 - 2029	138	130	115	112	118	113	120	131	133	178	134	136	123	1681
2029 - 2030	141	133	122	112	106	120	113	116	128	151	155	125	132	1654
2030 - 2031	144	136	125	119	106	108	120	109	113	145	132	145	122	1624
2031 - 2032	147	138	128	122	113	108	108	116	107	128	127	123	141	1606
2032 - 2033	149	141	130	125	116	115	108	104	113	121	112	119	120	1573
2033 - 2034	152	144	133	127	118	118	115	104	102	128	106	105	116	1568

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	735	878	1034	1173	1347	1544	2085	612	469	313	666	510	1051	912	738	541
2028 - 2029	613	726	846	977	1110	1288	1681	497	384	264	562	442	835	704	571	393
2033 - 2034	674	792	907	1011	1113	1241	1568	439	321	206	449	334	661	557	455	327

- Notes:
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.66234	0.67241	0.96273	0.99415	0.87333	1.01136	0.97814	0.88889	0.93659	1.10556	0.86603	0.94318	1.01622		
2020-21 to 2021-22	0.87634	0.671	1.08974	0.97419	0.95294	1.0687	1.02809	1.02235	1.01136	1.17188	0.88945	0.90608	0.91566		
2021-22 to 2022-23	0.64762	0.86559	0.96129	0.94706	0.94702	0.99383	1.03571	0.98361	0.99454	1.17416	0.85778	0.9887	0.90854		
2022-23 to 2023-24	0.75521	0.64286	0.90062	0.97987	1.01863	1	0.96894	0.95862	0.96667	1.08242	0.88038	0.89637	1.05143		
Average Rate	0.73538	0.71296	0.9786	0.97382	0.94798	1.01847	1.00272	0.96337	0.97729	1.1335	0.87341	0.93358	0.97296		
Retention Rate Used	0.68839	0.66209	0.94155	0.97382	0.94798	1.01847	1.00272	0.96337	0.97729	1.1335	0.87341	0.93358	0.97296		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	232	231	186	210	192	204	184	184	197	201	205	209	213	217	221
----- Projected Births -----															

Keystone Oaks SD 103025002

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	163	192	134	133	138	153	140	144	172	144	150	139	150	1952
2020 - 2021	154	145	180	128	128	135	146	135	143	181	144	149	139	1907
2021 - 2022	145	158	138	172	131	126	133	136	140	147	175	138	147	1886
2022 - 2023	168	141	154	141	171	131	124	126	136	139	141	167	135	1874
2023 - 2024	158	171	137	165	148	167	127	128	128	138	139	139	173	1918
Projection														
2024 - 2025	143	184	164	147	166	145	163	123	129	131	135	135	139	1904
2025 - 2026	134	153	176	176	148	163	141	158	124	132	129	131	135	1900
2026 - 2027	145	144	147	189	177	145	159	137	160	127	130	126	131	1917
2027 - 2028	126	155	138	157	190	173	141	154	139	164	125	126	126	1914
2028 - 2029	124	135	149	148	158	186	168	137	156	142	161	122	126	1912
2029 - 2030	121	133	129	160	149	155	181	163	139	159	139	157	122	1907
2030 - 2031	119	130	128	138	161	146	151	175	165	142	156	135	157	1903
2031 - 2032	117	128	125	137	139	158	142	146	177	169	139	152	135	1864
2032 - 2033	114	125	123	134	138	136	154	138	148	181	166	135	152	1844
2033 - 2034	112	123	120	132	135	135	132	149	140	151	178	162	135	1804

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	779	946	1073	1201	1329	1467	1918	550	383	256	521	394	845	717	589	451
2028 - 2029	714	900	1068	1205	1361	1503	1912	647	461	293	603	435	844	707	551	409
2033 - 2034	622	757	889	1038	1178	1329	1804	556	421	289	572	440	915	766	626	475

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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Retention Rate by Grade by Year														
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>	
2019-20 to 2020-21	0.64979	0.59184	0.9375	0.95522	0.96241	0.97826	0.95425	0.96429	0.99306	1.05233	1	0.99333	1	
2020-21 to 2021-22	0.53704	0.66667	0.95172	0.95556	1.02344	0.98438	0.98519	0.93151	1.03704	1.02797	0.96685	0.95833	0.98658	
2021-22 to 2022-23	0.64615	0.52222	0.97468	1.02174	0.99419	1	0.98413	0.94737	1	0.99286	0.95918	0.95429	0.97826	
2022-23 to 2023-24	0.54861	0.65769	0.97163	1.07143	1.04965	0.97661	0.96947	1.03226	1.01587	1.01471	1	0.98582	1.03593	
Average Rate	0.5954	0.6096	0.95888	1.00099	1.00742	0.98481	0.97326	0.96885	1.01149	1.02197	0.98151	0.97294	1.00019	
Retention Rate Used	0.5954	0.63873	0.95888	1.07143	1.00742	0.97975	0.97326	0.96885	1.01149	1.02197	0.98151	0.97294	1.00019	

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	245	237	270	260	288	240	225	243	212	208	204	200	196	192	188
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

McKeesport Area SD 103026002

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	230	235	207	237	212	267	282	264	247	267	271	231	236	3186
2020 - 2021	184	235	223	204	230	208	245	269	270	274	251	248	205	3046
2021 - 2022	233	199	234	228	200	252	196	260	274	338	246	226	213	3099
2022 - 2023	219	242	206	237	225	200	247	195	253	356	278	222	189	3069
2023 - 2024	209	221	240	221	248	229	197	240	200	349	280	240	185	3059
Projection														
2024 - 2025	232	186	219	246	231	254	226	196	245	262	292	251	200	3040
2025 - 2026	225	225	185	224	257	236	250	225	200	321	219	261	209	3037
2026 - 2027	210	218	223	189	234	263	232	249	230	262	268	196	217	2991
2027 - 2028	199	203	216	228	198	240	259	231	255	301	219	240	163	2952
2028 - 2029	196	193	202	221	239	203	236	258	236	334	252	196	200	2966
2029 - 2030	192	190	192	207	231	245	200	235	264	309	279	226	163	2933
2030 - 2031	189	186	189	196	217	236	241	199	240	346	258	250	188	2935
2031 - 2032	185	183	185	193	205	222	232	240	203	314	289	231	208	2890
2032 - 2033	182	179	182	189	202	210	219	231	245	266	262	259	192	2818
2033 - 2034	179	176	178	186	198	207	207	218	236	321	222	235	216	2779

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1139	1368	1565	1805	2005	2354	3059	866	637	440	986	789	1494	1254	1054	705
2028 - 2029	1051	1254	1490	1748	1984	2318	2966	933	730	494	1064	828	1476	1218	982	648
2033 - 2034	917	1124	1331	1549	1785	2106	2779	868	661	454	982	775	1448	1230	994	673

- Notes:
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year														
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>	
2019-20 to 2020-21	0.48294	0.65826	0.94894	0.98551	0.97046	0.98113	0.9176	0.9539	1.02273	1.10931	0.94007	0.91513	0.88745	
2020-21 to 2021-22	0.65449	0.52231	0.99574	1.02242	0.98039	1.09565	0.94231	1.06122	1.01859	1.25185	0.89781	0.9004	0.85887	
2021-22 to 2022-23	0.68012	0.67978	1.03518	1.01282	0.98684	1	0.98016	0.9949	0.97308	1.29927	0.82249	0.90244	0.83628	
2022-23 to 2023-24	0.75725	0.68634	0.99174	1.07282	1.04641	1.01778	0.985	0.97166	1.02564	1.37945	0.78652	0.86331	0.83333	
Average Rate	0.6437	0.63667	0.9929	1.02339	0.99603	1.02364	0.95627	0.99542	1.01001	1.25997	0.86172	0.89532	0.85398	
Retention Rate Used	0.69729	0.67479	0.9929	1.02339	1.04641	1.02364	0.985	0.99542	1.02232	1.31019	0.8356	0.89532	0.83333	

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	357	381	356	322	276	333	323	301	286	281	276	271	266	261	256
----- Projected Births -----															

Montour SD 103026303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	228	233	235	218	217	235	242	228	201	231	228	218	254	2968
2020 - 2021	222	239	216	237	222	216	230	255	227	204	240	224	223	2955
2021 - 2022	238	239	241	225	237	233	231	237	260	235	210	241	223	3050
2022 - 2023	240	248	234	242	229	234	234	231	240	257	236	207	243	3075
2023 - 2024	237	245	254	241	249	234	231	235	237	254	266	241	219	3143
Projection														
2024 - 2025	239	235	241	259	245	252	236	236	238	243	263	266	246	3199
2025 - 2026	254	244	231	246	263	248	254	241	239	244	251	263	272	3250
2026 - 2027	284	260	240	236	250	267	250	260	244	245	252	251	269	3308
2027 - 2028	239	290	256	245	240	253	270	256	264	250	253	252	256	3324
2028 - 2029	235	245	286	261	249	243	256	276	259	270	259	253	257	3349
2029 - 2030	231	241	241	292	265	252	245	262	280	265	279	259	258	3370
2030 - 2031	227	236	237	246	297	269	254	250	266	287	274	279	264	3386
2031 - 2032	223	232	232	242	250	301	272	260	253	272	297	274	285	3393
2032 - 2033	218	228	228	237	246	253	304	278	264	259	281	297	280	3373
2033 - 2034	214	223	225	233	241	249	256	311	282	270	268	281	303	3356

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1226	1460	1691	1926	2163	2417	3143	937	703	472	957	726	1452	1217	980	726
2028 - 2029	1276	1519	1775	2051	2310	2580	3349	1034	791	535	1061	805	1574	1298	1039	769
2033 - 2034	1136	1385	1641	1952	2234	2504	3356	1098	849	593	1119	863	1715	1404	1122	852

- Notes:
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.7957	0.82699	0.92704	1.00851	1.01835	0.99539	0.97872	1.05372	0.99561	1.01493	1.03896	0.98246	1.02294
2020-21 to 2021-22	0.86545	0.85663	1.00837	1.04167	1	1.04955	1.06944	1.03043	1.01961	1.03524	1.02941	1.00417	0.99554
2021-22 to 2022-23	0.83333	0.90182	0.97908	1.00415	1.01778	0.98734	1.00429	1	1.01266	0.98846	1.00426	0.98571	1.0083
2022-23 to 2023-24	0.86496	0.85069	1.02419	1.02991	1.02893	1.02183	0.98718	1.00427	1.02597	1.05833	1.03502	1.02119	1.05797
Average Rate	0.83986	0.85903	0.98467	1.02106	1.01626	1.01353	1.00991	1.02211	1.01346	1.02424	1.02691	0.99838	1.02119
Retention Rate Used	0.83986	0.85903	0.98467	1.02106	1.01626	1.01353	1.00991	1.02211	1.01346	1.02424	1.03446	0.99838	1.02119

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	289	279	275	288	274	284	303	338	285	280	275	270	265	260	255
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Moon Area SD 103026343

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	357	296	306	307	280	291	298	317	310	302	299	299	291	3953
2020 - 2021	306	351	291	298	297	283	294	300	317	330	290	292	302	3951
2021 - 2022	316	322	346	300	306	309	287	294	318	311	324	278	286	3997
2022 - 2023	308	323	317	346	291	302	322	293	292	332	296	336	277	4035
2023 - 2024	305	306	334	317	352	296	314	320	297	304	323	304	341	4113
Projection														
2024 - 2025	290	327	305	334	316	357	304	316	325	307	294	323	304	4102
2025 - 2026	293	300	326	305	332	320	366	306	321	336	297	294	323	4119
2026 - 2027	271	303	299	326	304	337	328	368	311	331	325	297	294	4094
2027 - 2028	322	280	302	299	325	308	346	330	374	321	320	325	297	4149
2028 - 2029	328	333	279	302	298	329	316	348	336	386	310	320	325	4210
2029 - 2030	334	339	332	279	301	302	338	318	354	347	373	310	320	4247
2030 - 2031	340	345	338	332	278	305	310	340	323	366	335	373	310	4295
2031 - 2032	346	352	344	338	330	282	313	312	346	334	354	335	373	4359
2032 - 2033	353	358	351	344	336	335	289	315	317	357	323	354	335	4367
2033 - 2034	360	365	357	351	342	341	344	291	320	327	345	323	354	4420

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1614	1910	2224	2544	2841	3145	4113	1227	931	617	1235	921	1889	1569	1272	968
2028 - 2029	1540	1869	2185	2533	2869	3255	4210	1329	1000	684	1386	1070	2025	1677	1341	955
2033 - 2034	1775	2116	2460	2751	3071	3398	4420	1296	955	611	1282	938	1960	1669	1349	1022

- Notes:
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.97143	1.20205	0.98311	0.97386	0.96743	1.01071	1.01031	1.00671	1	1.06452	0.96026	0.97659	1.01003		
2020-21 to 2021-22	1.05686	1.02222	0.98575	1.03093	1.02685	1.0404	1.01413	1	1.06	0.98107	0.98182	0.95862	0.97945		
2021-22 to 2022-23	1.00654	1.08027	0.98447	1	0.97	0.98693	1.04207	1.02091	0.9932	1.04403	0.95177	1.03704	0.9964		
2022-23 to 2023-24	0.96519	1	1.03406	1	1.01734	1.01718	1.03974	0.99379	1.01365	1.0411	0.97289	1.02703	1.01488		
Average Rate	1	1.07614	0.99685	1.0012	0.9954	1.01381	1.02656	1.00535	1.01671	1.03268	0.96669	0.99982	1.00019		
Retention Rate Used	1	1.03416	0.99685	1.0012	0.9954	1.01381	1.02656	1.00535	1.01671	1.03268	0.96669	0.99982	1.00019		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	292	315	299	306	316	290	293	271	322	328	334	340	346	353	360
----- Projected Births -----															

Mt Lebanon SD 103026402

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	376	422	397	406	395	441	430	435	448	497	450	421	433	5551
2020 - 2021	318	385	398	381	397	392	430	422	429	456	492	442	419	5361
2021 - 2022	376	374	399	403	382	402	395	425	424	426	456	498	442	5402
2022 - 2023	367	423	376	403	421	398	417	406	436	447	440	466	497	5497
2023 - 2024	354	415	437	397	414	437	406	421	411	453	451	446	456	5498
Projection														
2024 - 2025	338	409	417	441	402	423	441	407	424	422	457	458	443	5482
2025 - 2026	344	373	411	421	447	411	427	442	410	435	425	464	455	5465
2026 - 2027	337	379	375	415	427	456	415	428	445	421	438	432	461	5429
2027 - 2028	317	372	381	379	420	436	461	416	431	457	424	445	429	5368
2028 - 2029	310	349	374	385	384	429	440	462	419	442	461	431	442	5328
2029 - 2030	304	342	351	378	390	392	433	441	465	430	446	468	428	5268
2030 - 2031	297	335	344	354	383	398	396	434	444	477	433	453	465	5213
2031 - 2032	292	328	337	347	359	391	402	397	437	456	481	440	450	5117
2032 - 2033	287	322	329	340	352	367	395	403	400	448	460	489	437	5029
2033 - 2034	281	316	323	332	344	359	371	396	406	410	452	467	486	4943

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	2017	2454	2860	3281	3692	4145	5498	1675	1238	832	1691	1285	2638	2217	1806	1353
2028 - 2029	1802	2231	2671	3133	3552	3994	5328	1750	1321	881	1763	1323	2657	2195	1776	1334
2033 - 2034	1596	1955	2326	2722	3128	3538	4943	1532	1173	802	1583	1212	2617	2221	1815	1405

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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.91908	1.10632	0.94313	0.9597	0.97783	0.99241	0.97506	0.9814	0.98621	1.01786	0.98994	0.98222	0.99525
2020-21 to 2021-22	1.12913	1.08092	1.03636	1.01256	1.00262	1.01259	1.00765	0.98837	1.00474	0.99301	1	1.0122	1
2021-22 to 2022-23	1.0826	1.27027	1.00535	1.01003	1.04467	1.04188	1.03731	1.02785	1.02588	1.05425	1.03286	1.02193	0.99799
2022-23 to 2023-24	1.03207	1.22419	1.0331	1.05585	1.0273	1.038	1.0201	1.00959	1.01232	1.03899	1.00895	1.01364	0.97854
Average Rate	1.04072	1.17043	1.00448	1.00953	1.0131	1.02122	1.01003	1.0018	1.00729	1.02603	1.00794	1.0075	0.99295
Retention Rate Used	1.08126	1.19179	1.00448	1.00953	1.0131	1.02122	1.01003	1.0018	1.00729	1.02603	1.00794	1.01592	0.99295

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	348	346	333	339	343	313	318	312	293	287	281	275	270	265	260
----- Projected Births -----															

North Allegheny SD 103026852

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	599	647	634	628	688	674	655	672	695	684	722	662	668	8628
2020 - 2021	552	669	624	621	624	690	667	636	671	694	681	706	664	8499
2021 - 2022	535	620	675	649	624	631	700	672	637	668	671	668	717	8467
2022 - 2023	491	624	637	684	657	647	637	695	692	651	676	673	697	8461
2023 - 2024	553	581	657	644	700	674	662	642	703	688	665	669	716	8554
Projection														
2024 - 2025	578	656	612	664	659	713	680	659	649	700	687	657	712	8626
2025 - 2026	548	671	691	619	680	672	720	676	666	646	699	679	699	8666
2026 - 2027	610	636	706	699	633	693	678	716	683	663	645	691	722	8775
2027 - 2028	507	708	670	714	715	645	699	674	723	680	662	637	735	8769
2028 - 2029	497	589	745	677	731	729	651	695	681	720	679	654	678	8726
2029 - 2030	487	577	620	753	693	745	736	648	702	678	719	671	696	8725
2030 - 2031	477	565	608	627	771	706	752	732	655	699	677	710	714	8693
2031 - 2032	467	554	595	615	642	786	712	748	740	652	698	669	755	8633
2032 - 2033	458	542	583	602	629	654	793	708	756	737	651	690	712	8515
2033 - 2034	449	532	571	589	616	641	660	789	715	753	736	643	734	8428

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	3135	3809	4471	5113	5816	6504	8554	2681	2007	1345	2695	2033	4083	3441	2738	2050
2028 - 2029	3239	3968	4619	5314	5995	6715	8726	2756	2027	1376	2747	2096	4107	3412	2731	2011
2033 - 2034	2757	3398	4058	4847	5562	6315	8428	2805	2164	1504	2917	2257	4370	3581	2866	2113

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	1.0996	1.41737	0.96445	0.9795	0.99363	1.00291	0.98961	0.97099	0.99851	0.99856	0.99561	0.97784	1.00302		
2020-21 to 2021-22	1.14316	1.23506	1.00897	1.04006	1.00483	1.01122	1.01449	1.0075	1.00157	0.99553	0.96686	0.98091	1.01558		
2021-22 to 2022-23	0.98594	1.33333	1.02742	1.01333	1.01233	1.03686	1.00951	0.99286	1.02976	1.02198	1.01198	1.00298	1.04341		
2022-23 to 2023-24	1.08644	1.16667	1.05288	1.01099	1.02339	1.02588	1.02318	1.00785	1.01151	0.99422	1.02151	0.98964	1.06389		
Average Rate	1.07879	1.28811	1.01343	1.01097	1.00854	1.01921	1.0092	0.9948	1.01034	1.00257	0.99899	0.98784	1.03148		
Retention Rate Used	1.10974	1.28811	1.05288	1.01097	1.02339	1.01921	1.0092	0.9948	1.01034	0.9961	0.99899	0.98784	1.06389		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	472	502	468	498	509	521	494	550	457	448	439	430	421	413	405
----- Projected Births -----															

Northgate SD 103026873

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	92	94	81	86	77	88	88	77	77	80	82	61	75	1058
2020 - 2021	105	82	81	77	81	69	80	90	81	67	79	77	66	1035
2021 - 2022	80	106	67	70	77	84	74	78	81	95	73	81	70	1036
2022 - 2023	105	87	92	66	71	69	78	73	75	85	91	63	77	1032
2023 - 2024	91	99	79	91	69	71	83	74	79	79	84	80	67	1046
Projection														
2024 - 2025	79	103	86	77	95	67	72	82	74	86	77	75	80	1053
2025 - 2026	76	86	89	84	81	93	68	71	82	81	84	69	75	1039
2026 - 2027	86	83	74	87	88	79	94	67	71	90	79	75	69	1042
2027 - 2028	72	93	72	72	91	86	80	92	67	78	88	71	75	1037
2028 - 2029	71	79	80	70	75	89	87	79	92	73	76	79	71	1021
2029 - 2030	69	77	68	78	73	73	90	86	79	100	71	68	79	1011
2030 - 2031	68	75	67	66	82	71	74	88	86	86	98	63	68	992
2031 - 2032	67	74	65	65	69	80	72	73	88	94	84	88	63	982
2032 - 2033	66	73	64	63	68	67	81	71	73	96	92	75	88	977
2033 - 2034	65	71	63	62	66	66	68	80	71	80	94	82	75	943

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	429	500	583	657	736	815	1046	307	236	153	315	232	463	389	310	231
2028 - 2029	375	464	551	630	722	795	1021	347	258	171	331	244	470	391	299	226
2033 - 2034	327	393	461	541	612	692	943	285	219	151	299	231	482	402	331	251

- Notes:
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.56757	0.58571	0.8617	0.95062	0.94186	0.8961	0.90909	1.02273	1.05195	0.87013	0.9875	0.93902	1.08197		
2020-21 to 2021-22	0.55944	0.57297	0.81707	0.8642	1	1.03704	1.07246	0.975	0.9	1.17284	1.08955	1.02532	0.90909		
2021-22 to 2022-23	0.67308	0.60839	0.86792	0.98507	1.01429	0.8961	0.92857	0.98649	0.96154	1.04938	0.95789	0.86301	0.95062		
2022-23 to 2023-24	0.52907	0.63462	0.90805	0.98913	1.04545	1	1.2029	0.94872	1.08219	1.05333	0.98824	0.87912	1.06349		
Average Rate	0.58229	0.60042	0.86369	0.94725	1.0004	0.95731	1.02826	0.98323	0.99892	1.03642	1.0058	0.92662	1.00129		
Retention Rate Used	0.55203	0.60042	0.86369	0.97494	1.04545	0.97771	1.01352	0.98323	0.99892	1.09185	0.97788	0.89372	1.00129		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	140	185	143	156	172	143	138	155	131	128	125	123	121	119	117
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

North Hills SD 103026902

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	355	376	356	374	344	361	347	378	331	317	347	324	291	4501
2020 - 2021	375	342	378	359	371	355	362	361	378	329	318	351	327	4606
2021 - 2022	351	368	324	361	345	361	353	364	356	379	329	315	348	4554
2022 - 2023	349	355	359	330	372	351	364	344	362	361	377	326	319	4569
2023 - 2024	354	356	359	362	333	376	357	374	344	361	351	381	341	4649
Projection														
2024 - 2025	359	344	351	358	361	336	378	361	372	345	351	351	387	4654
2025 - 2026	377	352	339	350	357	364	338	383	359	373	335	351	356	4634
2026 - 2027	379	370	347	338	349	360	366	342	381	360	363	335	356	4646
2027 - 2028	349	371	364	346	337	352	362	370	340	382	350	363	340	4626
2028 - 2029	343	342	365	363	345	340	354	366	368	341	371	350	368	4616
2029 - 2030	337	336	337	364	362	348	342	358	364	369	332	371	355	4575
2030 - 2031	332	331	331	336	363	365	350	346	356	365	359	332	377	4543
2031 - 2032	326	325	326	330	335	366	367	354	344	357	355	359	337	4481
2032 - 2033	321	319	320	325	329	338	368	371	352	345	347	355	364	4454
2033 - 2034	316	315	314	319	324	332	340	372	369	353	335	347	360	4396

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1764	2140	2497	2871	3215	3576	4649	1451	1075	718	1436	1079	2152	1778	1434	1073
2028 - 2029	1758	2098	2452	2818	3186	3527	4616	1428	1088	734	1429	1075	2164	1798	1430	1089
2033 - 2034	1588	1920	2260	2632	3001	3354	4396	1413	1081	741	1434	1094	2136	1764	1395	1042

- Notes:
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.88235	0.76169	1.00532	1.00843	0.99198	1.03198	1.00277	1.04035	1	0.99396	1.00315	1.01153	1.00926		
2020-21 to 2021-22	0.81628	0.86588	0.94737	0.95503	0.961	0.97305	0.99437	1.00552	0.98615	1.00265	1	0.99057	0.99145		
2021-22 to 2022-23	0.77384	0.82558	0.97554	1.01852	1.03047	1.01739	1.00831	0.9745	0.99451	1.01404	0.99472	0.99088	1.0127		
2022-23 to 2023-24	0.83491	0.78936	1.01127	1.00836	1.00909	1.01075	1.01709	1.02747	1	0.99724	0.9723	1.01061	1.04601		
Average Rate	0.82684	0.81063	0.98487	0.99758	0.99814	1.00829	1.00564	1.01196	0.99516	1.00197	0.99254	1.0009	1.01486		
Retention Rate Used	0.82684	0.81063	0.98487	0.99758	0.99814	1.00829	1.00564	1.01196	0.99516	1.00197	0.9723	1.0009	1.01486		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	449	425	430	451	424	434	456	458	422	415	408	401	394	388	382
----- Projected Births -----															

Penn Hills SD 103027352

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	234	233	233	231	231	212	275	234	276	285	243	283	326	3296
2020 - 2021	190	234	234	227	218	228	204	266	243	315	283	242	285	3169
2021 - 2022	235	206	227	224	207	213	217	204	259	295	303	256	223	3069
2022 - 2023	178	241	203	224	226	207	210	221	209	301	261	296	249	3026
2023 - 2024	209	194	233	184	219	210	201	214	243	260	292	266	298	3023
Projection														
2024 - 2025	185	219	190	223	177	213	203	205	221	289	248	284	260	2917
2025 - 2026	178	201	215	182	214	172	206	207	212	263	275	242	277	2844
2026 - 2027	173	193	197	206	175	208	166	210	214	252	250	268	236	2748
2027 - 2028	154	187	189	188	198	170	201	169	217	255	240	244	262	2674
2028 - 2029	151	168	184	181	181	193	165	205	175	258	243	234	238	2576
2029 - 2030	148	164	165	176	174	176	187	168	212	208	246	237	229	2490
2030 - 2031	145	161	161	158	169	169	170	191	174	252	198	240	232	2420
2031 - 2032	142	158	158	154	152	164	164	173	198	207	240	193	234	2337
2032 - 2033	140	155	155	151	148	148	159	167	179	236	197	234	189	2258
2033 - 2034	137	152	152	148	145	144	143	162	173	213	225	192	229	2215

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1039	1249	1450	1664	1907	2167	3023	868	658	457	918	717	1573	1359	1116	856
2028 - 2029	865	1058	1223	1428	1603	1861	2576	738	545	380	803	638	1353	1148	973	715
2033 - 2034	734	878	1021	1183	1356	1569	2215	622	478	335	691	548	1194	1032	859	646

- Notes:
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.44706	0.51429	1.00429	0.97425	0.94372	0.98701	0.96226	0.96727	1.03846	1.1413	0.99298	0.99588	1.00707
2020-21 to 2021-22	0.59343	0.48471	0.97009	0.95726	0.91189	0.97706	0.95175	1	0.97368	1.21399	0.9619	0.90459	0.92149
2021-22 to 2022-23	0.44836	0.60859	0.98544	0.98678	1.00893	1	0.98592	1.01843	1.02451	1.16216	0.88475	0.9769	0.97266
2022-23 to 2023-24	0.47392	0.48866	0.9668	0.9064	0.97768	0.9292	0.97101	1.01905	1.09955	1.24402	0.9701	1.01916	1.00676
Average Rate	0.49069	0.52406	0.98165	0.95618	0.96056	0.97332	0.96774	1.00119	1.03405	1.19037	0.95243	0.97413	0.97699
Retention Rate Used	0.45645	0.49589	0.98165	0.95618	0.96056	0.97332	0.96774	1.01905	1.03405	1.19037	0.95243	0.97413	0.97699

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	455	425	396	397	441	405	390	378	338	331	324	318	312	306	300
----- Projected Births -----															

Plum Borough SD 103027503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	201	246	245	270	247	283	326	293	300	280	302	289	298	3580
2020 - 2021	235	228	251	239	269	241	289	327	296	300	271	292	299	3537
2021 - 2022	236	257	225	250	255	279	250	295	324	313	314	260	298	3556
2022 - 2023	239	251	262	235	265	264	278	259	299	329	319	302	280	3582
2023 - 2024	225	252	246	266	243	270	263	284	269	310	329	308	315	3580
Projection														
2024 - 2025	214	285	252	248	276	247	273	268	288	276	313	317	321	3578
2025 - 2026	202	266	285	254	258	281	250	279	272	296	278	302	331	3554
2026 - 2027	208	252	266	287	264	262	285	255	283	279	298	268	315	3522
2027 - 2028	208	260	252	268	298	268	265	291	258	291	281	287	280	3507
2028 - 2029	203	258	260	254	279	303	271	270	295	265	293	271	300	3522
2029 - 2030	199	253	258	262	264	284	307	277	274	303	267	282	283	3513
2030 - 2031	195	248	253	260	272	268	288	313	281	282	306	257	294	3517
2031 - 2032	191	242	248	255	270	277	271	294	317	289	284	295	268	3501
2032 - 2033	188	238	242	250	265	275	281	277	298	326	291	274	308	3513
2033 - 2034	184	234	238	244	260	269	279	287	281	306	329	280	286	3477

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1232	1502	1765	2049	2318	2628	3580	1086	816	553	1126	863	1815	1531	1262	952
2028 - 2029	1254	1557	1828	2098	2393	2658	3522	1139	836	565	1101	830	1694	1424	1129	864
2033 - 2034	1160	1429	1708	1995	2276	2582	3477	1116	847	568	1153	874	1769	1482	1201	895

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.85455	0.91566	1.02033	0.97551	0.9963	0.97571	1.0212	1.00307	1.01024	1	0.96786	0.96689	1.0346
2020-21 to 2021-22	0.89057	0.93455	0.98684	0.99602	1.06695	1.03717	1.03734	1.02076	0.99083	1.05743	1.04667	0.95941	1.02055
2021-22 to 2022-23	1.02137	0.94717	1.01946	1.04444	1.06	1.03529	0.99642	1.036	1.01356	1.01543	1.01917	0.96178	1.07692
2022-23 to 2023-24	0.84906	1.07692	0.98008	1.01527	1.03404	1.01887	0.99621	1.02158	1.03861	1.03679	1	0.96552	1.04305
Average Rate	0.90388	0.96858	1.00168	1.00781	1.03932	1.01676	1.01279	1.02035	1.01331	1.02741	1.00842	0.9634	1.04378
Retention Rate Used	0.86472	1.07692	1.00168	1.00781	1.03932	1.01676	1.01279	1.02035	1.01331	1.02741	1.00842	0.9634	1.04378

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	249	275	265	234	265	247	234	241	240	235	230	225	221	217	213
----- Projected Births -----															

Quaker Valley SD 103027753

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	132	127	145	136	146	129	167	152	157	141	184	156	152	1924
2020 - 2021	127	129	127	143	140	151	130	156	144	156	136	171	166	1876
2021 - 2022	142	125	131	128	146	140	156	132	156	139	152	136	180	1863
2022 - 2023	120	148	129	130	131	150	134	150	134	155	133	155	141	1810
2023 - 2024	103	135	145	137	134	132	149	140	146	129	159	140	165	1814
Projection														
2024 - 2025	138	131	136	147	141	136	132	147	138	143	126	167	148	1830
2025 - 2026	124	157	132	138	151	143	136	131	145	135	140	133	176	1841
2026 - 2027	118	141	158	134	142	154	143	134	129	142	132	147	140	1814
2027 - 2028	128	135	142	160	138	144	154	141	132	126	139	139	155	1833
2028 - 2029	128	146	136	144	164	140	144	152	139	129	124	146	147	1839
2029 - 2030	128	146	147	138	148	167	140	142	150	136	126	131	154	1853
2030 - 2031	128	146	147	149	142	151	167	138	140	147	133	133	138	1859
2031 - 2032	128	146	147	149	153	144	151	165	136	137	144	140	140	1880
2032 - 2033	128	146	147	149	153	156	144	149	162	133	134	152	148	1901
2033 - 2034	128	146	147	149	153	156	156	142	147	159	130	141	160	1914

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	654	786	935	1075	1221	1350	1814	567	435	286	564	415	879	739	593	464
2028 - 2029	718	858	1002	1154	1293	1422	1839	575	435	291	564	420	837	685	546	417
2033 - 2034	723	879	1035	1177	1324	1483	1914	601	445	289	604	448	879	737	590	431

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	1.016	1.29	1	0.98621	1.02941	1.03425	1.00775	0.93413	0.94737	0.99363	0.96454	0.92935	1.0641		
2020-21 to 2021-22	1.10078	1	1.0155	1.00787	1.02098	1	1.03311	1.01538	1	0.96528	0.97436	1	1.05263		
2021-22 to 2022-23	0.96774	1.14729	1.032	0.99237	1.02344	1.0274	0.95714	0.96154	1.01515	0.99359	0.95683	1.01974	1.03676		
2022-23 to 2023-24	0.85124	1.08871	0.97973	1.06202	1.03077	1.00763	0.99333	1.04478	0.97333	0.96269	1.02581	1.05263	1.06452		
Average Rate	0.98394	1.1315	1.00681	1.01212	1.02615	1.01732	0.99784	0.98896	0.98396	0.9788	0.98038	1.00043	1.0545		
Retention Rate Used	0.94499	1.07867	1.00681	1.01212	1.02615	1.01732	0.99784	0.98896	0.98396	0.9788	0.98038	1.05263	1.0545		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	100	125	129	124	121	146	131	125	135	135	135	135	135	135	135
----- Projected Births -----															

Riverview SD 103028203

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	84	80	89	79	60	86	70	96	57	62	68	60	91	982
2020 - 2021	66	82	74	81	73	54	83	68	85	54	61	62	63	906
2021 - 2022	83	69	86	72	80	67	57	87	64	82	56	59	59	921
2022 - 2023	100	80	71	82	71	79	68	56	89	60	80	53	60	949
2023 - 2024	69	97	85	70	82	73	84	69	57	93	66	88	55	988
Projection														
2024 - 2025	82	62	102	81	68	84	75	84	69	55	95	65	89	1011
2025 - 2026	66	77	65	97	79	70	86	75	83	67	56	93	66	980
2026 - 2027	82	62	81	62	95	81	72	86	75	81	69	55	94	995
2027 - 2028	67	78	65	77	60	98	83	72	85	73	83	68	56	965
2028 - 2029	68	63	82	62	75	62	100	83	72	83	75	81	69	975
2029 - 2030	69	64	66	78	60	77	64	100	83	70	85	74	82	972
2030 - 2031	70	65	67	63	76	62	79	64	99	81	72	83	75	956
2031 - 2032	70	66	68	64	61	78	64	79	64	96	83	71	84	948
2032 - 2033	71	66	69	65	62	63	80	64	79	62	98	81	72	932
2033 - 2034	72	67	69	66	63	64	65	80	64	77	63	96	82	928

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	403	476	560	629	686	779	988	283	210	126	303	219	428	359	302	209
2028 - 2029	350	412	512	595	667	750	975	317	255	155	338	238	463	380	308	225
2033 - 2034	337	401	466	546	610	687	928	273	209	144	286	221	462	382	318	241

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.75862	1.05128	0.925	0.91011	0.92405	0.9	0.96512	0.97143	0.88542	0.94737	0.98387	0.91176	1.05		
2020-21 to 2021-22	0.69167	0.7931	1.04878	0.97297	0.98765	0.91781	1.05556	1.04819	0.94118	0.96471	1.03704	0.96721	0.95161		
2021-22 to 2022-23	0.97087	0.66667	1.02899	0.95349	0.98611	0.9875	1.01493	0.98246	1.02299	0.9375	0.97561	0.94643	1.01695		
2022-23 to 2023-24	0.88462	0.94175	1.0625	0.98592	1	1.02817	1.06329	1.01471	1.01786	1.04494	1.1	1.1	1.03774		
Average Rate	0.82644	0.8632	1.01632	0.95562	0.97445	0.95837	1.02472	1.0042	0.96686	0.97363	1.02413	0.98135	1.01407		
Retention Rate Used	0.84905	0.80051	1.04676	0.95562	0.97445	1.02817	1.02472	1.0042	0.99401	0.97363	1.02413	0.98135	1.01407		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	78	87	120	103	78	96	78	97	79	80	81	82	83	84	85
----- Projected Births -----															

Shaler Area SD 103028302

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	335	313	316	321	290	297	313	302	296	326	361	284	335	4089
2020 - 2021	285	310	303	295	302	280	290	300	307	302	321	349	284	3928
2021 - 2022	293	277	303	295	298	298	276	285	307	326	294	314	331	3897
2022 - 2023	299	281	280	295	296	293	299	281	281	332	306	288	312	3843
2023 - 2024	284	298	266	279	299	290	295	305	284	290	315	299	297	3801
Projection														
2024 - 2025	286	282	291	265	277	293	292	301	308	298	279	307	297	3776
2025 - 2026	246	280	275	290	263	271	295	298	304	323	286	272	305	3708
2026 - 2027	289	241	273	274	288	257	273	301	301	319	311	279	270	3676
2027 - 2028	306	283	235	272	272	282	259	278	304	316	307	303	277	3694
2028 - 2029	312	300	276	234	270	266	284	264	281	319	304	299	301	3710
2029 - 2030	318	306	293	275	232	264	268	290	266	295	307	297	297	3708
2030 - 2031	325	312	299	292	273	227	266	273	293	279	284	299	295	3717
2031 - 2032	331	319	304	298	290	267	229	271	275	307	268	277	297	3733
2032 - 2033	338	325	311	303	296	284	269	234	273	288	295	261	275	3752
2033 - 2034	345	332	317	310	301	290	286	274	236	286	277	288	259	3801

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1426	1716	2011	2316	2600	2890	3801	1174	884	589	1174	879	1790	1485	1201	911
2028 - 2029	1392	1658	1942	2206	2487	2806	3710	1095	829	545	1148	864	1768	1504	1223	904
2033 - 2034	1605	1895	2181	2455	2691	2977	3801	1086	796	510	1082	796	1620	1346	1110	824

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.73265	0.73634	0.96805	0.93354	0.94081	0.96552	0.97643	0.95847	1.01656	1.02027	0.98466	0.96676	1		
2020-21 to 2021-22	0.71117	0.71208	0.97742	0.9736	1.01017	0.98675	0.98571	0.98276	1.02333	1.06189	0.97351	0.97819	0.94842		
2021-22 to 2022-23	0.80811	0.68204	1.01083	0.9736	1.00339	0.98322	1.00336	1.01812	0.98596	1.08143	0.93865	0.97959	0.99363		
2022-23 to 2023-24	0.73958	0.80541	0.94662	0.99643	1.01356	0.97973	1.00683	1.02007	1.01068	1.03203	0.9488	0.97712	1.03125		
Average Rate	0.74788	0.73397	0.97573	0.96929	0.99198	0.97881	0.99308	0.99485	1.00913	1.04891	0.9614	0.97542	0.99333		
Retention Rate Used	0.74788	0.73397	0.97573	0.99643	0.99198	0.97881	1.00683	1.02007	1.00913	1.04891	0.9614	0.97542	0.99333		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	421	389	412	370	384	382	329	386	409	417	425	434	443	452	461
----- Projected Births -----															

South Allegheny SD 103028653

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	127	96	100	118	107	110	111	127	132	146	130	110	112	1526
2020 - 2021	104	118	93	96	111	103	101	103	125	141	129	129	98	1451
2021 - 2022	103	99	122	91	94	111	105	99	105	152	115	126	113	1435
2022 - 2023	96	98	85	120	88	98	108	109	104	125	126	121	115	1393
2023 - 2024	92	101	96	91	127	94	102	119	121	126	119	126	109	1423
Projection														
2024 - 2025	92	105	100	103	90	136	93	106	132	146	110	120	113	1446
2025 - 2026	74	106	104	107	102	96	134	97	118	159	127	111	107	1442
2026 - 2027	95	85	105	111	106	109	95	139	108	142	138	128	99	1460
2027 - 2028	72	110	84	112	109	113	108	99	154	130	124	139	115	1469
2028 - 2029	70	83	109	90	110	116	112	112	110	186	113	125	124	1460
2029 - 2030	69	81	83	117	89	118	115	116	124	133	162	114	112	1433
2030 - 2031	67	79	81	89	115	95	117	120	129	150	116	163	102	1423
2031 - 2032	65	77	79	87	88	123	94	122	133	156	131	117	146	1418
2032 - 2033	64	75	77	85	86	94	122	98	135	160	136	132	105	1369
2033 - 2034	62	73	75	82	84	92	93	127	109	163	139	137	118	1354

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	507	601	703	822	943	1069	1423	436	342	240	468	366	720	601	480	354
2028 - 2029	462	578	690	802	912	1098	1460	450	334	222	520	408	770	658	548	362
2033 - 2034	376	468	561	688	797	960	1354	421	329	236	492	399	793	666	557	394

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.8062	0.91473	0.96875	0.96	0.94068	0.96262	0.91818	0.92793	0.98425	1.06818	0.88356	0.99231	0.89091
2020-21 to 2021-22	1.11957	0.76744	1.0339	0.97849	0.97917	1	1.01942	0.9802	1.01942	1.216	0.8156	0.97674	0.87597
2021-22 to 2022-23	0.85714	1.06522	0.85859	0.98361	0.96703	1.04255	0.97297	1.0381	1.05051	1.19048	0.82895	1.05217	0.9127
2022-23 to 2023-24	0.84404	0.90179	0.97959	1.07059	1.05833	1.06818	1.04082	1.10185	1.11009	1.21154	0.952	1	0.90083
Average Rate	0.90674	0.91229	0.96021	0.99817	0.9863	1.01834	0.98785	1.01202	1.04107	1.17155	0.87003	1.00531	0.8951
Retention Rate Used	0.83579	0.96058	0.99408	1.07059	0.9863	1.06818	0.98785	1.04005	1.11009	1.206	0.87003	1.00531	0.8951

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	129	129	92	112	109	110	89	114	86	84	82	80	78	76	74
----- Projected Births -----															

South Fayette Township SD 103028703

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	236	267	288	227	287	260	284	302	293	260	279	258	220	3461
2020 - 2021	209	245	269	282	230	283	259	275	306	291	258	274	256	3437
2021 - 2022	238	227	257	273	286	241	283	266	274	301	279	252	266	3443
2022 - 2023	250	247	239	265	280	296	252	280	273	267	295	281	239	3464
2023 - 2024	204	264	258	254	270	286	313	248	287	273	273	297	287	3514
Projection														
2024 - 2025	238	246	277	274	259	276	302	311	252	284	270	271	292	3552
2025 - 2026	233	268	258	294	279	265	292	300	316	249	281	268	266	3569
2026 - 2027	208	262	281	274	299	285	280	290	305	312	246	279	263	3584
2027 - 2028	212	234	275	299	279	306	301	278	294	301	308	244	274	3605
2028 - 2029	208	239	245	292	304	285	324	299	282	290	298	306	240	3612
2029 - 2030	204	234	251	260	297	311	301	321	304	279	287	296	301	3646
2030 - 2031	200	229	245	267	265	304	329	299	326	300	276	285	291	3616
2031 - 2032	195	225	240	260	272	271	321	326	304	322	297	274	280	3587
2032 - 2033	191	220	236	255	265	278	287	319	331	300	318	295	269	3564
2033 - 2034	187	215	231	251	260	271	294	285	324	327	297	316	290	3548

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1250	1536	1849	2097	2384	2657	3514	1134	848	535	1121	808	1665	1417	1130	857
2028 - 2029	1288	1573	1897	2196	2478	2768	3612	1190	905	581	1195	871	1715	1416	1134	844
2033 - 2034	1144	1415	1709	1994	2318	2645	3548	1174	903	609	1230	936	1839	1554	1230	903

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year														
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>	
2019-20 to 2020-21	1.24405	1.53125	1.00749	0.97917	1.01322	0.98606	0.99615	0.96831	1.01325	0.99317	0.99231	0.98208	0.99225	
2020-21 to 2021-22	1.51592	1.35119	1.04898	1.01487	1.01418	1.04783	1	1.02703	0.99636	0.98366	0.95876	0.97674	0.9708	
2021-22 to 2022-23	1.46199	1.57325	1.05286	1.03113	1.02564	1.03497	1.04564	0.9894	1.02632	0.97445	0.98007	1.00717	0.94841	
2022-23 to 2023-24	1.28302	1.54386	1.04453	1.06276	1.01887	1.02143	1.05743	0.98413	1.025	1	1.02247	1.00678	1.02135	
Average Rate	1.37624	1.49989	1.03847	1.02198	1.01798	1.02257	1.02481	0.99222	1.01523	0.98782	0.9884	0.99319	0.9832	
Retention Rate Used	1.37624	1.54945	1.04879	1.06276	1.01798	1.02257	1.05743	0.99222	1.01523	0.98782	0.9884	0.99319	0.9832	

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	160	168	157	171	159	173	169	151	154	151	148	145	142	139	136
----- Projected Births -----															

South Park SD 103028753

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	141	130	134	133	114	120	150	137	132	141	145	144	158	1779
2020 - 2021	117	138	129	136	133	112	121	151	137	131	138	141	150	1734
2021 - 2022	162	115	133	131	145	132	129	130	148	139	131	140	153	1788
2022 - 2023	117	159	127	136	141	146	143	127	128	149	135	136	141	1785
2023 - 2024	170	119	155	134	139	143	149	138	126	144	147	139	136	1839
Projection														
2024 - 2025	137	138	116	164	140	141	152	150	137	130	142	149	144	1840
2025 - 2026	123	128	135	122	171	142	150	153	148	142	128	144	154	1840
2026 - 2027	139	115	125	142	127	173	151	151	151	153	140	130	149	1846
2027 - 2028	136	130	112	132	148	129	184	152	149	156	151	142	134	1855
2028 - 2029	134	127	127	118	137	150	138	185	150	154	154	153	147	1874
2029 - 2030	132	125	124	134	123	139	160	139	183	155	152	156	158	1880
2030 - 2031	129	123	122	131	140	125	148	161	138	189	153	154	161	1874
2031 - 2032	127	121	120	129	136	142	133	149	159	143	186	155	159	1859
2032 - 2033	125	119	118	127	134	138	151	134	147	165	141	189	160	1848
2033 - 2034	123	117	116	125	132	136	147	152	133	152	162	143	195	1833

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	717	860	1009	1147	1273	1417	1839	556	413	264	557	408	830	692	566	422
2028 - 2029	643	793	931	1116	1266	1420	1874	623	473	335	627	489	943	758	608	454
2033 - 2034	613	749	896	1048	1181	1333	1833	568	432	285	584	437	937	785	652	500

- Notes:
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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	1.06364	1.38	0.99231	1.01493	1	0.98246	1.00833	1.00667	1	0.99242	0.97872	0.97241	1.04167		
2020-21 to 2021-22	1.11724	1.04545	0.96377	1.0155	1.06618	0.99248	1.15179	1.07438	0.98013	1.0146	1	1.01449	1.08511		
2021-22 to 2022-23	0.89313	1.09655	1.10435	1.02256	1.07634	1.0069	1.08333	0.9845	0.98462	1.00676	0.97122	1.03817	1.00714		
2022-23 to 2023-24	1.25	0.9084	0.97484	1.05512	1.02206	1.01418	1.02055	0.96503	0.99213	1.125	0.98658	1.02963	1		
Average Rate	1.081	1.1076	1.00882	1.02703	1.04114	0.999	1.066	1.00764	0.98922	1.03469	0.98413	1.01368	1.03348		
Retention Rate Used	1.08679	1.0168	0.97697	1.05512	1.04114	1.01418	1.066	1.00764	0.98922	1.03469	0.98413	1.01368	1.03348		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	100	110	145	131	136	126	113	128	125	123	121	119	117	115	113
----- Projected Births -----															

Steel Valley SD 103028833

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	124	104	101	113	109	75	96	96	95	113	108	95	121	1350
2020 - 2021	102	116	98	104	109	103	77	100	90	100	105	103	98	1305
2021 - 2022	142	96	110	100	95	103	109	83	100	102	107	100	100	1347
2022 - 2023	121	141	96	110	105	99	110	114	88	106	105	101	105	1401
2023 - 2024	100	124	137	95	118	107	105	109	112	101	110	103	103	1424
Projection														
2024 - 2025	110	133	120	136	98	117	114	109	108	123	106	105	105	1484
2025 - 2026	101	131	128	119	140	97	124	118	108	119	129	102	107	1523
2026 - 2027	97	121	126	127	122	138	103	129	117	119	124	124	104	1551
2027 - 2028	109	116	117	125	131	121	147	107	128	129	124	119	126	1599
2028 - 2029	107	131	112	116	129	129	129	153	106	141	135	119	121	1628
2029 - 2030	105	128	126	111	119	127	137	134	152	116	147	129	121	1652
2030 - 2031	103	126	124	125	114	118	135	142	133	167	121	141	131	1680
2031 - 2032	102	124	122	123	129	113	125	140	141	146	175	116	144	1700
2032 - 2033	100	122	120	121	127	127	120	130	139	155	153	168	118	1700
2033 - 2034	98	120	118	119	125	125	135	125	129	153	162	147	171	1727

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	574	681	786	895	1007	1108	1424	433	326	221	427	322	638	529	417	316
2028 - 2029	595	724	853	1006	1112	1253	1628	517	388	259	529	400	775	622	516	375
2033 - 2034	580	705	840	965	1094	1247	1727	514	389	254	542	407	887	762	633	480

- Notes:
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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.56044	0.63388	0.94231	1.0297	0.9646	0.94495	1.02667	1.04167	0.9375	1.05263	0.9292	0.9537	1.03158		
2020-21 to 2021-22	0.82558	0.52747	0.94828	1.02041	0.91346	0.94495	1.05825	1.07792	1	1.13333	1.07	0.95238	0.97087		
2021-22 to 2022-23	0.71598	0.81977	1	1	1.05	1.04211	1.06796	1.04587	1.06024	1.06	1.02941	0.94393	1.05		
2022-23 to 2023-24	0.54945	0.73373	0.97163	0.98958	1.07273	1.01905	1.06061	0.99091	0.98246	1.14773	1.03774	0.98095	1.0198		
Average Rate	0.66286	0.67871	0.96555	1.00992	1.0002	0.98777	1.05337	1.03909	0.99505	1.09842	1.01659	0.95774	1.01806		
Retention Rate Used	0.60862	0.72913	0.96555	0.98958	1.02911	0.98777	1.06227	1.03909	0.99505	1.09842	1.04572	0.95774	1.01806		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	183	182	172	169	182	180	166	159	179	176	173	170	167	164	161
										----- Projected Births -----					

Sto-Rox SD 103028853

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	106	104	107	98	116	97	107	84	95	96	88	77	89	1264
2020 - 2021	74	94	96	96	92	110	100	99	83	80	96	79	69	1168
2021 - 2022	114	85	104	83	92	89	104	97	104	91	86	99	91	1239
2022 - 2023	82	97	62	89	74	70	78	87	92	110	72	74	89	1076
2023 - 2024	80	81	88	52	83	73	66	68	80	91	91	72	73	998
Projection														
2024 - 2025	78	98	69	74	48	80	69	59	65	84	82	89	67	962
2025 - 2026	69	90	84	58	69	46	76	62	56	68	75	80	83	916
2026 - 2027	66	79	77	70	54	67	44	68	59	59	61	73	74	851
2027 - 2028	55	76	67	65	65	52	64	40	65	62	53	60	68	792
2028 - 2029	54	63	65	56	60	63	49	58	38	68	56	52	56	738
2029 - 2030	53	62	54	55	52	58	60	44	55	40	61	55	48	697
2030 - 2031	52	61	53	45	51	50	55	54	42	58	36	60	51	668
2031 - 2032	52	60	52	44	42	49	47	50	51	44	52	35	56	634
2032 - 2033	51	59	51	44	41	41	46	42	48	53	40	51	32	599
2033 - 2034	50	58	50	43	41	40	39	41	40	50	48	39	47	586

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	384	457	523	591	671	762	998	287	214	148	305	239	475	407	327	236
2028 - 2029	298	361	410	468	506	574	738	208	145	96	213	164	328	270	232	164
2033 - 2034	242	282	321	362	402	452	586	160	120	81	170	131	265	224	184	134

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.44848	0.54651	0.92308	0.8972	0.93878	0.94828	1.03093	0.92523	0.9881	0.84211	1	0.89773	0.8961
2020-21 to 2021-22	0.66667	0.51515	1.10638	0.86458	0.95833	0.96739	0.94545	0.97	1.05051	1.09639	1.075	1.03125	1.1519
2021-22 to 2022-23	0.50932	0.56725	0.72941	0.85577	0.89157	0.76087	0.8764	0.83654	0.94845	1.05769	0.79121	0.86047	0.89899
2022-23 to 2023-24	0.43478	0.50311	0.90722	0.83871	0.93258	0.98649	0.94286	0.87179	0.91954	0.98913	0.82727	1	0.98649
Average Rate	0.51481	0.53301	0.91652	0.86406	0.93031	0.91576	0.94891	0.90089	0.97665	0.99633	0.92337	0.94736	0.98337
Retention Rate Used	0.46419	0.53301	0.85324	0.83871	0.93031	0.96738	0.94891	0.90089	0.95203	1.04774	0.89783	0.97633	0.92719

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	172	165	171	161	184	168	148	142	119	117	115	113	111	109	107
----- Projected Births -----															

Upper St. Clair SD 103029203

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	263	288	289	308	281	312	292	336	323	342	323	385	346	4088
2020 - 2021	221	295	295	301	316	279	315	289	339	326	343	322	387	4028
2021 - 2022	274	252	294	289	300	316	277	316	288	346	319	333	330	3934
2022 - 2023	257	297	261	302	285	309	323	290	316	298	343	316	338	3935
2023 - 2024	259	273	312	265	300	302	319	325	297	322	306	354	334	3968
Projection														
2024 - 2025	298	319	280	317	265	318	306	323	327	303	322	305	363	4046
2025 - 2026	264	348	328	284	317	281	323	310	325	334	303	321	313	4051
2026 - 2027	318	309	357	333	284	336	285	327	312	332	334	302	329	4158
2027 - 2028	290	371	317	363	333	301	341	288	329	319	332	333	310	4227
2028 - 2029	297	339	381	322	363	353	305	345	290	336	319	331	341	4322
2029 - 2030	303	346	348	387	322	385	358	309	348	296	336	318	339	4395
2030 - 2031	309	353	355	354	387	341	390	362	311	355	296	335	326	4474
2031 - 2032	315	360	362	361	354	410	346	394	365	318	355	295	344	4579
2032 - 2033	321	368	370	368	361	375	416	350	397	373	318	354	303	4674
2033 - 2034	327	375	378	376	368	383	380	421	353	405	373	317	363	4819

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1409	1711	2030	2355	2652	2974	3968	1243	941	622	1263	944	1938	1613	1316	994
2028 - 2029	1702	2055	2360	2705	2995	3331	4322	1293	940	635	1276	971	1962	1617	1327	991
2033 - 2034	1824	2207	2587	3008	3361	3766	4819	1537	1154	774	1559	1179	2232	1811	1458	1053

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	1.60145	1.94079	1.02431	1.04152	1.02597	0.99288	1.00962	0.98973	1.00893	1.00929	1.00292	0.9969	1.00519		
2020-21 to 2021-22	1.73418	1.82609	0.99661	0.97966	0.99668	1	0.99283	1.00317	0.99654	1.02065	0.97853	0.97085	1.02484		
2021-22 to 2022-23	1.40437	1.87975	1.03571	1.02721	0.98616	1.03	1.02215	1.04693	1	1.03472	0.99133	0.9906	1.01502		
2022-23 to 2023-24	1.44693	1.4918	1.05051	1.01533	0.99338	1.05965	1.03236	1.00619	1.02414	1.01899	1.02685	1.03207	1.05696		
Average Rate	1.54673	1.78461	1.02678	1.01593	1.00055	1.02063	1.01424	1.01151	1.0074	1.02091	0.99991	0.9976	1.0255		
Retention Rate Used	1.52849	1.78461	1.02678	1.01593	1.00055	1.05965	1.01424	1.01151	1.0074	1.02091	0.99991	0.9976	1.0255		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	152	138	158	183	179	195	173	208	190	194	198	202	206	210	214
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

West Allegheny SD 103029403

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	261	267	267	248	277	249	271	224	262	251	276	247	240	3340
2020 - 2021	230	257	265	265	245	271	246	263	223	260	245	271	249	3290
2021 - 2022	285	232	256	259	258	247	276	251	260	233	258	234	267	3316
2022 - 2023	260	284	239	260	262	266	253	270	245	264	234	263	236	3336
2023 - 2024	264	276	277	243	268	257	270	248	272	257	262	233	270	3397
Projection														
2024 - 2025	248	293	276	277	243	268	262	264	246	279	255	259	235	3405
2025 - 2026	235	268	293	276	277	243	273	256	262	252	277	252	261	3425
2026 - 2027	274	254	268	293	276	277	248	267	254	269	250	274	254	3458
2027 - 2028	276	296	254	268	293	276	282	242	265	260	267	247	276	3502
2028 - 2029	281	298	296	254	268	293	281	275	240	272	258	264	249	3529
2029 - 2030	287	304	298	296	254	268	299	274	273	246	270	255	266	3590
2030 - 2031	292	310	304	298	296	254	273	292	272	280	244	267	257	3639
2031 - 2032	298	316	310	304	298	296	259	267	290	279	278	241	269	3705
2032 - 2033	304	322	316	310	304	298	302	253	265	297	277	275	243	3766
2033 - 2034	311	329	322	316	310	304	304	295	251	272	294	274	277	3859

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1328	1585	1855	2103	2375	2632	3397	1047	790	520	1047	777	1542	1294	1022	765
2028 - 2029	1397	1690	1971	2246	2486	2758	3529	1089	796	515	1068	787	1558	1283	1043	771
2033 - 2034	1588	1892	2196	2491	2742	3014	3859	1154	850	546	1122	818	1663	1368	1117	845

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year														
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>	
2019-20 to 2020-21	0.95833	1.12719	0.99251	0.99251	0.9879	0.97834	0.98795	0.97048	0.99554	0.99237	0.9761	0.98188	1.0081	
2020-21 to 2021-22	1.14919	0.96667	0.99611	0.97736	0.97358	1.00816	1.01845	1.02033	0.98859	1.04484	0.99231	0.9551	0.98524	
2021-22 to 2022-23	1.16592	1.14516	1.03017	1.01563	1.01158	1.03101	1.02429	0.97826	0.9761	1.01538	1.00429	1.01938	1.00855	
2022-23 to 2023-24	1.056	1.23767	0.97535	1.01674	1.03077	0.98092	1.01504	0.98024	1.00741	1.04898	0.99242	0.99573	1.02662	
Average Rate	1.08236	1.11917	0.99854	1.00056	1.00096	0.99961	1.01143	0.98733	0.99191	1.02539	0.99128	0.98802	1.00712	
Retention Rate Used	1.08236	1.17001	0.99854	1.00056	1.00096	0.99961	1.01926	0.97633	0.99191	1.02539	0.99128	0.98802	1.00712	

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	228	240	248	223	250	229	217	253	255	260	265	270	275	281	287
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

West Jefferson Hills SD 103029553

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	243	244	231	257	267	219	252	212	252	226	240	234	227	3104
2020 - 2021	268	253	247	235	263	279	228	252	221	259	223	242	229	3199
2021 - 2022	240	278	253	251	240	270	290	233	260	227	252	226	242	3262
2022 - 2023	240	259	287	260	251	252	269	292	241	262	225	245	228	3311
2023 - 2024	257	252	271	283	271	265	258	272	297	242	267	225	250	3410
Projection														
2024 - 2025	273	280	258	274	289	283	272	261	281	298	240	267	230	3506
2025 - 2026	225	302	286	261	280	302	290	275	269	282	296	240	272	3580
2026 - 2027	244	249	309	289	267	292	310	293	284	270	280	296	245	3628
2027 - 2028	221	270	255	313	295	279	299	313	302	285	268	280	302	3682
2028 - 2029	217	245	276	258	320	308	286	302	323	303	283	268	286	3675
2029 - 2030	212	240	251	279	264	334	316	289	311	324	301	283	273	3677
2030 - 2031	207	235	245	254	285	276	342	319	298	312	322	301	289	3685
2031 - 2032	203	230	240	248	260	298	283	345	329	299	310	322	307	3674
2032 - 2033	199	225	235	243	253	272	305	286	356	330	297	310	329	3640
2033 - 2034	196	221	230	238	248	264	279	308	295	357	328	297	316	3577

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1334	1599	1857	2129	2426	2668	3410	1092	827	569	1069	811	1553	1281	984	742
2028 - 2029	1316	1624	1910	2212	2535	2838	3675	1219	911	625	1214	928	1765	1463	1140	837
2033 - 2034	1133	1397	1676	1984	2279	2636	3577	1146	882	603	1239	960	1901	1593	1298	941

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	1.33333	1.31771	1.0123	1.01732	1.02335	1.04494	1.0411	1	1.04245	1.02778	0.98673	1.00833	0.97863		
2020-21 to 2021-22	1.2	1.38308	1	1.01619	1.02128	1.02662	1.03943	1.02193	1.03175	1.02715	0.97297	1.01345	1		
2021-22 to 2022-23	1.11111	1.295	1.03237	1.02767	1	1.05	0.9963	1.0069	1.03433	1.00769	0.99119	0.97222	1.00885		
2022-23 to 2023-24	1.18433	1.16667	1.04633	0.98606	1.04231	1.05578	1.02381	1.01115	1.01712	1.00415	1.01908	1	1.02041		
Average Rate	1.20719	1.29061	1.02275	1.01181	1.02173	1.04433	1.02516	1.00999	1.03141	1.01669	0.99249	0.9985	1.00197		
Retention Rate Used	1.16515	1.29061	1.02275	1.01181	1.02173	1.04433	1.02516	1.00999	1.03141	1.00415	0.99249	0.9985	1.02041		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	192	201	200	216	217	234	193	209	190	186	182	178	174	171	168
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

West Mifflin Area SD 103029603

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	181	165	184	157	169	200	192	257	233	265	237	225	235	2700
2020 - 2021	144	162	157	176	154	164	183	244	254	241	233	220	216	2548
2021 - 2022	192	144	163	147	160	153	167	176	245	321	200	199	203	2470
2022 - 2023	136	176	142	161	140	165	159	163	179	300	270	176	208	2375
2023 - 2024	157	139	179	147	167	144	169	155	168	280	261	241	193	2400
Projection														
2024 - 2025	148	142	138	175	143	168	148	164	160	227	239	232	249	2333
2025 - 2026	131	146	141	135	170	144	173	144	169	216	194	212	240	2215
2026 - 2027	153	129	145	138	131	171	148	168	148	228	185	172	219	2135
2027 - 2028	136	150	128	142	134	132	176	144	173	200	195	164	178	2052
2028 - 2029	134	134	149	125	138	135	136	171	148	234	171	173	170	2018
2029 - 2030	131	132	133	146	121	139	139	132	176	200	200	152	179	1980
2030 - 2031	128	129	131	130	142	122	143	135	136	238	171	178	157	1940
2031 - 2032	126	126	128	128	126	143	125	139	139	184	204	152	184	1904
2032 - 2033	123	124	125	125	124	127	147	121	143	188	157	181	157	1842
2033 - 2034	121	121	123	122	121	125	130	143	125	193	161	140	187	1812

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	789	933	1102	1257	1425	1705	2400	636	492	323	772	603	1298	1143	975	695
2028 - 2029	680	815	951	1122	1270	1504	2018	590	455	319	689	553	1067	896	748	514
2033 - 2034	608	733	863	1006	1131	1324	1812	523	398	268	591	461	949	806	681	488

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.65455	0.65587	0.95152	0.95652	0.98089	0.97041	0.915	1.27083	0.98833	1.03433	0.87925	0.92827	0.96
2020-21 to 2021-22	0.85714	0.65455	1.00617	0.93631	0.90909	0.99351	1.01829	0.96175	1.0041	1.26378	0.82988	0.85408	0.92273
2021-22 to 2022-23	0.57384	0.78571	0.98611	0.98773	0.95238	1.03125	1.03922	0.97605	1.01705	1.22449	0.84112	0.88	1.04523
2022-23 to 2023-24	0.69778	0.5865	1.01705	1.03521	1.03727	1.02857	1.02424	0.97484	1.03067	1.56425	0.87	0.89259	1.09659
Average Rate	0.69583	0.67066	0.99021	0.97894	0.96991	1.00594	0.99919	1.04587	1.01004	1.27171	0.85506	0.88873	1.00614
Retention Rate Used	0.64205	0.6323	0.99021	0.97894	0.96991	1.00594	1.02725	0.97088	1.03067	1.35084	0.85506	0.88873	1.03394

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	247	220	224	237	225	231	204	238	212	208	204	200	196	192	188
----- Projected Births -----															

Wilkinsburg Borough SD 103029803

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	91	73	79	64	50	57	59	0	0	0	0	0	0	473
2020 - 2021	58	81	68	76	62	44	48	0	0	0	0	0	0	437
2021 - 2022	87	54	63	67	65	60	44	0	0	0	0	0	0	440
2022 - 2023	68	86	49	63	64	63	66	0	0	0	0	0	0	459
2023 - 2024	57	71	66	54	65	52	59	0	0	0	0	0	0	424
Projection														
2024 - 2025	64	67	59	73	51	59	48	0	0	0	0	0	0	421
2025 - 2026	49	74	55	65	70	46	55	0	0	0	0	0	0	414
2026 - 2027	42	56	61	61	62	64	43	0	0	0	0	0	0	389
2027 - 2028	42	49	46	67	58	56	59	0	0	0	0	0	0	377
2028 - 2029	41	49	40	51	64	53	52	0	0	0	0	0	0	350
2029 - 2030	41	48	40	44	49	58	49	0	0	0	0	0	0	329
2030 - 2031	40	47	40	44	42	44	54	0	0	0	0	0	0	311
2031 - 2032	39	46	39	44	42	38	41	0	0	0	0	0	0	289
2032 - 2033	38	45	38	43	42	38	35	0	0	0	0	0	0	279
2033 - 2034	37	44	37	42	41	38	35	0	0	0	0	0	0	274

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	313	365	424	424	424	424	424	111	59	0	59	0	0	0	0	0
2028 - 2029	245	298	350	350	350	350	350	105	52	0	52	0	0	0	0	0
2033 - 2034	201	239	274	274	274	274	274	73	35	0	35	0	0	0	0	0

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.26977	0.34322	0.93151	0.96203	0.96875	0.88	0.84211	0	0	0	0	0	0
2020-21 to 2021-22	0.41429	0.25116	0.77778	0.98529	0.85526	0.96774	1	0	0	0	0	0	0
2021-22 to 2022-23	0.30631	0.40952	0.90741	1	0.95522	0.96923	1.1	0	0	0	0	0	0
2022-23 to 2023-24	0.28218	0.31982	0.76744	1.10204	1.03175	0.8125	0.93651	0	0	0	0	0	0
Average Rate	0.31813	0.33093	0.84603	1.01234	0.95275	0.90737	0.96965	0	0	0	0	0	0
Retention Rate Used	0.28608	0.33093	0.82558	1.10204	0.95275	0.90737	0.9262	0	0	0	0	0	0

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	236	215	210	222	202	223	170	147	148	145	142	139	136	133	130
----- Projected Births -----															

Woodland Hills SD 103029902

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	263	254	244	209	280	250	233	257	235	260	272	219	254	3230
2020 - 2021	225	267	242	220	205	266	241	230	245	262	255	235	225	3118
2021 - 2022	269	236	258	243	224	192	266	232	243	358	219	214	215	3169
2022 - 2023	257	256	227	254	224	232	170	251	227	300	283	184	189	3054
2023 - 2024	270	258	260	221	248	225	220	165	260	295	299	222	211	3154
Projection														
2024 - 2025	273	249	251	251	215	243	214	213	166	346	266	249	218	3154
2025 - 2026	257	258	243	242	245	211	231	207	214	221	312	221	244	3106
2026 - 2027	239	243	251	235	236	241	200	223	208	285	199	260	217	3037
2027 - 2028	240	226	237	242	229	232	229	193	224	277	257	166	255	3007
2028 - 2029	235	226	220	229	236	225	220	221	194	298	250	214	163	2931
2029 - 2030	230	222	220	213	223	232	214	213	222	258	268	208	210	2933
2030 - 2031	225	217	216	213	208	219	220	207	214	296	232	223	204	2894
2031 - 2032	221	213	211	209	208	204	208	213	208	285	267	193	219	2859
2032 - 2033	216	209	207	204	204	204	194	201	214	277	257	222	189	2798
2033 - 2034	212	204	204	200	199	200	194	187	202	285	250	214	218	2769

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1257	1482	1702	1867	2127	2422	3154	870	645	425	940	720	1452	1287	1027	732
2028 - 2029	1146	1371	1591	1812	2006	2304	2931	860	635	415	933	713	1340	1119	925	627
2033 - 2034	1019	1219	1413	1600	1802	2087	2769	783	583	389	868	674	1356	1169	967	682

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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Retention Rate by Grade by Year														
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>	
2019-20 to 2020-21	0.37252	0.50094	0.95276	0.90164	0.98086	0.95	0.964	0.98712	0.95331	1.11489	0.98077	0.86397	1.0274	
2020-21 to 2021-22	0.4778	0.39073	0.96629	1.00413	1.01818	0.93659	1	0.96266	1.05652	1.46122	0.83588	0.83922	0.91489	
2021-22 to 2022-23	0.47681	0.45471	0.96186	0.9845	0.92181	1.03571	0.88542	0.94361	0.97845	1.23457	0.7905	0.84018	0.88318	
2022-23 to 2023-24	0.49451	0.47866	1.01563	0.97357	0.97638	1.00446	0.94828	0.97059	1.03586	1.29956	0.99667	0.78445	1.14674	
Average Rate	0.45541	0.45626	0.97413	0.96596	0.97431	0.98169	0.94942	0.96599	1.00603	1.27756	0.90095	0.83196	0.99305	
Retention Rate Used	0.48304	0.45626	0.97413	0.96596	0.97431	0.98169	0.94942	0.96599	1.00603	1.33178	0.90095	0.83196	0.9816	

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	533	604	563	539	546	566	532	495	496	486	476	466	457	448	439
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Butler Area SD 104101252

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	486	438	446	407	446	474	522	535	487	533	546	479	486	6285
2020 - 2021	391	452	424	441	388	439	466	524	519	526	515	513	488	6086
2021 - 2022	421	406	445	427	430	396	447	493	520	538	541	469	504	6037
2022 - 2023	472	422	409	455	451	435	408	458	498	519	594	465	472	6058
2023 - 2024	398	474	419	417	455	444	431	411	453	532	520	525	463	5942
Projection														
2024 - 2025	426	400	468	423	415	455	446	441	407	474	545	467	525	5892
2025 - 2026	380	411	395	472	421	415	458	456	437	426	486	490	467	5714
2026 - 2027	414	367	406	399	470	421	417	469	452	457	437	437	490	5636
2027 - 2028	380	400	363	410	397	470	423	427	465	473	469	393	437	5507
2028 - 2029	372	366	395	366	408	397	473	433	423	486	485	421	393	5418
2029 - 2030	364	359	362	399	365	408	399	484	429	442	498	436	421	5366
2030 - 2031	357	352	355	365	397	365	410	408	479	449	453	447	436	5273
2031 - 2032	350	344	348	358	364	397	367	420	404	501	460	407	447	5167
2032 - 2033	343	338	340	351	357	364	399	376	416	422	514	413	407	5040
2033 - 2034	337	331	334	343	350	357	366	408	372	435	433	462	413	4941

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	2163	2607	3038	3449	3902	4434	5942	1739	1295	864	1827	1396	2904	2493	2040	1508
2028 - 2029	1907	2304	2777	3210	3633	4119	5418	1726	1329	856	1815	1342	2641	2208	1785	1299
2033 - 2034	1695	2052	2418	2826	3198	3633	4941	1503	1146	780	1581	1215	2523	2115	1743	1308

- Notes:
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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.67882	0.82482	0.96804	0.98879	0.95332	0.9843	0.98312	1.00383	0.97009	1.08008	0.96623	0.93956	1.01879		
2020-21 to 2021-22	0.78692	0.70486	0.98451	1.00708	0.97506	1.02062	1.01822	1.05794	0.99237	1.03661	1.02852	0.91068	0.98246		
2021-22 to 2022-23	0.93281	0.78879	1.00739	1.02247	1.05621	1.01163	1.0303	1.02461	1.01014	0.99808	1.10409	0.85952	1.0064		
2022-23 to 2023-24	0.81059	0.93676	0.99289	1.01956	1	0.98448	0.9908	1.00735	0.98908	1.06827	1.00193	0.88384	0.9957		
Average Rate	0.80228	0.81381	0.98821	1.00947	0.99614	1.00026	1.00561	1.02343	0.99042	1.04576	1.02519	0.8984	1.00084		
Retention Rate Used	0.84344	0.81381	0.98821	1.00947	0.99614	1.00026	1.00561	1.02343	0.99042	1.04576	1.02519	0.8984	1.00084		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	548	576	535	506	491	505	451	491	450	441	432	423	415	407	399
										----- Projected Births -----					

Karns City Area SD 104103603

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	97	93	91	96	95	105	126	111	121	104	129	85	91	1344
2020 - 2021	82	96	88	91	100	96	100	126	112	127	104	124	85	1331
2021 - 2022	90	84	98	87	93	101	100	100	124	120	117	102	123	1339
2022 - 2023	96	95	83	96	88	97	98	104	100	132	111	114	97	1311
2023 - 2024	87	96	96	90	96	91	99	100	103	104	122	114	111	1309
Projection														
2024 - 2025	93	78	95	97	90	98	91	100	100	109	96	120	112	1279
2025 - 2026	86	88	77	96	97	92	98	92	100	106	101	95	117	1245
2026 - 2027	88	81	87	78	96	99	92	99	92	106	98	100	93	1209
2027 - 2028	73	83	80	88	78	98	99	93	99	97	98	97	98	1181
2028 - 2029	72	69	82	81	88	80	98	100	93	105	90	97	95	1150
2029 - 2030	71	68	68	83	81	90	80	99	100	98	97	89	95	1119
2030 - 2031	70	67	67	69	83	83	90	81	99	106	91	96	87	1089
2031 - 2032	69	66	66	68	69	85	83	91	81	105	98	90	94	1065
2032 - 2033	68	65	65	67	68	71	85	84	91	86	97	97	88	1032
2033 - 2034	67	64	64	66	67	70	71	86	84	96	79	96	95	1005

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	465	556	655	755	858	962	1309	393	302	203	406	307	654	554	451	347
2028 - 2029	392	472	570	670	763	868	1150	371	291	193	396	298	580	480	387	282
2033 - 2034	328	398	469	555	639	735	1005	311	241	170	337	266	536	450	366	270

- Notes:
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2019-20 to 2020-21	0.87234	1.28	0.94624	1	1.04167	1.01053	0.95238	1	1.00901	1.04959	1	0.96124	1		
2020-21 to 2021-22	1.01124	0.89362	1.02083	0.98864	1.02198	1.01	1.04167	1	0.98413	1.07143	0.92126	0.98077	0.99194		
2021-22 to 2022-23	1.07865	1.06742	0.9881	0.97959	1.01149	1.04301	0.9703	1.04	1	1.06452	0.925	0.97436	0.95098		
2022-23 to 2023-24	1.12987	1.07865	1.01053	1.08434	1	1.03409	1.02062	1.02041	0.99038	1.04	0.92424	1.02703	0.97368		
Average Rate	1.02302	1.07992	0.99142	1.01314	1.01878	1.02441	0.99624	1.0151	0.99588	1.05638	0.94263	0.98585	0.97915		
Retention Rate Used	1.07325	1.01323	0.99142	1.01314	1	1.02441	0.99624	1.0151	0.99588	1.05638	0.9235	0.98585	0.97915		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	75	94	89	89	77	87	80	82	68	67	66	65	64	63	62
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Mars Area SD 104105003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	252	284	276	259	230	249	278	260	276	258	259	268	253	3402
2020 - 2021	226	277	283	263	253	226	237	261	260	273	253	257	265	3334
2021 - 2022	249	277	293	295	270	265	233	250	270	275	269	260	255	3461
2022 - 2023	218	314	287	313	308	274	267	238	252	270	274	259	259	3533
2023 - 2024	236	260	308	301	319	319	289	274	241	257	268	274	261	3607
Projection														
2024 - 2025	189	289	265	317	306	325	323	292	278	245	254	267	276	3626
2025 - 2026	216	239	294	272	322	312	329	326	296	283	242	253	269	3653
2026 - 2027	238	272	243	302	277	328	316	332	330	301	280	241	255	3715
2027 - 2028	243	301	277	250	307	283	332	319	337	335	298	279	243	3804
2028 - 2029	248	307	306	285	254	313	286	335	323	343	331	297	281	3909
2029 - 2030	253	313	312	315	290	259	317	289	340	328	339	330	299	3984
2030 - 2031	257	319	319	321	320	296	262	320	293	346	324	338	333	4048
2031 - 2032	262	325	325	328	326	326	299	265	324	298	342	323	341	4084
2032 - 2033	268	331	331	334	333	333	330	302	269	329	295	341	325	4121
2033 - 2034	273	338	337	340	340	340	337	333	306	273	325	294	344	4180

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1424	1743	2032	2306	2547	2804	3607	1123	804	515	1061	772	1575	1301	1060	803
2028 - 2029	1400	1713	1999	2334	2657	3000	3909	1257	944	658	1287	1001	1910	1575	1252	909
2033 - 2034	1628	1968	2305	2638	2944	3217	4180	1316	976	639	1249	912	1875	1542	1236	963

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.92245	1.33173	0.99648	0.9529	0.97683	0.98261	0.95181	0.93885	1	0.98913	0.98062	0.99228	0.98881		
2020-21 to 2021-22	1.10177	1.13061	1.05776	1.0424	1.02662	1.04743	1.03097	1.05485	1.03448	1.05769	0.98535	1.02767	0.99222		
2021-22 to 2022-23	0.93966	1.38938	1.0361	1.06826	1.04407	1.01481	1.00755	1.02146	1.008	1	0.99636	0.96283	0.99615		
2022-23 to 2023-24	0.97521	1.12069	0.98089	1.04878	1.01917	1.03571	1.05474	1.02622	1.01261	1.01984	0.99259	1	1.00772		
Average Rate	0.98477	1.2431	1.01781	1.02809	1.01667	1.02014	1.01127	1.01034	1.01377	1.01667	0.98873	0.99569	0.99622		
Retention Rate Used	0.94577	1.19434	1.01781	1.02809	1.01667	1.02014	1.01127	1.01034	1.01377	1.01667	0.98873	0.99569	1.00772		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	208	245	226	232	242	200	228	252	257	262	267	272	277	283	289
----- Projected Births -----															

Moniteau SD 104105353

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	89	77	88	109	92	93	94	87	101	99	103	102	88	1222
2020 - 2021	89	87	79	86	105	89	93	92	86	103	93	97	103	1202
2021 - 2022	77	90	90	81	87	107	95	98	95	83	108	93	103	1207
2022 - 2023	69	80	86	89	79	91	102	99	97	97	77	95	86	1147
2023 - 2024	83	75	81	89	90	76	88	110	96	102	87	73	94	1144
Projection														
2024 - 2025	69	80	76	82	88	90	74	91	109	97	94	82	73	1105
2025 - 2026	69	66	81	77	81	88	88	77	91	111	89	89	82	1089
2026 - 2027	71	66	66	82	76	81	86	91	77	92	102	84	89	1063
2027 - 2028	60	68	66	66	81	76	79	89	91	78	85	96	84	1019
2028 - 2029	59	58	68	66	65	81	74	82	89	92	72	80	96	982
2029 - 2030	58	57	58	68	65	65	79	77	82	90	85	68	80	932
2030 - 2031	57	56	57	58	67	65	63	82	77	83	83	80	68	896
2031 - 2032	56	55	56	57	57	67	63	65	82	78	76	78	80	870
2032 - 2033	55	54	55	56	56	57	65	65	65	83	72	72	78	833
2033 - 2034	54	53	54	55	55	56	55	67	65	66	76	68	72	796

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	418	494	582	692	788	890	1144	370	294	206	396	308	562	452	356	254
2028 - 2029	316	397	471	553	642	734	982	326	245	171	337	263	511	429	340	248
2033 - 2034	271	327	382	449	514	580	796	243	187	132	253	198	414	347	282	216

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	1.05952	0.87	1.02597	0.97727	0.9633	0.96739	1	0.97872	0.98851	1.0198	0.93939	0.94175	1.0098
2020-21 to 2021-22	1	1.07143	1.03448	1.02532	1.01163	1.01905	1.06742	1.05376	1.03261	0.96512	1.04854	1	1.06186
2021-22 to 2022-23	0.8625	1.03896	0.95556	0.98889	0.97531	1.04598	0.95327	1.04211	0.9898	1.02105	0.92771	0.87963	0.92473
2022-23 to 2023-24	1.0122	0.9375	1.0125	1.03488	1.01124	0.96203	0.96703	1.07843	0.9697	1.05155	0.89691	0.94805	0.98947
Average Rate	0.98355	0.97947	1.00713	1.00659	0.99037	0.99861	0.99693	1.03826	0.99515	1.01438	0.95314	0.94236	0.99647
Retention Rate Used	1.02391	0.97947	1.00713	1.00659	0.99037	0.99861	0.97343	1.03826	0.99515	1.01438	0.92134	0.94236	0.99647

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	100	84	77	80	82	67	67	69	59	58	57	56	55	54	53
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Slippery Rock Area SD 104107503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	140	127	124	136	147	158	156	156	154	146	160	159	172	1935
2020 - 2021	135	126	119	124	133	136	161	148	156	154	147	153	160	1852
2021 - 2022	138	142	130	119	122	141	143	167	150	158	161	150	157	1878
2022 - 2023	147	137	144	132	120	120	148	146	172	155	163	160	154	1898
2023 - 2024	116	138	142	146	128	120	127	148	149	166	164	153	168	1865
Projection														
2024 - 2025	96	116	139	143	144	127	126	127	150	149	172	160	161	1810
2025 - 2026	124	97	117	140	141	143	134	126	129	150	154	168	168	1791
2026 - 2027	110	125	97	118	138	140	151	134	128	129	155	151	176	1752
2027 - 2028	122	111	126	98	116	137	147	151	136	128	134	151	159	1716
2028 - 2029	124	123	112	127	97	115	144	147	153	136	133	131	159	1701
2029 - 2030	126	125	124	113	125	96	121	144	149	153	141	130	138	1685
2030 - 2031	129	127	126	125	111	124	101	121	146	149	158	138	137	1692
2031 - 2032	132	130	128	127	123	110	131	101	123	146	154	154	145	1704
2032 - 2033	135	133	131	129	125	122	116	131	103	123	151	151	162	1712
2033 - 2034	138	136	134	132	127	124	128	116	133	103	127	148	159	1705

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	670	790	917	1065	1214	1380	1865	544	424	297	590	463	948	800	651	485
2028 - 2029	583	698	842	989	1142	1278	1701	559	444	300	580	436	859	712	559	423
2033 - 2034	667	791	919	1035	1168	1271	1705	501	377	249	480	352	786	670	537	434

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.85987	0.82895	0.93701	1	0.97794	0.92517	1.01899	0.94872	1	1	1.00685	0.95625	1.00629
2020-21 to 2021-22	0.91391	0.90446	1.03175	1	0.98387	1.06015	1.05147	1.03727	1.01351	1.01282	1.04545	1.02041	1.02614
2021-22 to 2022-23	1.07299	0.90728	1.01408	1.01538	1.0084	0.98361	1.04965	1.02098	1.02994	1.03333	1.03165	0.99379	1.02667
2022-23 to 2023-24	1.0087	1.0073	1.0365	1.01389	0.9697	1	1.05833	1	1.02055	0.96512	1.05806	0.93865	1.05

Average Rate	0.96387	0.912	1.00483	1.00732	0.98498	0.99223	1.04461	1.00174	1.016	1.00282	1.0355	0.97727	1.02727
Retention Rate Used	0.99853	1.0073	1.00483	1.00732	0.98498	0.99223	1.05315	1.00174	1.016	1.00282	1.0355	0.97727	1.05

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	152	157	151	137	115	96	124	110	122	124	126	129	132	135	138
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Knoch SD 104107803

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	110	162	127	158	159	165	174	153	203	166	198	195	219	2189
2020 - 2021	108	120	153	120	151	160	163	171	153	203	164	192	192	2050
2021 - 2022	104	139	121	162	128	149	166	166	171	165	203	158	197	2029
2022 - 2023	114	125	150	127	170	139	155	173	171	180	163	203	157	2027
2023 - 2024	117	127	135	157	138	169	149	156	180	181	175	164	204	2052
Projection														
2024 - 2025	93	143	134	142	163	141	181	151	162	189	179	172	164	2014
2025 - 2026	83	114	151	141	148	166	151	183	157	170	187	176	172	1999
2026 - 2027	84	102	120	159	147	151	178	153	190	164	168	184	176	1976
2027 - 2028	93	103	108	126	165	150	162	180	159	199	162	165	184	1956
2028 - 2029	92	114	109	114	131	168	161	164	187	167	196	160	165	1928
2029 - 2030	90	113	120	115	119	133	180	163	171	196	165	193	160	1918
2030 - 2031	89	111	119	126	120	121	143	182	170	179	193	162	193	1908
2031 - 2032	87	109	117	125	131	122	130	145	189	178	177	190	162	1862
2032 - 2033	86	107	115	123	130	133	131	132	151	198	176	174	190	1846
2033 - 2034	84	105	113	121	128	132	143	133	137	158	195	173	174	1796

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	674	843	992	1148	1328	1509	2052	654	485	336	666	517	1060	904	724	543
2028 - 2029	560	728	889	1053	1240	1407	1928	680	512	351	679	518	1039	875	688	521
2033 - 2034	551	683	826	959	1096	1254	1796	545	413	270	571	428	970	837	700	542

- Notes:
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.73973	0.85714	0.94444	0.94488	0.9557	1.00629	0.98788	0.98276	1	1	0.98795	0.9697	0.98462
2020-21 to 2021-22	0.75912	0.95205	1.00833	1.05882	1.06667	0.98675	1.0375	1.0184	1	1.07843	1	0.96341	1.02604
2021-22 to 2022-23	0.87023	0.91241	1.07914	1.04959	1.04938	1.08594	1.04027	1.04217	1.03012	1.05263	0.98788	1	0.99367
2022-23 to 2023-24	0.75484	0.96947	1.08	1.04667	1.08661	0.99412	1.07194	1.00645	1.04046	1.05848	0.97222	1.00613	1.00493
Average Rate	0.78098	0.92277	1.02798	1.02499	1.03959	1.01827	1.0344	1.01245	1.01765	1.04739	0.98701	0.98481	1.00231
Retention Rate Used	0.75123	0.92277	1.05582	1.05169	1.03959	1.01827	1.07194	1.01245	1.04046	1.04739	0.98701	0.98481	1.00231

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	140	146	137	131	155	124	111	112	124	122	120	118	116	114	112
----- Projected Births -----															

Seneca Valley SD 104107903

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	530	561	538	551	506	562	575	555	570	580	607	596	573	7304
2020 - 2021	486	541	555	547	549	511	556	597	554	569	583	606	596	7250
2021 - 2022	551	558	559	575	568	541	538	586	605	573	566	581	608	7409
2022 - 2023	524	601	572	571	579	573	541	541	587	601	561	566	593	7410
2023 - 2024	518	577	617	572	573	593	588	563	551	580	605	562	578	7477
Projection														
2024 - 2025	470	626	593	628	578	577	603	608	567	553	578	605	574	7560
2025 - 2026	542	541	644	604	635	582	587	624	613	569	551	578	618	7688
2026 - 2027	499	624	556	656	611	639	592	607	629	615	567	551	590	7736
2027 - 2028	545	574	642	566	663	615	650	612	612	631	613	567	563	7853
2028 - 2029	540	627	590	654	572	668	626	672	617	614	629	612	579	8000
2029 - 2030	536	622	645	601	661	576	679	648	677	619	612	628	625	8129
2030 - 2031	531	616	640	657	608	666	586	703	653	679	617	611	641	8208
2031 - 2032	526	611	633	652	664	612	677	606	709	655	677	616	624	8262
2032 - 2033	521	605	628	645	659	669	622	700	611	711	653	676	629	8329
2033 - 2034	517	600	622	640	652	664	680	644	706	613	708	652	690	8388

	Various Grade Groupings of the Enrollment Projections															
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	2857	3450	4038	4601	5152	5732	7477	2295	1702	1114	2282	1694	3439	2876	2325	1745
2028 - 2029	2983	3651	4277	4949	5566	6180	8000	2583	1915	1289	2529	1903	3723	3051	2434	1820
2033 - 2034	3031	3695	4375	5019	5725	6338	8388	2694	2030	1350	2643	1963	4013	3369	2663	2050

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.92748	1.04038	0.9893	1.01673	0.99637	1.00988	0.98932	1.03826	0.9982	0.99825	1.00517	0.99835	1
2020-21 to 2021-22	0.97869	1.06489	1.03327	1.03604	1.03839	0.98543	1.05284	1.05396	1.0134	1.0343	0.99473	0.99657	1.0033
2021-22 to 2022-23	0.99431	1.0675	1.02509	1.02147	1.00696	1.0088	1	1.00558	1.00171	0.99339	0.97906	1	1.02065
2022-23 to 2023-24	0.90559	1.09488	1.02662	1	1.0035	1.02418	1.02618	1.04067	1.01848	0.98807	1.00666	1.00178	1.0212
Average Rate	0.95152	1.06691	1.01857	1.01856	1.01131	1.00707	1.01708	1.03461	1.00795	1.0035	0.9964	0.99918	1.01129
Retention Rate Used	0.95152	1.09488	1.02833	1.01856	1.01131	1.00707	1.01708	1.03461	1.00795	1.0035	0.9964	0.99918	1.0212

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	520	524	563	527	572	494	570	524	573	568	563	558	553	548	543
----- Projected Births -----															

Ellwood City Area SD 104372003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	127	120	127	133	123	137	129	140	130	120	114	134	85	1619
2020 - 2021	132	121	113	129	125	116	129	134	130	131	91	107	138	1596
2021 - 2022	114	116	117	116	131	125	116	133	134	136	95	86	109	1528
2022 - 2023	133	111	120	114	118	136	127	119	137	132	106	88	90	1531
2023 - 2024	119	131	106	120	116	115	136	130	119	128	113	98	96	1527
Projection														
2024 - 2025	103	134	128	106	122	115	114	139	129	118	100	105	103	1516
2025 - 2026	114	101	131	129	108	121	114	117	138	128	92	93	110	1496
2026 - 2027	109	112	98	132	131	107	120	117	116	137	100	86	97	1462
2027 - 2028	115	108	109	98	134	130	106	123	116	115	107	93	90	1444
2028 - 2029	112	113	105	109	100	133	129	109	122	115	90	100	97	1434
2029 - 2030	110	110	110	105	111	99	132	132	108	121	90	84	105	1417
2030 - 2031	108	109	107	110	107	110	98	135	131	107	94	84	88	1388
2031 - 2032	107	107	106	107	112	106	109	100	134	130	83	88	88	1377
2032 - 2033	105	105	104	106	109	111	105	112	99	133	101	77	92	1359
2033 - 2034	103	103	102	104	108	108	110	107	111	98	104	94	81	1333

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	592	707	843	973	1092	1220	1527	500	385	249	513	377	684	554	435	307
2028 - 2029	539	672	801	910	1032	1147	1434	493	360	231	475	346	633	524	402	287
2033 - 2034	520	628	738	845	956	1054	1333	436	328	218	426	316	595	488	377	279

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.94286	0.79085	0.94167	1.01575	0.93985	0.94309	0.94161	1.03876	0.92857	1.00769	0.75833	0.9386	1.02985		
2020-21 to 2021-22	0.9913	0.82857	0.96694	1.02655	1.0155	1	1	1.03101	1	1.04615	0.72519	0.94505	1.01869		
2021-22 to 2022-23	0.91096	0.96522	1.03448	0.97436	1.01724	1.03817	1.016	1.02586	1.03008	0.98507	0.77941	0.92632	1.04651		
2022-23 to 2023-24	0.79866	0.89726	0.95495	1	1.01754	0.97458	1	1.02362	1	0.93431	0.85606	0.92453	1.09091		
Average Rate	0.91094	0.87047	0.97451	1.00416	0.99753	0.98896	0.9894	1.02981	0.98966	0.99331	0.77975	0.93362	1.04649		
Retention Rate Used	0.91094	0.89702	0.97451	1.00416	1.01676	0.98896	0.9894	1.02362	0.98966	0.99331	0.77975	0.93362	1.04649		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	153	140	115	146	149	113	125	120	126	123	121	119	117	115	113
----- Projected Births -----															

Laurel SD 104374003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	69	62	80	75	84	77	88	76	76	96	87	95	84	1049
2020 - 2021	74	70	65	76	74	78	75	88	73	74	87	88	99	1021
2021 - 2022	62	85	69	71	76	73	82	75	90	74	65	90	95	1007
2022 - 2023	58	64	84	70	68	78	74	86	75	94	73	67	94	985
2023 - 2024	69	59	69	85	69	70	78	80	83	79	93	73	74	981
Projection														
2024 - 2025	64	71	60	70	84	71	71	84	79	87	76	95	78	990
2025 - 2026	55	69	73	61	69	86	72	77	83	83	84	77	101	990
2026 - 2027	46	60	71	74	60	71	87	78	76	87	80	86	82	958
2027 - 2028	51	50	62	72	73	62	72	94	77	80	84	82	92	951
2028 - 2029	50	56	51	63	71	75	63	78	93	81	77	86	88	932
2029 - 2030	49	55	57	52	62	73	76	68	77	98	78	78	92	915
2030 - 2031	48	53	56	58	51	64	74	82	67	81	94	79	83	890
2031 - 2032	47	52	54	57	57	52	65	80	81	71	78	96	84	874
2032 - 2033	46	51	53	55	56	59	53	70	79	85	68	79	102	856
2033 - 2034	45	50	52	54	54	58	60	57	69	83	82	69	84	817

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	351	421	499	579	662	741	981	311	241	163	320	242	482	402	319	240
2028 - 2029	291	366	429	507	600	681	932	309	234	171	315	252	503	425	332	251
2033 - 2034	255	313	373	430	499	582	817	244	186	126	269	209	444	387	318	235

- Notes:
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	1.07246	0.97222	1.04839	0.95	0.98667	0.92857	0.97403	1	0.96053	0.97368	0.90625	1.01149	1.04211
2020-21 to 2021-22	1.21569	1.23188	0.98571	1.09231	1	0.98649	1.05128	1	1.02273	1.0137	0.87838	1.03448	1.07955
2021-22 to 2022-23	0.89231	1.2549	0.98824	1.01449	0.95775	1.02632	1.0137	1.04878	1	1.04444	0.98649	1.03077	1.04444
2022-23 to 2023-24	1.06154	0.90769	1.07813	1.0119	0.98571	1.02941	1	1.08108	0.96512	1.05333	0.98936	1	1.10448
Average Rate	1.0605	1.09168	1.02512	1.01718	0.98253	0.9927	1.00975	1.03247	0.98709	1.02129	0.94012	1.01919	1.06764
Retention Rate Used	1.00877	1.09168	1.02512	1.01718	0.98253	1.02941	1.00975	1.08108	0.98709	1.05333	0.9607	1.01919	1.06764

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	72	69	51	65	65	63	55	46	51	50	49	48	47	46	45
----- Projected Births -----															

Mohawk Area SD 104375003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	113	112	107	122	116	110	123	110	146	97	124	104	95	1479
2020 - 2021	119	108	103	106	125	114	111	119	107	146	91	118	106	1473
2021 - 2022	101	106	111	106	111	120	120	112	125	104	132	92	126	1466
2022 - 2023	110	112	113	119	104	112	117	121	110	122	99	126	97	1462
2023 - 2024	125	111	113	108	123	107	113	112	117	115	101	92	129	1466
Projection														
2024 - 2025	103	117	112	114	110	122	108	111	111	117	104	97	96	1422
2025 - 2026	91	102	118	113	116	109	123	106	110	111	106	100	101	1406
2026 - 2027	108	90	103	119	115	115	110	121	105	110	101	102	104	1403
2027 - 2028	96	106	91	104	122	114	116	108	120	105	100	97	106	1385
2028 - 2029	94	95	107	92	106	121	115	114	107	120	95	96	101	1363
2029 - 2030	91	92	96	108	94	105	122	113	113	107	109	91	100	1341
2030 - 2031	89	90	93	97	110	94	106	120	112	113	97	105	95	1321
2031 - 2032	86	88	91	94	99	109	95	104	119	112	102	93	109	1301
2032 - 2033	85	85	88	92	96	99	110	94	103	119	101	98	97	1267
2033 - 2034	84	84	85	89	94	96	100	108	93	103	108	97	102	1243

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	580	687	800	912	1029	1144	1466	449	342	229	457	344	666	554	437	322
2028 - 2029	494	615	730	844	951	1071	1363	457	336	221	456	341	633	519	412	292
2033 - 2034	436	532	632	740	833	936	1243	397	301	201	404	304	611	503	410	307

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	1.07207	0.99083	0.91964	0.99065	1.02459	0.98276	1.00909	0.96748	0.97273	1	0.93814	0.95161	1.01923
2020-21 to 2021-22	1.23171	0.95495	1.02778	1.02913	1.04717	0.96	1.05263	1.00901	1.05042	0.97196	0.90411	1.01099	1.0678
2021-22 to 2022-23	1.13402	1.36585	1.06604	1.07207	0.98113	1.00901	0.975	1.00833	0.98214	0.976	0.95192	0.95455	1.05435
2022-23 to 2023-24	1.23762	1.14433	1.00893	0.95575	1.03361	1.02885	1.00893	0.95726	0.96694	1.04545	0.82787	0.92929	1.02381
Average Rate	1.16886	1.11399	1.0056	1.0119	1.02163	0.99515	1.01141	0.98552	0.99306	0.99835	0.90551	0.96161	1.0413
Retention Rate Used	1.16886	1.15505	1.0056	1.0119	1.02163	0.99515	1.01141	0.98552	0.99306	0.99835	0.90551	0.96161	1.0413

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	109	111	82	97	101	88	78	92	82	80	78	76	74	73	72
----- Projected Births -----															

Neshannock Township SD 104375203

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	100	101	94	84	88	69	98	94	91	106	96	100	96	1217
2020 - 2021	89	96	98	97	87	90	71	106	92	93	103	95	99	1216
2021 - 2022	94	79	100	97	98	91	90	70	106	82	81	104	95	1187
2022 - 2023	108	91	83	96	98	92	95	96	69	111	78	79	106	1202
2023 - 2024	91	105	91	84	102	101	101	91	100	76	109	75	79	1205
Projection														
2024 - 2025	105	70	107	91	86	103	105	103	91	106	72	107	75	1221
2025 - 2026	113	88	71	107	94	87	107	107	103	96	100	71	107	1251
2026 - 2027	110	95	89	71	110	95	91	109	107	109	91	98	71	1246
2027 - 2028	79	93	96	89	73	111	99	93	109	113	103	90	98	1246
2028 - 2029	77	67	94	96	92	74	116	101	93	115	107	101	90	1223
2029 - 2030	76	65	68	94	99	93	77	119	101	98	109	105	101	1205
2030 - 2031	75	64	66	68	97	100	97	79	119	107	93	107	105	1177
2031 - 2032	73	63	65	66	70	98	104	99	79	126	101	92	107	1143
2032 - 2033	72	62	64	65	68	71	102	106	99	83	119	99	92	1102
2033 - 2034	71	61	63	64	67	69	74	104	106	105	78	117	99	1078

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	473	574	675	766	866	942	1205	393	292	191	368	267	530	439	339	263
2028 - 2029	426	500	616	717	810	925	1223	384	310	194	425	309	607	506	413	298
2033 - 2034	326	395	469	573	679	784	1078	353	284	210	389	315	609	505	399	294

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	1.18667	1.03226	0.9703	1.03191	1.03571	1.02273	1.02899	1.08163	0.97872	1.02198	0.9717	0.98958	0.99		
2020-21 to 2021-22	1.08046	1.05333	1.04167	0.9898	1.01031	1.04598	1	0.98592	1	0.8913	0.87097	1.00971	1		
2021-22 to 2022-23	1.5	1.04598	1.05063	0.96	1.01031	0.93878	1.04396	1.06667	0.98571	1.04717	0.95122	0.97531	1.01923		
2022-23 to 2023-24	1.4918	1.45833	1	1.01205	1.0625	1.03061	1.09783	0.95789	1.04167	1.10145	0.98198	0.96154	1		
Average Rate	1.31473	1.14748	1.01565	0.99844	1.02971	1.00952	1.04269	1.02303	1.00153	1.01548	0.94397	0.98403	1.00231		
Retention Rate Used	1.35742	1.14748	1.01565	0.99844	1.02971	1.00952	1.04269	1.02303	1.00153	1.05687	0.94397	0.98403	1.00231		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	93	75	87	72	61	77	83	81	58	57	56	55	54	53	52
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

New Castle Area SD 104375302

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	253	280	240	253	263	251	240	237	261	264	204	157	162	3065
2020 - 2021	260	242	272	227	242	265	243	232	241	282	186	172	158	3022
2021 - 2022	273	241	234	267	216	236	249	237	242	284	219	162	150	3010
2022 - 2023	274	276	225	233	261	221	230	258	229	262	205	182	147	3003
2023 - 2024	246	274	261	220	233	260	230	218	249	240	203	162	155	2951
Projection														
2024 - 2025	244	242	262	255	214	233	255	226	218	273	179	169	147	2917
2025 - 2026	261	243	231	256	248	214	229	250	226	239	203	149	154	2903
2026 - 2027	216	260	232	225	249	248	210	225	249	248	178	169	135	2844
2027 - 2028	193	215	248	226	219	249	243	206	225	273	185	148	154	2784
2028 - 2029	189	192	205	242	220	219	244	239	206	247	203	154	135	2695
2029 - 2030	185	188	183	200	235	220	215	239	238	226	184	169	140	2622
2030 - 2031	181	184	179	178	194	235	216	211	238	261	168	153	154	2552
2031 - 2032	178	180	176	175	173	194	230	212	211	261	194	140	139	2463
2032 - 2033	174	177	172	172	170	173	190	226	212	232	194	162	127	2381
2033 - 2034	171	174	169	168	167	170	170	186	226	233	173	162	147	2316

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1234	1494	1724	1942	2191	2431	2951	957	697	467	937	707	1227	1009	760	520
2028 - 2029	1048	1267	1511	1750	1956	2203	2695	908	689	445	936	692	1184	945	739	492
2033 - 2034	849	1019	1189	1375	1601	1834	2316	752	582	412	815	645	1127	941	715	482

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.76023	0.75155	0.97143	0.94583	0.95652	1.0076	0.96813	0.96667	1.01688	1.08046	0.70455	0.84314	1.00637		
2020-21 to 2021-22	0.84783	0.70468	0.96694	0.98162	0.95154	0.97521	0.93962	0.97531	1.0431	1.17842	0.7766	0.87097	0.87209		
2021-22 to 2022-23	0.83792	0.85714	0.93361	0.99573	0.97753	1.02315	0.97458	1.03614	0.96624	1.08264	0.72183	0.83105	0.90741		
2022-23 to 2023-24	0.82828	0.83792	0.94565	0.97778	1	0.99617	1.04072	0.94783	0.96512	1.04803	0.77481	0.79024	0.85165		
Average Rate	0.81857	0.78782	0.95441	0.97524	0.9714	1.00053	0.98076	0.98149	0.99784	1.09739	0.74445	0.83385	0.90938		
Retention Rate Used	0.81857	0.81554	0.95441	0.97524	0.9714	1.00053	0.98076	0.98149	0.99784	1.09739	0.74445	0.83385	0.90938		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	322	342	322	327	297	298	319	264	236	231	226	221	217	213	209
----- Projected Births -----															

Shenango Area SD 104376203

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	60	80	85	82	95	69	104	102	71	97	84	78	80	1087
2020 - 2021	86	54	84	80	83	94	69	104	95	74	81	82	79	1065
2021 - 2022	79	77	57	86	85	82	96	74	98	97	60	81	81	1053
2022 - 2023	63	79	77	57	85	86	81	91	71	92	76	58	82	998
2023 - 2024	68	62	78	76	58	85	84	84	91	69	70	68	53	946
Projection														
2024 - 2025	64	72	63	77	78	58	85	85	84	90	52	67	67	942
2025 - 2026	62	65	74	62	79	78	58	86	85	83	68	50	66	916
2026 - 2027	55	62	67	73	63	79	78	59	86	84	63	65	49	883
2027 - 2028	69	55	63	66	74	63	79	79	59	85	64	60	64	880
2028 - 2029	68	70	56	62	67	74	63	80	79	59	65	61	59	863
2029 - 2030	67	68	72	55	63	67	74	64	80	78	45	62	60	855
2030 - 2031	66	67	70	71	56	63	67	75	64	79	59	43	61	841
2031 - 2032	64	66	69	69	72	56	63	68	75	64	60	57	42	825
2032 - 2033	63	65	68	68	70	72	56	64	68	75	49	58	56	832
2033 - 2034	62	64	67	67	69	70	72	57	64	68	57	47	57	821

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	342	427	511	595	686	755	946	344	259	175	328	244	435	351	260	191
2028 - 2029	323	397	460	540	619	678	863	296	222	159	281	218	403	323	244	185
2033 - 2034	329	399	471	528	592	660	821	263	193	121	261	189	350	293	229	161

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	1.28358	1.125	1.05	0.94118	1.0122	0.98947	1	1	0.93137	1.04225	0.83505	0.97619	1.01282
2020-21 to 2021-22	1.38596	1.14925	1.05556	1.02381	1.0625	0.98795	1.02128	1.07246	0.94231	1.02105	0.81081	1	0.9878
2021-22 to 2022-23	1.01613	1.38596	1	1	0.98837	1.01176	0.9878	0.94792	0.95946	0.93878	0.78351	0.96667	1.01235
2022-23 to 2023-24	1.11475	1	0.98734	0.98701	1.01754	1	0.97674	1.03704	1	0.97183	0.76087	0.89474	0.91379
Average Rate	1.20011	1.16505	1.02322	0.988	1.02015	0.9973	0.99646	1.01435	0.95828	0.99348	0.79756	0.9594	0.98169
Retention Rate Used	1.17228	1.17841	1.02322	0.988	1.02015	0.9973	0.99646	1.01435	1	0.99348	0.76087	0.9594	0.98169

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	48	67	57	62	61	55	53	47	59	58	57	56	55	54	53
----- Projected Births -----															

Union Area SD 104377003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	90	48	55	58	50	63	59	50	63	47	45	46	56	730
2020 - 2021	77	49	47	58	54	46	63	61	50	67	46	46	48	712
2021 - 2022	88	59	53	51	56	61	48	63	63	45	56	42	52	737
2022 - 2023	75	48	53	58	47	57	62	48	66	62	40	50	47	713
2023 - 2024	70	48	49	52	57	53	52	63	47	64	49	41	53	698
Projection														
2024 - 2025	59	52	49	52	49	60	53	53	64	46	56	47	45	685
2025 - 2026	70	40	53	52	49	52	60	54	54	63	40	54	51	692
2026 - 2027	75	48	41	56	49	52	52	61	55	53	55	39	59	695
2027 - 2028	82	51	49	43	53	52	52	53	62	54	46	53	42	692
2028 - 2029	84	56	52	52	41	56	52	53	54	61	47	44	58	710
2029 - 2030	86	57	58	55	49	43	56	53	54	53	53	45	48	710
2030 - 2031	88	59	59	61	52	52	43	57	54	53	46	51	49	724
2031 - 2032	90	60	61	62	58	55	52	44	58	53	46	44	56	739
2032 - 2033	91	61	62	64	59	61	55	53	45	57	46	44	48	746
2033 - 2034	93	62	63	65	61	62	61	56	54	44	50	44	48	763

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	276	329	381	444	491	555	698	215	162	110	226	174	317	254	207	143
2028 - 2029	285	341	393	446	500	561	710	215	159	107	220	168	317	264	210	149
2033 - 2034	344	406	467	523	577	621	763	233	171	110	215	154	296	240	186	142

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	1.54	1.28947	0.97917	1.05455	0.93103	0.92	1	1.0339	1	1.06349	0.97872	1.02222	1.04348
2020-21 to 2021-22	1.95556	1.18	1.08163	1.08511	0.96552	1.12963	1.04348	1	1.03279	0.9	0.83582	0.91304	1.13043
2021-22 to 2022-23	2.20588	1.06667	0.89831	1.09434	0.92157	1.01786	1.01639	1	1.04762	0.98413	0.88889	0.89286	1.11905
2022-23 to 2023-24	1.62791	1.41176	1.02083	0.98113	0.98276	1.12766	0.91228	1.01613	0.97917	0.9697	0.79032	1.025	1.06
Average Rate	1.83234	1.23698	0.99498	1.05378	0.95022	1.04879	0.99304	1.01251	1.01489	0.97933	0.87344	0.96328	1.08824
Retention Rate Used	1.79126	1.21948	1.02721	1.05378	0.95022	1.0591	0.99304	1.01251	1.01489	0.97933	0.87344	0.96328	1.08824

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	38	50	45	34	43	33	39	42	46	47	48	49	50	51	52
----- Projected Births -----															

Wilmington Area SD 104378003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	86	71	75	75	71	89	75	81	78	104	91	93	83	1072
2020 - 2021	65	82	65	75	68	70	85	68	82	89	103	84	94	1030
2021 - 2022	85	66	78	62	69	75	77	85	66	85	82	99	77	1006
2022 - 2023	56	88	66	75	65	77	81	81	84	75	70	71	94	983
2023 - 2024	76	58	87	71	74	67	72	84	79	78	73	69	69	957
Projection														
2024 - 2025	72	68	56	87	69	78	68	74	83	84	72	68	66	945
2025 - 2026	63	68	66	56	84	73	79	70	73	88	78	67	65	930
2026 - 2027	70	60	66	66	54	89	74	81	69	77	82	73	64	925
2027 - 2028	81	66	58	66	64	57	91	76	80	73	71	77	70	930
2028 - 2029	83	76	64	58	64	68	58	94	75	85	68	66	74	933
2029 - 2030	85	78	73	64	56	68	69	60	93	80	79	64	64	933
2030 - 2031	86	80	75	73	62	59	69	71	59	99	74	74	62	943
2031 - 2032	88	81	77	75	70	66	60	71	70	63	92	69	71	953
2032 - 2033	90	83	78	77	72	74	67	62	70	74	58	86	66	957
2033 - 2034	92	85	80	78	74	76	75	69	61	74	69	54	83	970

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	366	433	505	589	668	746	957	302	235	163	313	241	452	368	289	211
2028 - 2029	345	413	471	565	640	725	933	295	227	169	312	254	462	368	293	208
2033 - 2034	409	485	560	629	690	764	970	281	205	130	279	204	410	341	280	206

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.53719	0.60741	0.91549	1	0.90667	0.98592	0.95506	0.90667	1.01235	1.14103	0.99038	0.92308	1.01075		
2020-21 to 2021-22	0.60284	0.54545	0.95122	0.95385	0.92	1.10294	1.1	1	0.97059	1.03659	0.92135	0.96117	0.91667		
2021-22 to 2022-23	0.42424	0.62411	1	0.96154	1.04839	1.11594	1.08	1.05195	0.98824	1.13636	0.82353	0.86585	0.94949		
2022-23 to 2023-24	0.62295	0.43939	0.98864	1.07576	0.98667	1.03077	0.93506	1.03704	0.97531	0.92857	0.97333	0.98571	0.97183		
Average Rate	0.54681	0.55409	0.96384	0.99779	0.96543	1.05889	1.01753	0.99891	0.98662	1.06064	0.92715	0.93395	0.96219		
Retention Rate Used	0.58766	0.55409	0.96384	0.99779	0.96543	1.05889	1.01753	1.02966	0.98662	1.06064	0.92715	0.93395	0.96219		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	135	121	141	132	122	122	108	119	138	141	144	147	150	153	156
----- Projected Births -----															

Commodore Perry SD 104431304

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	40	39	26	36	38	31	40	29	36	21	34	39	45	454
2020 - 2021	33	41	43	27	37	37	34	40	28	36	23	36	42	457
2021 - 2022	59	40	42	27	34	34	1	37	36	27	31	20	34	422
2022 - 2023	26	24	30	41	37	24	34	36	35	35	27	29	21	399
2023 - 2024	28	25	25	33	40	40	28	36	35	36	36	29	33	424
Projection														
2024 - 2025	25	30	26	26	37	36	44	29	34	35	37	35	32	426
2025 - 2026	31	26	32	27	29	33	39	46	27	34	36	36	38	434
2026 - 2027	30	32	27	33	30	26	36	41	44	27	35	35	39	435
2027 - 2028	23	31	34	28	37	27	28	38	39	44	28	34	38	429
2028 - 2029	23	24	33	35	31	33	29	29	36	39	46	28	37	423
2029 - 2030	22	24	25	34	39	28	36	30	27	36	41	45	30	417
2030 - 2031	21	23	25	26	38	35	30	38	28	27	37	40	49	417
2031 - 2032	21	22	24	26	29	34	38	31	36	28	28	36	44	397
2032 - 2033	20	21	23	25	29	26	37	40	29	36	29	28	39	382
2033 - 2034	19	21	22	24	28	26	28	39	38	29	37	29	30	370

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	151	191	219	255	290	326	424	139	99	71	135	107	205	169	134	98
2028 - 2029	146	179	208	237	273	312	423	127	94	65	133	104	215	186	150	111
2033 - 2034	114	140	168	207	245	274	370	131	105	77	134	106	202	163	125	96

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.73333	0.8913	1.10256	1.03846	1.02778	0.97368	1.09677	1	0.96552	1	1.09524	1.05882	1.07692		
2020-21 to 2021-22	1.51282	0.88889	1.02439	0.62791	1.25926	0.91892	0.02703	1.08824	0.9	0.96429	0.86111	0.86957	0.94444		
2021-22 to 2022-23	0.66667	0.61538	0.75	0.97619	1.37037	0.70588	1	36	0.94595	0.97222	1	0.93548	1.05		
2022-23 to 2023-24	0.66667	0.64103	1.04167	1.1	0.97561	1.08108	1.16667	1.05882	0.97222	1.02857	1.02857	1.07407	1.13793		
Average Rate	0.89487	0.75915	0.97966	0.93564	1.15825	0.91989	0.82262	9.78676	0.94592	0.99127	0.99623	0.98449	1.05232		
Retention Rate Used	0.68889	0.7151	1.05621	1.03822	1.12459	0.90196	1.08781	1.04902	0.94592	0.99127	1.04127	0.98449	1.08828		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	46	45	39	39	42	36	45	43	34	33	32	31	30	29	28
----- Projected Births -----															

Farrell Area SD 104432503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	49	47	62	47	52	53	49	43	60	45	46	48	40	641
2020 - 2021	63	49	44	58	43	54	47	47	43	48	44	46	49	635
2021 - 2022	64	58	49	44	63	50	48	54	46	40	50	45	47	658
2022 - 2023	52	58	53	48	45	57	48	48	52	44	42	42	37	626
2023 - 2024	53	51	59	56	52	47	63	46	47	58	44	40	44	660
Projection														
2024 - 2025	51	57	49	59	60	52	52	61	45	47	59	44	41	677
2025 - 2026	45	56	55	49	63	60	57	51	60	45	48	59	45	693
2026 - 2027	38	48	54	55	52	63	66	55	50	60	46	48	61	696
2027 - 2028	45	41	46	54	59	52	70	64	54	50	61	46	49	691
2028 - 2029	44	48	40	46	57	59	57	68	63	54	51	60	47	694
2029 - 2030	43	47	46	40	49	57	65	55	67	63	55	51	62	700
2030 - 2031	42	46	45	46	43	49	63	63	54	67	64	55	53	690
2031 - 2032	41	45	44	45	49	43	54	61	62	54	68	63	57	686
2032 - 2033	40	45	44	44	48	49	48	53	60	62	55	67	65	680
2033 - 2034	39	44	44	44	47	48	54	47	52	60	63	55	69	666

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	271	318	381	427	474	532	660	203	156	93	214	151	279	233	186	128
2028 - 2029	235	294	351	419	482	536	694	247	188	131	242	185	343	275	212	158
2033 - 2034	218	266	320	367	419	479	666	201	153	99	213	159	346	299	247	187

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.80769	0.98	0.93617	0.93548	0.91489	1.03846	0.88679	0.95918	1	0.8	0.97778	1	1.02083
2020-21 to 2021-22	1.28	0.74359	1	1	1.08621	1.16279	0.88889	1.14894	0.97872	0.93023	1.04167	1.02273	1.02174
2021-22 to 2022-23	0.89655	1.16	0.91379	0.97959	1.02273	0.90476	0.96	1	0.96296	0.95652	1.05	0.84	0.82222
2022-23 to 2023-24	0.86885	0.87931	1.01724	1.0566	1.08333	1.04444	1.10526	0.95833	0.97917	1.11538	1	0.95238	1.04762
Average Rate	0.96327	0.94073	0.9668	0.99292	1.02679	1.03761	0.96024	1.01661	0.98021	0.95053	1.01736	0.95378	0.9781
Retention Rate Used	0.8577	0.92763	0.9668	0.99292	1.06409	0.99589	1.10526	0.97251	0.98021	1.00071	1.01736	0.9917	1.03006

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	50	78	50	58	61	60	52	44	52	51	50	49	48	47	46
----- Projected Births -----															

Greenville Area SD 104432803

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	114	71	89	88	107	84	114	93	102	112	100	101	119	1294
2020 - 2021	70	109	68	84	89	102	89	116	94	107	108	103	89	1228
2021 - 2022	88	76	112	69	79	92	105	95	111	98	106	113	108	1252
2022 - 2023	90	86	73	117	74	85	100	109	96	122	103	109	114	1278
2023 - 2024	77	95	84	79	106	74	86	103	109	98	113	103	95	1222
Projection														
2024 - 2025	92	78	93	88	75	108	77	89	102	115	96	116	98	1227
2025 - 2026	75	94	76	97	84	76	113	80	89	107	113	99	110	1213
2026 - 2027	72	77	92	80	92	85	80	117	80	94	105	116	94	1184
2027 - 2028	70	73	76	96	76	93	89	83	116	84	92	108	110	1166
2028 - 2029	68	71	72	80	91	77	97	92	83	122	83	94	103	1133
2029 - 2030	66	69	70	75	76	92	81	101	91	87	120	85	90	1103
2030 - 2031	66	68	68	73	71	77	96	84	100	96	86	123	81	1089
2031 - 2032	65	67	67	71	70	72	81	100	84	105	94	88	117	1081
2032 - 2033	64	66	66	70	68	71	75	84	99	88	103	96	84	1034
2033 - 2034	63	65	65	69	67	69	74	78	84	104	87	106	91	1022

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	441	515	601	704	813	911	1222	372	298	212	396	310	621	518	409	311
2028 - 2029	382	459	556	648	731	853	1133	349	272	175	394	297	577	485	402	280
2033 - 2034	329	398	472	550	634	738	1022	305	236	162	340	266	550	472	388	284

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.75269	1	0.95775	0.94382	1.01136	0.95327	1.05952	1.01754	1.01075	1.04902	0.96429	1.03	0.88119
2020-21 to 2021-22	0.88889	0.8172	1.02752	1.01471	0.94048	1.03371	1.02941	1.06742	0.9569	1.04255	0.99065	1.0463	1.04854
2021-22 to 2022-23	0.87379	0.86869	0.96053	1.04464	1.07246	1.07595	1.08696	1.0381	1.01053	1.0991	1.05102	1.0283	1.00885
2022-23 to 2023-24	0.89535	0.92233	0.97674	1.08219	0.90598	1	1.01176	1.03	1	1.02083	0.92623	1	0.87156
Average Rate	0.85268	0.90206	0.98063	1.02134	0.98257	1.01573	1.04691	1.03826	0.99454	1.05288	0.98305	1.02615	0.95254
Retention Rate Used	0.88601	0.90206	0.98063	1.04718	0.95261	1.01573	1.04691	1.03826	0.99454	1.05288	0.98305	1.02615	0.95254

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	109	93	99	103	86	104	85	81	79	77	75	74	73	72	71
----- Projected Births -----															

Grove City Area SD 104432903

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	134	122	133	141	122	156	156	172	194	220	239	222	170	2181
2020 - 2021	133	135	127	128	139	119	159	148	175	194	200	196	169	2022
2021 - 2022	138	117	134	118	136	144	120	160	150	180	189	177	175	1938
2022 - 2023	144	138	119	129	125	135	145	126	155	183	178	166	164	1907
2023 - 2024	112	146	145	120	131	121	137	148	126	164	166	166	158	1840
Projection														
2024 - 2025	110	118	150	140	124	130	122	138	148	130	155	146	153	1764
2025 - 2026	114	114	121	145	144	123	132	123	138	152	123	136	135	1700
2026 - 2027	117	118	117	117	149	143	125	133	123	142	144	108	126	1662
2027 - 2028	94	121	121	113	121	148	145	126	133	127	134	127	100	1610
2028 - 2029	92	97	124	117	116	120	150	146	126	137	120	118	117	1580
2029 - 2030	90	95	99	120	121	115	121	151	146	130	129	105	109	1531
2030 - 2031	88	93	97	96	124	120	116	122	151	150	123	113	97	1490
2031 - 2032	86	91	95	94	99	123	121	117	122	155	142	108	104	1457
2032 - 2033	85	89	93	92	97	98	125	122	117	126	146	125	100	1415
2033 - 2034	83	88	91	90	95	96	99	126	122	120	119	128	115	1372

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	654	775	912	1060	1186	1350	1840	532	411	274	575	438	928	780	654	490
2028 - 2029	546	666	816	962	1088	1225	1580	542	422	272	559	409	764	618	492	355
2033 - 2034	447	543	642	768	890	1010	1372	443	347	248	467	368	730	604	482	362

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.74302	0.97826	1.04098	0.96241	0.98582	0.97541	1.01923	0.94872	1.01744	1	0.90909	0.82008	0.76126		
2020-21 to 2021-22	0.87898	0.65363	0.99259	0.92913	1.0625	1.03597	1.0084	1.00629	1.01351	1.02857	0.97423	0.885	0.89286		
2021-22 to 2022-23	0.95364	0.87898	1.01709	0.96269	1.05932	0.99265	1.00694	1.05	0.96875	1.22	0.98889	0.87831	0.92655		
2022-23 to 2023-24	0.896	0.96689	1.05072	1.0084	1.0155	0.968	1.01481	1.02069	1	1.05806	0.9071	0.93258	0.95181		
Average Rate	0.86791	0.86944	1.02535	0.96566	1.03079	0.99301	1.01235	1.00642	0.99993	1.07666	0.94483	0.87899	0.88312		
Retention Rate Used	0.90954	0.94138	1.02535	0.96566	1.03079	0.99301	1.01235	1.00642	0.99993	1.02888	0.94483	0.87899	0.92374		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	138	179	157	151	125	121	125	129	103	101	99	97	95	93	91
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Hermitage SD 104433303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	160	129	171	140	155	167	157	163	178	168	168	155	165	2076
2020 - 2021	152	146	131	165	139	151	168	157	164	177	173	158	158	2039
2021 - 2022	168	140	144	134	169	134	162	163	157	164	167	173	161	2036
2022 - 2023	156	165	138	150	132	175	136	164	163	159	161	163	169	2031
2023 - 2024	149	157	169	146	157	134	172	139	157	156	160	159	162	2017
Projection														
2024 - 2025	144	131	157	179	148	157	137	172	133	156	154	156	159	1983
2025 - 2026	148	137	131	166	181	148	160	137	165	132	154	150	156	1965
2026 - 2027	144	140	137	139	168	180	151	160	131	164	131	150	150	1945
2027 - 2028	169	137	140	145	141	168	183	151	153	130	162	128	150	1957
2028 - 2029	173	160	137	148	147	141	171	183	145	152	129	158	128	1972
2029 - 2030	176	163	160	145	150	147	144	171	175	144	151	126	158	2010
2030 - 2031	180	166	163	169	147	150	150	144	164	173	143	147	126	2022
2031 - 2032	183	170	166	172	171	147	153	150	138	163	171	140	147	2071
2032 - 2033	187	173	170	176	174	171	150	153	144	137	161	167	140	2103
2033 - 2034	190	176	174	180	178	174	174	150	146	143	136	157	167	2145

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	778	912	1084	1223	1380	1536	2017	602	468	296	624	452	933	794	637	481
2028 - 2029	765	906	1077	1260	1405	1557	1972	640	499	328	651	480	895	712	567	415
2033 - 2034	898	1072	1246	1396	1542	1685	2145	644	470	296	613	439	899	749	603	460

- Notes:
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	1.11765	0.9125	1.0155	0.96491	0.99286	0.97419	1.00599	1	1.00613	0.99438	1.02976	0.94048	1.01935
2020-21 to 2021-22	1.2	1.02941	0.9863	1.0229	1.02424	0.96403	1.07285	0.97024	1	1	0.9435	1	1.01899
2021-22 to 2022-23	1.11429	1.17857	0.98571	1.04167	0.98507	1.0355	1.01493	1.01235	1	1.01274	0.98171	0.97605	0.97688
2022-23 to 2023-24	1.26271	1.12143	1.02424	1.05797	1.04667	1.01515	0.98286	1.02206	0.95732	0.95706	1.00629	0.98758	0.99387
Average Rate	1.17366	1.06048	1.00294	1.02186	1.01221	0.99722	1.01915	1.00116	0.99086	0.99104	0.99032	0.97603	1.00227
Retention Rate Used	1.17366	1.1098	1.00294	1.05797	1.01221	0.99722	1.01915	1.00116	0.95732	0.99104	0.99032	0.97603	1.00227

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	160	136	140	140	118	123	126	123	144	147	150	153	156	159	162
----- Projected Births -----															

Jamestown Area SD 104433604

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	32	21	23	24	35	35	34	23	34	45	42	30	45	423
2020 - 2021	34	30	17	24	21	40	40	33	25	36	46	40	32	418
2021 - 2022	25	32	27	18	21	25	36	44	33	25	31	44	41	402
2022 - 2023	22	25	34	27	19	27	22	37	43	32	17	30	45	380
2023 - 2024	26	23	26	33	24	22	29	21	41	44	28	19	33	369
Projection														
2024 - 2025	21	29	23	26	29	29	22	29	22	42	35	31	20	358
2025 - 2026	30	23	29	23	23	35	29	22	30	22	34	39	33	372
2026 - 2027	19	33	23	30	20	27	35	29	23	30	18	38	41	366
2027 - 2028	26	21	33	23	26	24	27	35	30	23	24	20	40	352
2028 - 2029	25	28	21	34	20	31	24	27	37	30	19	27	21	344
2029 - 2030	24	27	28	21	30	24	31	24	28	37	24	21	28	347
2030 - 2031	24	26	27	29	18	36	24	31	25	28	30	27	22	347
2031 - 2032	23	25	26	27	26	21	36	24	32	25	23	34	28	350
2032 - 2033	22	24	25	26	24	31	21	36	25	32	20	26	36	348
2033 - 2034	21	24	24	25	23	29	31	21	38	25	26	22	27	336

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	132	154	183	204	245	289	369	113	91	62	135	106	186	165	124	80
2028 - 2029	128	159	183	210	247	277	344	119	88	64	118	94	161	134	97	67
2033 - 2034	117	146	177	198	236	261	336	119	90	59	115	84	159	138	100	75

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.89474	1	0.80952	1.04348	0.875	1.14286	1.14286	0.97059	1.08696	1.05882	1.02222	0.95238	1.06667
2020-21 to 2021-22	0.92593	0.84211	0.9	1.05882	0.875	1.19048	0.9	1.1	1	1	0.86111	0.95652	1.025
2021-22 to 2022-23	0.81481	0.92593	1.0625	1	1.05556	1.28571	0.88	1.02778	0.97727	0.9697	0.68	0.96774	1.02273
2022-23 to 2023-24	0.8125	0.85185	1.04	0.97059	0.88889	1.15789	1.07407	0.95455	1.10811	1.02326	0.875	1.11765	1.1
Average Rate	0.86199	0.90497	0.95301	1.01822	0.92361	1.19424	0.99923	1.01323	1.04308	1.01294	0.85958	0.99857	1.0536
Retention Rate Used	0.84068	0.90497	1.00083	1.01822	0.87963	1.19424	0.99923	1.01323	1.04308	1.01294	0.80537	1.11765	1.0536

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	30	38	27	27	32	25	36	23	31	30	29	28	27	26	25
----- Projected Births -----															

Lakeview SD 104433903

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	77	63	62	58	61	71	70	68	79	65	93	88	91	946
2020 - 2021	61	71	61	56	52	53	77	70	71	83	66	94	87	902
2021 - 2022	64	57	74	55	62	54	54	75	73	69	75	68	91	871
2022 - 2023	61	59	59	71	62	66	59	59	72	69	71	69	70	847
2023 - 2024	51	62	61	63	70	68	66	60	60	69	69	71	73	843
Projection														
2024 - 2025	62	45	64	58	65	75	71	67	61	59	68	68	72	835
2025 - 2026	46	59	47	61	60	69	79	72	68	60	58	67	69	815
2026 - 2027	63	44	61	45	63	64	72	81	73	67	59	57	68	817
2027 - 2028	63	60	46	58	46	67	67	74	82	72	66	58	58	817
2028 - 2029	64	60	62	44	60	49	70	68	75	80	71	65	59	827
2029 - 2030	66	61	62	59	45	64	51	71	69	74	79	70	66	837
2030 - 2031	67	62	63	59	61	48	67	52	72	68	73	78	71	841
2031 - 2032	68	64	64	60	61	65	50	68	53	71	67	72	79	842
2032 - 2033	70	65	66	61	62	65	68	51	69	52	70	66	73	838
2033 - 2034	71	66	67	63	63	66	68	69	52	68	51	69	67	840

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	307	375	441	501	561	630	843	254	186	120	255	189	402	342	282	213
2028 - 2029	290	339	409	477	552	632	827	262	213	143	293	223	418	350	275	195
2033 - 2034	330	396	464	533	585	653	840	255	189	121	257	189	376	307	255	187

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.59804	0.75532	0.96825	0.90323	0.89655	0.86885	1.08451	1	1.04412	1.05063	1.01538	1.01075	0.98864
2020-21 to 2021-22	0.55652	0.55882	1.04225	0.90164	1.10714	1.03846	1.01887	0.97403	1.04286	0.97183	0.90361	1.0303	0.96809
2021-22 to 2022-23	0.68539	0.51304	1.03509	0.95946	1.12727	1.06452	1.09259	1.09259	0.96	0.94521	1.02899	0.92	1.02941
2022-23 to 2023-24	0.70833	0.69663	1.0339	1.0678	0.98592	1.09677	1	1.01695	1.01695	0.95833	1	1	1.05797
Average Rate	0.63707	0.63095	1.01987	0.95803	1.02922	1.01715	1.04899	1.02089	1.01598	0.9815	0.987	0.99026	1.01103
Retention Rate Used	0.66392	0.63095	1.03708	0.95803	1.02922	1.06658	1.04899	1.02089	1.01598	0.9815	0.987	0.99026	1.01103

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	94	102	115	89	72	94	70	95	95	97	99	101	103	105	107
----- Projected Births -----															

Mercer Area SD 104435003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	78	86	75	71	69	80	78	96	87	83	79	77	82	1041
2020 - 2021	66	71	75	79	66	65	75	82	88	82	81	75	76	981
2021 - 2022	90	70	77	88	77	71	64	83	77	91	81	86	75	1030
2022 - 2023	88	98	75	83	91	77	71	64	80	82	87	81	86	1063
2023 - 2024	83	89	97	65	82	87	75	71	65	76	85	79	73	1027
Projection														
2024 - 2025	60	98	93	101	64	81	85	76	72	65	75	83	77	1030
2025 - 2026	75	70	103	97	99	64	79	86	77	72	64	73	81	1040
2026 - 2027	79	88	73	107	95	98	62	80	87	77	71	63	71	1051
2027 - 2028	62	93	92	76	105	94	95	63	81	87	76	70	61	1055
2028 - 2029	61	73	98	96	75	104	92	97	64	81	86	74	68	1069
2029 - 2030	59	71	77	102	94	75	101	94	99	64	80	84	72	1072
2030 - 2031	58	70	74	80	100	93	73	103	95	99	63	78	82	1068
2031 - 2032	56	68	73	77	79	99	91	74	105	95	98	62	76	1053
2032 - 2033	55	66	71	76	76	78	96	93	75	105	94	96	60	1041
2033 - 2034	54	64	69	74	75	76	76	98	94	75	104	92	93	1044

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	416	503	578	649	714	790	1027	298	211	136	287	212	449	378	313	237
2028 - 2029	403	507	599	696	760	841	1069	357	253	161	334	242	470	373	309	228
2033 - 2034	336	412	488	586	680	755	1044	344	268	192	343	267	556	458	364	289

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.66	0.61739	0.87209	1.05333	0.92958	0.94203	0.9375	1.05128	0.91667	0.94253	0.9759	0.94937	0.98701		
2020-21 to 2021-22	0.77586	0.7	1.08451	1.17333	0.97468	1.07576	0.98462	1.10667	0.93902	1.03409	0.9878	1.06173	1		
2021-22 to 2022-23	0.95652	0.84483	1.07143	1.07792	1.03409	1	1	1	0.96386	1.06494	0.95604	1	1		
2022-23 to 2023-24	0.7094	0.96739	0.9898	0.86667	0.98795	0.95604	0.97403	1	1.01563	0.95	1.03659	0.90805	0.90123		
Average Rate	0.77545	0.7824	1.00446	1.04281	0.98158	0.99346	0.97404	1.03949	0.95879	0.99789	0.98908	0.97979	0.97206		
Retention Rate Used	0.71509	0.83741	1.04858	1.04281	0.98158	0.99346	0.97404	1.01709	1.01563	0.99789	0.98908	0.97979	0.97206		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	115	100	116	92	117	84	105	111	87	85	83	81	79	77	75
										----- Projected Births -----					

Reynolds SD 104435303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	64	79	87	75	79	88	65	84	73	85	86	84	71	1020
2020 - 2021	71	58	70	77	71	76	84	67	79	71	88	83	82	977
2021 - 2022	86	74	59	72	85	68	77	86	67	83	69	71	83	980
2022 - 2023	70	89	64	59	78	86	71	90	74	67	73	61	70	952
2023 - 2024	85	65	93	65	59	81	89	72	79	70	63	71	52	944
Projection														
2024 - 2025	64	84	64	94	67	59	82	91	64	78	67	57	68	939
2025 - 2026	63	64	83	65	97	66	60	84	81	64	75	61	54	917
2026 - 2027	87	63	63	84	67	96	67	61	75	80	61	68	58	930
2027 - 2028	68	87	62	64	87	66	97	69	54	74	77	55	65	925
2028 - 2029	67	68	85	63	66	86	67	99	62	54	71	70	52	910
2029 - 2030	66	67	67	86	65	66	87	69	88	62	52	64	67	906
2030 - 2031	65	67	66	68	89	65	67	89	62	87	59	47	61	892
2031 - 2032	65	66	66	67	70	88	66	69	79	62	83	54	45	880
2032 - 2033	64	65	65	67	69	69	89	68	62	78	59	75	51	881
2033 - 2034	63	64	64	66	69	68	70	91	61	62	75	54	72	879

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	367	448	537	609	688	758	944	321	240	151	310	221	407	335	256	186
2028 - 2029	349	435	502	601	663	717	910	314	228	161	282	215	408	309	247	193
2033 - 2034	326	394	464	555	616	678	879	290	222	152	284	214	415	324	263	201

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.93421	0.59184	0.88608	0.88506	0.94667	0.96203	0.95455	1.03077	0.94048	0.9726	1.03529	0.96512	0.97619
2020-21 to 2021-22	1	0.97368	1.01724	1.02857	1.1039	0.95775	1.01316	1.02381	1	1.05063	0.97183	0.80682	1
2021-22 to 2022-23	0.8642	1.03488	0.86486	1	1.08333	1.01176	1.04412	1.16883	0.86047	1	0.87952	0.88406	0.98592
2022-23 to 2023-24	0.94444	0.80247	1.04494	1.01563	1	1.03846	1.03488	1.01408	0.87778	0.94595	0.9403	0.9726	0.85246
Average Rate	0.93571	0.85072	0.95328	0.98231	1.03347	0.9925	1.01168	1.05937	0.91968	0.9923	0.95674	0.90715	0.95364
Retention Rate Used	0.93571	0.93701	0.98275	1.01473	1.03347	0.9925	1.01168	1.02289	0.89291	0.9923	0.95674	0.90715	0.95364

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	98	76	86	81	90	68	67	93	73	72	71	70	69	68	67
----- Projected Births -----															

Sharon City SD 104435603

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	174	156	139	142	154	140	160	175	155	141	149	120	109	1914
2020 - 2021	169	149	148	132	143	155	132	155	176	153	121	135	127	1895
2021 - 2022	180	160	152	144	128	133	159	165	126	171	145	104	115	1882
2022 - 2023	154	170	153	155	142	132	140	158	150	153	145	120	105	1877
2023 - 2024	170	142	160	146	161	147	128	137	149	163	133	113	130	1879
Projection														
2024 - 2025	153	160	137	156	146	165	147	125	126	163	144	104	119	1845
2025 - 2026	170	144	155	133	156	150	165	144	115	138	144	112	109	1835
2026 - 2027	140	159	139	151	133	160	150	162	132	126	122	112	118	1804
2027 - 2028	117	131	154	135	151	136	160	147	149	145	111	95	118	1749
2028 - 2029	114	110	127	150	135	155	136	157	135	163	128	87	100	1697
2029 - 2030	112	107	106	124	150	138	155	133	144	148	144	100	91	1652
2030 - 2031	110	105	103	103	124	154	138	152	122	158	130	112	105	1616
2031 - 2032	108	103	101	100	103	127	154	135	139	134	139	101	118	1562
2032 - 2033	106	101	100	98	100	106	127	151	124	152	118	108	106	1497
2033 - 2034	104	100	98	97	98	102	106	125	139	136	134	92	113	1444

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	779	926	1054	1191	1340	1503	1879	561	414	286	577	449	825	688	539	376
2028 - 2029	636	791	927	1084	1219	1382	1697	583	428	292	591	455	770	613	478	315
2033 - 2034	497	599	705	830	969	1105	1444	472	370	264	506	400	739	614	475	339

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.92857	0.70616	0.94872	0.94964	1.00704	1.00649	0.94286	0.96875	1.00571	0.9871	0.85816	0.90604	1.05833
2020-21 to 2021-22	0.91371	0.87912	1.02013	0.97297	0.9697	0.93007	1.02581	1.25	0.8129	0.97159	0.94771	0.8595	0.85185
2021-22 to 2022-23	0.88506	0.86294	0.95625	1.01974	0.98611	1.03125	1.05263	0.99371	0.90909	1.21429	0.84795	0.82759	1.00962
2022-23 to 2023-24	0.90426	0.81609	0.94118	0.95425	1.03871	1.03521	0.9697	0.97857	0.94304	1.08667	0.86928	0.77931	1.08333
Average Rate	0.9079	0.81608	0.96657	0.97415	1.00039	1.00076	0.99775	1.04776	0.91769	1.06491	0.88078	0.84311	1.00078
Retention Rate Used	0.9079	0.85272	0.96657	0.97415	1.00039	1.02432	0.99775	0.98034	0.91769	1.09602	0.88078	0.77931	1.05043

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	211	182	197	174	188	169	187	154	129	126	123	121	119	117	115
----- Projected Births -----															

Sharpsville Area SD 104435703

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	76	67	71	72	88	86	93	87	99	93	128	83	91	1134
2020 - 2021	67	71	64	67	69	80	82	90	86	102	92	125	82	1077
2021 - 2022	69	61	76	68	70	74	84	81	90	90	100	85	118	1066
2022 - 2023	83	71	62	73	63	72	72	85	79	99	81	94	83	1017
2023 - 2024	83	85	72	65	77	67	75	74	82	78	88	81	98	1025
Projection														
2024 - 2025	70	86	86	72	66	81	67	77	73	85	69	84	80	996
2025 - 2026	63	73	87	86	73	70	81	69	76	76	76	66	83	979
2026 - 2027	80	66	74	87	88	77	70	83	68	79	68	73	65	978
2027 - 2028	67	83	67	74	89	93	77	72	82	71	70	65	72	982
2028 - 2029	66	69	84	67	75	94	93	79	71	85	63	67	64	977
2029 - 2030	64	68	70	84	68	79	94	96	78	74	76	60	66	977
2030 - 2031	63	67	69	70	86	72	79	97	94	81	66	73	59	976
2031 - 2032	62	66	68	69	71	91	72	81	95	98	72	63	72	980
2032 - 2033	61	64	67	68	70	75	91	74	80	99	87	69	62	967
2033 - 2034	60	63	65	67	69	74	75	94	73	83	88	84	68	963

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	382	449	524	598	680	758	1025	298	231	156	309	234	501	427	345	267
2028 - 2029	361	455	548	627	698	783	977	337	243	150	328	235	429	350	279	194
2033 - 2034	324	398	473	567	640	723	963	316	242	167	325	250	490	396	323	240

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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Retention Rate by Grade by Year																
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>			
2019-20 to 2020-21	1.09836	1.16393	0.95522	0.94366	0.95833	0.90909	0.95349	0.96774	0.98851	1.0303	0.98925	0.97656	0.98795			
2020-21 to 2021-22	1.23214	1	1.07042	1.0625	1.04478	1.07246	1.05	0.9878	1	1.04651	0.98039	0.92391	0.944			
2021-22 to 2022-23	1.18571	1.26786	1.01639	0.96053	0.92647	1.02857	0.97297	1.0119	0.97531	1.1	0.9	0.94	0.97647			
2022-23 to 2023-24	1.16901	1.21429	1.01408	1.04839	1.05479	1.06349	1.04167	1.02778	0.96471	0.98734	0.88889	1	1.04255			
Average Rate	1.17131	1.16152	1.01403	1.00377	0.99609	1.0184	1.00453	0.99881	0.98213	1.04104	0.93963	0.96012	0.98774			
Retention Rate Used	1.17131	1.21536	1.01403	1.00377	1.0193	1.05484	1.00453	1.02778	0.98213	1.04104	0.88889	0.96012	0.98774			
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	
Births	61	61	56	70	71	60	54	68	57	56	55	54	53	52	51	
----- Projected Births -----																

West Middlesex Area SD 104437503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	61	56	51	67	50	65	69	55	71	71	68	70	74	828
2020 - 2021	54	53	53	49	71	49	67	65	51	71	66	67	68	784
2021 - 2022	47	55	53	51	52	67	50	67	62	49	70	62	68	753
2022 - 2023	50	46	54	51	49	46	63	53	59	54	53	69	60	707
2023 - 2024	46	48	49	61	57	57	53	64	52	63	57	51	71	729
Projection														
2024 - 2025	46	53	48	55	66	57	59	53	60	51	66	55	51	720
2025 - 2026	51	47	53	54	59	66	59	59	50	58	53	64	55	728
2026 - 2027	53	52	47	60	58	59	68	59	55	49	60	51	64	735
2027 - 2028	47	54	52	53	65	58	61	68	55	54	51	58	51	727
2028 - 2029	46	48	54	59	57	65	60	61	64	54	56	49	58	731
2029 - 2030	45	47	48	61	64	57	67	60	57	62	56	54	49	727
2030 - 2031	45	47	47	54	66	64	59	67	56	56	65	54	54	734
2031 - 2032	44	46	47	53	58	66	66	59	63	55	58	63	54	732
2032 - 2033	43	45	46	53	57	58	68	66	55	61	57	56	63	728
2033 - 2034	42	44	45	52	57	57	60	68	62	54	64	55	56	716

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	261	318	371	435	487	550	729	226	169	116	232	179	358	294	242	179
2028 - 2029	264	329	389	450	514	568	731	250	185	125	239	179	342	281	217	163
2033 - 2034	240	297	357	425	487	541	716	247	190	130	244	184	359	291	229	175

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.91525	0.92982	0.94643	0.96078	1.0597	0.98	1.03077	0.94203	0.92727	1	0.92958	0.98529	0.97143		
2020-21 to 2021-22	0.81034	0.9322	1	0.96226	1.06122	0.94366	1.02041	1	0.95385	0.96078	0.98592	0.93939	1.01493		
2021-22 to 2022-23	0.84746	0.7931	0.98182	0.96226	0.96078	0.88462	0.9403	1.06	0.8806	0.87097	1.08163	0.98571	0.96774		
2022-23 to 2023-24	0.73016	0.81356	1.06522	1.12963	1.11765	1.16327	1.15217	1.01587	0.98113	1.0678	1.05556	0.96226	1.02899		
Average Rate	0.8258	0.86717	0.99837	1.00374	1.04984	0.99289	1.03591	1.00448	0.93571	0.97489	1.01317	0.96817	0.99577		
Retention Rate Used	0.8258	0.84629	0.99837	1.12963	1.07952	0.99289	1.03591	1.00448	0.93571	0.97489	1.04103	0.96817	0.99577		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	57	59	58	59	63	56	62	64	57	56	55	54	53	52	51
----- Projected Births -----															

Conneaut SD 105201033

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	138	101	142	131	148	140	149	151	146	157	145	168	145	1861
2020 - 2021	130	136	105	141	131	143	139	153	157	154	161	138	152	1840
2021 - 2022	142	141	134	103	141	137	152	143	152	174	140	165	139	1863
2022 - 2023	118	134	131	131	105	141	136	134	146	157	155	129	147	1764
2023 - 2024	123	117	131	138	134	115	145	135	133	150	146	147	129	1743
Projection														
2024 - 2025	110	122	115	131	141	138	117	147	137	140	141	140	143	1722
2025 - 2026	109	114	120	115	134	145	141	119	149	145	131	136	136	1694
2026 - 2027	122	112	112	120	118	138	148	143	120	157	136	126	132	1684
2027 - 2028	106	126	110	112	123	121	141	150	145	127	147	131	122	1661
2028 - 2029	104	110	124	110	115	126	123	143	152	153	119	141	127	1647
2029 - 2030	102	108	108	124	113	118	128	125	145	160	144	114	137	1626
2030 - 2031	100	106	106	108	127	116	120	130	126	153	150	138	111	1591
2031 - 2032	99	104	104	106	110	130	118	122	132	133	144	144	134	1580
2032 - 2033	97	102	102	104	108	113	132	120	123	139	125	138	140	1543
2033 - 2034	95	100	100	102	106	111	115	134	121	130	130	120	134	1498

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	643	758	903	1038	1171	1321	1743	528	413	268	563	418	840	705	572	422
2028 - 2029	563	689	812	955	1107	1260	1647	544	418	295	571	448	835	692	540	387
2033 - 2034	503	614	729	863	984	1114	1498	481	370	255	500	385	769	635	514	384

- Notes:
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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.63725	0.68	1.0396	0.99296	1	0.96622	0.99286	1.02685	1.03974	1.05479	1.02548	0.95172	0.90476		
2020-21 to 2021-22	0.84024	0.69118	0.98529	0.98095	1	1.0458	1.06294	1.02878	0.99346	1.10828	0.90909	1.02484	1.00725		
2021-22 to 2022-23	0.6178	0.7929	0.92908	0.97761	1.01942	1	0.9927	0.88158	1.02098	1.03289	0.8908	0.92143	0.89091		
2022-23 to 2023-24	0.66486	0.61257	0.97761	1.05344	1.0229	1.09524	1.02837	0.99265	0.99254	1.0274	0.92994	0.94839	1		
Average Rate	0.69004	0.69416	0.9829	1.00124	1.01058	1.02681	1.01922	0.98246	1.01168	1.05584	0.93883	0.9616	0.95073		
Retention Rate Used	0.63997	0.66125	0.9829	1.00124	1.0229	1.02681	1.01922	1.01609	1.01168	1.05584	0.93883	0.9616	0.97067		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	200	204	169	191	185	172	170	190	166	163	160	157	154	151	148
										----- Projected Births -----					

Crawford Central SD 105201352

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	259	283	244	223	244	268	255	299	287	244	270	273	288	3437
2020 - 2021	213	247	261	228	208	223	250	247	282	270	236	255	280	3200
2021 - 2022	260	223	242	274	223	212	231	254	258	306	257	224	253	3217
2022 - 2023	234	270	211	235	270	216	212	234	248	285	284	244	216	3159
2023 - 2024	221	239	269	210	245	269	228	210	243	254	276	247	237	3148
Projection														
2024 - 2025	241	224	230	266	219	239	271	227	210	252	242	256	244	3121
2025 - 2026	189	244	215	227	277	213	240	270	227	218	240	225	253	3038
2026 - 2027	202	192	235	212	237	270	214	239	270	236	208	223	222	2960
2027 - 2028	184	205	185	232	221	231	272	213	239	280	225	193	220	2900
2028 - 2029	180	187	197	183	242	215	232	271	213	248	267	209	191	2835
2029 - 2030	177	183	180	195	191	236	216	231	271	221	237	248	207	2793
2030 - 2031	173	179	176	178	203	186	237	215	231	281	211	220	245	2735
2031 - 2032	169	175	172	174	186	198	187	236	215	240	268	196	217	2633
2032 - 2033	166	172	168	170	181	181	199	186	236	223	229	249	194	2554
2033 - 2034	163	169	165	166	177	176	182	198	186	245	213	213	246	2499

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1184	1453	1681	1891	2134	2388	3148	950	681	453	935	707	1467	1257	1014	760
2028 - 2029	989	1204	1436	1707	1920	2168	2835	931	716	484	964	732	1399	1128	915	667
2033 - 2034	840	1016	1198	1396	1582	1827	2499	742	566	384	811	629	1301	1103	917	672

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	Retention Rate by Grade by Year												
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.69836	0.72012	0.92226	0.93443	0.93274	0.91393	0.93284	0.96863	0.94314	0.94077	0.96721	0.94444	1.02564
2020-21 to 2021-22	0.82019	0.73115	0.97976	1.04981	0.97807	1.01923	1.03587	1.016	1.04453	1.08511	0.95185	0.94915	0.99216
2021-22 to 2022-23	0.74522	0.85174	0.94619	0.97107	0.9854	0.96861	1	1.01299	0.97638	1.10465	0.9281	0.94942	0.96429
2022-23 to 2023-24	0.75427	0.76115	0.9963	0.99526	1.04255	0.9963	1.05556	0.99057	1.03846	1.02419	0.96842	0.86972	0.97131
Average Rate	0.75451	0.76604	0.96113	0.98764	0.98469	0.97452	1.00607	0.99705	1.00063	1.03868	0.9539	0.92818	0.98835
Retention Rate Used	0.75451	0.76604	0.96113	0.98764	1.04255	0.97452	1.00607	0.99705	1.00063	1.03868	0.9539	0.92818	0.98835

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	343	305	317	314	293	319	250	268	244	239	234	229	224	220	216
----- Projected Births -----															

Penncrest SD 105204703

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	171	192	203	195	203	179	216	230	233	214	238	185	222	2681
2020 - 2021	157	160	187	195	191	194	189	219	215	232	209	242	184	2574
2021 - 2022	164	169	166	191	199	188	201	187	226	218	227	211	246	2593
2022 - 2023	183	175	179	164	203	198	198	199	193	225	218	229	217	2581
2023 - 2024	162	185	168	175	165	195	205	196	199	190	216	226	234	2516
Projection														
2024 - 2025	149	165	186	166	178	161	204	203	196	198	186	220	229	2441
2025 - 2026	139	151	166	184	169	173	168	202	203	195	194	189	223	2356
2026 - 2027	165	141	152	164	187	165	181	166	202	202	191	197	192	2305
2027 - 2028	151	168	142	150	167	182	172	179	166	201	198	194	200	2270
2028 - 2029	149	154	169	140	153	163	190	170	179	166	197	202	197	2229
2029 - 2030	146	151	155	167	142	149	170	188	170	179	162	201	205	2185
2030 - 2031	143	148	152	153	170	138	156	168	188	170	175	165	204	2130
2031 - 2032	140	145	149	150	156	166	144	154	168	188	166	178	168	2072
2032 - 2033	137	142	146	147	153	152	173	143	154	168	184	169	181	2049
2033 - 2034	134	139	143	144	150	149	159	171	143	154	164	187	172	2009

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	855	1050	1255	1451	1650	1840	2516	795	600	395	790	585	1261	1065	866	676
2028 - 2029	765	928	1118	1288	1467	1633	2229	702	539	349	705	515	1111	941	762	596
2033 - 2034	710	859	1018	1189	1332	1486	2009	622	473	314	627	468	991	820	677	523

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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.73364	0.68085	0.97396	0.96059	0.97949	0.95567	1.05587	1.01389	0.93478	0.99571	0.97664	1.01681	0.99459
2020-21 to 2021-22	0.71616	0.78972	1.0375	1.02139	1.02051	0.98429	1.03608	0.98942	1.03196	1.01395	0.97845	1.00957	1.01653
2021-22 to 2022-23	0.79221	0.76419	1.05917	0.98795	1.06283	0.99497	1.05319	0.99005	1.03209	0.99558	1	1.00881	1.02844
2022-23 to 2023-24	0.74312	0.80087	0.96	0.97765	1.0061	0.96059	1.03535	0.9899	1	0.98446	0.96	1.0367	1.02183
Average Rate	0.74628	0.75891	1.00766	0.9869	1.01723	0.97388	1.04512	0.99581	0.99971	0.99742	0.97877	1.01797	1.01535
Retention Rate Used	0.74628	0.75891	1.00766	0.9869	1.01723	0.97388	1.04512	0.98979	0.99971	0.99742	0.97877	1.01797	1.01535

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	235	214	229	231	218	199	186	221	203	199	195	191	187	183	179
----- Projected Births -----															

Corry Area SD 105251453

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	143	134	140	153	145	124	164	167	167	147	151	155	158	1948
2020 - 2021	106	134	124	137	141	139	118	158	161	164	146	150	151	1829
2021 - 2022	134	117	134	122	137	139	137	127	144	180	156	142	139	1808
2022 - 2023	137	145	118	130	118	146	139	142	122	152	184	151	126	1810
2023 - 2024	121	130	145	118	135	120	146	144	141	128	158	169	149	1804
Projection														
2024 - 2025	111	115	130	143	116	136	120	150	138	148	128	145	159	1739
2025 - 2026	116	111	115	128	140	117	136	123	144	145	148	118	137	1678
2026 - 2027	115	116	111	113	126	141	117	140	118	151	145	136	111	1640
2027 - 2028	120	115	116	109	111	127	141	120	134	124	151	133	128	1629
2028 - 2029	122	120	115	114	107	112	127	145	115	141	124	139	126	1607
2029 - 2030	125	122	120	113	112	108	112	131	139	121	141	114	131	1589
2030 - 2031	128	125	122	118	111	113	108	115	125	146	121	130	108	1570
2031 - 2032	130	127	125	120	116	112	113	111	110	131	146	111	123	1575
2032 - 2033	133	130	127	123	118	117	112	116	106	116	131	134	105	1568
2033 - 2034	135	132	130	125	121	119	117	115	111	111	116	120	126	1578

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	649	769	915	1059	1200	1328	1804	551	431	285	559	413	889	745	604	476
2028 - 2029	578	690	817	962	1077	1218	1607	499	387	260	528	401	790	645	530	389
2033 - 2034	643	762	879	994	1105	1216	1578	462	343	226	454	337	699	584	473	362

- Notes:
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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.55789	0.6802	0.92537	0.97857	0.92157	0.95862	0.95161	0.96341	0.96407	0.98204	0.9932	0.99338	0.97419		
2020-21 to 2021-22	0.55602	0.61579	1	0.98387	1	0.98582	0.98561	1.07627	0.91139	1.11801	0.95122	0.9726	0.92667		
2021-22 to 2022-23	0.69543	0.60166	1.00855	0.97015	0.96721	1.06569	1	1.0365	0.96063	1.05556	1.02222	0.96795	0.88732		
2022-23 to 2023-24	0.67222	0.6599	1	1	1.03846	1.01695	1	1.03597	0.99296	1.04918	1.03947	0.91848	0.98675		
Average Rate	0.62039	0.63939	0.98348	0.98315	0.98181	1.00677	0.98431	1.02804	0.95726	1.0512	1.00153	0.9631	0.94373		
Retention Rate Used	0.64122	0.63939	1.00285	0.98315	0.98181	1.00677	1	1.02804	0.95726	1.0512	1.00153	0.91848	0.94373		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	197	190	241	197	180	173	181	180	187	191	195	199	203	207	211
										----- Projected Births -----					

Erie City SD 105252602

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	811	818	813	779	812	858	753	788	713	796	867	723	653	10184
2020 - 2021	709	809	805	802	762	803	795	772	775	770	796	828	706	10132
2021 - 2022	800	733	785	765	754	742	730	763	758	864	873	693	664	9924
2022 - 2023	796	821	735	771	770	756	677	725	749	1229	828	548	495	9900
2023 - 2024	792	835	858	761	815	819	722	714	756	1203	813	699	518	10305
Projection														
2024 - 2025	793	707	835	848	758	821	758	728	712	1094	1051	635	601	10341
2025 - 2026	738	707	707	825	844	763	760	764	726	1031	955	821	546	10187
2026 - 2027	780	659	707	699	821	850	706	766	762	1051	900	746	706	10153
2027 - 2028	721	696	659	699	696	827	787	712	764	1103	918	703	641	9926
2028 - 2029	707	644	696	651	696	701	766	793	710	1106	963	717	604	9754
2029 - 2030	693	631	644	688	648	701	649	772	791	1028	966	752	616	9579
2030 - 2031	679	618	631	637	685	653	649	654	770	1145	898	754	646	9419
2031 - 2032	665	606	618	624	634	690	605	654	652	1115	1000	701	648	9212
2032 - 2033	652	594	606	611	621	639	639	610	652	944	974	781	603	8926
2033 - 2034	639	582	594	599	608	625	592	644	608	944	824	761	671	8691

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	4061	4880	5602	6316	7072	8275	10305	3011	2192	1470	3395	2673	4703	3989	3233	2030
2028 - 2029	3394	4095	4861	5654	6364	7470	9754	2970	2269	1503	3375	2609	4893	4100	3390	2284
2033 - 2034	3022	3647	4239	4883	5491	6435	8691	2469	1844	1252	2788	2196	4452	3808	3200	2256

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.48829	0.53541	0.98411	0.98647	0.97818	0.98892	0.92657	1.02523	0.9835	1.07994	1	0.95502	0.97649		
2020-21 to 2021-22	0.55983	0.50482	0.97033	0.95031	0.94015	0.97375	0.90909	0.95975	0.98187	1.11484	1.13377	0.8706	0.80193		
2021-22 to 2022-23	0.57639	0.57453	1.00273	0.98217	1.00654	1.00265	0.9124	0.99315	0.98165	1.62137	0.95833	0.62772	0.71429		
2022-23 to 2023-24	0.62166	0.60463	1.04507	1.03537	1.05707	1.06364	0.95503	1.05465	1.04276	1.60614	0.66151	0.8442	0.94526		
Average Rate	0.56155	0.55485	1.00056	0.98858	0.99548	1.00724	0.92577	1.0082	0.99744	1.35557	0.9384	0.82439	0.85949		
Retention Rate Used	0.62166	0.55485	1.00056	0.98858	0.99548	1.00724	0.92577	1.0082	0.99744	1.44745	0.87328	0.78084	0.85949		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	1511	1452	1429	1381	1274	1275	1187	1254	1160	1137	1114	1092	1070	1049	1028
										----- Projected Births -----					



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Fairview SD 105253303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	134	144	133	131	134	142	157	149	139	132	145	124	146	1810
2020 - 2021	121	137	149	134	137	134	141	156	149	142	136	141	124	1801
2021 - 2022	134	131	142	153	138	142	133	147	154	146	139	140	146	1845
2022 - 2023	130	141	135	152	159	136	149	138	148	155	143	145	145	1876
2023 - 2024	118	141	146	134	151	162	147	155	136	156	156	143	152	1897
Projection														
2024 - 2025	148	142	146	150	138	153	167	153	154	138	156	158	150	1953
2025 - 2026	103	159	147	150	154	139	157	174	152	156	138	158	166	1953
2026 - 2027	134	111	164	151	154	156	143	163	173	154	156	140	166	1965
2027 - 2028	141	144	115	168	155	156	161	149	162	176	154	158	147	1986
2028 - 2029	145	152	149	118	173	157	161	167	148	165	176	156	166	2033
2029 - 2030	148	156	157	153	121	175	162	167	166	150	165	178	164	2062
2030 - 2031	151	159	161	161	157	122	180	169	166	169	150	167	187	2099
2031 - 2032	154	162	164	165	165	159	126	187	168	169	169	152	175	2115
2032 - 2033	157	165	168	168	169	167	164	131	186	171	169	171	159	2145
2033 - 2034	160	169	171	172	173	171	172	171	130	189	171	171	179	2199

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	690	852	999	1154	1290	1446	1897	600	438	291	594	447	898	743	607	451
2028 - 2029	737	894	1055	1222	1370	1535	2033	633	476	315	641	480	978	811	663	498
2033 - 2034	845	1016	1188	1359	1489	1678	2199	644	473	301	662	490	1011	840	710	521

- Notes:
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	1.57143	1.48913	1.03472	1.00752	1.0458	1	0.99296	0.99363	1	1.02158	1.0303	0.97241	1
2020-21 to 2021-22	1.76316	1.7013	1.0365	1.02685	1.02985	1.0365	0.99254	1.04255	0.98718	0.97987	0.97887	1.02941	1.03546
2021-22 to 2022-23	1.44444	1.85526	1.03053	1.07042	1.03922	0.98551	1.0493	1.03759	1.0068	1.00649	0.97945	1.04317	1.03571
2022-23 to 2023-24	1.35632	1.56667	1.03546	0.99259	0.99342	1.01887	1.08088	1.04027	0.98551	1.05405	1.00645	1	1.04828
Average Rate	1.53384	1.65309	1.0343	1.02434	1.02707	1.01022	1.02892	1.02851	0.99487	1.0155	0.99877	1.01125	1.02986
Retention Rate Used	1.52131	1.63702	1.0343	1.02434	1.02707	1.01022	1.02892	1.04014	0.99487	1.0155	0.99877	1.01125	1.04828

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	92	77	76	90	87	97	68	88	93	95	97	99	101	103	105
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Fort LeBoeuf SD 105253553

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	126	142	143	149	162	164	204	173	188	166	161	154	178	2110
2020 - 2021	120	128	144	141	149	167	153	195	160	185	156	162	167	2027
2021 - 2022	131	122	138	141	149	151	165	150	203	158	186	147	159	2000
2022 - 2023	132	138	133	140	149	158	159	167	149	188	158	176	141	1988
2023 - 2024	109	144	143	139	145	149	150	158	171	149	191	164	180	1992
Projection														
2024 - 2025	111	153	152	144	144	149	146	148	157	167	148	188	166	1973
2025 - 2026	137	121	161	153	149	148	146	144	147	153	165	146	190	1960
2026 - 2027	127	150	128	162	159	153	145	144	143	143	152	162	148	1916
2027 - 2028	113	139	158	129	168	163	150	143	143	139	142	149	164	1900
2028 - 2029	111	124	147	159	134	172	160	148	142	139	138	140	151	1865
2029 - 2030	109	121	131	148	165	138	169	158	147	138	138	136	142	1840
2030 - 2031	107	119	128	132	154	169	135	167	157	143	137	136	138	1822
2031 - 2032	105	117	126	129	137	158	166	133	166	153	142	135	138	1805
2032 - 2033	104	115	123	127	134	141	155	164	132	162	152	140	137	1786
2033 - 2034	102	113	121	124	132	138	138	153	163	129	160	149	142	1764

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	680	829	979	1137	1308	1457	1992	628	479	329	628	478	1013	855	684	535
2028 - 2029	675	847	1007	1155	1297	1436	1865	622	450	290	589	429	858	710	568	429
2033 - 2034	592	730	868	1021	1184	1313	1764	592	454	316	583	445	896	743	580	451

- Notes:
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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.90226	0.92754	1.01408	0.98601	1	1.03086	0.93293	0.95588	0.92486	0.98404	0.93976	1.00621	1.08442		
2020-21 to 2021-22	0.96324	0.91729	1.07813	0.97917	1.05674	1.01342	0.98802	0.98039	1.04103	0.9875	1.00541	0.94231	0.98148		
2021-22 to 2022-23	1.09091	1.01471	1.09016	1.01449	1.05674	1.0604	1.05298	1.01212	0.99333	0.92611	1	0.94624	0.95918		
2022-23 to 2023-24	0.72185	1.19008	1.03623	1.04511	1.03571	1	0.94937	0.99371	1.02395	1	1.01596	1.03797	1.02273		
Average Rate	0.91956	1.0124	1.05465	1.0062	1.0373	1.02617	0.98082	0.98553	0.99579	0.97441	0.99028	0.98318	1.01195		
Retention Rate Used	0.92533	1.0124	1.05465	1.0062	1.0373	1.02617	0.98082	0.98553	0.99579	0.97441	0.99028	0.98318	1.01195		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	138	133	136	121	151	120	148	137	122	120	118	116	114	112	110
										----- Projected Births -----					

General McLane SD 105253903

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	142	144	142	159	159	169	162	171	158	204	177	170	158	2115
2020 - 2021	138	135	143	141	164	160	171	158	168	154	190	179	163	2064
2021 - 2022	156	149	154	143	137	165	158	180	172	188	154	191	170	2117
2022 - 2023	132	167	146	158	153	137	170	165	180	188	173	160	177	2106
2023 - 2024	130	128	162	149	158	152	148	171	168	197	177	172	143	2055
Projection														
2024 - 2025	127	134	126	164	152	157	156	151	175	185	187	179	154	2047
2025 - 2026	133	136	131	127	167	151	161	159	154	193	175	189	160	2036
2026 - 2027	174	142	133	132	129	166	155	164	163	170	183	177	169	2057
2027 - 2028	158	186	139	134	134	128	171	158	168	180	161	185	158	2060
2028 - 2029	162	169	182	140	136	133	132	174	162	185	171	163	165	2074
2029 - 2030	165	173	166	184	143	135	137	135	178	179	175	173	146	2089
2030 - 2031	168	177	170	168	187	142	139	140	138	196	170	177	155	2127
2031 - 2032	172	180	174	172	171	186	146	142	143	152	186	172	158	2154
2032 - 2033	175	184	177	176	175	170	191	149	145	158	144	188	154	2186
2033 - 2034	179	187	181	179	179	174	175	195	152	160	150	146	168	2225

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	727	879	1027	1198	1366	1563	2055	639	487	339	684	536	1028	857	689	492
2028 - 2029	789	922	1054	1228	1390	1575	2074	601	468	336	653	521	1020	846	684	499
2033 - 2034	905	1079	1254	1449	1601	1761	2225	696	522	347	682	507	971	776	624	464

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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	1.12195	1.01504	0.99306	0.99296	1.03145	1.00629	1.01183	0.97531	0.98246	0.97468	0.93137	1.0113	0.95882		
2020-21 to 2021-22	1.43119	1.21138	1.14074	1	0.97163	1.0061	0.9875	1.05263	1.08861	1.11905	1	1.00526	0.94972		
2021-22 to 2022-23	1.06452	1.53211	0.97987	1.02597	1.06993	1	1.0303	1.0443	1	1.09302	0.92021	1.03896	0.9267		
2022-23 to 2023-24	1.16071	1.03226	0.97006	1.02055	1	0.99346	1.08029	1.00588	1.01818	1.09444	0.94149	0.99422	0.89375		
Average Rate	1.19459	1.1977	1.02093	1.00987	1.01825	1.00146	1.02748	1.01953	1.02231	1.0703	0.94827	1.01244	0.93225		
Retention Rate Used	1.11573	1.19314	0.98099	1.00987	1.01825	0.99346	1.02748	1.01953	1.02231	1.10217	0.94827	1.01244	0.89375		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	133	123	109	124	112	114	119	156	142	145	148	151	154	157	160
										----- Projected Births -----					

Girard SD 105254053

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	115	125	104	115	122	117	128	125	133	134	125	126	107	1576
2020 - 2021	111	115	121	103	112	112	124	123	123	140	131	114	123	1552
2021 - 2022	121	111	118	114	108	111	110	126	131	127	136	127	103	1543
2022 - 2023	109	125	111	112	116	115	111	112	123	145	118	132	116	1545
2023 - 2024	104	100	128	107	115	115	110	112	111	125	128	128	125	1508
Projection														
2024 - 2025	98	104	100	123	109	114	115	112	112	117	110	139	120	1473
2025 - 2026	82	100	104	96	125	108	114	117	112	118	103	119	130	1428
2026 - 2027	98	84	100	100	98	124	108	116	117	118	104	112	111	1390
2027 - 2028	83	100	84	96	102	97	124	110	116	123	104	113	105	1357
2028 - 2029	82	86	100	81	98	101	97	126	110	122	109	113	106	1331
2029 - 2030	80	84	86	96	82	97	101	98	127	116	108	118	106	1299
2030 - 2031	78	82	84	83	98	81	97	102	98	134	102	117	110	1266
2031 - 2032	76	80	82	81	84	97	81	98	102	103	118	111	109	1222
2032 - 2033	74	78	80	79	82	83	97	82	98	107	91	128	104	1183
2033 - 2034	72	76	78	77	80	81	83	98	82	103	94	99	120	1143

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	554	669	779	891	1002	1127	1508	448	333	223	458	348	729	617	506	381
2028 - 2029	447	548	645	771	881	1003	1331	434	333	236	455	358	686	560	450	328
2033 - 2034	383	464	547	645	727	830	1143	344	263	180	366	283	596	498	416	313

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.91736	1.0177	0.968	0.99038	0.97391	0.91803	1.05983	0.96094	0.984	1.05263	0.97761	0.912	0.97619		
2020-21 to 2021-22	1.09009	0.91736	1.02609	0.94215	1.04854	0.99107	0.98214	1.01613	1.06504	1.03252	0.97143	0.96947	0.90351		
2021-22 to 2022-23	0.95614	1.12613	1	0.94915	1.01754	1.06481	1	1.01818	0.97619	1.10687	0.92913	0.97059	0.91339		
2022-23 to 2023-24	0.97196	0.87719	1.024	0.96396	1.02679	0.99138	0.95652	1.00901	0.99107	1.01626	0.88276	1.08475	0.94697		
Average Rate	0.98389	0.98459	1.00452	0.96141	1.0167	0.99132	0.99962	1.00106	1.00408	1.05207	0.94023	0.9842	0.93501		
Retention Rate Used	0.94849	0.97356	1.00452	0.96141	1.0167	0.99132	0.99962	1.01444	1.00408	1.05207	0.88276	1.08475	0.93501		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	113	121	111	114	107	103	86	103	88	86	84	82	80	78	76
----- Projected Births -----															

Harbor Creek SD 105254353

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	131	154	141	147	165	199	146	170	173	151	187	171	181	2116
2020 - 2021	132	121	153	134	143	161	196	151	161	164	146	172	167	2001
2021 - 2022	141	141	133	160	141	158	162	207	148	149	170	143	167	2020
2022 - 2023	155	152	144	144	156	147	174	175	213	151	149	169	145	2074
2023 - 2024	132	161	155	151	148	161	158	173	171	212	154	152	173	2101
Projection														
2024 - 2025	125	136	166	160	152	154	168	165	170	166	213	157	151	2083
2025 - 2026	119	126	141	171	161	158	160	175	162	165	167	217	156	2078
2026 - 2027	115	119	130	145	172	167	165	167	172	158	166	170	216	2062
2027 - 2028	106	115	123	134	146	179	174	172	164	167	159	169	169	1977
2028 - 2029	104	106	119	127	135	152	186	181	169	159	168	162	168	1936
2029 - 2030	102	104	110	123	128	140	158	194	178	164	160	171	161	1893
2030 - 2031	100	102	107	114	124	133	146	165	191	173	165	163	170	1853
2031 - 2032	98	100	105	110	115	129	139	152	162	186	174	168	162	1800
2032 - 2033	96	98	103	108	111	119	134	145	149	158	187	178	167	1753
2033 - 2034	94	96	101	106	109	115	124	140	143	145	159	191	177	1700

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	747	908	1066	1239	1410	1622	2101	663	502	344	714	556	1035	862	691	479
2028 - 2029	591	743	929	1110	1279	1438	1936	688	536	350	695	509	1007	826	657	498
2033 - 2034	506	621	745	885	1028	1173	1700	522	407	283	552	428	955	815	672	527

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

	Retention Rate by Grade by Year												
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.80488	0.80132	0.99351	0.95035	0.97279	0.97576	0.98492	1.03425	0.94706	0.94798	0.96689	0.91979	0.97661
2020-21 to 2021-22	0.89241	0.85976	1.09917	1.04575	1.05224	1.1049	1.00621	1.05612	0.98013	0.92547	1.03659	0.97945	0.97093
2021-22 to 2022-23	1.10714	0.96203	1.02128	1.08271	0.975	1.04255	1.10127	1.08025	1.02899	1.02027	1	0.99412	1.01399
2022-23 to 2023-24	0.9635	1.15	1.01974	1.04861	1.02778	1.03205	1.07483	0.99425	0.97714	0.99531	1.01987	1.02013	1.02367
Average Rate	0.94198	0.94328	1.03342	1.03186	1.00695	1.03881	1.04181	1.04122	0.98333	0.97225	1.00584	0.97837	0.9963
Retention Rate Used	0.98768	0.99059	1.03342	1.03186	1.00695	1.03881	1.04181	1.04122	0.98333	0.97225	1.00584	1.02013	0.9963

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	151	164	158	140	137	127	120	116	107	105	103	101	99	97	95
----- Projected Births -----															

Iroquois SD 105256553

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	92	77	90	90	89	91	114	110	98	101	85	79	109	1225
2020 - 2021	78	90	74	89	89	89	94	109	107	87	97	82	87	1172
2021 - 2022	63	72	86	70	85	90	84	93	106	93	89	90	86	1107
2022 - 2023	71	61	76	84	68	84	94	85	99	99	87	76	93	1077
2023 - 2024	76	67	64	79	86	69	85	98	94	89	98	93	77	1075
Projection														
2024 - 2025	76	64	67	63	78	86	70	89	101	84	87	93	94	1052
2025 - 2026	59	69	64	66	62	78	87	73	92	91	82	83	94	1000
2026 - 2027	63	54	69	63	65	62	79	91	75	83	89	78	84	955
2027 - 2028	74	57	54	68	62	65	63	82	94	67	81	85	79	931
2028 - 2029	75	68	57	53	67	62	66	66	84	84	65	77	86	910
2029 - 2030	76	68	68	56	52	67	63	69	68	75	82	62	78	884
2030 - 2031	78	69	68	67	55	52	68	66	71	61	73	78	63	869
2031 - 2032	80	71	69	67	66	55	52	71	68	64	60	69	79	871
2032 - 2033	82	73	71	68	66	66	55	54	73	61	63	57	70	859
2033 - 2034	84	75	73	70	67	66	67	57	56	66	60	60	58	859

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	372	441	526	624	718	807	1075	346	277	192	366	281	549	451	357	268
2028 - 2029	320	382	448	514	598	682	910	278	216	150	300	234	462	396	312	228
2033 - 2034	369	435	502	559	615	681	859	246	180	113	246	179	357	300	244	178

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	1.18182	1.11111	0.96104	0.98889	0.98889	1	1.03297	0.95614	0.97273	0.88776	0.9604	0.96471	1.10127
2020-21 to 2021-22	0.85135	1.09091	0.95556	0.94595	0.95506	1.01124	0.94382	0.98936	0.97248	0.86916	1.02299	0.92784	1.04878
2021-22 to 2022-23	0.91026	0.82432	1.05556	0.97674	0.97143	0.98824	1.04444	1.0119	1.06452	0.93396	0.93548	0.85393	1.03333
2022-23 to 2023-24	1.10145	0.85897	1.04918	1.03947	1.02381	1.01471	1.0119	1.04255	1.10588	0.89899	0.9899	1.06897	1.01316
Average Rate	1.01122	0.97133	1.00533	0.98776	0.9848	1.00354	1.00828	0.99999	1.0289	0.89747	0.97719	0.95386	1.04913
Retention Rate Used	1.01122	0.92474	1.00533	0.98776	0.9848	1.00354	1.00828	1.04255	1.0289	0.89747	0.97719	0.95024	1.01316

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	81	66	74	78	69	75	58	62	73	74	75	77	79	81	83
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Millcreek Township SD 105257602

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	432	396	401	461	436	499	549	565	582	554	555	560	484	6474
2020 - 2021	347	422	390	408	447	423	511	563	546	574	554	525	550	6260
2021 - 2022	429	386	432	404	430	435	436	516	551	567	567	537	530	6220
2022 - 2023	439	461	417	444	425	444	475	461	522	582	538	558	525	6291
2023 - 2024	436	470	469	429	457	435	475	478	465	538	556	522	559	6289
Projection														
2024 - 2025	430	371	482	482	440	457	459	487	474	478	523	538	518	6139
2025 - 2026	415	416	381	495	495	440	482	470	483	487	465	506	534	6069
2026 - 2027	430	402	427	391	508	495	464	494	466	496	474	450	502	5999
2027 - 2028	436	416	413	439	401	508	522	475	490	479	483	459	447	5968
2028 - 2029	444	421	427	424	451	401	536	535	471	504	466	467	456	6003
2029 - 2030	453	429	432	439	435	451	423	549	530	484	490	451	464	6030
2030 - 2031	462	438	440	444	451	435	475	433	544	545	471	474	448	6060
2031 - 2032	472	447	450	452	456	451	459	487	429	559	530	456	471	6119
2032 - 2033	481	456	459	462	464	456	475	470	483	441	544	513	453	6157
2033 - 2034	490	465	468	472	474	464	481	487	466	496	429	526	509	6227

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	2261	2696	3171	3649	4114	4652	6289	1853	1418	943	1956	1481	3118	2640	2175	1637
2028 - 2029	2167	2568	3104	3639	4110	4614	6003	1943	1542	1006	2046	1510	2899	2364	1893	1389
2033 - 2034	2369	2833	3314	3801	4267	4763	6227	1898	1434	953	1930	1449	2913	2426	1960	1464

- Notes:
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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.66348	0.83399	0.98485	1.01746	0.96963	0.97018	1.02405	1.0255	0.96637	0.98625	1	0.94595	0.98214		
2020-21 to 2021-22	0.86318	0.73805	1.0237	1.0359	1.05392	0.97315	1.03073	1.00978	0.97869	1.03846	0.9878	0.96931	1.00952		
2021-22 to 2022-23	0.86078	0.92757	1.08031	1.02778	1.05198	1.03256	1.09195	1.05734	1.01163	1.05626	0.94885	0.98413	0.97765		
2022-23 to 2023-24	1.0506	0.92157	1.01735	1.02878	1.02928	1.02353	1.06982	1.00632	1.00868	1.03065	0.95533	0.97026	1.00179		
Average Rate	0.85951	0.85529	1.02655	1.02748	1.0262	0.99986	1.05414	1.02474	0.99134	1.02791	0.973	0.96741	0.99278		
Retention Rate Used	0.92486	0.89438	1.02655	1.02748	1.0262	0.99986	1.05414	1.02474	0.99134	1.02791	0.973	0.96741	0.99278		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	506	523	497	510	415	465	449	465	471	480	490	500	510	520	530
----- Projected Births -----															

North East SD 105258303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	99	113	115	109	128	144	140	138	151	113	124	140	115	1629
2020 - 2021	93	99	113	114	105	126	143	142	140	139	110	123	134	1581
2021 - 2022	100	96	93	108	113	101	123	136	143	142	135	111	113	1514
2022 - 2023	107	102	106	91	110	110	100	125	133	136	148	138	108	1514
2023 - 2024	89	109	111	106	93	111	109	95	122	146	134	138	133	1496
Projection														
2024 - 2025	101	113	116	109	108	91	110	107	93	122	145	133	132	1480
2025 - 2026	89	107	120	114	111	106	90	108	104	93	121	143	127	1433
2026 - 2027	97	94	114	118	117	109	105	88	105	104	92	120	136	1399
2027 - 2028	97	103	100	112	121	115	108	103	86	105	103	91	114	1358
2028 - 2029	95	103	110	98	114	119	114	106	101	86	104	102	87	1339
2029 - 2030	93	101	110	108	100	112	118	112	103	101	85	103	97	1343
2030 - 2031	91	98	107	108	110	98	111	116	109	103	100	84	98	1333
2031 - 2032	89	96	104	105	110	108	97	109	113	109	102	99	80	1321
2032 - 2033	87	94	102	102	107	108	107	95	106	113	108	101	94	1324
2033 - 2034	85	92	100	100	104	105	107	105	93	106	112	107	96	1312

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	508	619	728	823	945	1091	1496	437	326	217	472	363	768	673	551	405
2028 - 2029	520	639	753	859	960	1046	1339	440	321	207	407	293	586	480	379	293
2033 - 2034	481	586	693	798	891	997	1312	410	305	198	411	304	619	514	421	315

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.96875	1.05319	1	0.9913	0.9633	0.98438	0.99306	1.01429	1.01449	0.92053	0.97345	0.99194	0.95714
2020-21 to 2021-22	1.06383	1	0.93939	0.95575	0.99123	0.9619	0.97619	0.95105	1.00704	1.01429	0.97122	1.00909	0.9187
2021-22 to 2022-23	1.16304	1.08511	1.10417	0.97849	1.01852	0.97345	0.9901	1.01626	0.97794	0.95105	1.04225	1.02222	0.97297
2022-23 to 2023-24	0.84762	1.18478	1.08824	1	1.02198	1.00909	0.99091	0.95	0.976	1.09774	0.98529	0.93243	0.96377
Average Rate	1.01081	1.08077	1.03295	0.98139	0.99876	0.98221	0.98756	0.9829	0.99387	0.9959	0.99306	0.98892	0.95315
Retention Rate Used	1.02483	1.08077	1.06413	0.98139	1.02198	0.98221	0.98756	0.9829	0.976	0.9959	0.99306	0.98892	0.95315

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	94	96	94	92	105	99	87	95	95	93	91	89	87	85	83
----- Projected Births -----															

Northwestern SD 105258503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	81	96	95	87	102	94	123	125	127	92	106	112	108	1348
2020 - 2021	91	76	90	92	89	99	93	117	120	119	89	108	106	1289
2021 - 2022	112	91	75	90	91	87	102	93	109	117	112	86	107	1272
2022 - 2023	83	110	89	75	92	85	89	97	93	105	117	101	87	1223
2023 - 2024	70	89	105	89	80	94	90	89	98	94	101	113	106	1218
Projection														
2024 - 2025	100	84	86	105	91	78	96	88	87	95	91	97	119	1217
2025 - 2026	74	103	81	86	108	89	80	94	86	85	92	88	102	1168
2026 - 2027	68	76	99	81	88	105	91	78	92	84	82	89	92	1125
2027 - 2028	82	70	73	99	83	86	108	89	76	89	81	79	93	1108
2028 - 2029	82	84	67	73	101	81	88	105	87	74	86	78	83	1089
2029 - 2030	82	84	81	67	75	99	83	86	102	85	72	83	82	1081
2030 - 2031	82	84	81	81	69	73	102	81	84	99	82	69	87	1074
2031 - 2032	82	84	81	81	83	67	75	100	79	82	96	79	72	1061
2032 - 2033	82	84	81	81	83	81	69	73	98	77	79	92	83	1063
2033 - 2034	82	84	81	81	83	81	83	67	71	95	75	76	97	1056

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	433	527	617	706	804	898	1218	371	277	187	371	281	601	512	414	320
2028 - 2029	407	488	576	681	768	842	1089	361	280	192	354	266	513	408	321	247
2033 - 2034	411	492	575	642	713	808	1056	302	221	138	316	233	481	414	343	248

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.73984	0.90476	0.9375	0.96842	1.02299	0.97059	0.98936	0.95122	0.96	0.93701	0.96739	1.01887	0.94643
2020-21 to 2021-22	1.27273	0.73984	0.98684	1	0.98913	0.97753	1.0303	1	0.93162	0.975	0.94118	0.96629	0.99074
2021-22 to 2022-23	0.90217	1.25	0.97802	1	1.02222	0.93407	1.02299	0.95098	1	0.9633	1	0.90179	1.01163
2022-23 to 2023-24	0.8642	0.96739	0.95455	1	1.06667	1.02174	1.05882	1	1.01031	1.01075	0.9619	0.96581	1.0495

Average Rate	0.94473	0.9655	0.96423	0.99211	1.02525	0.97598	1.02537	0.97555	0.97548	0.97152	0.96762	0.96319	0.99958
Retention Rate Used	1.01303	1.04072	0.96423	1	1.02525	0.97598	1.02537	0.97555	0.97548	0.97152	0.96762	0.96319	1.0495

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	84	123	88	92	81	99	73	67	81	81	81	81	81	81	81
----- Projected Births -----															

Union City Area SD 105259103

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	128	64	66	75	71	66	86	98	79	73	86	81	73	1046
2020 - 2021	112	70	65	67	75	70	65	84	100	78	70	84	79	1019
2021 - 2022	126	65	67	69	64	72	74	64	87	100	79	71	83	1021
2022 - 2023	110	74	64	63	69	70	72	70	64	82	89	71	74	972
2023 - 2024	103	61	76	59	62	73	72	72	74	70	80	87	66	955
Projection														
2024 - 2025	96	70	61	73	58	64	74	70	74	74	67	77	86	944
2025 - 2026	110	59	70	59	72	59	65	72	72	74	71	65	76	924
2026 - 2027	102	68	59	67	58	74	60	63	74	72	71	69	64	901
2027 - 2028	110	63	68	57	66	59	75	59	65	74	69	69	68	902
2028 - 2029	109	68	63	65	56	68	60	73	61	65	71	67	68	894
2029 - 2030	107	67	68	60	64	57	69	59	75	61	62	69	66	884
2030 - 2031	105	66	67	65	59	66	58	67	61	75	59	60	68	876
2031 - 2032	104	65	66	64	64	60	67	57	69	61	72	57	59	865
2032 - 2033	102	64	65	63	63	66	61	65	59	69	59	70	56	862
2033 - 2034	101	63	64	62	62	65	67	60	67	59	66	57	69	862

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	361	434	506	578	652	722	955	291	218	146	288	216	449	377	303	233
2028 - 2029	361	429	489	562	623	688	894	262	194	134	259	199	405	332	271	206
2033 - 2034	352	417	484	544	611	670	862	259	194	127	253	186	378	318	251	192

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	1.4359	0.97222	1.01563	1.01515	1	0.98592	0.98485	0.97674	1.02041	0.98734	0.9589	0.97674	0.97531		
2020-21 to 2021-22	1.75	0.83333	0.95714	1.06154	0.95522	0.96	1.05714	0.98462	1.03571	1	1.01282	1.01429	0.9881		
2021-22 to 2022-23	1.74603	1.02778	0.98462	0.9403	1	1.09375	1	0.94595	1	0.94253	0.89	0.89873	1.04225		
2022-23 to 2023-24	1.4507	0.96825	1.02703	0.92188	0.98413	1.05797	1.02857	1	1.05714	1.09375	0.97561	0.97753	0.92958		
Average Rate	1.59566	0.9504	0.9961	0.98472	0.98484	1.02441	1.01764	0.97683	1.02832	1.00591	0.95933	0.96682	0.98381		
Retention Rate Used	1.59566	0.98942	0.9961	0.95911	0.98484	1.02441	1.01764	0.97683	1.02832	1.00591	0.95933	0.96682	0.98381		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	72	78	72	63	71	60	69	64	69	68	67	66	65	64	63
----- Projected Births -----															

Wattsburg Area SD 105259703

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	86	95	86	110	91	103	106	104	103	121	109	103	105	1322
2020 - 2021	93	84	99	93	106	91	106	103	107	100	117	101	96	1296
2021 - 2022	92	92	87	100	101	105	102	108	102	125	111	113	95	1333
2022 - 2023	86	97	88	88	97	103	102	96	109	111	109	98	96	1280
2023 - 2024	113	91	99	95	88	99	99	105	97	119	92	105	97	1299
Projection														
2024 - 2025	75	94	92	104	95	89	98	98	106	108	106	86	97	1248
2025 - 2026	77	70	95	96	105	96	88	97	99	118	96	99	80	1216
2026 - 2027	91	72	71	99	96	106	95	87	98	110	105	90	92	1212
2027 - 2028	83	85	73	74	99	97	105	94	88	109	98	98	84	1187
2028 - 2029	82	77	86	76	74	100	96	104	95	98	97	92	91	1168
2029 - 2030	81	76	78	90	76	75	99	95	105	106	87	91	85	1144
2030 - 2031	80	75	77	82	90	77	74	98	96	117	94	81	84	1125
2031 - 2032	78	74	76	81	82	91	76	73	99	107	104	88	75	1104
2032 - 2033	77	73	75	79	81	83	90	75	74	110	95	97	82	1091
2033 - 2034	76	72	74	78	79	82	82	89	76	83	98	89	90	1068

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	486	585	684	789	886	1005	1299	400	301	202	420	321	615	510	413	294
2028 - 2029	395	495	591	695	790	888	1168	395	295	199	393	297	577	473	378	280
2033 - 2034	379	461	543	632	708	791	1068	329	247	165	330	248	525	436	360	277

- Notes:
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	1.20779	0.94382	1.04211	1.0814	0.96364	1	1.02913	0.9717	1.02885	0.97087	0.96694	0.92661	0.93204
2020-21 to 2021-22	1.05747	1.19481	1.03571	1.0101	1.08602	0.99057	1.12088	1.01887	0.99029	1.16822	1.11	0.96581	0.94059
2021-22 to 2022-23	0.93478	1.11494	0.95652	1.01149	0.97	1.0198	0.97143	0.94118	1.00926	1.08824	0.872	0.88288	0.84956
2022-23 to 2023-24	1.26966	0.98913	1.02062	1.07955	1	1.02062	0.96117	1.02941	1.01042	1.09174	0.82883	0.9633	0.9898

Average Rate	1.11743	1.06067	1.01374	1.04563	1.00491	1.00775	1.02065	0.99029	1.0097	1.07977	0.94444	0.93465	0.928
Retention Rate Used	1.13741	1.06067	1.01374	1.04563	1.00491	1.00775	0.98724	0.99029	1.0097	1.11607	0.88926	0.93465	0.928

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	89	77	87	92	89	66	68	80	73	72	71	70	69	68	67
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Warren County SD 105628302

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	278	291	279	328	260	330	322	325	312	311	341	375	365	4117
2020 - 2021	260	281	286	271	330	260	327	331	322	303	317	330	391	4009
2021 - 2022	297	260	268	293	274	340	256	333	336	314	310	315	351	3947
2022 - 2023	263	295	267	276	301	284	344	272	326	331	316	312	324	3911
2023 - 2024	252	271	298	265	281	299	287	351	274	330	328	306	318	3860
Projection														
2024 - 2025	236	282	269	299	269	285	299	293	350	277	333	323	318	3833
2025 - 2026	215	256	280	270	304	273	285	306	292	354	280	328	335	3778
2026 - 2027	224	233	254	281	274	309	273	291	305	296	358	276	341	3715
2027 - 2028	213	242	231	255	285	278	309	279	290	309	299	352	287	3629
2028 - 2029	209	230	240	232	259	289	278	316	278	294	312	294	366	3597
2029 - 2030	205	226	228	241	236	263	289	284	315	281	297	307	305	3477
2030 - 2031	201	222	225	229	245	240	263	295	283	319	284	292	319	3417
2031 - 2032	197	217	221	226	233	249	240	269	294	286	322	279	303	3336
2032 - 2033	193	213	216	222	230	237	249	245	268	298	289	317	290	3267
2033 - 2034	189	209	212	217	225	233	237	255	245	271	301	284	329	3207

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1367	1666	1953	2304	2578	2908	3860	1211	912	625	1242	955	1907	1556	1282	952
2028 - 2029	1170	1459	1737	2053	2331	2625	3597	1161	872	594	1166	888	1860	1544	1266	972
2033 - 2034	1052	1285	1522	1777	2022	2293	3207	970	737	500	1008	771	1685	1430	1185	914

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.70461	0.71867	0.98282	0.97133	1.0061	1	0.99091	1.02795	0.99077	0.97115	1.01929	0.96774	1.04267
2020-21 to 2021-22	0.79839	0.70461	0.95374	1.02448	1.01107	1.0303	0.98462	1.01835	1.01511	0.97516	1.0231	0.99369	1.06364
2021-22 to 2022-23	0.65261	0.79301	1.02692	1.02985	1.0273	1.0365	1.01176	1.0625	0.97898	0.98512	1.00637	1.00645	1.02857
2022-23 to 2023-24	0.6445	0.67246	1.01017	0.99251	1.01812	0.99336	1.01056	1.02035	1.00735	1.01227	0.99094	0.96835	1.01923
Average Rate	0.70003	0.72219	0.99341	1.00454	1.01565	1.01504	0.99946	1.03229	0.99805	0.98592	1.00993	0.98406	1.03853
Retention Rate Used	0.66724	0.72219	0.99341	1.00454	1.01565	1.01504	0.99946	1.02222	0.99805	1.01227	1.00993	0.98406	1.03853

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	391	369	372	403	391	354	322	335	319	313	307	301	295	289	283
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Allegheny-Clarion Valley SD 106160303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	49	50	49	49	43	61	41	44	55	44	56	54	51	646
2020 - 2021	47	49	44	48	47	43	60	47	38	54	37	54	48	616
2021 - 2022	44	50	50	43	50	45	42	55	43	38	47	36	41	584
2022 - 2023	45	42	47	51	41	51	47	40	55	45	41	54	34	593
2023 - 2024	50	40	45	43	50	42	49	46	43	57	46	40	52	603
Projection														
2024 - 2025	42	34	39	44	42	50	42	47	46	44	56	45	37	568
2025 - 2026	51	33	33	38	43	42	50	40	47	47	44	54	42	564
2026 - 2027	47	39	32	32	37	43	42	47	40	48	47	43	50	547
2027 - 2028	48	37	38	31	31	37	43	40	47	41	48	46	40	527
2028 - 2029	48	37	36	37	30	31	37	41	40	48	41	47	43	516
2029 - 2030	48	37	36	35	36	30	31	35	41	41	48	40	44	502
2030 - 2031	48	37	36	35	34	36	30	29	35	42	41	47	37	487
2031 - 2032	48	37	36	35	34	34	36	28	29	36	42	40	44	479
2032 - 2033	48	37	36	35	34	34	34	34	28	29	36	41	37	463
2033 - 2034	48	37	36	35	34	34	34	32	34	28	29	35	38	454

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	228	270	319	365	408	465	603	180	138	89	195	146	284	238	195	138
2028 - 2029	188	219	256	297	337	385	516	149	118	81	166	129	260	219	179	131
2033 - 2034	190	224	258	290	324	352	454	134	100	66	128	94	196	164	130	102

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.81034	0.72059	0.88	0.97959	0.95918	1	0.98361	1.14634	0.86364	0.98182	0.84091	0.96429	0.88889
2020-21 to 2021-22	0.5641	0.86207	1.02041	0.97727	1.04167	0.95745	0.97674	0.91667	0.91489	1	0.87037	0.97297	0.75926
2021-22 to 2022-23	0.71429	0.53846	0.94	1.02	0.95349	1.02	1.04444	0.95238	1	1.04651	1.07895	1.14894	0.94444
2022-23 to 2023-24	0.92593	0.63492	1.07143	0.91489	0.98039	1.02439	0.96078	0.97872	1.075	1.03636	1.02222	0.97561	0.96296
Average Rate	0.75366	0.68901	0.97796	0.97294	0.98368	1.00046	0.99139	0.99853	0.96338	1.01617	0.95311	1.01545	0.88889
Retention Rate Used	0.81685	0.63132	0.97796	0.97294	0.98368	1.00046	0.99139	0.94926	0.99663	1.01617	0.99051	0.97096	0.9321

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	68	58	78	63	54	52	62	58	59	59	59	59	59	59	59
----- Projected Births -----															

Clarion Area SD 106161203

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	48	47	46	68	58	54	68	59	59	38	58	72	55	730
2020 - 2021	58	47	48	48	66	55	59	70	62	61	42	64	67	747
2021 - 2022	60	64	47	48	53	65	55	68	71	65	60	41	61	758
2022 - 2023	64	59	68	61	49	57	74	57	62	71	60	63	40	785
2023 - 2024	72	64	58	69	57	53	61	72	56	62	72	67	66	829
Projection														
2024 - 2025	51	59	65	59	70	60	57	62	71	57	62	76	70	819
2025 - 2026	52	47	60	66	59	73	65	58	61	72	57	66	80	816
2026 - 2027	67	48	48	61	66	62	78	66	57	62	72	61	69	817
2027 - 2028	64	61	49	49	61	69	67	79	65	58	62	76	64	824
2028 - 2029	64	59	62	50	49	64	74	68	78	66	58	66	80	838
2029 - 2030	64	59	60	63	50	51	69	75	67	80	66	62	69	835
2030 - 2031	64	59	60	61	63	52	55	70	74	68	81	70	65	842
2031 - 2032	64	59	60	61	61	66	56	56	69	76	68	86	73	855
2032 - 2033	64	59	60	61	61	64	71	57	55	70	76	72	90	860
2033 - 2034	64	59	60	61	61	64	69	72	56	56	70	81	75	848

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	320	373	434	506	562	624	829	242	189	128	251	190	395	323	267	205
2028 - 2029	284	348	422	490	568	634	838	284	220	146	286	212	416	348	270	204
2033 - 2034	305	369	438	510	566	622	848	261	197	128	253	184	410	338	282	226

- Notes:
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.79452	0.75806	1.02128	1.04348	0.97059	0.94828	1.09259	1.02941	1.05085	1.0339	1.10526	1.10345	0.93056
2020-21 to 2021-22	0.89552	0.87671	1	1	1.10417	0.98485	1	1.15254	1.01429	1.04839	0.98361	0.97619	0.95313
2021-22 to 2022-23	0.91429	0.8806	1.0625	1.29787	1.02083	1.07547	1.13846	1.03636	0.91176	1	0.92308	1.05	0.97561
2022-23 to 2023-24	1.09091	0.91429	0.98305	1.01471	0.93443	1.08163	1.07018	0.97297	0.98246	1	1.01408	1.11667	1.04762
Average Rate	0.92381	0.85741	1.01671	1.08901	1.0075	1.02256	1.07531	1.04782	0.98984	1.02057	1.00651	1.06158	0.97673
Retention Rate Used	0.96691	0.89053	1.01671	1.01939	1.0075	1.04732	1.07531	1.01292	0.98984	1.02057	1.00651	1.06158	1.04762

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	62	73	67	70	66	53	54	69	66	66	66	66	66	66	66
----- Projected Births -----															

Clarion-Limestone Area SD 106161703

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	70	64	71	65	66	56	55	60	70	55	76	67	57	832
2020 - 2021	69	60	63	66	62	64	56	61	61	72	51	72	61	818
2021 - 2022	70	63	55	64	54	58	63	69	52	70	63	53	62	796
2022 - 2023	56	73	60	58	61	58	61	73	62	49	68	56	48	783
2023 - 2024	53	56	67	60	59	63	57	62	68	66	46	64	59	780
Projection														
2024 - 2025	49	60	53	67	58	59	63	64	57	73	61	44	60	768
2025 - 2026	45	49	57	53	65	58	59	71	59	62	68	58	41	745
2026 - 2027	49	45	46	57	52	65	58	67	66	64	58	65	54	746
2027 - 2028	55	49	42	46	56	52	65	65	62	71	59	55	61	738
2028 - 2029	54	55	46	42	45	56	52	73	60	67	66	56	51	723
2029 - 2030	54	54	52	46	41	45	56	59	68	65	62	63	52	717
2030 - 2031	53	53	51	52	45	41	45	63	55	73	60	59	59	709
2031 - 2032	52	53	50	51	51	45	41	51	58	59	68	57	55	691
2032 - 2033	51	52	50	50	50	51	45	46	47	63	55	65	53	678
2033 - 2034	50	51	49	50	49	50	51	51	43	51	58	52	61	666

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	295	358	415	477	545	611	780	250	187	130	253	196	365	303	235	169
2028 - 2029	242	298	350	423	483	550	723	241	185	133	252	200	373	300	240	173
2033 - 2034	249	299	350	401	444	495	666	195	145	94	196	145	316	265	222	171

- Notes:
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.8625	0.74074	0.98438	0.92958	0.95385	0.9697	1	1.10909	1.01667	1.02857	0.92727	0.94737	0.91045
2020-21 to 2021-22	1.02941	0.7875	0.91667	1.01587	0.81818	0.93548	0.98438	1.23214	0.85246	1.14754	0.875	1.03922	0.86111
2021-22 to 2022-23	0.78873	1.07353	0.95238	1.05455	0.95313	1.07407	1.05172	1.15873	0.89855	0.94231	0.97143	0.88889	0.90566
2022-23 to 2023-24	0.67949	0.78873	0.91781	1	1.01724	1.03279	0.98276	1.01639	0.93151	1.06452	0.93878	0.94118	1.05357
Average Rate	0.84003	0.84763	0.94281	1	0.9356	1.00301	1.00471	1.12909	0.9248	1.04573	0.92812	0.95416	0.9327
Retention Rate Used	0.77691	0.77232	0.94281	1	0.97474	1.00301	1.00471	1.12909	0.9248	1.08021	0.92812	0.95416	0.9327

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	81	80	68	71	78	63	58	63	71	70	69	68	67	66	65
----- Projected Births -----															

Keystone SD 106166503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	55	55	57	59	73	56	83	64	86	84	81	88	76	917
2020 - 2021	60	48	62	54	56	68	60	79	65	87	80	77	87	883
2021 - 2022	67	60	46	63	58	59	71	63	79	70	81	84	80	881
2022 - 2023	55	66	55	47	61	55	62	73	68	82	66	84	78	852
2023 - 2024	59	59	70	54	54	63	59	69	70	66	83	63	89	858
Projection														
2024 - 2025	78	60	60	69	57	54	67	61	70	72	63	83	65	859
2025 - 2026	68	78	61	60	73	57	57	69	62	72	69	63	85	874
2026 - 2027	63	68	79	60	63	72	60	59	70	64	69	69	65	861
2027 - 2028	60	63	69	78	63	62	76	62	60	72	61	69	71	866
2028 - 2029	59	60	64	68	82	62	66	79	63	61	69	61	71	865
2029 - 2030	58	59	61	63	72	81	66	68	80	65	59	69	63	864
2030 - 2031	56	58	60	60	67	71	86	68	69	82	62	59	71	869
2031 - 2032	55	56	59	60	63	66	75	89	69	71	79	62	61	865
2032 - 2033	53	55	57	59	63	62	70	78	90	71	68	79	64	869
2033 - 2034	52	53	56	57	62	62	66	73	79	92	68	68	81	869

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	296	359	418	487	557	623	858	261	198	139	264	205	440	371	301	235
2028 - 2029	333	395	461	540	603	664	865	270	208	142	269	203	404	325	262	201
2033 - 2034	280	342	408	481	560	652	869	280	218	152	310	244	461	388	309	217

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.74074	0.67606	1.12727	0.94737	0.94915	0.93151	1.07143	0.95181	1.01563	1.01163	0.95238	0.95062	0.98864
2020-21 to 2021-22	0.74444	0.74074	0.95833	1.01613	1.07407	1.05357	1.04412	1.05	1	1.07692	0.93103	1.05	1.03896
2021-22 to 2022-23	0.67901	0.73333	0.91667	1.02174	0.96825	0.94828	1.05085	1.02817	1.07937	1.03797	0.94286	1.03704	0.92857
2022-23 to 2023-24	0.71084	0.7284	1.06061	0.98182	1.14894	1.03279	1.07273	1.1129	0.9589	0.97059	1.0122	0.95455	1.05952
Average Rate	0.71876	0.71963	1.01572	0.99176	1.0351	0.99154	1.05978	1.03572	1.01347	1.02428	0.95962	0.99805	1.00392
Retention Rate Used	0.71876	0.71963	1.01572	0.99176	1.05739	0.99154	1.05978	1.03572	1.01347	1.02428	0.95962	0.99805	1.02904

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	71	81	90	81	83	109	94	87	84	82	80	78	76	74	73
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

North Clarion County SD 106167504

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	39	47	35	45	46	44	44	54	54	50	55	35	48	596
2020 - 2021	36	38	46	30	44	47	43	43	50	53	47	51	36	564
2021 - 2022	44	36	36	40	31	45	48	51	45	56	53	46	52	583
2022 - 2023	37	47	39	36	47	35	43	47	46	48	52	54	45	576
2023 - 2024	44	38	48	41	40	49	37	51	48	47	49	50	55	597
Projection														
2024 - 2025	41	35	38	47	45	42	49	41	51	50	46	48	51	584
2025 - 2026	30	37	35	37	52	47	42	55	41	53	49	45	49	572
2026 - 2027	34	26	37	34	41	55	47	47	55	43	52	48	46	565
2027 - 2028	33	30	26	36	38	43	55	52	47	58	42	51	49	560
2028 - 2029	32	29	30	25	40	40	43	61	52	49	56	41	52	550
2029 - 2030	31	28	29	29	28	42	40	48	61	54	48	54	41	533
2030 - 2031	30	28	28	28	32	30	42	45	48	64	53	47	55	530
2031 - 2032	30	27	28	27	31	34	30	47	45	50	62	51	48	510
2032 - 2033	29	26	27	27	30	33	34	33	47	47	49	60	52	494
2033 - 2034	28	26	26	26	30	32	33	38	33	49	46	48	61	476

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	211	260	297	348	396	443	597	185	136	99	183	146	300	249	201	154
2028 - 2029	156	196	239	300	352	401	550	196	156	113	205	162	311	250	198	149
2033 - 2034	136	168	201	239	272	321	476	136	104	71	153	120	275	237	204	155

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.55385	0.73077	0.97872	0.85714	0.97778	1.02174	0.97727	0.97727	0.92593	0.98148	0.94	0.92727	1.02857
2020-21 to 2021-22	0.88	0.55385	0.94737	0.86957	1.03333	1.02273	1.02128	1.18605	1.04651	1.12	1	0.97872	1.01961
2021-22 to 2022-23	0.52113	0.94	1.08333	1	1.175	1.12903	0.95556	0.97917	0.90196	1.06667	0.92857	1.01887	0.97826
2022-23 to 2023-24	0.84615	0.53521	1.02128	1.05128	1.11111	1.04255	1.05714	1.18605	1.02128	1.02174	1.02083	0.96154	1.01852
Average Rate	0.70028	0.68996	1.00768	0.9445	1.07431	1.05401	1.00281	1.08213	0.97392	1.04747	0.97235	0.9716	1.01124
Retention Rate Used	0.76	0.67635	1.00768	0.97362	1.10648	1.05401	1.00281	1.11646	0.9979	1.04747	0.97235	0.9716	1.01124

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	52	65	50	71	52	54	39	45	43	42	41	40	39	38	37
----- Projected Births -----															

Redbank Valley SD 106168003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	85	83	82	88	83	92	96	79	88	76	85	91	61	1089
2020 - 2021	68	64	76	77	83	75	85	91	76	83	79	82	89	1028
2021 - 2022	67	67	64	74	77	80	76	89	82	76	84	76	84	996
2022 - 2023	83	61	67	58	78	74	79	77	87	84	70	82	75	975
2023 - 2024	76	73	63	69	62	77	77	81	76	84	87	64	84	973
Projection														
2024 - 2025	96	66	75	61	72	59	76	78	78	75	84	83	64	967
2025 - 2026	83	83	68	72	64	69	58	77	75	77	75	80	83	964
2026 - 2027	67	71	86	65	75	61	68	58	74	74	77	72	80	928
2027 - 2028	73	58	73	83	68	72	60	69	56	73	74	73	72	904
2028 - 2029	72	63	60	70	86	65	71	61	66	55	73	71	73	886
2029 - 2030	71	62	65	58	73	82	64	72	58	65	55	70	71	866
2030 - 2031	70	61	64	63	60	70	81	65	69	57	65	52	70	847
2031 - 2032	69	60	63	62	66	57	69	82	62	68	57	62	52	829
2032 - 2033	68	59	62	61	65	63	57	70	78	61	68	54	62	828
2033 - 2034	67	59	61	60	64	62	62	57	67	77	61	65	54	816

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	343	420	497	578	654	738	973	311	234	157	318	241	476	395	319	235
2028 - 2029	351	416	487	548	614	669	886	263	198	127	253	182	399	338	272	217
2033 - 2034	311	373	435	492	559	636	816	248	186	124	263	201	381	324	257	180

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.73118	0.7619	0.91566	0.93902	0.94318	0.90361	0.92391	0.94792	0.96203	0.94318	1.03947	0.96471	0.97802
2020-21 to 2021-22	0.91781	0.72043	1	0.97368	1	0.96386	1.01333	1.04706	0.9011	1	1.01205	0.96203	1.02439
2021-22 to 2022-23	1.0375	0.83562	1	0.90625	1.05405	0.96104	0.9875	1.01316	0.97753	1.02439	0.92105	0.97619	0.98684
2022-23 to 2023-24	0.96203	0.9125	1.03279	1.02985	1.06897	0.98718	1.04054	1.02532	0.98701	0.96552	1.03571	0.91429	1.02439
Average Rate	0.91213	0.80761	0.98711	0.9622	1.01655	0.95392	0.99132	1.00836	0.95692	0.98327	1.00207	0.9543	1.00341
Retention Rate Used	0.97244	0.83667	1.03279	0.9622	1.04101	0.95392	0.99132	1.00836	0.95692	0.98327	1.00207	0.9543	1.00341

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	84	93	73	80	79	99	85	69	75	74	73	72	71	70	69
----- Projected Births -----															

Union SD 106169003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	38	52	41	51	34	53	37	55	50	46	48	41	33	579
2020 - 2021	38	38	50	41	55	36	50	38	52	53	42	43	43	579
2021 - 2022	48	37	38	50	40	53	35	48	41	51	48	42	45	576
2022 - 2023	42	44	39	37	50	41	58	37	52	37	45	47	40	569
2023 - 2024	21	38	45	35	31	49	37	57	35	49	33	42	45	517
Projection														
2024 - 2025	37	31	38	40	34	31	46	37	58	33	44	31	42	502
2025 - 2026	34	37	31	34	39	34	29	46	37	55	30	42	31	479
2026 - 2027	32	35	37	28	33	39	32	29	47	35	49	29	42	467
2027 - 2028	38	33	35	33	27	33	37	32	29	44	31	47	29	448
2028 - 2029	39	39	33	31	32	27	31	37	32	27	40	30	47	445
2029 - 2030	40	40	39	30	30	32	25	31	37	30	24	38	30	426
2030 - 2031	41	41	40	35	29	30	30	25	31	35	27	23	38	425
2031 - 2032	42	42	41	36	34	29	28	30	25	29	31	26	23	416
2032 - 2033	42	42	42	37	35	34	27	28	30	24	26	30	26	423
2033 - 2034	43	43	42	38	36	35	32	27	28	28	22	25	30	429

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	170	219	256	313	348	397	517	178	129	92	178	141	261	204	169	120
2028 - 2029	174	201	232	269	301	328	445	127	100	69	127	96	213	176	144	117
2033 - 2034	202	237	269	296	324	352	429	122	87	55	115	83	160	133	105	77

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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- Sources:
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.95	0.82609	0.96154	1	1.07843	1.05882	0.9434	1.02703	0.94545	1.06	0.91304	0.89583	1.04878
2020-21 to 2021-22	0.87273	0.925	1	1	0.97561	0.96364	0.97222	0.96	1.07895	0.98077	0.90566	1	1.04651
2021-22 to 2022-23	0.93333	0.8	1.05405	0.97368	1	1.025	1.09434	1.05714	1.08333	0.90244	0.88235	0.97917	0.95238
2022-23 to 2023-24	0.56757	0.84444	1.02273	0.89744	0.83784	0.98	0.90244	0.98276	0.94595	0.94231	0.89189	0.93333	0.95745

Average Rate	0.83091	0.84888	1.00958	0.96778	0.97297	1.00686	0.9781	1.00673	1.01342	0.97138	0.89824	0.95208	1.00128
Retention Rate Used	0.83091	0.84888	1.00958	0.89744	0.97297	1.00686	0.93935	1.00673	1.01342	0.94184	0.89824	0.95208	1.00128

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	46	40	55	45	37	44	41	39	46	47	48	49	50	51	52
----- Projected Births -----															

DuBois Area SD 106172003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	280	260	252	251	270	270	288	302	271	257	256	268	266	3491
2020 - 2021	249	282	273	246	258	274	267	293	288	216	253	255	284	3438
2021 - 2022	239	239	273	262	249	252	273	269	298	224	212	256	264	3310
2022 - 2023	248	260	243	274	262	260	262	266	275	237	222	224	264	3297
2023 - 2024	232	254	264	234	274	268	266	272	271	223	237	236	234	3265
Projection														
2024 - 2025	235	261	257	258	234	278	271	268	277	216	221	252	246	3274
2025 - 2026	214	258	264	251	258	237	281	274	273	220	214	235	263	3242
2026 - 2027	219	235	261	258	251	262	240	284	279	217	218	227	245	3196
2027 - 2028	219	240	238	255	258	255	265	242	290	222	215	232	237	3168
2028 - 2029	214	240	243	232	255	262	258	267	247	231	220	229	242	3140
2029 - 2030	210	235	243	237	232	259	265	260	272	196	229	234	239	3111
2030 - 2031	205	230	238	237	237	235	262	267	265	216	194	243	244	3073
2031 - 2032	202	225	233	232	237	240	238	264	272	211	214	206	253	3027
2032 - 2033	198	221	228	227	232	240	243	240	269	216	209	227	215	2965
2033 - 2034	194	217	224	222	227	235	243	245	245	214	214	222	237	2939

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1258	1526	1792	2064	2335	2558	3265	1077	809	543	1032	766	1473	1201	930	707
2028 - 2029	1184	1446	1704	1971	2218	2449	3140	1034	772	514	1003	745	1436	1169	922	691
2033 - 2034	1084	1319	1562	1807	2052	2266	2939	968	733	490	947	704	1377	1132	887	673

- Notes:
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- Sources:
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.73669	0.85455	1.05	0.97619	1.02789	1.01481	0.98889	1.01736	0.95364	0.79705	0.98444	0.99609	1.0597
2020-21 to 2021-22	0.75157	0.7071	0.96809	0.95971	1.0122	0.97674	0.99635	1.00749	1.01706	0.77778	0.98148	1.01186	1.03529
2021-22 to 2022-23	0.79487	0.81761	1.01674	1.00366	1	1.04418	1.03968	0.97436	1.0223	0.7953	0.99107	1.0566	1.03125
2022-23 to 2023-24	0.73651	0.8141	1.01538	0.96296	1	1.0229	1.02308	1.03817	1.0188	0.81091	1	1.06306	1.04464
Average Rate	0.75491	0.79834	1.01255	0.97563	1.01002	1.01466	1.012	1.00934	1.00295	0.79526	0.98925	1.0319	1.04272
Retention Rate Used	0.75491	0.82875	1.01255	0.97563	1	1.01466	1.012	1.00934	1.01939	0.79526	0.98925	1.06306	1.04272

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	330	338	318	312	315	311	284	290	290	284	278	272	267	262	257
----- Projected Births -----															

Forest Area SD 106272003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	23	26	28	20	27	25	34	41	33	29	29	37	47	399
2020 - 2021	26	21	25	27	20	29	27	38	38	36	37	36	36	396
2021 - 2022	20	24	21	27	30	25	29	32	36	46	35	37	35	397
2022 - 2023	26	19	24	20	25	28	24	27	33	32	42	34	29	363
2023 - 2024	24	24	18	23	19	25	26	23	30	31	35	43	31	352
Projection														
2024 - 2025	33	19	23	17	22	19	24	27	24	30	31	35	41	345
2025 - 2026	32	27	19	22	16	22	18	25	28	24	30	31	33	327
2026 - 2027	22	26	26	18	21	16	21	18	26	28	24	30	30	306
2027 - 2028	20	19	25	25	17	21	15	22	19	26	28	24	29	290
2028 - 2029	20	16	19	24	24	17	20	15	23	19	26	28	23	274
2029 - 2030	20	16	16	18	23	24	16	20	15	23	19	26	27	263
2030 - 2031	20	16	16	15	17	23	23	16	21	15	23	19	25	249
2031 - 2032	20	16	16	15	14	17	22	24	16	21	15	23	18	237
2032 - 2033	20	16	16	15	14	14	16	23	25	16	21	15	22	233
2033 - 2034	20	16	16	15	14	14	13	16	24	25	16	21	14	224

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	108	133	159	182	212	243	352	104	79	53	110	84	193	170	140	109
2028 - 2029	103	120	140	155	178	197	274	75	58	38	77	57	134	119	96	77
2033 - 2034	81	95	108	124	148	173	224	67	53	40	78	65	116	100	76	51

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.65	0.63636	0.96154	0.96429	1	1.07407	1.08	1.11765	0.92683	1.09091	1.27586	1.24138	0.97297
2020-21 to 2021-22	0.76923	0.6	1	1.08	1.11111	1.25	1	1.18519	0.94737	1.21053	0.97222	1	0.97222
2021-22 to 2022-23	1.04	0.73077	1	0.95238	0.92593	0.93333	0.96	0.93103	1.03125	0.88889	0.91304	0.97143	0.78378
2022-23 to 2023-24	1	0.96	0.94737	0.95833	0.95	1	0.92857	0.95833	1.11111	0.93939	1.09375	1.02381	0.91176
Average Rate	0.86481	0.73178	0.97723	0.98875	0.99676	1.06435	0.99214	1.04805	1.00414	1.03243	1.06372	1.05915	0.91019
Retention Rate Used	0.93641	0.77571	0.97723	0.95833	0.95864	1.00247	0.96286	1.02485	1.02991	1.01294	0.99301	0.99841	0.95232

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	33	40	26	25	24	35	34	24	21	21	21	21	21	21	21
----- Projected Births -----															

Brockway Area SD 106330703

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	72	52	78	69	79	75	91	80	74	68	79	75	74	966
2020 - 2021	64	68	50	78	68	78	72	87	80	68	69	82	73	937
2021 - 2022	60	65	65	48	78	70	82	73	88	59	72	62	81	903
2022 - 2023	68	65	62	71	52	80	70	81	73	72	64	68	64	890
2023 - 2024	58	66	66	62	74	49	77	69	81	67	70	60	69	868
Projection														
2024 - 2025	62	63	64	67	64	74	49	76	69	69	69	67	60	853
2025 - 2026	56	64	61	65	69	64	74	48	76	59	71	66	67	840
2026 - 2027	51	58	62	62	67	69	64	73	48	64	61	68	66	813
2027 - 2028	56	54	56	63	64	67	69	63	73	41	66	58	68	798
2028 - 2029	55	58	52	57	65	64	67	68	63	62	42	63	58	774
2029 - 2030	54	57	56	53	59	65	64	66	68	53	64	40	63	762
2030 - 2031	53	56	55	57	54	59	65	63	66	58	55	61	40	742
2031 - 2032	52	55	54	56	59	54	59	64	63	56	60	53	61	746
2032 - 2033	51	55	53	55	58	59	54	58	64	53	58	57	53	728
2033 - 2034	51	54	53	54	57	58	59	53	58	54	55	55	57	718

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	326	375	452	521	602	669	868	276	227	150	294	217	416	347	266	199
2028 - 2029	287	351	418	486	549	611	774	262	198	131	260	193	356	288	225	163
2033 - 2034	269	327	386	439	497	551	718	228	170	111	224	165	332	279	221	167

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.94118	0.83951	0.96154	1	0.98551	0.98734	0.96	0.95604	1	0.91892	1.01471	1.03797	0.97333
2020-21 to 2021-22	0.8	0.95588	0.95588	0.96	1	1.02941	1.05128	1.01389	1.01149	0.7375	1.05882	0.89855	0.9878
2021-22 to 2022-23	0.94444	0.86667	0.95385	1.09231	1.08333	1.02564	1	0.9878	1	0.81818	1.08475	0.94444	1.03226
2022-23 to 2023-24	0.82857	0.91667	1.01538	1	1.04225	0.94231	0.9625	0.98571	1	0.91781	0.97222	0.9375	1.01471
Average Rate	0.87855	0.89468	0.97166	1.01308	1.02777	0.99618	0.99345	0.98586	1.00287	0.8481	1.03262	0.95462	1.00203
Retention Rate Used	0.85658	0.89468	0.97166	1.01308	1.02777	0.99618	0.99345	0.98586	1.00287	0.8481	1.03262	0.95462	1.00203

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	81	68	75	72	70	72	65	60	65	64	63	62	61	60	59
----- Projected Births -----															

Brookville Area SD 106330803

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	96	118	119	112	119	97	135	124	109	110	111	103	110	1463
2020 - 2021	119	81	109	116	110	115	94	133	120	83	107	108	101	1396
2021 - 2022	102	124	84	118	117	105	111	101	126	86	89	107	112	1382
2022 - 2023	116	105	116	85	116	115	109	113	99	102	82	94	112	1364
2023 - 2024	89	112	106	114	89	114	119	107	108	73	107	84	100	1322
Projection														
2024 - 2025	119	102	109	107	115	86	114	121	103	82	74	108	89	1329
2025 - 2026	93	127	100	110	108	112	86	116	116	78	83	75	115	1319
2026 - 2027	97	100	124	101	111	105	112	87	112	88	79	84	80	1280
2027 - 2028	103	104	98	126	102	108	105	114	84	85	89	80	89	1287
2028 - 2029	105	110	102	99	127	99	108	107	110	64	86	90	85	1292
2029 - 2030	107	112	107	103	100	123	99	110	103	83	65	87	96	1295
2030 - 2031	109	114	109	108	104	97	123	100	106	78	84	66	93	1291
2031 - 2032	111	116	111	110	109	101	97	125	96	80	79	85	70	1290
2032 - 2033	113	118	113	112	111	106	101	98	120	73	81	80	90	1316
2033 - 2034	115	121	115	114	113	108	106	102	94	91	74	82	85	1320

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	510	624	743	850	958	1031	1322	448	334	215	407	288	579	472	364	291
2028 - 2029	543	642	750	857	967	1031	1292	424	325	217	389	281	542	435	325	261
2033 - 2034	578	686	792	894	988	1079	1320	410	302	196	393	287	528	426	332	241

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	1.0625	0.75	0.92373	0.97479	0.98214	0.96639	0.96907	0.98519	0.96774	0.76147	0.97273	0.97297	0.98058
2020-21 to 2021-22	0.97143	1.10714	1.03704	1.08257	1.00862	0.95455	0.96522	1.07447	0.94737	0.71667	1.07229	1	1.03704
2021-22 to 2022-23	1.07407	1	0.93548	1.0119	0.98305	0.98291	1.0381	1.01802	0.9802	0.80952	0.95349	1.05618	1.04673
2022-23 to 2023-24	0.91753	1.03704	1.00952	0.98276	1.04706	0.98276	1.03478	0.98165	0.95575	0.73737	1.04902	1.02439	1.06383
Average Rate	1.00638	0.97354	0.97644	1.01301	1.00522	0.97165	1.00179	1.01483	0.96277	0.75626	1.01188	1.01339	1.03204
Retention Rate Used	0.98382	1.04806	0.97644	1.01301	1.00522	0.97165	1.00179	1.01483	0.96277	0.75626	1.01188	1.01339	1.06383

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	108	112	105	108	97	121	95	99	105	107	109	111	113	115	117
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Punxsutawney Area SD 106338003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	134	161	165	152	168	149	162	167	169	121	137	149	141	1975
2020 - 2021	147	126	156	160	149	156	136	157	163	138	119	127	142	1876
2021 - 2022	140	153	128	170	157	151	161	155	162	145	131	113	129	1895
2022 - 2023	147	140	161	138	177	162	161	171	170	137	122	127	112	1925
2023 - 2024	149	141	135	169	145	185	156	160	171	137	123	124	119	1914
Projection														
2024 - 2025	141	144	141	141	178	149	184	162	164	144	126	125	121	1920
2025 - 2026	157	135	144	148	148	183	148	192	166	138	132	128	122	1941
2026 - 2027	145	150	135	151	156	152	182	154	197	139	127	134	125	1947
2027 - 2028	138	139	150	141	159	161	151	189	158	165	128	129	131	1939
2028 - 2029	135	132	139	157	148	164	160	157	194	133	151	130	126	1926
2029 - 2030	132	130	132	146	165	152	163	167	161	163	122	153	127	1913
2030 - 2031	130	127	130	138	153	170	151	170	171	135	150	124	149	1898
2031 - 2032	127	124	127	136	145	158	169	157	174	144	124	152	121	1858
2032 - 2033	124	122	124	133	143	149	157	176	161	146	132	126	148	1841
2033 - 2034	122	119	122	130	140	147	148	163	181	135	134	134	123	1798

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	739	924	1080	1240	1411	1548	1914	672	487	331	624	468	834	674	503	366
2028 - 2029	711	875	1035	1192	1386	1519	1926	675	511	351	644	484	891	734	540	407
2033 - 2034	633	780	928	1091	1272	1407	1798	639	492	344	627	479	870	707	526	391

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year														
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>	
2019-20 to 2020-21	0.56107	0.46154	0.96894	0.9697	0.98026	0.92857	0.91275	0.96914	0.97605	0.81657	0.98347	0.92701	0.95302	
2020-21 to 2021-22	0.56911	0.58397	1.01587	1.08974	0.98125	1.01342	1.03205	1.13971	1.03185	0.88957	0.94928	0.94958	1.01575	
2021-22 to 2022-23	0.55894	0.56911	1.05229	1.07813	1.04118	1.03185	1.06623	1.06211	1.09677	0.84568	0.84138	0.96947	0.99115	
2022-23 to 2023-24	0.55597	0.53612	0.96429	1.04969	1.05072	1.0452	0.96296	0.99379	1	0.80588	0.89781	1.01639	0.93701	
Average Rate	0.56127	0.53768	1.00035	1.04681	1.01335	1.00476	0.9935	1.04119	1.02617	0.83942	0.91798	0.96561	0.97423	
Retention Rate Used	0.56127	0.53768	1.00035	1.04681	1.05072	1.03016	0.9935	1.04119	1.02617	0.83942	0.91798	1.01639	0.97423	

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	273	262	246	263	268	251	279	258	246	241	236	231	226	221	217
----- Projected Births -----															

Cranberry Area SD 106611303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	73	88	78	102	86	110	99	88	88	96	79	75	89	1151
2020 - 2021	75	66	89	71	99	83	100	98	84	86	90	80	77	1098
2021 - 2022	88	83	76	93	77	101	91	113	100	89	85	93	74	1163
2022 - 2023	80	91	75	81	92	82	105	100	109	97	79	84	90	1165
2023 - 2024	72	78	92	78	75	100	89	102	99	107	98	70	85	1145
Projection														
2024 - 2025	72	69	76	97	77	82	107	93	100	99	105	96	69	1142
2025 - 2026	59	74	67	80	96	84	88	112	91	100	97	103	94	1145
2026 - 2027	76	60	72	70	79	104	90	92	110	91	98	95	101	1138
2027 - 2028	74	77	59	76	69	86	112	94	90	110	89	96	93	1125
2028 - 2029	75	75	75	62	75	75	92	117	92	90	108	87	94	1117
2029 - 2030	76	76	73	79	62	82	81	96	115	92	88	106	86	1112
2030 - 2031	77	77	74	77	78	67	88	85	94	115	90	86	104	1112
2031 - 2032	78	78	75	78	76	85	72	92	84	94	113	88	85	1098
2032 - 2033	79	79	76	79	77	83	91	75	90	84	92	111	86	1102
2033 - 2034	80	80	77	80	78	84	89	95	74	90	82	90	109	1108

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	395	495	584	686	785	892	1145	390	290	201	397	308	561	459	360	253
2028 - 2029	362	437	529	646	738	828	1117	376	301	209	391	299	588	471	379	289
2033 - 2034	395	479	568	663	737	827	1108	342	258	169	348	259	540	445	371	281

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	1	0.84615	1.01136	0.91026	0.97059	0.96512	0.90909	0.9899	0.95455	0.97727	0.9375	1.01266	1.02667		
2020-21 to 2021-22	1.1	1.10667	1.15152	1.04494	1.08451	1.0202	1.09639	1.13	1.02041	1.05952	0.98837	1.03333	0.925		
2021-22 to 2022-23	1.03896	1.1375	0.90361	1.06579	0.98925	1.06494	1.0396	1.0989	0.9646	0.97	0.88764	0.98824	0.96774		
2022-23 to 2023-24	1.125	1.01299	1.01099	1.04	0.92593	1.08696	1.08537	0.97143	0.99	0.98165	1.01031	0.88608	1.0119		
Average Rate	1.06599	1.02583	1.01937	1.01525	0.99257	1.0343	1.03261	1.04756	0.98239	0.99711	0.95596	0.98008	0.98283		
Retention Rate Used	1.06599	1.08572	0.97532	1.05024	0.99257	1.08696	1.07379	1.04756	0.98239	0.99711	0.97873	0.98008	0.98283		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	78	75	80	77	64	68	55	71	69	70	71	72	73	74	75
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Franklin Area SD 106612203

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	135	152	153	149	141	153	148	165	141	135	150	132	153	1907
2020 - 2021	132	119	139	138	138	135	140	139	151	141	132	153	123	1780
2021 - 2022	153	123	116	147	141	143	137	153	126	167	136	131	151	1824
2022 - 2023	128	148	132	120	146	147	144	135	156	139	149	131	131	1806
2023 - 2024	124	123	144	130	123	144	140	141	130	157	134	136	135	1761
Projection														
2024 - 2025	123	111	121	143	129	124	140	136	134	137	149	122	140	1709
2025 - 2026	118	113	109	120	142	130	121	136	129	141	130	136	126	1651
2026 - 2027	118	109	111	108	119	143	126	117	129	136	134	119	140	1609
2027 - 2028	109	109	107	110	107	120	139	122	111	136	129	122	123	1544
2028 - 2029	106	100	107	106	109	108	117	135	116	117	129	118	126	1494
2029 - 2030	104	98	98	106	105	110	105	113	128	122	111	118	122	1440
2030 - 2031	101	96	96	97	105	106	107	102	107	135	116	101	122	1391
2031 - 2032	100	93	94	95	96	106	103	104	97	113	128	106	104	1339
2032 - 2033	98	92	91	94	94	97	103	100	99	102	107	117	109	1303
2033 - 2034	96	90	91	91	93	95	94	100	95	104	97	98	121	1265

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	644	788	928	1069	1199	1356	1761	555	411	271	568	428	833	692	562	405
2028 - 2029	528	636	753	888	1004	1121	1494	476	368	251	485	368	741	606	490	373
2033 - 2034	461	556	650	750	845	949	1265	384	289	195	393	299	615	515	420	316

- Notes:
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.79042	0.74375	0.91447	0.90196	0.92617	0.95745	0.91503	0.93919	0.91515	1	0.97778	1.02	0.93182
2020-21 to 2021-22	0.95031	0.73653	0.97479	1.05755	1.02174	1.03623	1.01481	1.09286	0.90647	1.10596	0.96454	0.99242	0.98693
2021-22 to 2022-23	0.83117	0.91925	1.07317	1.03448	0.9932	1.04255	1.00699	0.9854	1.01961	1.10317	0.89222	0.96324	1
2022-23 to 2023-24	0.84932	0.7987	0.97297	0.98485	1.025	0.9863	0.95238	0.97917	0.96296	1.00641	0.96403	0.91275	1.03053
Average Rate	0.8553	0.79956	0.98385	0.99471	0.99153	1.00563	0.97231	0.99915	0.95105	1.05389	0.94964	0.9721	0.98732
Retention Rate Used	0.82363	0.75966	0.98385	0.99471	0.99153	1.00563	0.97231	0.96792	0.95105	1.05389	0.94964	0.91275	1.03053

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	160	167	161	154	146	149	143	143	132	129	126	123	121	119	117
----- Projected Births -----															

Oil City Area SD 106616203

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	109	138	141	146	161	139	140	138	182	146	127	167	143	1877
2020 - 2021	125	109	133	136	144	154	139	134	143	184	146	127	174	1848
2021 - 2022	136	126	113	125	142	147	153	140	142	155	184	139	127	1829
2022 - 2023	130	140	132	117	128	145	137	154	147	154	151	173	131	1839
2023 - 2024	128	130	145	126	120	129	140	147	170	178	174	166	185	1938
Projection														
2024 - 2025	107	118	133	141	129	120	125	142	156	206	183	174	168	1902
2025 - 2026	121	101	120	129	144	129	117	126	151	189	211	183	176	1897
2026 - 2027	121	114	103	117	132	144	125	118	134	183	194	211	185	1881
2027 - 2028	104	114	116	100	119	132	140	126	125	162	188	194	214	1834
2028 - 2029	102	98	116	113	102	119	128	142	134	151	166	188	197	1756
2029 - 2030	100	96	100	113	115	102	116	129	151	162	155	166	191	1696
2030 - 2031	98	94	98	97	115	115	99	117	137	183	166	155	168	1642
2031 - 2032	96	93	96	95	99	115	112	100	124	166	188	166	157	1607
2032 - 2033	94	91	95	93	97	99	112	113	106	150	170	188	168	1576
2033 - 2034	93	89	93	92	95	97	96	113	120	128	154	170	191	1531

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	649	778	918	1065	1235	1413	1938	586	457	317	635	495	1020	873	703	525
2028 - 2029	531	650	778	920	1054	1205	1756	523	404	276	555	427	978	836	702	551
2033 - 2034	462	559	655	768	888	1016	1531	426	329	233	457	361	876	763	643	515

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.7764	0.63006	0.96377	0.96454	0.9863	0.95652	1	0.95714	1.03623	1.01099	1	1	1.04192
2020-21 to 2021-22	0.78161	0.78261	1.0367	0.93985	1.04412	1.02083	0.99351	1.00719	1.0597	1.08392	1	0.95205	1
2021-22 to 2022-23	1.08333	0.8046	1.04762	1.0354	1.024	1.02113	0.93197	1.00654	1.05	1.08451	0.97419	0.94022	0.94245
2022-23 to 2023-24	0.9697	1.08333	1.03571	0.95455	1.02564	1.00781	0.96552	1.07299	1.1039	1.21088	1.12987	1.09934	1.06936
Average Rate	0.90276	0.82515	1.02095	0.97358	1.02002	1.00157	0.97275	1.01097	1.06246	1.09757	1.02602	0.9979	1.01343
Retention Rate Used	0.94488	0.89018	1.02095	0.97358	1.02002	1.00157	0.97275	1.01097	1.06246	1.21088	1.02602	0.9979	1.01343

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	173	161	174	120	132	113	128	128	110	108	106	104	102	100	98
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Titusville Area SD 106617203

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	239	137	139	132	146	156	150	162	139	151	138	119	135	1943
2020 - 2021	230	120	131	144	132	147	154	152	153	133	147	133	118	1894
2021 - 2022	234	128	116	139	147	130	152	152	147	150	147	127	132	1901
2022 - 2023	237	118	122	119	135	134	140	153	160	166	151	133	127	1895
2023 - 2024	229	140	114	124	118	134	135	142	147	166	152	140	136	1877
Projection														
2024 - 2025	232	135	134	118	123	115	138	137	139	151	166	139	143	1870
2025 - 2026	213	133	130	139	118	120	118	140	134	143	151	152	142	1833
2026 - 2027	227	122	128	135	138	115	123	119	137	137	143	138	155	1817
2027 - 2028	248	130	117	132	134	134	118	124	117	141	137	131	141	1804
2028 - 2029	254	142	125	121	131	131	138	119	122	120	141	125	134	1803
2029 - 2030	259	145	136	129	121	128	134	140	117	125	120	129	128	1811
2030 - 2031	265	148	139	141	128	118	131	136	137	120	125	110	132	1830
2031 - 2032	271	152	142	144	140	125	121	132	133	141	120	114	112	1847
2032 - 2033	276	155	146	147	143	136	128	122	130	136	141	110	117	1887
2033 - 2034	282	158	149	151	146	139	140	129	120	133	136	129	112	1924

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	725	859	994	1136	1283	1449	1877	558	424	289	590	455	883	741	594	428
2028 - 2029	773	904	1042	1161	1283	1403	1803	510	379	241	499	361	761	642	520	400
2033 - 2034	886	1025	1165	1294	1414	1547	1924	528	389	249	522	382	759	630	510	377

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	1.41104	0.63492	0.9562	1.03597	1	1.00685	0.98718	1.01333	0.94444	0.95683	0.97351	0.96377	0.9916		
2020-21 to 2021-22	1.52941	0.78528	0.96667	1.06107	1.02083	0.98485	1.03401	0.98701	0.96711	0.98039	1.10526	0.86395	0.99248		
2021-22 to 2022-23	1.41916	0.77124	0.95313	1.02586	0.97122	0.91156	1.07692	1.00658	1.05263	1.12925	1.00667	0.90476	1		
2022-23 to 2023-24	1.35503	0.83832	0.9661	1.01639	0.9916	0.99259	1.00746	1.01429	0.96078	1.0375	0.91566	0.92715	1.02256		
Average Rate	1.42866	0.75744	0.96052	1.03482	0.99591	0.97396	1.02639	1.0053	0.98124	1.02599	1.00028	0.91491	1.00166		
Retention Rate Used	1.39508	0.79828	0.96052	1.03482	0.99591	0.97396	1.02639	1.0114	0.98124	1.02599	1.00028	0.91491	1.02256		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	189	163	153	167	169	166	153	163	178	182	186	190	194	198	202
										----- Projected Births -----					

Valley Grove SD 106618603

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	72	59	60	52	54	58	56	64	70	66	66	56	65	798
2020 - 2021	60	69	58	64	60	57	63	60	62	74	64	65	61	817
2021 - 2022	57	58	70	64	59	63	54	59	59	59	77	59	61	799
2022 - 2023	53	58	58	68	61	63	62	55	66	63	61	71	54	793
2023 - 2024	53	57	59	60	76	62	61	68	57	67	64	69	78	831
Projection														
2024 - 2025	36	58	57	62	62	80	60	63	70	58	68	63	70	807
2025 - 2026	45	38	58	60	64	65	77	62	65	72	59	67	64	796
2026 - 2027	51	48	38	61	62	67	63	79	64	66	73	58	68	798
2027 - 2028	46	54	48	40	63	65	65	65	81	65	67	72	59	790
2028 - 2029	45	49	54	50	41	66	63	67	67	83	66	66	73	790
2029 - 2030	44	48	49	56	52	43	64	65	69	69	84	65	67	775
2030 - 2031	43	47	48	51	58	54	42	66	67	71	70	83	66	766
2031 - 2032	42	46	47	50	53	61	52	43	68	69	72	69	84	756
2032 - 2033	42	45	46	49	52	56	59	54	44	70	70	71	70	728
2033 - 2034	41	44	45	48	51	54	54	61	55	45	71	69	72	710

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	305	367	428	496	553	620	831	248	186	125	253	192	403	335	278	211
2028 - 2029	239	305	368	435	502	585	790	263	197	134	280	217	422	355	288	205
2033 - 2034	229	283	337	398	453	498	710	224	170	116	215	161	373	312	257	212

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.85714	0.98571	0.98305	1.06667	1.15385	1.05556	1.08621	1.07143	0.96875	1.05714	0.9697	0.98485	1.08929
2020-21 to 2021-22	0.86364	0.82857	1.01449	1.10345	0.92188	1.05	0.94737	0.93651	0.98333	0.95161	1.04054	0.92188	0.93846
2021-22 to 2022-23	0.84127	0.87879	1	0.97143	0.95313	1.0678	0.98413	1.01852	1.11864	1.0678	1.0339	0.92208	0.91525
2022-23 to 2023-24	0.82813	0.90476	1.01724	1.03448	1.11765	1.01639	0.96825	1.09677	1.03636	1.01515	1.01587	1.13115	1.09859
Average Rate	0.84754	0.89946	1.0037	1.04401	1.03662	1.04744	0.99649	1.03081	1.02677	1.02293	1.015	0.98999	1.0104
Retention Rate Used	0.84754	0.89946	1.0037	1.04401	1.03662	1.04744	0.96658	1.03081	1.02677	1.02293	1.015	0.98999	1.0104

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	70	70	66	63	64	42	53	60	54	53	52	51	50	49	48
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Belle Vernon Area SD 107650603

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	162	188	197	184	181	157	179	191	197	195	197	204	175	2407
2020 - 2021	196	153	171	177	177	156	153	181	179	212	172	208	195	2330
2021 - 2022	193	191	157	187	184	181	160	172	176	210	197	161	196	2365
2022 - 2023	176	189	195	159	196	187	179	173	161	209	193	198	154	2369
2023 - 2024	189	190	194	197	161	191	197	179	169	184	196	180	195	2422
Projection														
2024 - 2025	200	196	195	202	200	162	193	208	171	193	169	193	173	2455
2025 - 2026	164	209	201	203	205	201	164	203	199	196	177	166	185	2473
2026 - 2027	168	171	214	209	206	206	203	173	194	228	180	174	159	2485
2027 - 2028	200	175	175	222	212	207	208	214	165	222	209	177	167	2553
2028 - 2029	205	209	179	182	225	213	209	219	205	189	204	205	170	2614
2029 - 2030	209	213	214	186	185	226	215	220	209	235	173	200	197	2682
2030 - 2031	214	218	218	222	189	186	228	227	210	239	216	170	192	2729
2031 - 2032	218	223	223	226	225	190	188	240	217	240	219	212	163	2784
2032 - 2033	223	227	228	232	230	226	192	198	229	248	220	215	203	2871
2033 - 2034	227	232	233	237	236	231	228	202	189	262	227	216	206	2926

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	931	1122	1319	1498	1667	1851	2422	736	545	348	729	532	1103	924	755	571
2028 - 2029	1000	1213	1422	1641	1846	2035	2614	846	633	424	822	613	1192	973	768	579
2033 - 2034	1165	1396	1624	1826	2015	2277	2926	850	619	391	881	653	1302	1100	911	649

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	1.225	0.87429	0.90957	0.89848	0.96196	0.86188	0.97452	1.01117	0.93717	1.07614	0.88205	1.05584	0.95588
2020-21 to 2021-22	1.12209	1.19375	1.02614	1.09357	1.03955	1.0226	1.02564	1.12418	0.97238	1.17318	0.92925	0.93605	0.94231
2021-22 to 2022-23	1.1	1.09884	1.02094	1.01274	1.04813	1.0163	0.98895	1.08125	0.93605	1.1875	0.91905	1.00508	0.95652
2022-23 to 2023-24	1.11834	1.1875	1.02646	1.01026	1.01258	0.97449	1.05348	1	0.97688	1.14286	0.9378	0.93264	0.98485
Average Rate	1.14136	1.08859	0.99578	1.00376	1.01555	0.96882	1.01065	1.05415	0.95562	1.14492	0.91704	0.9824	0.95989
Retention Rate Used	1.11348	1.16003	1.02451	1.03885	1.01555	1.00446	1.01065	1.05415	0.95562	1.14492	0.91704	0.9824	0.95989

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	175	160	172	160	169	180	147	151	180	184	188	192	196	200	204
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Burrell SD 107650703

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	123	122	122	141	136	133	139	139	158	161	145	149	149	1817
2020 - 2021	114	130	122	126	142	132	135	141	149	155	152	142	147	1787
2021 - 2022	129	115	135	126	123	141	138	138	140	168	136	142	134	1765
2022 - 2023	106	137	124	131	130	122	143	134	139	156	157	131	140	1750
2023 - 2024	108	113	140	129	133	129	125	147	135	142	152	146	137	1736
Projection														
2024 - 2025	115	101	117	145	130	132	132	126	150	143	132	145	145	1713
2025 - 2026	119	113	105	121	146	129	135	133	129	159	133	126	144	1692
2026 - 2027	133	117	117	109	122	145	132	136	136	137	148	127	125	1684
2027 - 2028	137	131	121	121	110	121	149	133	139	144	128	141	126	1701
2028 - 2029	141	135	136	125	122	109	124	150	136	147	134	122	140	1721
2029 - 2030	144	138	140	141	126	121	112	125	153	144	137	128	121	1730
2030 - 2031	147	141	143	145	142	125	124	113	127	162	134	130	127	1760
2031 - 2032	150	144	146	148	146	141	128	125	115	135	151	128	129	1786
2032 - 2033	153	147	149	151	149	145	144	129	127	122	126	144	127	1813
2033 - 2034	157	151	152	154	152	148	149	145	132	135	114	120	143	1852

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	623	752	877	1024	1159	1301	1736	536	407	282	549	424	859	712	577	435
2028 - 2029	659	768	892	1042	1178	1325	1721	519	410	286	557	433	829	679	543	396
2033 - 2034	766	914	1063	1208	1340	1475	1852	574	426	277	561	412	789	644	512	377

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	1.00885	1.15044	1	1.03279	1.00709	0.97059	1.01504	1.01439	1.07194	0.98101	0.9441	0.97931	0.98658
2020-21 to 2021-22	1.08403	1.0177	1.03846	1.03279	0.97619	0.99296	1.04545	1.02222	0.99291	1.12752	0.87742	0.93421	0.94366
2021-22 to 2022-23	0.92982	1.15126	1.07826	0.97037	1.03175	0.99187	1.01418	0.97101	1.00725	1.11429	0.93452	0.96324	0.98592
2022-23 to 2023-24	1.125	0.99123	1.0219	1.04032	1.01527	0.99231	1.02459	1.02797	1.00746	1.02158	0.97436	0.92994	1.0458

Average Rate	1.03693	1.07766	1.03466	1.01907	1.00757	0.98693	1.02482	1.0089	1.01989	1.0611	0.9326	0.95167	0.99049
Retention Rate Used	1.07263	1.05312	1.03466	1.0353	1.00757	0.99238	1.02482	1.0089	1.01989	1.0611	0.9326	0.95167	0.99049

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	113	113	119	114	96	107	111	124	128	131	134	137	140	143	146
----- Projected Births -----															

Derry Area SD 107651603

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	119	147	140	153	142	164	154	172	155	139	148	150	141	1924
2020 - 2021	103	115	143	136	143	139	156	151	168	155	130	152	146	1837
2021 - 2022	130	110	117	140	139	142	141	164	147	172	150	134	148	1834
2022 - 2023	109	131	119	113	144	143	151	135	163	143	168	137	141	1797
2023 - 2024	136	108	129	124	113	149	144	152	131	163	142	160	133	1784
Projection														
2024 - 2025	128	106	110	128	124	117	150	144	148	131	162	139	156	1743
2025 - 2026	121	122	108	109	128	128	118	150	140	148	130	159	135	1696
2026 - 2027	113	115	124	107	109	132	129	118	146	140	147	128	155	1663
2027 - 2028	113	107	117	123	107	113	133	129	115	146	139	144	124	1610
2028 - 2029	113	108	109	116	123	111	114	133	126	115	145	136	140	1589
2029 - 2030	112	107	110	108	116	127	112	114	129	126	114	142	132	1549
2030 - 2031	111	106	109	109	108	120	128	112	111	129	125	112	138	1518
2031 - 2032	110	106	108	108	109	112	121	128	109	111	128	123	109	1482
2032 - 2033	109	105	108	107	108	113	113	121	125	109	110	126	120	1474
2033 - 2034	108	104	106	107	107	112	114	113	118	125	108	108	123	1453

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	610	759	903	1055	1186	1349	1784	576	427	283	590	446	881	729	598	435
2028 - 2029	569	680	794	927	1053	1168	1589	484	373	259	488	374	795	662	536	421
2033 - 2034	532	644	758	871	989	1114	1453	457	345	231	470	356	695	582	464	339

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.76296	0.92	0.97279	0.97143	0.93464	0.97887	0.95122	0.98052	0.97674	1	0.93525	1.02703	0.97333		
2020-21 to 2021-22	0.98485	0.81481	1.01739	0.97902	1.02206	0.99301	1.01439	1.05128	0.97351	1.02381	0.96774	1.03077	0.97368		
2021-22 to 2022-23	0.80741	0.99242	1.08182	0.96581	1.02857	1.02878	1.06338	0.95745	0.9939	0.97279	0.97674	0.91333	1.05224		
2022-23 to 2023-24	1.088	0.8	0.98473	1.04202	1	1.03472	1.00699	1.00662	0.97037	1	0.99301	0.95238	0.9708		
Average Rate	0.9108	0.88181	1.01418	0.98957	0.99632	1.00884	1.009	0.99897	0.97863	0.99915	0.96819	0.98088	0.99251		
Retention Rate Used	0.88612	0.84494	1.01418	0.98957	0.99632	1.03472	1.009	0.99897	0.97354	0.99915	0.99301	0.98088	0.97261		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	125	135	132	135	125	144	136	127	128	127	126	125	124	123	122
										----- Projected Births -----					



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Franklin Regional SD 107652603

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	215	261	222	243	258	258	262	247	269	297	267	283	296	3378
2020 - 2021	213	224	253	226	239	253	258	261	246	273	293	265	295	3299
2021 - 2022	256	228	247	261	225	248	262	265	268	256	276	294	283	3369
2022 - 2023	195	270	237	256	269	232	251	270	268	292	262	272	298	3372
2023 - 2024	217	204	279	239	262	275	234	250	275	270	293	266	287	3351
Projection														
2024 - 2025	232	207	211	286	241	267	279	237	253	285	272	293	278	3341
2025 - 2026	215	238	214	216	288	245	271	282	240	263	287	272	306	3337
2026 - 2027	240	221	247	219	218	293	248	274	286	249	265	287	284	3331
2027 - 2028	233	246	229	253	221	222	297	251	278	297	251	265	300	3343
2028 - 2029	239	239	255	234	255	225	225	301	254	289	299	251	277	3343
2029 - 2030	244	244	248	261	236	260	228	228	305	264	291	299	262	3370
2030 - 2031	249	250	253	254	263	240	264	231	231	317	266	291	312	3421
2031 - 2032	254	255	259	259	256	268	243	267	234	240	319	266	304	3424
2032 - 2033	259	260	264	265	261	261	272	246	271	243	241	319	278	3440
2033 - 2034	264	266	269	270	267	266	265	275	249	281	244	241	333	3490

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1201	1476	1710	1960	2235	2505	3351	1034	759	525	1029	795	1641	1391	1116	846
2028 - 2029	1222	1447	1672	1973	2227	2516	3343	1005	780	555	1069	844	1671	1370	1116	827
2033 - 2034	1336	1602	1867	2142	2391	2672	3490	1055	789	524	1070	805	1623	1348	1099	818

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year														
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>	
2019-20 to 2020-21	1.01914	1.3494	0.96935	1.01802	0.98354	0.98062	1	0.99618	0.99595	1.01487	0.98653	0.99251	1.0424	
2020-21 to 2021-22	1.31959	1.09091	1.10268	1.03162	0.99558	1.03766	1.03557	1.02713	1.02682	1.04065	1.01099	1.00341	1.06792	
2021-22 to 2022-23	1.16766	1.39175	1.03947	1.03644	1.03065	1.03111	1.0121	1.03053	1.01132	1.08955	1.02344	0.98551	1.01361	
2022-23 to 2023-24	1.38217	1.22156	1.03333	1.00844	1.02344	1.0223	1.00862	0.99602	1.01852	1.00746	1.00342	1.01527	1.05515	
Average Rate	1.22214	1.2634	1.03621	1.02363	1.0083	1.01792	1.01407	1.01247	1.01315	1.03813	1.0061	0.99917	1.04477	
Retention Rate Used	1.28981	1.3209	1.03621	1.02363	1.0083	1.01792	1.01407	1.01247	1.01315	1.03813	1.0061	0.99917	1.04477	

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	166	209	194	167	157	180	167	186	181	185	189	193	197	201	205
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Greater Latrobe SD 107653102

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	231	260	248	224	262	284	278	311	282	313	313	348	317	3671
2020 - 2021	227	237	257	254	222	264	292	283	316	274	312	297	336	3571
2021 - 2022	230	229	237	268	255	240	267	295	276	326	282	306	301	3512
2022 - 2023	242	243	228	246	270	258	238	268	288	298	323	270	298	3470
2023 - 2024	222	238	247	234	249	268	269	232	264	298	302	320	282	3425
Projection														
2024 - 2025	222	231	238	255	237	255	273	262	227	272	300	293	320	3385
2025 - 2026	232	228	231	246	258	243	260	266	256	234	274	291	293	3312
2026 - 2027	231	238	228	239	249	264	247	253	260	264	236	266	291	3266
2027 - 2028	201	237	238	235	242	255	269	241	248	268	266	229	266	3195
2028 - 2029	197	206	237	246	238	248	260	262	236	255	270	258	229	3142
2029 - 2030	193	202	206	245	249	244	253	253	256	243	257	262	258	3121
2030 - 2031	189	198	202	213	248	255	249	247	248	264	245	249	262	3069
2031 - 2032	184	194	198	209	216	254	260	243	242	255	266	238	249	3008
2032 - 2033	180	189	194	204	212	221	259	253	238	249	257	258	238	2952
2033 - 2034	177	185	189	200	206	217	225	252	248	245	251	249	258	2902

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1190	1458	1727	1959	2223	2521	3425	1033	765	496	1063	794	1698	1466	1202	904
2028 - 2029	1124	1372	1632	1894	2130	2385	3142	1006	758	498	1013	753	1510	1248	1012	757
2033 - 2034	957	1174	1399	1651	1899	2144	2902	942	725	500	970	745	1503	1251	1003	758

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	1.04128	1.07727	0.98846	1.02419	0.99107	1.00763	1.02817	1.01799	1.01608	0.97163	0.99681	0.94888	0.96552		
2020-21 to 2021-22	1.05023	1.05046	1	1.0428	1.00394	1.08108	1.01136	1.01027	0.97527	1.03165	1.0292	0.98077	1.01347		
2021-22 to 2022-23	1.01255	1.10959	0.99563	1.03797	1.00746	1.01176	0.99167	1.00375	0.97627	1.07971	0.9908	0.95745	0.97386		
2022-23 to 2023-24	1.01835	0.99582	1.01646	1.02632	1.0122	0.99259	1.04264	0.97479	0.98507	1.03472	1.01342	0.99071	1.04444		
Average Rate	1.0306	1.05828	1.00014	1.03282	1.00367	1.02327	1.01846	1.0017	0.98817	1.02943	1.00756	0.96945	0.99932		
Retention Rate Used	1.0306	1.05828	1.00014	1.03282	1.0122	1.02327	1.01846	0.97479	0.97887	1.02943	1.00756	0.96945	0.99932		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	220	218	219	239	218	215	225	224	195	191	187	183	179	175	172
----- Projected Births -----															

Greensburg Salem SD 107653203

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	202	206	202	215	200	198	221	208	213	196	220	205	180	2666
2020 - 2021	159	206	199	190	205	195	197	216	214	216	186	220	209	2612
2021 - 2022	225	153	199	181	188	207	196	190	212	213	214	198	227	2603
2022 - 2023	182	216	156	203	184	194	212	196	196	207	214	222	193	2575
2023 - 2024	169	177	207	163	196	188	187	215	203	189	205	209	194	2502
Projection														
2024 - 2025	154	200	171	207	160	198	187	185	222	196	186	209	204	2479
2025 - 2026	140	174	193	171	203	162	197	185	191	214	193	190	204	2417
2026 - 2027	156	159	168	193	168	205	162	195	191	184	211	197	185	2374
2027 - 2028	148	176	153	168	189	170	204	160	201	184	181	215	192	2341
2028 - 2029	146	168	170	153	165	191	169	202	165	194	181	185	210	2299
2029 - 2030	143	165	162	170	150	167	190	167	208	159	191	185	180	2237
2030 - 2031	140	162	159	162	167	151	167	188	172	201	156	195	180	2200
2031 - 2032	138	159	156	159	159	169	151	165	194	166	198	159	190	2163
2032 - 2033	135	156	153	156	156	161	168	149	170	187	163	202	155	2111
2033 - 2034	133	153	150	153	153	157	161	166	154	164	184	166	197	2091

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	912	1100	1287	1502	1705	1894	2502	793	605	418	794	607	1215	1000	797	608
2028 - 2029	802	993	1162	1364	1529	1723	2299	727	536	367	730	561	1137	935	770	576
2033 - 2034	742	899	1060	1226	1380	1544	2091	638	481	320	645	484	1031	865	711	547

- Notes:
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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.61628	0.81423	0.96602	0.94059	0.95349	0.975	0.99495	0.97738	1.02885	1.01408	0.94898	1	1.01951		
2020-21 to 2021-22	0.96567	0.59302	0.96602	0.90955	0.98947	1.00976	1.00513	0.96447	0.98148	0.99533	0.99074	1.06452	1.03182		
2021-22 to 2022-23	0.73387	0.92704	1.01961	1.0201	1.01657	1.03191	1.02415	1	1.03158	0.97642	1.00469	1.03738	0.97475		
2022-23 to 2023-24	0.62825	0.71371	0.95833	1.04487	0.96552	1.02174	0.96392	1.01415	1.03571	0.96429	0.99034	0.97664	0.87387		
Average Rate	0.73602	0.762	0.9775	0.97878	0.98126	1.0096	0.99704	0.989	1.01941	0.98753	0.98369	1.01963	0.97499		
Retention Rate Used	0.65947	0.74459	0.96346	1.00186	0.98126	1.0096	0.99704	0.989	1.03205	0.96429	0.98369	1.01963	0.97499		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	253	258	233	248	269	234	213	237	225	221	217	213	209	205	201
----- Projected Births -----															

Hempfield Area SD 107653802

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	389	401	402	399	380	433	451	446	413	439	453	440	470	5516
2020 - 2021	349	381	394	391	393	377	421	438	428	424	429	453	455	5333
2021 - 2022	386	362	385	416	401	398	375	424	427	440	400	419	459	5292
2022 - 2023	337	387	361	382	405	408	396	380	427	438	421	382	427	5151
2023 - 2024	356	345	397	366	379	398	393	386	383	432	422	412	397	5066
Projection														
2024 - 2025	358	377	346	400	364	379	391	390	389	392	415	413	423	5037
2025 - 2026	346	376	379	349	398	364	372	388	393	398	376	406	424	4969
2026 - 2027	344	362	378	382	347	398	357	369	391	402	382	368	417	4897
2027 - 2028	329	360	363	381	380	347	391	354	372	400	386	373	378	4814
2028 - 2029	322	345	361	366	379	380	341	388	357	381	384	377	383	4764
2029 - 2030	316	338	346	364	364	379	373	338	391	365	366	375	387	4702
2030 - 2031	310	331	339	349	362	364	372	370	341	400	350	358	385	4631
2031 - 2032	304	325	332	342	347	362	357	369	373	349	384	342	367	4553
2032 - 2033	298	318	326	335	340	347	355	354	372	382	335	375	351	4488
2033 - 2034	292	312	319	329	333	340	341	352	357	381	367	327	385	4435

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1843	2241	2634	3020	3403	3835	5066	1560	1162	769	1594	1201	2432	2046	1663	1231
2028 - 2029	1773	2153	2494	2882	3239	3620	4764	1466	1086	745	1467	1126	2270	1882	1525	1144
2033 - 2034	1585	1925	2266	2618	2975	3356	4435	1390	1050	709	1431	1090	2169	1817	1460	1079

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
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- Sources:
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.8725	0.97692	0.98254	0.97264	0.98496	0.99211	0.97229	0.97118	0.95964	1.02663	0.97722	1	1.03409
2020-21 to 2021-22	1.04607	0.905	1.0105	1.05584	1.02558	1.01272	0.99469	1.00713	0.97489	1.02804	0.9434	0.97669	1.01325
2021-22 to 2022-23	1.01201	1.04878	0.99724	0.99221	0.97356	1.01746	0.99497	1.01333	1.00708	1.02576	0.95682	0.955	1.01909
2022-23 to 2023-24	0.96477	1.03604	1.02584	1.01385	0.99215	0.98272	0.96324	0.97475	1.00789	1.01171	0.96347	0.97862	1.03927
Average Rate	0.97384	0.99168	1.00403	1.00863	0.99406	1.00125	0.9813	0.9916	0.98737	1.02304	0.96023	0.97758	1.02642
Retention Rate Used	0.97384	1.02058	1.00403	1.00863	0.99406	1.00125	0.9813	0.9916	1.00789	1.02304	0.96023	0.97758	1.02642

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	390	400	369	333	369	368	355	353	338	331	324	318	312	306	300
----- Projected Births -----															

Jeannette City SD 107654103

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	79	87	77	82	79	72	86	81	80	87	71	64	75	1020
2020 - 2021	78	68	86	73	81	87	71	90	66	76	77	68	62	983
2021 - 2022	80	65	64	81	79	70	80	75	88	81	70	69	52	954
2022 - 2023	72	72	53	60	83	70	69	72	71	95	74	59	63	913
2023 - 2024	84	69	71	57	65	85	68	73	74	75	76	65	72	934
Projection														
2024 - 2025	86	63	67	69	60	63	82	72	72	83	66	68	67	918
2025 - 2026	67	73	61	65	72	58	61	86	71	81	73	59	70	897
2026 - 2027	68	57	71	60	68	70	56	64	85	80	71	65	61	876
2027 - 2028	73	58	55	69	63	66	68	59	63	95	70	63	67	869
2028 - 2029	73	63	56	54	72	61	64	72	58	71	84	63	65	856
2029 - 2030	73	63	61	55	56	70	59	67	71	65	62	75	65	842
2030 - 2031	73	63	61	60	57	54	68	62	66	80	57	55	78	834
2031 - 2032	73	63	61	60	63	55	52	72	61	74	70	51	57	812
2032 - 2033	73	63	61	60	63	61	53	55	71	68	65	63	53	809
2033 - 2034	73	63	61	60	63	61	59	56	54	80	60	58	65	813

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	346	431	499	572	646	721	934	300	215	147	290	222	435	362	288	213
2028 - 2029	318	379	443	515	573	644	856	255	194	130	265	201	413	341	283	212
2033 - 2034	320	381	440	496	550	630	813	230	169	110	249	190	373	317	263	183

- Notes:
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.73585	0.51908	0.98851	0.94805	0.9878	1.10127	0.98611	1.04651	0.81481	0.95	0.88506	0.95775	0.96875
2020-21 to 2021-22	0.72072	0.61321	0.94118	0.94186	1.08219	0.8642	0.91954	1.05634	0.97778	1.22727	0.92105	0.8961	0.76471
2021-22 to 2022-23	0.72727	0.64865	0.81538	0.9375	1.02469	0.88608	0.98571	0.9	0.94667	1.07955	0.91358	0.84286	0.91304
2022-23 to 2023-24	0.875	0.69697	0.98611	1.07547	1.08333	1.0241	0.97143	1.05797	1.02778	1.05634	0.8	0.87838	1.22034
Average Rate	0.76471	0.61948	0.93279	0.97572	1.04451	0.96891	0.9657	1.01521	0.94176	1.07829	0.87992	0.89377	0.96671
Retention Rate Used	0.76471	0.65294	0.97193	0.97572	1.04451	0.96891	0.9657	1.05361	0.98407	1.12105	0.87992	0.89377	1.03404

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	131	106	111	99	96	112	88	89	96	96	96	96	96	96	96
----- Projected Births -----															

Kiski Area SD 107654403

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	259	282	259	262	271	272	305	280	277	297	305	266	272	3607
2020 - 2021	208	237	271	250	256	264	261	303	277	273	302	293	266	3461
2021 - 2022	240	202	243	273	250	250	268	271	302	273	258	296	279	3405
2022 - 2023	253	235	210	241	272	252	242	276	268	298	274	259	304	3384
2023 - 2024	222	249	232	223	243	269	267	255	270	277	293	263	261	3324
Projection														
2024 - 2025	267	238	250	234	222	240	269	275	252	279	273	286	262	3347
2025 - 2026	210	272	239	252	233	219	240	277	272	260	275	266	285	3300
2026 - 2027	201	214	273	241	251	230	219	247	274	281	257	268	265	3221
2027 - 2028	223	205	215	275	240	248	230	225	244	283	277	251	267	3183
2028 - 2029	219	227	206	216	274	237	248	237	222	252	279	270	250	3137
2029 - 2030	215	223	228	207	215	270	237	255	234	229	249	272	269	3103
2030 - 2031	211	219	224	229	206	212	270	244	252	242	226	243	271	3049
2031 - 2032	207	215	220	225	228	203	212	278	241	260	239	221	242	2991
2032 - 2033	203	211	216	221	224	225	203	218	275	249	257	233	220	2955
2033 - 2034	199	207	212	217	220	221	225	209	215	284	246	251	232	2938

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1169	1438	1705	1960	2230	2507	3324	1061	792	525	1069	802	1619	1364	1094	817
2028 - 2029	1142	1379	1627	1864	2086	2338	3137	944	707	459	959	711	1510	1273	1051	799
2033 - 2034	1055	1276	1501	1710	1925	2209	2938	870	649	424	933	708	1437	1228	1013	729

- Notes:
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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.91228	0.96341	0.96099	0.96525	0.9771	0.97417	0.95956	0.99344	0.98929	0.98556	1.01684	0.96066	1		
2020-21 to 2021-22	1.11628	0.88596	1.02532	1.00738	1	0.97656	1.01515	1.03831	0.9967	0.98556	0.94505	0.98013	0.95222		
2021-22 to 2022-23	1.03265	1.09302	1.0396	0.99177	0.99634	1.008	0.968	1.02985	0.98893	0.98675	1.00366	1.00388	1.02703		
2022-23 to 2023-24	0.9569	1.01633	0.98723	1.0619	1.0083	0.98897	1.05952	1.05372	0.97826	1.03358	0.98322	0.95985	1.00772		
Average Rate	1.00453	0.98968	1.00329	1.00658	0.99543	0.98693	1.00056	1.02883	0.98829	0.99786	0.98719	0.97613	0.99674		
Retention Rate Used	1.00453	1.02425	1.00329	1.00658	0.99543	0.98693	1.00056	1.02883	0.98829	1.03358	0.98719	0.97613	0.99674		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	246	228	215	245	232	266	209	200	222	218	214	210	206	202	198
										----- Projected Births -----					

Ligonier Valley SD 107654903

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	173	84	103	94	93	132	97	127	114	115	118	113	151	1514
2020 - 2021	155	97	84	102	90	91	122	92	133	119	105	120	116	1426
2021 - 2022	157	91	97	79	102	90	88	128	99	143	114	103	117	1408
2022 - 2023	166	90	91	94	77	107	95	92	125	113	125	110	97	1382
2023 - 2024	175	94	93	91	88	73	107	97	92	127	105	121	112	1375
Projection														
2024 - 2025	167	96	97	91	88	87	72	109	99	98	117	103	120	1344
2025 - 2026	147	91	99	95	88	87	86	73	112	106	90	115	102	1291
2026 - 2027	152	80	94	97	92	87	86	87	75	120	97	88	114	1269
2027 - 2028	163	83	83	92	94	91	86	87	89	80	110	95	87	1240
2028 - 2029	160	89	86	81	89	93	90	87	89	95	73	108	94	1234
2029 - 2030	156	87	92	84	78	88	92	91	89	95	87	72	107	1218
2030 - 2031	153	85	90	90	81	78	87	93	93	95	87	85	71	1188
2031 - 2032	150	84	88	88	87	81	77	88	95	99	87	85	84	1193
2032 - 2033	147	82	87	86	85	86	80	78	90	102	91	85	84	1183
2033 - 2034	144	80	85	85	83	84	85	81	80	96	94	89	84	1170

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	541	614	721	818	910	1037	1375	369	296	189	423	316	654	557	465	338
2028 - 2029	505	598	688	775	864	959	1234	359	266	176	361	271	546	459	370	275
2033 - 2034	477	561	646	727	807	903	1170	330	246	161	342	257	524	443	363	267

- Notes:
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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	1.43519	1.07778	1	0.99029	0.95745	0.97849	0.92424	0.94845	1.04724	1.04386	0.91304	1.01695	1.02655		
2020-21 to 2021-22	1.4537	0.84259	1	0.94048	1	1	0.96703	1.04918	1.07609	1.07519	0.95798	0.98095	0.975		
2021-22 to 2022-23	1.52294	0.83333	1	0.96907	0.97468	1.04902	1.05556	1.04545	0.97656	1.14141	0.87413	0.96491	0.94175		
2022-23 to 2023-24	1.54867	0.86239	1.03333	1	0.93617	0.94805	1	1.02105	1	1.016	0.9292	0.968	1.01818		
Average Rate	1.49012	0.90402	1.00833	0.97496	0.96708	0.99389	0.98671	1.01604	1.02497	1.06912	0.91859	0.9827	0.99037		
Retention Rate Used	1.54867	0.8461	1.03333	0.97496	0.96708	0.99389	0.98671	1.01604	1.02497	1.06912	0.91859	0.9827	0.99037		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	90	108	108	109	113	108	95	98	105	103	101	99	97	95	93
----- Projected Births -----															

Monessen City SD 107655803

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	62	61	62	43	71	41	53	51	58	68	51	60	54	735
2020 - 2021	49	52	55	60	40	64	51	53	55	51	57	50	60	697
2021 - 2022	61	45	41	49	57	37	57	46	52	51	53	52	53	654
2022 - 2023	44	54	40	39	38	53	37	56	44	62	42	42	47	598
2023 - 2024	53	44	52	38	37	47	52	35	65	47	50	40	45	605
Projection														
2024 - 2025	51	29	40	49	36	46	45	50	37	69	39	47	42	580
2025 - 2026	60	37	27	38	46	45	44	43	52	39	57	37	49	574
2026 - 2027	47	43	34	25	36	57	43	42	45	55	32	54	39	552
2027 - 2028	49	34	39	32	24	45	55	41	44	48	45	30	56	542
2028 - 2029	49	35	31	37	30	30	43	53	43	47	39	43	31	511
2029 - 2030	49	35	32	29	35	37	29	41	55	46	39	37	45	509
2030 - 2031	49	35	32	30	27	43	35	28	43	58	38	37	39	494
2031 - 2032	49	35	32	30	28	33	41	34	29	46	48	36	39	480
2032 - 2033	49	35	32	30	28	35	32	39	36	31	38	46	38	469
2033 - 2034	49	35	32	30	28	35	34	31	41	38	26	36	48	463

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	224	271	323	358	423	470	605	199	152	100	199	147	282	247	182	135
2028 - 2029	182	212	255	308	351	398	511	169	139	96	186	143	256	203	160	113
2033 - 2034	174	209	243	274	315	353	463	141	106	72	144	110	220	189	148	110

- Notes:
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.76563	0.74286	0.90164	0.96774	0.93023	0.90141	1.2439	1	1.07843	0.87931	0.83824	0.98039	1
2020-21 to 2021-22	0.72619	0.70313	0.78846	0.89091	0.95	0.925	0.89063	0.90196	0.98113	0.92727	1.03922	0.91228	1.06
2021-22 to 2022-23	0.52381	0.64286	0.88889	0.95122	0.77551	0.92982	1	0.98246	0.95652	1.19231	0.82353	0.79245	0.90385
2022-23 to 2023-24	0.94643	0.52381	0.96296	0.95	0.94872	1.23684	0.98113	0.94595	1.16071	1.06818	0.80645	0.95238	1.07143
Average Rate	0.74051	0.65316	0.88549	0.93997	0.90112	0.99827	1.02891	0.95759	1.0442	1.01677	0.87686	0.90938	1.00882
Retention Rate Used	0.73214	0.52381	0.91783	0.93997	0.94298	1.23684	0.95725	0.95759	1.0442	1.06259	0.82274	0.94835	1.04381

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	70	64	84	84	56	70	82	64	67	67	67	67	67	67	67
----- Projected Births -----															

Mount Pleasant Area SD 107655903

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	141	143	148	145	160	157	159	148	180	139	152	158	150	1980
2020 - 2021	148	127	136	149	141	156	154	160	150	173	151	143	153	1941
2021 - 2022	153	137	128	128	151	125	160	159	163	150	176	149	144	1923
2022 - 2023	139	152	141	127	129	150	128	156	158	152	144	168	140	1884
2023 - 2024	159	138	155	151	125	138	155	138	151	165	152	133	163	1923
Projection														
2024 - 2025	147	131	138	155	150	127	142	159	138	149	168	145	129	1878
2025 - 2026	133	138	131	138	154	152	131	145	159	136	151	160	141	1869
2026 - 2027	149	125	138	131	137	156	156	134	145	157	138	144	155	1865
2027 - 2028	149	140	125	138	130	139	160	160	134	143	159	131	140	1848
2028 - 2029	152	140	140	125	137	132	143	164	160	132	145	151	127	1848
2029 - 2030	155	143	140	140	124	139	136	146	164	158	134	138	147	1864
2030 - 2031	158	146	143	140	139	126	143	139	146	161	161	127	134	1863
2031 - 2032	161	149	146	143	139	141	129	146	139	144	164	153	123	1877
2032 - 2033	165	152	149	146	142	141	145	132	146	137	146	156	149	1906
2033 - 2034	168	155	152	149	145	144	145	148	132	144	139	139	152	1912

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	728	866	1021	1159	1310	1475	1923	582	444	289	609	454	902	764	613	448
2028 - 2029	694	826	969	1133	1293	1425	1848	599	467	324	599	456	879	715	555	423
2033 - 2034	769	913	1058	1206	1338	1482	1912	569	425	280	569	424	854	706	574	430

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.98013	0.88194	0.95105	1.00676	0.97241	0.975	0.98089	1.00629	1.01351	0.96111	1.08633	0.94079	0.96835		
2020-21 to 2021-22	1.1087	0.90728	1.00787	0.94118	1.01342	0.88652	1.02564	1.03247	1.01875	1	1.01734	0.98675	1.00699		
2021-22 to 2022-23	0.99286	1.10145	1.0292	0.99219	1.00781	0.99338	1.024	0.975	0.99371	0.93252	0.96	0.95455	0.9396		
2022-23 to 2023-24	1.21374	0.98571	1.01974	1.07092	0.98425	1.06977	1.03333	1.07813	0.96795	1.0443	1	0.92361	0.97024		
Average Rate	1.07386	0.9691	1.00196	1.00276	0.99448	0.98117	1.01597	1.02297	0.99848	0.98448	1.01592	0.95143	0.9713		
Retention Rate Used	1.06224	0.99815	1.00196	1.00276	0.99448	1.01271	1.02766	1.02297	0.99848	0.98448	1.01592	0.95143	0.9713		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	144	151	138	140	131	138	125	140	140	143	146	149	152	155	158
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

New Kensington-Arnold SD 107656303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	181	154	167	142	142	151	164	163	159	145	142	117	97	1924
2020 - 2021	144	170	139	163	136	132	142	147	153	159	138	142	113	1878
2021 - 2022	201	133	169	148	171	137	150	135	154	159	163	131	148	1999
2022 - 2023	153	173	121	163	142	170	133	143	133	150	154	155	134	1924
2023 - 2024	165	136	178	122	169	141	153	132	148	141	152	156	157	1950
Projection														
2024 - 2025	154	162	130	179	122	166	132	152	132	151	140	149	158	1927
2025 - 2026	139	143	155	130	179	120	156	131	152	134	149	137	151	1876
2026 - 2027	145	129	137	156	130	176	112	155	131	155	133	146	139	1844
2027 - 2028	148	135	124	137	156	128	165	111	155	133	153	130	148	1823
2028 - 2029	145	138	129	124	137	153	120	164	111	158	132	150	131	1792
2029 - 2030	143	135	132	129	124	134	143	119	164	113	156	129	152	1773
2030 - 2031	140	133	129	132	129	122	126	142	119	167	112	153	130	1734
2031 - 2032	137	130	128	129	132	127	114	125	142	121	165	110	155	1715
2032 - 2033	135	128	125	128	129	129	119	113	125	145	120	161	111	1668
2033 - 2034	132	125	123	125	128	127	121	118	113	127	144	117	163	1663

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	770	911	1064	1196	1344	1485	1950	574	433	280	574	421	886	754	606	465
2028 - 2029	673	826	946	1110	1221	1379	1792	548	395	275	553	433	846	682	571	413
2033 - 2034	633	760	881	999	1112	1239	1663	479	352	231	479	358	782	664	551	424

- Notes:
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.64865	0.88542	0.9026	0.97605	0.95775	0.92958	0.9404	0.89634	0.93865	1	0.95172	1	0.96581
2020-21 to 2021-22	0.93056	0.5991	0.99412	1.06475	1.04908	1.00735	1.13636	0.9507	1.04762	1.03922	1.02516	0.94928	1.04225
2021-22 to 2022-23	0.88439	0.80093	0.90977	0.9645	0.95946	0.99415	0.9708	0.95333	0.98519	0.97403	0.96855	0.95092	1.0229
2022-23 to 2023-24	0.84184	0.78613	1.0289	1.00826	1.03681	0.99296	0.9	0.99248	1.03497	1.06015	1.01333	1.01299	1.0129
Average Rate	0.82636	0.76789	0.95885	1.00339	1.00077	0.98101	0.98689	0.94822	1.0016	1.01835	0.98969	0.9783	1.01097
Retention Rate Used	0.8856	0.82416	0.95885	1.00339	1.00077	0.98101	0.93707	0.99248	1.0016	1.01835	0.98969	0.9783	1.01097

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	192	222	216	173	196	174	157	164	167	164	161	158	155	152	149
----- Projected Births -----															

Norwin SD 107656502

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	373	355	403	418	398	409	435	428	438	366	422	419	411	5275
2020 - 2021	343	374	341	391	406	387	408	419	421	426	362	413	426	5117
2021 - 2022	330	359	368	344	392	406	386	416	433	429	424	358	426	5071
2022 - 2023	316	343	377	376	354	397	411	394	428	433	424	425	366	5044
2023 - 2024	318	336	353	383	382	369	401	411	396	440	429	419	439	5076
Projection														
2024 - 2025	346	311	338	354	385	398	371	401	416	398	436	425	430	5009
2025 - 2026	355	354	313	339	356	401	400	371	406	418	394	431	436	4974
2026 - 2027	328	363	356	314	341	371	403	400	376	408	414	390	442	4906
2027 - 2028	343	335	365	357	315	355	373	403	405	378	404	410	400	4843
2028 - 2029	337	351	337	367	359	328	357	373	408	407	375	400	421	4820
2029 - 2030	331	344	353	338	369	374	329	357	378	410	403	371	410	4767
2030 - 2031	326	339	346	354	340	385	376	329	362	380	406	399	381	4723
2031 - 2032	321	333	341	347	356	354	387	376	333	364	377	402	409	4700
2032 - 2033	315	328	335	342	349	371	356	387	381	335	361	373	412	4645
2033 - 2034	310	322	330	336	344	364	373	356	392	383	332	357	383	4582

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1772	2141	2542	2953	3349	3789	5076	1577	1208	807	1648	1247	2534	2123	1727	1287
2028 - 2029	1751	2079	2436	2809	3217	3624	4820	1466	1138	781	1545	1188	2384	2011	1603	1196
2033 - 2034	1642	2006	2379	2735	3127	3510	4582	1485	1121	748	1504	1131	2203	1847	1455	1072

- Notes:
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Retention Rate by Grade by Year														
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>	
2019-20 to 2020-21	1.10645	1.05949	0.96056	0.97022	0.97129	0.97236	0.99756	0.96322	0.98364	0.9726	0.98907	0.97867	1.01671	
2020-21 to 2021-22	1.04762	1.15806	0.98396	1.0088	1.00256	1	0.99742	1.01961	1.03341	1.019	0.99531	0.98895	1.03148	
2021-22 to 2022-23	1.02597	1.08889	1.05014	1.02174	1.02907	1.01276	1.01232	1.02073	1.02885	1	0.98834	1.00236	1.02235	
2022-23 to 2023-24	1.12367	1.09091	1.02915	1.01592	1.01596	1.04237	1.01008	1	1.00508	1.02804	0.99076	0.98821	1.03294	
Average Rate	1.07593	1.09934	1.00595	1.00417	1.00472	1.00687	1.00434	1.00089	1.01275	1.00491	0.99087	0.98955	1.02587	
Retention Rate Used	1.07593	1.09934	1.00595	1.00417	1.00472	1.04237	1.00434	1.00089	1.01275	1.00491	0.99087	0.98955	1.02587	

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	353	310	315	308	283	322	330	305	319	313	308	303	298	293	288
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Penn-Trafford SD 107657103

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	263	286	253	269	264	259	309	298	312	327	335	333	320	3828
2020 - 2021	297	278	290	261	265	264	265	308	300	320	327	335	338	3848
2021 - 2022	281	311	292	298	268	280	262	275	307	298	322	322	336	3852
2022 - 2023	282	293	317	305	304	275	290	268	276	315	303	322	329	3879
2023 - 2024	266	287	286	319	315	310	278	294	278	276	317	300	332	3858
Projection														
2024 - 2025	226	283	291	294	324	323	315	283	297	281	278	315	305	3815
2025 - 2026	238	239	287	299	299	332	328	321	286	300	283	276	321	3809
2026 - 2027	252	251	243	295	304	307	337	334	325	289	302	281	281	3801
2027 - 2028	257	266	255	250	300	312	312	343	338	329	291	300	286	3839
2028 - 2029	252	271	270	262	254	308	317	318	347	342	331	289	305	3866
2029 - 2030	248	266	275	277	266	261	313	323	322	351	345	329	294	3870
2030 - 2031	243	261	270	283	281	273	265	319	327	326	354	343	335	3880
2031 - 2032	238	256	265	277	288	288	277	270	323	331	328	352	349	3842
2032 - 2033	233	251	260	272	281	295	292	282	273	327	333	326	358	3783
2033 - 2034	228	246	255	267	276	288	300	297	285	276	329	331	332	3710

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1473	1783	2061	2355	2633	2909	3858	1160	850	572	1126	848	1797	1503	1225	949
2028 - 2029	1309	1617	1934	2252	2599	2941	3866	1290	982	665	1324	1007	1932	1614	1267	925
2033 - 2034	1272	1560	1860	2157	2442	2718	3710	1170	882	582	1158	858	1850	1553	1268	992

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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	1.15116	1.30516	1.01399	1.03162	0.98513	1	1.02317	0.99676	1.00671	1.02564	1	1	1.01502		
2020-21 to 2021-22	1.4264	1.20543	1.05036	1.02759	1.02682	1.0566	0.99242	1.03774	0.99675	0.99333	1.00625	0.98471	1.00299		
2021-22 to 2022-23	1.23684	1.48731	1.01929	1.04452	1.02013	1.02612	1.03571	1.0229	1.00364	1.02606	1.01678	1	1.02174		
2022-23 to 2023-24	1.18222	1.25877	0.97611	1.00631	1.03279	1.01974	1.01091	1.01379	1.03731	1	1.00635	0.9901	1.03106		
Average Rate	1.24916	1.31417	1.01494	1.02751	1.01622	1.02562	1.01555	1.0178	1.0111	1.01126	1.00734	0.9937	1.0177		
Retention Rate Used	1.19008	1.25645	1.01494	1.02751	1.01622	1.02562	1.01555	1.0178	1.0111	1.01126	1.00734	0.9937	1.0177		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	213	258	197	228	225	190	200	212	216	212	208	204	200	196	192
----- Projected Births -----															

Southmoreland SD 107657503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	151	135	147	149	138	150	162	159	136	166	147	131	130	1901
2020 - 2021	138	134	130	142	135	124	147	157	155	135	150	147	131	1825
2021 - 2022	149	121	130	134	148	141	133	136	157	164	137	141	138	1829
2022 - 2023	140	141	128	141	135	145	143	139	134	184	151	124	135	1840
2023 - 2024	139	130	145	134	148	137	144	139	137	144	158	138	126	1819
Projection														
2024 - 2025	159	127	131	150	138	146	139	141	137	147	133	148	135	1831
2025 - 2026	152	144	128	135	155	136	148	136	139	147	136	125	145	1826
2026 - 2027	136	138	145	132	139	153	138	145	134	149	136	128	122	1795
2027 - 2028	136	123	139	150	136	137	155	135	143	144	138	128	125	1789
2028 - 2029	133	123	124	143	155	134	139	152	133	154	133	130	125	1778
2029 - 2030	131	121	124	128	148	153	136	136	150	143	142	125	127	1764
2030 - 2031	129	119	122	128	132	146	155	133	134	161	132	133	122	1746
2031 - 2032	127	117	120	126	132	130	148	152	131	144	149	124	130	1730
2032 - 2033	124	115	118	124	130	130	132	145	150	141	133	140	121	1703
2033 - 2034	122	113	116	122	128	128	132	129	143	161	130	125	137	1686

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	696	833	977	1116	1253	1397	1819	557	420	276	564	420	842	703	566	422
2028 - 2029	678	812	951	1103	1236	1390	1778	558	424	285	578	439	827	675	542	388
2033 - 2034	601	729	861	990	1133	1294	1686	532	404	272	565	433	825	696	553	392

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.95833	0.95714	0.96296	0.96599	0.90604	0.89855	0.98	0.96914	0.97484	0.99265	0.90361	1	1		
2020-21 to 2021-22	1.2314	0.84028	0.97015	1.03077	1.04225	1.04444	1.07258	0.92517	1	1.05806	1.01481	0.94	0.93878		
2021-22 to 2022-23	1.06061	1.16529	1.05785	1.08462	1.00746	0.97973	1.01418	1.04511	0.98529	1.17197	0.92073	0.90511	0.95745		
2022-23 to 2023-24	1.13008	0.98485	1.02837	1.04688	1.04965	1.01481	0.9931	0.97203	0.98561	1.07463	0.8587	0.91391	1.01613		
Average Rate	1.09511	0.98689	1.00483	1.03206	1.00135	0.98438	1.01497	0.97786	0.98644	1.07433	0.92446	0.93975	0.97809		
Retention Rate Used	1.1407	1.03576	1.00483	1.03206	1.03312	0.98438	1.01497	0.97786	0.98644	1.07433	0.92446	0.93975	0.97809		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	140	144	121	132	123	139	133	119	119	117	115	113	111	109	107
----- Projected Births -----															

Yough SD 107658903

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	130	130	133	141	150	160	117	148	137	141	158	163	187	1895
2020 - 2021	127	126	128	131	133	150	157	115	149	137	138	156	162	1809
2021 - 2022	141	122	131	128	130	142	147	150	125	142	138	143	166	1805
2022 - 2023	129	138	122	131	133	132	142	147	156	131	148	132	155	1796
2023 - 2024	160	123	144	126	130	139	136	144	151	158	129	150	143	1833
Projection														
2024 - 2025	133	113	125	149	125	134	139	134	150	152	159	129	158	1800
2025 - 2026	133	107	115	129	148	129	134	137	139	151	152	159	136	1769
2026 - 2027	133	107	109	119	128	153	129	132	143	139	151	152	168	1763
2027 - 2028	129	107	109	113	118	132	153	127	137	143	139	151	161	1719
2028 - 2029	126	103	109	113	112	122	132	151	132	137	143	139	160	1679
2029 - 2030	124	102	105	113	112	116	122	130	157	132	137	143	147	1640
2030 - 2031	122	100	104	108	112	116	116	121	135	158	132	137	151	1612
2031 - 2032	120	98	102	107	107	116	116	115	126	135	159	132	145	1578
2032 - 2033	118	96	100	105	106	110	116	115	120	126	135	159	139	1545
2033 - 2034	116	95	98	103	104	109	110	115	120	120	126	135	168	1519

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	683	822	958	1102	1253	1411	1833	570	431	295	589	453	875	731	580	422
2028 - 2029	563	685	817	968	1100	1237	1679	537	415	283	552	420	862	711	579	442
2033 - 2034	516	625	735	850	970	1090	1519	454	345	235	465	355	784	669	549	429

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.86395	0.85135	0.98462	0.98496	0.94326	1	0.98125	0.98291	1.00676	1	0.97872	0.98734	0.99387
2020-21 to 2021-22	1.11905	0.82993	1.03968	1	0.99237	1.06767	0.98	0.95541	1.08696	0.95302	1.0073	1.03623	1.0641
2021-22 to 2022-23	0.92143	1.09524	1	1	1.03906	1.01538	1	1	1.04	1.048	1.04225	0.95652	1.08392
2022-23 to 2023-24	1.20301	0.87857	1.04348	1.03279	0.99237	1.04511	1.0303	1.01408	1.02721	1.01282	0.98473	1.01351	1.08333
Average Rate	1.02686	0.91377	1.01694	1.00444	0.99176	1.03204	0.99789	0.9881	1.04023	1.00346	1.00325	0.9984	1.0563
Retention Rate Used	1.062	0.85328	1.01694	1.03279	0.99176	1.03204	0.99789	0.9881	1.04023	1.00346	1.00325	0.9984	1.0563

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	148	147	126	140	133	125	125	125	121	119	117	115	113	111	109
----- Projected Births -----															

Bedford Area SD 108051003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	126	119	118	144	128	126	123	149	145	146	151	140	162	1777
2020 - 2021	120	119	123	123	138	121	126	124	138	141	138	143	151	1705
2021 - 2022	122	130	131	121	128	143	125	133	123	140	136	137	146	1715
2022 - 2023	121	120	132	130	129	134	144	124	137	120	139	139	140	1709
2023 - 2024	120	118	125	134	131	124	138	148	118	139	113	142	136	1686
Projection														
2024 - 2025	115	117	124	126	136	131	126	141	144	117	134	113	146	1670
2025 - 2026	131	116	123	125	128	136	133	129	137	143	112	133	116	1662
2026 - 2027	110	131	122	124	127	128	138	136	126	136	137	112	136	1663
2027 - 2028	117	111	137	123	126	127	130	141	133	125	131	136	115	1652
2028 - 2029	114	117	116	138	125	126	129	133	137	132	120	130	139	1656
2029 - 2030	112	115	123	117	141	125	128	132	130	136	127	120	133	1639
2030 - 2031	109	112	121	124	119	141	127	131	129	129	131	126	123	1622
2031 - 2032	107	110	117	122	126	119	143	130	128	128	124	130	129	1613
2032 - 2033	104	107	115	118	124	126	121	146	127	127	123	123	133	1594
2033 - 2034	102	105	112	116	120	124	128	124	142	126	122	122	126	1569

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	628	752	890	1038	1156	1295	1686	528	404	266	543	405	796	648	530	391
2028 - 2029	610	736	865	998	1135	1267	1656	525	399	270	531	402	791	658	521	389
2033 - 2034	555	679	807	931	1073	1199	1569	518	394	266	520	392	762	638	496	370

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.73171	0.92969	1.03361	1.04237	0.95833	0.94531	1	1.00813	0.92617	0.97241	0.94521	0.94702	1.07857
2020-21 to 2021-22	0.73494	0.79268	1.10084	0.98374	1.04065	1.03623	1.03306	1.05556	0.99194	1.01449	0.96454	0.99275	1.02098
2021-22 to 2022-23	0.88321	0.72289	1.01538	0.99237	1.06612	1.04688	1.00699	0.992	1.03008	0.97561	0.99286	1.02206	1.0219
2022-23 to 2023-24	0.84507	0.86131	1.04167	1.01515	1.00769	0.96124	1.02985	1.02778	0.95161	1.0146	0.94167	1.02158	0.97842
Average Rate	0.79873	0.82664	1.04788	1.00841	1.0182	0.99741	1.01748	1.02087	0.97495	0.99428	0.96107	0.99585	1.02497
Retention Rate Used	0.82107	0.82664	1.04788	1.00841	1.0182	0.99741	1.01748	1.02087	0.97495	0.99428	0.96107	0.99585	1.02497

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	128	164	166	137	142	140	159	134	142	139	136	133	130	127	124
----- Projected Births -----															

Chestnut Ridge SD 108051503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	95	73	96	78	94	87	111	106	119	104	102	106	107	1278
2020 - 2021	79	96	73	91	80	94	86	107	100	118	99	98	100	1221
2021 - 2022	94	84	86	72	89	77	98	84	106	102	115	99	97	1203
2022 - 2023	93	104	91	83	67	94	78	101	80	100	102	113	95	1201
2023 - 2024	86	97	104	82	83	68	99	77	106	85	101	102	111	1201
Projection														
2024 - 2025	92	95	100	99	81	84	70	98	76	106	86	100	99	1186
2025 - 2026	79	102	98	95	97	82	86	69	96	76	107	85	97	1169
2026 - 2027	90	88	105	93	93	98	84	85	68	96	77	105	82	1164
2027 - 2028	80	99	90	100	91	94	100	83	84	68	97	76	102	1164
2028 - 2029	78	89	102	86	98	92	96	99	82	84	69	96	74	1145
2029 - 2030	77	87	91	97	85	99	94	95	97	82	85	68	93	1150
2030 - 2031	75	85	89	86	95	86	101	93	93	97	83	84	66	1133
2031 - 2032	73	83	87	85	85	96	88	100	92	93	98	82	81	1143
2032 - 2033	72	81	85	83	84	86	98	87	98	92	94	97	79	1136
2033 - 2034	70	79	83	81	82	85	88	97	86	98	93	93	94	1129

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	452	520	619	696	802	887	1201	350	282	183	367	268	582	505	399	314
2028 - 2029	453	545	641	740	822	906	1145	369	277	181	361	265	504	405	323	239
2033 - 2034	395	480	568	665	751	849	1129	356	271	183	369	281	561	464	378	280

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.84946	1.04348	1	0.94792	1.02564	1	0.98851	0.96396	0.9434	0.9916	0.95192	0.96078	0.9434		
2020-21 to 2021-22	0.97917	0.90323	0.89583	0.9863	0.97802	0.9625	1.04255	0.97674	0.99065	1.02	0.97458	1	0.9898		
2021-22 to 2022-23	0.87736	1.08333	1.08333	0.96512	0.93056	1.05618	1.01299	1.03061	0.95238	0.9434	1	0.98261	0.9596		
2022-23 to 2023-24	0.86	0.91509	1	0.9011	1	1.01493	1.05319	0.98718	1.0495	1.0625	1.01	1	0.9823		
Average Rate	0.8915	0.98628	0.99479	0.95011	0.98355	1.0084	1.02431	0.98962	0.98398	1.00437	0.98412	0.98585	0.96877		
Retention Rate Used	0.86227	0.95393	1.02778	0.95011	0.98355	1.0084	1.02431	0.98962	0.98398	1.00437	1.01	0.98585	0.96877		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	92	93	96	106	100	107	92	104	93	91	89	87	85	83	81
----- Projected Births -----															

Everett Area SD 108053003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	92	92	81	94	96	97	113	82	94	86	110	102	98	1237
2020 - 2021	77	86	90	80	96	95	101	113	85	103	81	111	102	1220
2021 - 2022	81	74	93	94	80	93	95	94	115	88	96	79	109	1191
2022 - 2023	80	79	78	95	92	88	97	100	96	116	82	89	73	1165
2023 - 2024	80	79	85	75	94	88	89	97	104	100	118	80	85	1174
Projection														
2024 - 2025	89	75	83	85	75	91	90	89	100	109	96	115	77	1174
2025 - 2026	77	83	79	83	85	73	93	90	92	105	104	93	111	1168
2026 - 2027	91	72	87	79	83	83	75	93	93	96	100	101	90	1143
2027 - 2028	97	85	75	87	79	81	85	75	96	97	92	97	97	1143
2028 - 2029	99	92	89	75	87	77	83	85	77	100	93	89	94	1140
2029 - 2030	101	94	96	89	75	85	79	83	87	80	96	90	86	1141
2030 - 2031	103	95	98	96	89	73	87	79	85	91	76	93	87	1152
2031 - 2032	105	97	100	98	96	86	75	87	81	89	87	74	90	1165
2032 - 2033	107	99	102	100	98	93	88	75	90	85	85	85	71	1178
2033 - 2034	109	101	104	102	100	95	95	88	77	94	81	83	82	1211

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	413	501	590	687	791	891	1174	378	290	201	390	301	584	487	383	283
2028 - 2029	442	519	602	687	764	864	1140	322	245	162	345	262	538	453	376	276
2033 - 2034	516	611	706	794	871	965	1211	355	260	165	354	259	505	417	340	246

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	1	0.86869	0.97826	0.98765	1.02128	0.98958	1.04124	1	1.03659	1.09574	0.94186	1.00909	1		
2020-21 to 2021-22	0.77143	0.96104	1.0814	1.04444	1	0.96875	1	0.93069	1.0177	1.03529	0.93204	0.97531	0.98198		
2021-22 to 2022-23	0.96386	0.75238	1.05405	1.02151	0.97872	1.1	1.04301	1.05263	1.02128	1.0087	0.93182	0.92708	0.92405		
2022-23 to 2023-24	0.98765	0.95181	1.07595	0.96154	0.98947	0.95652	1.01136	1	1.04	1.04167	1.01724	0.97561	0.95506		
Average Rate	0.93073	0.88348	1.04741	1.00379	0.99737	1.00371	1.0239	0.99583	1.02889	1.04535	0.95574	0.97177	0.96527		
Retention Rate Used	0.98384	0.92718	1.04741	1.00379	0.99737	0.97162	1.0239	0.99583	1.02889	1.04535	0.95574	0.97177	0.96527		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	99	77	105	83	81	90	78	92	99	101	103	105	107	109	111
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Northern Bedford County SD 108056004

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	97	65	67	59	53	63	55	69	70	64	74	73	68	877
2020 - 2021	92	59	69	65	61	54	61	61	68	69	66	70	76	871
2021 - 2022	97	64	58	70	69	60	57	63	53	74	65	62	68	860
2022 - 2023	91	76	67	63	66	72	64	55	65	59	68	66	60	872
2023 - 2024	87	53	79	68	65	65	72	68	59	64	53	68	65	866
Projection														
2024 - 2025	87	70	55	81	69	66	66	75	70	62	59	52	67	879
2025 - 2026	94	64	72	56	82	70	67	69	77	73	57	58	52	891
2026 - 2027	91	70	66	74	57	83	72	70	71	80	67	56	57	914
2027 - 2028	104	67	72	67	75	57	85	75	72	74	74	65	56	943
2028 - 2029	104	77	69	74	68	76	58	89	77	75	68	72	64	971
2029 - 2030	104	77	80	70	75	69	78	60	92	80	69	66	71	991
2030 - 2031	104	77	80	82	71	76	71	81	62	96	74	67	65	1006
2031 - 2032	104	77	80	82	83	72	78	74	83	65	88	72	66	1024
2032 - 2033	104	77	80	82	83	84	74	81	76	87	60	86	71	1045
2033 - 2034	104	77	80	82	83	84	86	77	83	79	80	59	85	1059

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	352	417	489	557	616	680	866	264	199	127	263	191	377	309	250	186
2028 - 2029	392	468	526	615	692	767	971	300	224	166	299	241	445	356	279	204
2033 - 2034	426	510	596	673	756	835	1059	330	246	160	325	239	463	386	303	224

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	1.33333	0.76623	1.06154	0.97015	1.0339	1.01887	0.96825	1.10909	0.98551	0.98571	1.03125	0.94595	1.0411		
2020-21 to 2021-22	1.11494	0.92754	0.98305	1.01449	1.06154	0.98361	1.05556	1.03279	0.86885	1.08824	0.94203	0.93939	0.97143		
2021-22 to 2022-23	1.16667	0.87356	1.04688	1.08621	0.94286	1.04348	1.06667	0.96491	1.03175	1.11321	0.91892	1.01538	0.96774		
2022-23 to 2023-24	1.01163	0.67949	1.03947	1.01493	1.03175	0.98485	1	1.0625	1.07273	0.98462	0.89831	1	0.98485		
Average Rate	1.15664	0.81171	1.03273	1.02144	1.01751	1.0077	1.02262	1.04232	0.98971	1.04294	0.94763	0.97518	0.99128		
Retention Rate Used	1.09775	0.81171	1.03273	1.02144	1.01751	1.0077	1.02262	1.04232	1.02999	1.04294	0.91975	0.97518	0.99128		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	77	69	87	78	86	79	86	83	95	95	95	95	95	95	95
										----- Projected Births -----					

Tussey Mountain SD 108058003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	74	75	66	50	66	81	67	80	73	60	72	61	65	890
2020 - 2021	76	71	75	65	50	66	85	68	82	70	67	73	61	909
2021 - 2022	72	81	73	78	67	49	68	86	69	82	72	68	71	936
2022 - 2023	47	69	80	67	81	67	50	69	87	71	85	67	72	912
2023 - 2024	68	49	71	77	72	80	69	49	65	89	70	85	68	912
Projection														
2024 - 2025	40	70	50	69	83	71	82	69	46	65	93	69	86	893
2025 - 2026	45	47	71	49	74	82	73	82	65	46	68	92	70	864
2026 - 2027	54	52	48	69	53	73	84	73	77	65	48	67	93	856
2027 - 2028	44	62	53	47	74	53	75	84	69	77	68	48	68	822
2028 - 2029	43	51	63	52	51	73	54	75	79	69	80	67	49	806
2029 - 2030	42	50	52	62	56	51	75	54	71	79	72	79	68	811
2030 - 2031	41	49	51	51	67	56	52	75	51	71	82	71	80	797
2031 - 2032	40	48	50	50	55	66	58	52	71	51	74	81	72	768
2032 - 2033	40	47	49	49	54	55	68	58	49	71	53	73	82	748
2033 - 2034	39	46	48	48	53	54	56	68	55	49	74	52	74	716

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	337	417	486	535	600	689	912	263	183	114	272	203	426	377	312	223
2028 - 2029	260	333	387	462	541	610	806	281	208	154	277	223	419	344	265	196
2033 - 2034	234	288	344	412	467	516	716	233	179	123	228	172	372	304	249	200

- Notes:
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- Sources:
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.97436	0.95946	1	0.98485	1	1	1.04938	1.01493	1.025	0.9589	1.11667	1.01389	1
2020-21 to 2021-22	1.28571	1.03846	1.02817	1.04	1.03077	0.98	1.0303	1.01176	1.01471	1	1.02857	1.01493	0.9726
2021-22 to 2022-23	0.56627	1.23214	0.98765	0.91781	1.03846	1	1.02041	1.01471	1.01163	1.02899	1.03659	0.93056	1.05882
2022-23 to 2023-24	0.93151	0.59036	1.02899	0.9625	1.07463	0.98765	1.02985	0.98	0.94203	1.02299	0.98592	1	1.01493
Average Rate	0.93946	0.95511	1.0112	0.97629	1.03596	0.99191	1.03249	1.00535	0.99834	1.00272	1.04193	0.98984	1.01159
Retention Rate Used	0.82404	0.95366	1.0112	0.97629	1.07463	0.99191	1.02685	1.00535	0.94203	1.00272	1.04193	0.98984	1.01159

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	74	78	56	83	73	49	55	65	53	52	51	50	49	48	47
----- Projected Births -----															

Altoona Area SD 108070502

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	606	553	559	593	561	619	610	578	592	542	577	577	519	7486
2020 - 2021	506	570	538	542	565	539	590	592	577	603	524	529	552	7227
2021 - 2022	577	521	568	541	545	554	547	601	583	631	576	495	526	7265
2022 - 2023	524	576	513	557	553	547	553	560	614	637	589	519	484	7226
2023 - 2024	482	510	560	521	540	546	542	544	529	707	582	568	388	7019
Projection														
2024 - 2025	504	516	501	556	514	531	540	542	537	576	646	542	522	7027
2025 - 2026	479	525	506	497	549	505	525	540	535	585	526	602	498	6872
2026 - 2027	463	500	515	502	491	540	500	525	533	583	534	490	553	6729
2027 - 2028	506	483	491	511	496	483	534	500	518	580	533	498	450	6583
2028 - 2029	516	528	474	487	505	488	478	534	494	564	530	497	458	6553
2029 - 2030	527	538	518	471	481	496	483	478	527	538	515	494	457	6523
2030 - 2031	537	549	528	514	465	473	491	483	472	574	492	480	454	6512
2031 - 2032	548	560	539	524	508	457	468	491	477	514	524	458	441	6509
2032 - 2033	559	571	550	535	517	499	452	468	485	519	470	488	421	6534
2033 - 2034	570	582	560	546	528	508	494	452	462	528	474	438	449	6591

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	2613	3159	3701	4245	4774	5481	7019	2161	1615	1073	2322	1780	3318	2774	2245	1538
2028 - 2029	2510	2998	3476	4010	4504	5068	6553	1994	1506	1028	2070	1592	3077	2543	2049	1485
2033 - 2034	2786	3294	3788	4240	4702	5230	6591	1916	1408	914	1936	1442	2803	2351	1889	1361

- Notes:
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	Retention Rate by Grade by Year												
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.73333	0.8457	0.97288	0.96959	0.95278	0.96078	0.95315	0.97049	0.99827	1.01858	0.96679	0.91681	0.95667
2020-21 to 2021-22	0.93669	0.75507	0.99649	1.00558	1.00554	0.98053	1.01484	1.01864	0.9848	1.09359	0.95522	0.94466	0.99433
2021-22 to 2022-23	0.88663	0.93506	0.98464	0.98063	1.02218	1.00367	0.99819	1.02377	1.02163	1.09262	0.93344	0.90104	0.97778
2022-23 to 2023-24	0.82393	0.86294	0.97222	1.01559	0.96948	0.98734	0.99086	0.98373	0.94464	1.15147	0.91366	0.96435	0.74759
Average Rate	0.84515	0.84969	0.98156	0.99285	0.98749	0.98308	0.98926	0.99916	0.98734	1.08906	0.94228	0.93171	0.91909
Retention Rate Used	0.84515	0.88124	0.98156	0.99285	0.98749	0.98308	0.98926	0.99916	0.98734	1.08906	0.91366	0.93171	0.91909

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	674	690	616	591	585	596	567	548	599	611	623	635	648	661	674
----- Projected Births -----															

Bellwood-Antis SD 108071003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	86	88	85	96	100	94	96	109	104	105	87	95	102	1247
2020 - 2021	76	86	82	84	98	92	96	98	106	105	107	84	98	1212
2021 - 2022	67	80	91	83	84	100	100	100	100	110	102	101	83	1201
2022 - 2023	84	72	76	87	82	84	95	98	95	94	103	98	98	1166
2023 - 2024	80	81	75	77	87	79	86	94	102	92	89	99	98	1139
Projection														
2024 - 2025	86	78	81	74	77	85	81	87	94	101	89	85	99	1117
2025 - 2026	78	88	78	80	74	75	87	82	87	93	98	85	85	1090
2026 - 2027	81	79	88	77	80	72	77	88	82	86	90	94	85	1079
2027 - 2028	84	82	79	87	77	78	73	78	88	81	83	86	94	1070
2028 - 2029	86	85	82	78	87	75	80	74	78	87	78	80	86	1056
2029 - 2030	88	88	85	81	78	85	77	81	74	77	84	75	80	1053
2030 - 2031	91	90	88	84	81	76	87	78	81	73	75	80	75	1059
2031 - 2032	93	92	90	87	84	79	78	88	78	80	71	72	80	1072
2032 - 2033	95	94	92	89	87	82	81	79	88	77	77	68	72	1081
2033 - 2034	97	97	94	91	89	85	84	82	79	87	75	74	68	1102

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	400	479	565	659	761	853	1139	361	282	196	374	288	574	480	378	286
2028 - 2029	418	493	573	647	725	812	1056	307	232	152	319	239	483	409	331	244
2033 - 2034	468	553	637	719	798	885	1102	330	245	161	332	248	465	383	304	217

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	1.08571	1.32308	0.93182	0.98824	1.02083	0.92	1.02128	1.02083	0.97248	1.00962	1.01905	0.96552	1.03158
2020-21 to 2021-22	1.11667	1.14286	1.05814	1.0122	1	1.02041	1.08696	1.04167	1.02041	1.03774	0.97143	0.94393	0.9881
2021-22 to 2022-23	1.02439	1.2	0.95	0.95604	0.98795	1	0.95	0.98	0.95	0.94	0.93636	0.96078	0.9703
2022-23 to 2023-24	1.14286	0.9878	1.04167	1.01316	1	0.96341	1.02381	0.98947	1.04082	0.96842	0.94681	0.96117	1

Average Rate	1.09241	1.16343	0.99541	0.99241	1.0022	0.97596	1.02051	1.00799	0.99593	0.98894	0.96841	0.95785	0.99749
Retention Rate Used	1.09241	1.11022	0.99541	0.99241	1.0022	0.97596	1.02051	1.00799	0.99593	0.98894	0.96841	0.95785	0.99749

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	65	70	60	82	70	79	71	74	77	79	81	83	85	87	89
----- Projected Births -----															

Claysburg-Kimmel SD 108071504

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	58	56	54	49	75	58	67	69	58	74	74	70	56	818
2020 - 2021	65	44	54	51	48	75	59	69	67	54	72	66	75	799
2021 - 2022	45	60	42	57	56	49	77	59	66	66	54	77	71	779
2022 - 2023	60	42	59	46	59	56	47	72	58	74	67	51	71	762
2023 - 2024	37	54	42	61	45	56	53	47	73	61	71	64	49	713
Projection														
2024 - 2025	58	44	53	43	62	45	55	53	46	77	60	66	63	725
2025 - 2026	61	53	43	55	44	62	44	55	52	48	76	56	65	714
2026 - 2027	48	56	52	44	56	44	61	44	54	55	47	71	55	687
2027 - 2028	56	44	55	54	45	56	43	60	43	57	54	44	70	681
2028 - 2029	55	51	43	57	55	45	55	43	59	45	56	50	43	657
2029 - 2030	54	50	50	44	58	55	44	55	42	62	44	52	49	659
2030 - 2031	53	49	49	52	45	58	54	44	54	44	61	41	51	655
2031 - 2032	52	48	48	51	53	45	57	54	43	57	43	57	40	648
2032 - 2033	51	47	47	50	52	53	44	57	53	45	56	40	56	651
2033 - 2034	50	46	46	49	51	52	52	44	56	56	44	52	39	637

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	239	295	348	395	468	529	713	229	173	120	234	181	365	318	245	184
2028 - 2029	261	306	361	404	463	508	657	202	157	102	202	147	296	253	194	149
2033 - 2034	242	294	346	390	446	502	637	204	152	100	208	156	291	247	191	135

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	1.25	0.67692	0.96429	0.94444	0.97959	1	1.01724	1.02985	0.97101	0.93103	0.97297	0.89189	1.07143		
2020-21 to 2021-22	0.70313	1.15385	0.95455	1.05556	1.09804	1.02083	1.02667	1	0.95652	0.98507	1	1.06944	1.07576		
2021-22 to 2022-23	1.42857	0.65625	0.98333	1.09524	1.03509	1	0.95918	0.93506	0.98305	1.12121	1.01515	0.94444	0.92208		
2022-23 to 2023-24	0.74	1.28571	1	1.0339	0.97826	0.94915	0.94643	1	1.01389	1.05172	0.95946	0.95522	0.96078		
Average Rate	1.03042	0.94318	0.97554	1.03228	1.02274	0.9925	0.98738	0.99123	0.98112	1.02226	0.9869	0.96525	1.00751		
Retention Rate Used	0.95723	0.87296	0.97554	1.03228	1.02274	0.9925	0.98738	0.99123	0.98112	1.05267	0.9869	0.93052	0.98621		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	65	52	64	42	50	61	64	50	58	57	56	55	54	53	52
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Hollidaysburg Area SD 108073503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	224	230	202	246	263	254	279	275	283	252	286	283	275	3352
2020 - 2021	199	215	226	199	241	257	244	272	263	278	248	284	277	3203
2021 - 2022	192	212	216	224	203	254	271	260	284	272	291	250	276	3205
2022 - 2023	189	208	222	217	233	203	247	277	258	279	266	287	257	3143
2023 - 2024	193	203	212	224	225	241	207	257	273	261	272	258	290	3116
Projection														
2024 - 2025	173	226	206	214	228	229	241	212	256	274	256	269	257	3041
2025 - 2026	185	191	229	208	218	232	229	247	211	257	268	253	268	2996
2026 - 2027	182	204	194	231	212	222	232	235	246	212	252	265	252	2939
2027 - 2028	196	200	207	196	235	215	222	238	234	247	208	249	264	2911
2028 - 2029	193	216	203	209	200	239	215	228	237	235	242	206	248	2871
2029 - 2030	189	212	219	205	213	203	239	221	227	238	230	239	205	2840
2030 - 2031	185	208	215	221	209	216	203	245	220	228	233	228	238	2849
2031 - 2032	182	204	211	217	225	212	216	208	244	221	223	231	227	2821
2032 - 2033	178	200	207	213	221	229	212	222	207	245	216	221	230	2801
2033 - 2034	174	196	203	209	217	225	229	217	221	208	240	214	220	2773

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1057	1298	1505	1762	2035	2296	3116	978	737	530	998	791	1611	1354	1081	820
2028 - 2029	1021	1260	1475	1703	1940	2175	2871	919	680	465	915	700	1396	1168	931	696
2033 - 2034	999	1224	1453	1670	1891	2099	2773	892	667	438	875	646	1320	1103	882	674

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.93868	1.02871	0.98261	0.98515	0.97967	0.97719	0.96063	0.97491	0.95636	0.98233	0.98413	0.99301	0.9788		
2020-21 to 2021-22	0.95522	1	1.00465	0.99115	1.0201	1.05394	1.05447	1.06557	1.04412	1.03422	1.04676	1.00806	0.97183		
2021-22 to 2022-23	0.92647	1.03483	1.04717	1.00463	1.04018	1	0.97244	1.02214	0.99231	0.98239	0.97794	0.98625	1.028		
2022-23 to 2023-24	0.86547	0.9951	1.01923	1.00901	1.03687	1.03433	1.0197	1.04049	0.98556	1.01163	0.97491	0.96992	1.01045		
Average Rate	0.92146	1.01466	1.01342	0.99748	1.01921	1.01637	1.00181	1.02578	0.99459	1.00264	0.99594	0.98931	0.99727		
Retention Rate Used	0.92146	1.01466	1.01342	1.00901	1.01921	1.01637	1.00181	1.02578	0.99459	1.00264	0.97899	0.98931	0.99727		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	209	212	201	204	223	188	201	197	213	209	205	201	197	193	189
										----- Projected Births -----					

Spring Cove SD 108077503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	139	120	116	129	129	135	132	140	147	152	151	132	140	1762
2020 - 2021	104	141	111	120	121	124	131	131	138	144	148	152	120	1685
2021 - 2022	123	113	143	112	115	122	130	127	135	137	146	144	151	1698
2022 - 2023	117	121	114	141	114	112	123	127	131	134	138	145	141	1658
2023 - 2024	120	119	122	117	139	116	116	129	133	128	132	130	145	1646
Projection														
2024 - 2025	112	106	120	124	114	138	118	116	135	131	127	129	126	1596
2025 - 2026	108	109	107	122	121	113	140	118	121	133	130	124	125	1571
2026 - 2027	118	105	110	108	119	120	115	140	124	119	132	127	120	1557
2027 - 2028	108	114	106	112	105	118	122	115	147	122	118	129	123	1539
2028 - 2029	106	105	115	107	109	104	120	122	120	145	121	115	125	1514
2029 - 2030	104	103	106	117	104	108	106	120	128	118	144	118	112	1488
2030 - 2031	103	101	104	107	114	103	110	106	126	126	117	141	115	1473
2031 - 2032	101	100	102	105	104	113	105	110	111	124	125	115	137	1452
2032 - 2033	99	98	101	103	102	103	115	105	115	109	123	122	112	1407
2033 - 2034	98	96	99	102	100	101	105	115	110	113	108	120	118	1385

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	617	733	849	978	1111	1239	1646	494	378	262	506	390	797	668	535	407
2028 - 2029	542	646	766	888	1008	1153	1514	466	362	242	507	387	748	626	506	361
2033 - 2034	495	596	701	816	926	1039	1385	431	330	225	443	338	684	569	459	346

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.67097	0.90968	0.925	1.03448	0.93798	0.96124	0.97037	0.99242	0.98571	0.97959	0.97368	1.00662	0.90909		
2020-21 to 2021-22	0.74545	0.72903	1.01418	1.00901	0.95833	1.00826	1.04839	0.96947	1.03053	0.99275	1.01389	0.97297	0.99342		
2021-22 to 2022-23	0.82979	0.73333	1.00885	0.98601	1.01786	0.97391	1.0082	0.97692	1.0315	0.99259	1.0073	0.99315	0.97917		
2022-23 to 2023-24	0.90909	0.84397	1.00826	1.02632	0.98582	1.01754	1.03571	1.04878	1.04724	0.9771	0.98507	0.94203	1		
Average Rate	0.78883	0.804	0.98907	1.01396	0.975	0.99024	1.01567	0.9969	1.02375	0.98551	0.99499	0.97869	0.97042		
Retention Rate Used	0.82811	0.804	1.01043	1.01396	0.975	0.99024	1.01567	0.9969	1.04724	0.98551	0.99499	0.97869	0.97042		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	155	155	165	141	132	135	130	142	130	128	126	124	122	120	118
----- Projected Births -----															

Tyrone Area SD 108078003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	119	132	139	134	145	135	132	132	146	160	134	141	126	1775
2020 - 2021	133	116	126	138	131	146	135	129	126	133	157	127	134	1731
2021 - 2022	103	132	114	121	140	139	143	141	129	134	133	150	132	1711
2022 - 2023	115	97	127	107	114	127	128	139	136	136	128	133	153	1640
2023 - 2024	104	106	97	130	107	114	129	134	131	142	133	121	115	1563
Projection														
2024 - 2025	101	104	103	95	128	106	112	130	129	138	139	128	117	1530
2025 - 2026	107	97	101	101	93	127	104	113	125	136	135	134	124	1497
2026 - 2027	93	103	95	99	99	92	124	105	109	132	133	130	130	1444
2027 - 2028	85	89	100	93	97	98	90	125	101	115	129	128	126	1376
2028 - 2029	83	81	87	98	91	96	96	91	121	106	113	124	124	1311
2029 - 2030	82	80	79	85	96	90	94	97	88	128	104	109	120	1252
2030 - 2031	81	79	78	77	84	95	88	95	94	93	125	100	106	1195
2031 - 2032	79	77	77	76	76	83	93	89	92	99	91	120	97	1149
2032 - 2033	78	76	75	75	75	76	81	94	86	97	97	88	116	1114
2033 - 2034	76	74	74	73	74	75	74	82	91	91	95	93	85	1057

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	544	658	787	921	1052	1194	1563	508	394	265	536	407	776	642	511	369
2028 - 2029	440	536	632	723	844	950	1311	404	308	212	414	318	679	588	467	361
2033 - 2034	371	446	520	602	693	784	1057	322	247	173	338	264	537	455	364	273

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.96377	0.70732	0.95455	0.99281	0.97761	1.0069	1	0.97727	0.95455	0.91096	0.98125	0.94776	0.95035		
2020-21 to 2021-22	0.70068	0.95652	0.98276	0.96032	1.01449	1.06107	0.97945	1.04444	1	1.06349	1	0.95541	1.03937		
2021-22 to 2022-23	0.78231	0.65986	0.96212	0.9386	0.94215	0.90714	0.92086	0.97203	0.96454	1.05426	0.95522	1	1.02		
2022-23 to 2023-24	0.69333	0.72109	1	1.02362	1	1	1.01575	1.04688	0.94245	1.04412	0.97794	0.94531	0.86466		
Average Rate	0.78502	0.7612	0.97486	0.97884	0.98356	0.99378	0.97902	1.01016	0.96538	1.01821	0.9786	0.96212	0.9686		
Retention Rate Used	0.72544	0.69609	0.97486	0.97884	0.98356	0.99378	0.97902	1.01016	0.96538	1.05396	0.9786	0.96212	0.9686		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	164	138	147	147	150	139	148	128	117	115	113	111	109	107	105
----- Projected Births -----															

Williamsburg Community SD 108079004

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	20	33	35	33	34	39	45	32	44	45	35	44	34	473
2020 - 2021	40	20	37	30	33	33	37	44	32	42	45	32	44	469
2021 - 2022	36	59	0	38	30	33	35	38	40	32	41	48	31	461
2022 - 2023	32	35	43	21	38	31	36	32	39	39	32	39	47	464
2023 - 2024	30	32	35	46	23	41	33	35	33	40	42	32	41	463
Projection														
2024 - 2025	42	39	18	24	50	25	44	32	36	33	41	41	32	457
2025 - 2026	42	48	22	13	26	54	27	43	33	36	33	40	41	458
2026 - 2027	37	47	28	15	14	28	58	26	44	33	36	32	40	438
2027 - 2028	31	42	27	20	16	15	30	56	26	44	33	35	32	407
2028 - 2029	30	35	24	19	22	17	16	29	57	26	45	32	35	387
2029 - 2030	29	34	20	17	21	24	18	16	30	56	26	44	32	367
2030 - 2031	28	33	20	14	19	23	26	18	16	30	57	26	44	354
2031 - 2032	27	32	19	14	15	20	25	25	18	16	30	56	26	323
2032 - 2033	26	31	18	13	15	16	21	24	25	18	16	29	56	308
2033 - 2034	25	30	18	13	14	16	17	20	24	25	18	16	29	265

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	166	207	240	275	308	348	463	142	101	68	141	108	223	188	155	115
2028 - 2029	130	147	163	192	249	275	387	119	102	86	128	112	224	195	138	112
2033 - 2034	100	116	133	153	177	202	265	77	61	44	86	69	132	112	88	63

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	1.05263	0.5	1.12121	0.85714	1	0.97059	0.94872	0.97778	1	0.95455	1	0.91429	1
2020-21 to 2021-22	0.69231	1.55263	0	1.02703	1	1	1.06061	1.02703	0.90909	1	0.97619	1.06667	0.96875
2021-22 to 2022-23	0.9697	0.67308	0.72881	0	1	1.03333	1.09091	0.91429	1.02632	0.975	1	0.95122	0.97917
2022-23 to 2023-24	0.81081	0.9697	1	1.06977	1.09524	1.07895	1.06452	0.97222	1.03125	1.02564	1.07692	1	1.05128
Average Rate	0.88136	0.92385	0.71251	0.73848	1.02381	1.02072	1.04119	0.97283	0.99166	0.9888	1.01328	0.98304	0.9998
Retention Rate Used	0.94438	1.06514	0.57627	0.69893	1.09524	1.07895	1.07201	0.97283	1.01919	0.9888	1.01328	0.98304	0.9998

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	40	38	52	33	37	45	44	39	33	32	31	30	29	28	27
----- Projected Births -----															

Blacklick Valley SD 108110603

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	50	41	54	45	31	54	52	59	61	61	56	41	48	653
2020 - 2021	45	40	40	52	40	31	51	52	57	58	59	55	44	624
2021 - 2022	40	48	38	36	52	39	30	47	47	60	59	47	53	596
2022 - 2023	51	39	47	39	37	51	39	33	48	50	54	51	51	590
2023 - 2024	52	50	38	46	38	37	52	39	35	50	49	51	50	587
Projection														
2024 - 2025	37	43	49	37	45	38	38	51	40	36	48	44	51	557
2025 - 2026	54	33	42	47	36	45	39	37	52	41	35	43	44	548
2026 - 2027	37	48	32	41	46	36	46	38	38	53	40	31	43	529
2027 - 2028	40	33	47	31	40	45	37	45	39	39	51	36	31	514
2028 - 2029	39	36	32	45	30	40	46	36	46	40	38	46	36	510
2029 - 2030	38	35	35	31	44	30	41	45	37	47	39	34	46	502
2030 - 2031	37	34	34	34	30	44	31	40	46	38	45	35	34	482
2031 - 2032	36	33	33	33	33	30	45	30	41	47	37	40	35	473
2032 - 2033	35	32	32	32	32	33	31	44	30	42	45	33	40	461
2033 - 2034	34	31	31	31	31	32	34	30	45	31	41	40	33	444

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	224	261	313	352	387	437	587	163	126	74	176	124	274	235	200	150
2028 - 2029	182	222	268	304	350	390	510	168	128	82	168	122	242	206	160	120
2033 - 2034	158	190	224	254	299	330	444	141	109	75	140	106	220	190	145	114

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

	Retention Rate by Grade by Year												
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.81818	0.83333	0.97561	0.96296	0.88889	1	0.94444	1	0.9661	0.95082	0.96721	0.98214	1.07317
2020-21 to 2021-22	0.85106	0.87273	0.95	0.9	1	0.975	0.96774	0.92157	0.90385	1.05263	1.01724	0.79661	0.96364
2021-22 to 2022-23	1.04082	0.82979	0.97917	1.02632	1.02778	0.98077	1	1.1	1.02128	1.06383	0.9	0.86441	1.08511
2022-23 to 2023-24	1.08333	1.02041	0.97436	0.97872	0.97436	1	1.01961	1	1.06061	1.04167	0.98	0.94444	0.98039
Average Rate	0.94835	0.88906	0.96978	0.967	0.97276	0.98894	0.98295	1.00539	0.98796	1.02724	0.96611	0.8969	1.02558
Retention Rate Used	0.99174	0.88906	0.97638	0.967	0.97276	0.98894	1.01961	0.97386	1.01599	1.02724	0.96611	0.8969	1.00573

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	48	55	47	49	48	37	54	37	40	39	38	37	36	35	34
----- Projected Births -----															

Cambria Heights SD 108111203

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	103	85	77	98	99	103	102	118	107	116	99	118	107	1332
2020 - 2021	79	102	88	73	97	95	106	101	119	107	112	102	115	1296
2021 - 2022	97	79	110	87	77	96	100	110	104	116	102	111	99	1288
2022 - 2023	76	95	85	110	87	83	99	98	110	112	118	101	109	1283
2023 - 2024	83	74	92	89	107	87	86	105	95	108	108	119	103	1256
Projection														
2024 - 2025	93	67	77	96	89	108	90	87	105	96	105	109	117	1239
2025 - 2026	67	88	70	81	96	90	111	92	87	106	94	106	108	1196
2026 - 2027	83	63	91	73	81	97	93	113	92	88	103	94	105	1176
2027 - 2028	81	78	65	95	73	82	100	95	113	93	86	104	93	1158
2028 - 2029	83	76	81	68	95	73	85	102	95	114	91	86	103	1152
2029 - 2030	85	78	79	85	68	96	75	86	102	96	111	91	85	1137
2030 - 2031	87	80	81	83	85	68	99	76	86	103	94	112	90	1144
2031 - 2032	89	82	83	85	83	86	70	101	76	87	100	94	111	1147
2032 - 2033	91	84	85	87	85	84	89	71	101	77	85	101	93	1133
2033 - 2034	93	86	87	89	87	86	87	91	71	102	75	85	100	1139

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	445	532	618	723	818	926	1256	373	286	200	394	308	638	533	438	330
2028 - 2029	403	476	561	663	758	872	1152	355	282	197	396	311	591	489	394	280
2033 - 2034	442	528	615	706	777	879	1139	335	249	162	351	264	524	433	362	260

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.94048	1.07368	1.03529	0.94805	0.9898	0.9596	1.02913	0.9902	1.00847	1	0.96552	1.0303	0.97458		
2020-21 to 2021-22	1.08989	0.94048	1.07843	0.98864	1.05479	0.98969	1.05263	1.03774	1.0297	0.97479	0.95327	0.99107	0.97059		
2021-22 to 2022-23	0.83516	1.06742	1.07595	1	1	1.07792	1.03125	0.98	1	1.07692	1.01724	0.9902	0.98198		
2022-23 to 2023-24	1.22059	0.81319	0.96842	1.04706	0.97273	1	1.03614	1.06061	0.96939	0.98182	0.96429	1.00847	1.0198		
Average Rate	1.02153	0.97369	1.03952	0.99594	1.00433	1.0068	1.03729	1.01713	1.00189	1.00838	0.97508	1.00501	0.98674		
Retention Rate Used	1.04855	0.98476	1.03952	1.04706	1.00433	1.0068	1.03217	1.01713	1.00189	1.00838	0.97508	1.00501	0.98674		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	95	84	89	91	68	89	64	79	77	79	81	83	85	87	89
----- Projected Births -----															

Central Cambria SD 108111303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	109	106	111	112	120	118	114	128	127	138	145	118	131	1577
2020 - 2021	103	105	108	111	114	122	118	117	134	132	144	147	119	1574
2021 - 2022	103	101	109	106	113	119	129	122	121	144	133	147	150	1597
2022 - 2023	110	106	107	109	112	116	127	132	122	128	149	133	150	1601
2023 - 2024	100	116	103	111	109	113	109	125	133	125	122	137	129	1532
Projection														
2024 - 2025	95	97	119	103	114	112	115	111	128	140	126	121	138	1519
2025 - 2026	81	93	99	120	105	117	114	117	113	134	141	125	122	1481
2026 - 2027	79	80	95	99	123	108	119	116	120	119	135	139	126	1458
2027 - 2028	100	77	82	95	101	126	110	121	119	126	120	133	140	1450
2028 - 2029	100	97	79	82	97	103	128	112	124	125	127	119	134	1427
2029 - 2030	100	97	99	79	84	99	105	130	114	130	126	126	120	1409
2030 - 2031	100	97	99	99	81	86	101	107	133	120	131	125	127	1406
2031 - 2032	100	97	99	99	101	83	87	103	109	140	121	129	126	1394
2032 - 2033	100	97	99	99	101	103	84	88	105	114	141	120	130	1381
2033 - 2034	100	97	99	99	101	103	105	85	90	110	115	139	121	1364

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	539	652	761	886	1019	1144	1532	480	367	258	492	383	771	646	513	388
2028 - 2029	455	558	686	798	922	1047	1427	467	364	236	489	361	741	629	505	380
2033 - 2034	496	599	704	789	879	989	1364	383	280	175	390	285	660	575	485	375

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.74101	0.89744	1.01887	1	1.01786	1.01667	1	1.02632	1.04688	1.03937	1.04348	1.01379	1.00847
2020-21 to 2021-22	0.76296	0.72662	1.0381	0.98148	1.01802	1.04386	1.05738	1.0339	1.03419	1.07463	1.00758	1.02083	1.02041
2021-22 to 2022-23	0.94828	0.78519	1.05941	1	1.0566	1.02655	1.06723	1.02326	1	1.05785	1.03472	1	1.02041
2022-23 to 2023-24	0.86207	1	0.9717	1.03738	1	1.00893	0.93966	0.98425	1.00758	1.02459	0.95313	0.91946	0.96992
Average Rate	0.82858	0.85231	1.02202	1.00472	1.02312	1.024	1.01606	1.01693	1.02216	1.04911	1.00973	0.98852	1.0048
Retention Rate Used	0.85777	0.83727	1.02202	1.00472	1.02312	1.024	1.01606	1.01693	1.02216	1.04911	1.00973	0.98852	1.0048

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	117	139	135	116	116	111	95	92	116	116	116	116	116	116	116
----- Projected Births -----															

Conemaugh Valley SD 108111403

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	55	51	64	50	58	52	54	55	58	49	41	54	46	687
2020 - 2021	45	57	52	66	49	57	54	56	56	56	51	37	52	688
2021 - 2022	60	44	63	53	67	51	57	53	50	55	54	49	39	695
2022 - 2023	47	63	47	64	53	70	48	60	53	53	58	51	44	711
2023 - 2024	52	40	65	42	64	53	73	47	56	55	49	52	47	695
Projection														
2024 - 2025	50	42	42	58	42	65	53	74	45	57	55	45	48	676
2025 - 2026	52	42	44	38	58	43	65	54	71	46	57	51	42	663
2026 - 2027	50	44	44	39	38	59	43	66	52	72	46	53	47	653
2027 - 2028	54	42	46	39	39	39	59	44	63	53	72	43	49	642
2028 - 2029	54	46	44	41	39	40	39	60	42	64	53	67	40	629
2029 - 2030	54	46	49	39	41	40	40	39	58	42	64	49	62	623
2030 - 2031	54	46	49	44	39	42	40	41	37	59	42	59	45	597
2031 - 2032	54	46	49	44	44	40	42	41	39	37	59	39	55	589
2032 - 2033	54	46	49	44	44	45	40	43	39	39	37	55	36	571
2033 - 2034	54	46	49	44	44	45	45	41	41	39	39	34	51	572

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	263	316	389	436	492	547	695	229	176	103	231	158	306	259	203	148
2028 - 2029	224	264	303	363	405	469	629	181	141	102	205	166	326	266	224	160
2033 - 2034	237	282	327	368	409	448	572	172	127	82	166	121	245	204	163	124

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.83333	1.03636	1.01961	1.03125	0.98	0.98276	1.03846	1.03704	1.01818	0.96552	1.04082	0.90244	0.96296		
2020-21 to 2021-22	1.03448	0.81481	1.10526	1.01923	1.01515	1.04082	1	0.98148	0.89286	0.98214	0.96429	0.96078	1.05405		
2021-22 to 2022-23	1.06818	1.08621	1.06818	1.01587	1	1.04478	0.94118	1.05263	1	1.06	1.05455	0.94444	0.89796		
2022-23 to 2023-24	1.13043	0.90909	1.03175	0.89362	1	1	1.04286	0.97917	0.93333	1.03774	0.92453	0.89655	0.92157		
Average Rate	1.01661	0.96162	1.0562	0.98999	0.99879	1.01709	1.00562	1.01258	0.96109	1.01135	0.99604	0.92605	0.95914		
Retention Rate Used	1.0777	0.92009	1.0562	0.89362	0.99879	1.01709	1.00562	1.01258	0.96109	1.01135	0.99604	0.92605	0.9275		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	55	54	58	44	46	46	48	46	50	50	50	50	50	50	50
----- Projected Births -----															

Ferndale Area SD 108112003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	70	46	42	42	47	46	50	58	33	47	40	42	45	608
2020 - 2021	59	34	46	49	45	47	41	48	54	32	48	37	44	584
2021 - 2022	60	46	34	43	44	45	45	48	50	52	33	44	39	583
2022 - 2023	40	31	51	33	39	49	40	58	49	52	54	37	41	574
2023 - 2024	42	42	40	48	37	37	50	47	55	50	49	58	38	593
Projection														
2024 - 2025	48	32	48	38	48	36	35	61	46	55	50	51	59	607
2025 - 2026	50	39	36	46	38	47	34	42	60	46	55	52	52	597
2026 - 2027	44	40	44	34	46	37	44	41	41	60	46	57	53	587
2027 - 2028	50	35	45	42	34	45	35	53	40	41	60	48	58	586
2028 - 2029	51	40	40	43	42	33	42	42	52	40	41	62	49	577
2029 - 2030	52	41	45	38	43	41	31	51	41	52	40	43	63	581
2030 - 2031	53	42	46	43	38	42	39	38	50	41	52	41	44	569
2031 - 2032	54	43	48	44	43	37	39	47	37	50	41	54	42	579
2032 - 2033	55	44	49	46	44	42	35	47	46	37	50	43	55	593
2033 - 2034	56	45	50	46	46	43	39	42	46	46	37	52	44	592

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	209	246	296	343	398	448	593	189	152	102	202	152	297	250	195	145
2028 - 2029	216	249	291	333	385	425	577	169	136	94	176	134	286	244	192	152
2033 - 2034	243	286	325	367	413	459	592	170	127	88	173	134	267	225	179	133

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year														
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>	
2019-20 to 2020-21	1.31111	0.80952	1	1.16667	1.07143	1	0.8913	0.96	0.93103	0.9697	1.02128	0.925	1.04762	
2020-21 to 2021-22	1.42857	1.02222	1	0.93478	0.89796	1	0.95745	1.17073	1.04167	0.96296	1.03125	0.91667	1.05405	
2021-22 to 2022-23	0.90909	0.7381	1.1087	0.97059	0.90698	1.11364	0.88889	1.28889	1.02083	1.04	1.03846	1.12121	0.93182	
2022-23 to 2023-24	1.23529	0.95455	1.29032	0.94118	1.12121	0.94872	1.02041	1.175	0.94828	1.02041	0.94231	1.07407	1.02703	
Average Rate	1.22102	0.8811	1.09975	1.0033	0.99939	1.01559	0.93951	1.14866	0.98545	0.99827	1.00832	1.00924	1.01513	
Retention Rate Used	1.15183	0.92876	1.13301	0.94885	0.99939	0.98291	0.93951	1.21154	0.98545	0.99827	1.00832	1.03732	1.01513	

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	42	45	42	44	34	42	43	38	43	44	45	46	47	48	49
----- Projected Births -----															

Forest Hills SD 108112203

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	116	127	119	138	137	138	141	149	145	129	155	120	129	1743
2020 - 2021	122	121	127	118	135	143	134	147	150	135	124	151	120	1727
2021 - 2022	145	123	121	124	118	131	139	127	141	145	133	121	160	1728
2022 - 2023	129	141	123	118	124	122	132	136	122	138	147	127	120	1679
2023 - 2024	132	127	144	122	124	124	127	131	132	123	131	146	129	1692
Projection														
2024 - 2025	121	130	130	142	128	125	129	126	128	133	120	128	148	1688
2025 - 2026	111	121	133	128	149	130	130	128	123	129	130	117	130	1659
2026 - 2027	92	110	124	131	135	151	135	129	125	124	126	127	119	1628
2027 - 2028	121	92	112	122	138	137	157	134	126	126	121	123	129	1638
2028 - 2029	119	121	94	110	128	140	143	155	131	127	123	118	125	1634
2029 - 2030	117	119	124	92	116	130	146	142	151	132	124	120	120	1633
2030 - 2031	115	117	122	122	97	117	135	145	138	152	129	121	122	1632
2031 - 2032	113	115	119	120	128	98	122	134	141	139	149	126	123	1627
2032 - 2033	111	112	117	117	126	130	102	121	131	142	136	145	128	1618
2033 - 2034	108	110	114	115	123	128	135	101	118	132	139	133	147	1603

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	649	773	900	1031	1163	1286	1692	514	390	263	513	386	792	661	529	406
2028 - 2029	572	712	855	1010	1141	1268	1634	569	429	286	556	413	779	624	493	366
2033 - 2034	570	698	833	934	1052	1184	1603	482	354	219	486	351	770	669	551	419

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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- Sources:
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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.99187	1.08036	1	0.9916	0.97826	1.0438	0.97101	1.04255	1.00671	0.93103	0.96124	0.97419	1		
2020-21 to 2021-22	1.10687	1	1	0.97638	1	0.97037	0.97203	0.94776	0.95918	0.96667	0.98519	0.97581	1.0596		
2021-22 to 2022-23	0.98473	1.07634	1	0.97521	1	1.0339	1.00763	0.97842	0.96063	0.97872	1.01379	0.95489	0.99174		
2022-23 to 2023-24	1.04762	0.96947	1.02128	0.99187	1.05085	1	1.04098	0.99242	0.97059	1.0082	0.94928	0.9932	1.01575		
Average Rate	1.03277	1.03154	1.00532	0.98376	1.00728	1.01202	0.99791	0.99029	0.97428	0.97116	0.97737	0.97452	1.01677		
Retention Rate Used	1.03277	1.03154	1.02128	0.98376	1.05085	1.01202	1.04098	0.99029	0.97428	1.0082	0.97737	0.97452	1.01677		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	112	123	131	131	126	117	107	89	117	115	113	111	109	107	105
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Greater Johnstown SD 108112502

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	254	214	249	235	219	217	240	222	188	203	207	194	207	2849
2020 - 2021	172	273	209	245	228	215	214	234	218	198	197	207	203	2813
2021 - 2022	251	211	252	240	240	230	208	206	240	213	200	197	226	2914
2022 - 2023	232	267	207	243	225	237	247	202	213	218	199	173	194	2857
2023 - 2024	226	222	244	185	221	213	223	216	186	206	215	187	179	2723
Projection														
2024 - 2025	214	203	211	231	176	217	206	211	214	182	201	205	194	2665
2025 - 2026	216	202	193	200	219	173	209	195	209	209	177	191	213	2606
2026 - 2027	215	204	192	183	190	215	167	198	193	204	204	168	199	2532
2027 - 2028	212	203	194	182	174	186	207	158	196	188	199	194	175	2468
2028 - 2029	208	200	193	184	173	171	179	196	157	191	183	189	202	2426
2029 - 2030	205	197	190	183	175	170	165	169	194	153	186	174	196	2357
2030 - 2031	201	193	187	180	174	172	164	156	167	189	149	177	181	2290
2031 - 2032	197	190	183	177	171	171	166	155	155	163	184	142	184	2238
2032 - 2033	194	186	180	173	168	168	165	157	154	151	159	175	148	2178
2033 - 2034	191	183	176	171	164	165	162	156	156	150	147	151	182	2154

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1098	1311	1534	1750	1936	2142	2723	838	625	402	831	608	1189	973	787	581
2028 - 2029	958	1129	1308	1504	1661	1852	2426	703	532	353	723	544	1118	922	765	574
2033 - 2034	885	1050	1212	1368	1524	1674	2154	639	474	312	624	462	942	786	630	480

- Notes:
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.49003	0.80059	0.97664	0.98394	0.97021	0.98174	0.98618	0.975	0.98198	1.05319	0.97044	1	1.04639		
2020-21 to 2021-22	0.73607	0.60114	0.92308	1.14833	0.97959	1.00877	0.96744	0.96262	1.02564	0.97706	1.0101	1	1.09179		
2021-22 to 2022-23	0.67442	0.78299	0.98104	0.96429	0.9375	0.9875	1.07391	0.97115	1.03398	0.90833	0.93427	0.865	0.98477		
2022-23 to 2023-24	0.75839	0.64535	0.91386	0.89372	0.90947	0.94667	0.94093	0.87449	0.92079	0.96714	0.98624	0.9397	1.03468		
Average Rate	0.66473	0.70752	0.94865	0.99757	0.94919	0.98117	0.99211	0.94582	0.9906	0.97643	0.97526	0.95117	1.03941		
Retention Rate Used	0.72296	0.68236	0.94865	0.94731	0.94919	0.98117	0.96485	0.94582	0.9906	0.97643	0.97526	0.95117	1.03941		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	341	351	341	344	298	296	299	298	293	288	283	278	273	268	264
----- Projected Births -----															

Northern Cambria SD 108114503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	63	59	59	74	70	62	61	73	90	92	99	88	87	977
2020 - 2021	38	61	49	54	66	66	66	61	74	89	89	96	88	897
2021 - 2022	52	40	56	49	51	65	67	69	61	83	76	89	93	851
2022 - 2023	43	53	41	58	52	53	68	61	60	75	72	75	92	803
2023 - 2024	60	46	56	46	56	57	56	70	63	68	73	67	77	795
Projection														
2024 - 2025	50	60	46	59	44	61	60	57	71	73	62	71	67	781
2025 - 2026	56	52	60	48	57	48	64	61	58	82	67	60	72	785
2026 - 2027	62	58	52	63	46	62	50	66	62	67	75	65	60	788
2027 - 2028	48	64	58	55	61	50	65	51	67	72	61	73	65	790
2028 - 2029	48	50	64	61	53	67	52	67	52	78	66	59	74	791
2029 - 2030	47	49	50	67	59	58	70	53	68	60	71	64	59	775
2030 - 2031	46	48	49	53	65	65	61	72	54	79	55	69	64	780
2031 - 2032	45	48	48	52	51	71	68	63	73	63	72	53	70	777
2032 - 2033	45	47	48	51	50	56	74	70	64	85	58	70	53	771
2033 - 2034	44	46	47	51	49	55	59	76	71	74	78	56	71	777

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	264	321	377	447	510	578	795	246	189	133	257	201	418	348	285	217
2028 - 2029	276	343	395	462	514	592	791	238	171	119	249	197	396	329	277	199
2033 - 2034	237	292	351	427	498	572	777	261	206	147	280	221	426	350	279	205

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.475	0.7439	0.83051	0.91525	0.89189	0.94286	1.06452	1	1.0137	0.98889	0.96739	0.9697	1
2020-21 to 2021-22	0.75362	0.5	0.91803	1	0.94444	0.98485	1.01515	1.04545	1	1.12162	0.85393	1	0.96875
2021-22 to 2022-23	0.64179	0.76812	1.025	1.03571	1.06122	1.03922	1.04615	0.91045	0.86957	1.22951	0.86747	0.98684	1.03371
2022-23 to 2023-24	0.73171	0.68657	1.0566	1.12195	0.96552	1.09615	1.0566	1.02941	1.03279	1.13333	0.97333	0.93056	1.02667
Average Rate	0.65053	0.67465	0.95754	1.01823	0.96577	1.01577	1.04561	0.99633	0.97901	1.11834	0.91553	0.97177	1.00728
Retention Rate Used	0.70904	0.73286	0.99988	1.05256	0.96577	1.09615	1.04561	1.02496	1.0155	1.16149	0.91553	0.97177	1.00728

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	82	80	69	67	82	71	79	87	68	67	66	65	64	63	62
----- Projected Births -----															

Penn Cambria SD 108116003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	99	102	113	106	122	110	136	139	121	154	128	152	132	1614
2020 - 2021	80	107	96	113	103	118	107	134	136	135	148	130	153	1560
2021 - 2022	100	82	106	103	116	109	129	113	137	170	136	134	122	1557
2022 - 2023	76	99	82	103	107	119	111	138	109	147	157	135	131	1514
2023 - 2024	99	84	99	84	108	111	119	116	133	122	134	158	137	1504
Projection														
2024 - 2025	83	86	84	101	88	110	113	124	114	147	116	131	156	1453
2025 - 2026	95	83	86	85	106	90	112	117	122	126	140	114	129	1405
2026 - 2027	78	95	83	87	89	108	92	116	115	135	120	137	112	1367
2027 - 2028	101	78	95	84	91	91	110	96	114	127	128	118	135	1368
2028 - 2029	100	101	78	97	88	93	93	114	94	126	121	125	116	1346
2029 - 2030	99	100	101	79	102	90	95	97	112	104	120	119	123	1341
2030 - 2031	99	99	100	103	83	104	92	99	95	123	99	118	117	1331
2031 - 2032	98	98	99	102	108	85	106	96	97	105	117	97	116	1324
2032 - 2033	97	97	98	101	107	110	87	110	94	107	100	115	95	1318
2033 - 2034	96	96	97	100	106	109	112	90	108	104	102	98	113	1331

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	474	585	704	820	953	1075	1504	479	368	249	490	371	800	684	551	429
2028 - 2029	464	557	650	764	858	984	1346	394	301	208	427	334	696	582	488	362
2033 - 2034	495	604	716	806	914	1018	1331	419	310	198	414	302	615	525	417	313

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.74766	0.856	0.94118	1	0.9717	0.96721	0.97273	0.98529	0.97842	1.1157	0.96104	1.01563	1.00658		
2020-21 to 2021-22	0.84746	0.76636	0.99065	1.07292	1.02655	1.05825	1.09322	1.05607	1.02239	1.25	1.00741	0.90541	0.93846		
2021-22 to 2022-23	0.78351	0.83898	1	0.9717	1.03883	1.02586	1.01835	1.06977	0.9646	1.07299	0.92353	0.99265	0.97761		
2022-23 to 2023-24	0.96117	0.86598	1	1.02439	1.04854	1.03738	1	1.04505	0.96377	1.11927	0.91156	1.00637	1.01481		
Average Rate	0.83495	0.83183	0.98296	1.01725	1.02141	1.02218	1.02107	1.03905	0.98229	1.13949	0.95089	0.98001	0.98437		
Retention Rate Used	0.83495	0.83183	0.99688	1.01725	1.04854	1.02218	1.02107	1.03905	0.98229	1.10265	0.95089	0.98001	0.98437		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	125	107	118	97	103	100	114	94	121	120	119	118	117	116	115
----- Projected Births -----															

Portage Area SD 108116303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	104	67	56	67	48	56	63	60	81	68	70	64	67	871
2020 - 2021	66	57	61	57	66	45	56	64	58	78	64	72	63	807
2021 - 2022	61	64	55	67	57	64	48	58	70	56	81	63	72	816
2022 - 2023	85	61	62	52	65	55	68	49	62	60	59	73	56	807
2023 - 2024	60	74	57	59	51	59	55	68	47	56	62	56	70	774
Projection														
2024 - 2025	79	56	70	55	58	48	61	56	70	43	57	60	54	767
2025 - 2026	67	69	53	68	54	55	50	62	57	65	44	55	57	756
2026 - 2027	69	58	65	51	67	51	57	51	63	53	66	42	53	746
2027 - 2028	62	61	55	63	50	63	53	58	52	58	54	64	40	733
2028 - 2029	60	54	58	53	62	47	65	54	59	48	59	52	61	732
2029 - 2030	59	53	51	56	52	59	49	66	55	54	49	57	50	710
2030 - 2031	58	52	50	50	55	49	61	50	67	51	55	47	55	700
2031 - 2032	57	51	49	49	49	52	51	62	51	62	52	53	45	683
2032 - 2033	55	50	48	48	48	46	54	52	63	47	63	50	51	675
2033 - 2034	54	49	47	47	47	45	47	55	53	58	48	61	48	659

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	301	360	415	483	530	586	774	229	170	115	226	171	359	291	244	188
2028 - 2029	287	334	399	453	512	560	732	225	178	113	226	161	333	279	220	172
2033 - 2034	244	289	336	391	444	502	659	200	155	108	213	166	323	268	215	157

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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Retention Rate by Grade by Year														
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>	
2019-20 to 2020-21	1.1	1.05556	0.91045	1.01786	0.98507	0.9375	1	1.01587	0.96667	0.96296	0.94118	1.02857	0.98438	
2020-21 to 2021-22	0.92424	1.06667	0.96491	1.09836	1	0.9697	1.06667	1.03571	1.09375	0.96552	1.03846	0.98438	1	
2021-22 to 2022-23	1.44068	0.92424	0.96875	0.94545	0.97015	0.96491	1.0625	1.02083	1.06897	0.85714	1.05357	0.90123	0.88889	
2022-23 to 2023-24	1.15385	1.25424	0.93443	0.95161	0.98077	0.90769	1	1	0.95918	0.90323	1.03333	0.94915	0.9589	
Average Rate	1.15469	1.07518	0.94463	1.00332	0.984	0.94495	1.03229	1.01811	1.02214	0.92221	1.01664	0.96583	0.95804	
Retention Rate Used	1.23151	1.08172	0.94463	0.97164	0.984	0.94495	1.03229	1.01811	1.02214	0.92221	1.01664	0.96583	0.95804	

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	54	60	66	59	52	64	54	56	50	49	48	47	46	45	44
----- Projected Births -----															

Richland SD 108116503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	119	107	114	111	107	94	136	112	130	118	114	125	137	1524
2020 - 2021	94	117	101	112	108	108	98	140	108	129	118	116	124	1473
2021 - 2022	140	101	118	102	117	105	111	109	137	113	129	116	114	1512
2022 - 2023	116	141	103	123	112	115	106	114	112	134	115	126	115	1532
2023 - 2024	106	115	143	104	119	123	118	107	114	117	135	115	121	1537
Projection														
2024 - 2025	107	117	115	145	106	121	126	123	106	116	118	134	113	1547
2025 - 2026	115	111	117	116	148	108	124	132	122	108	117	117	132	1567
2026 - 2027	96	120	111	118	118	150	111	130	131	124	109	116	115	1549
2027 - 2028	107	100	120	112	120	120	154	116	129	133	125	108	114	1558
2028 - 2029	105	111	100	121	114	122	123	161	115	131	134	124	106	1567
2029 - 2030	103	109	111	101	124	116	125	128	160	117	132	133	122	1581
2030 - 2031	101	107	109	112	103	126	119	131	127	162	118	131	131	1577
2031 - 2032	99	105	107	110	114	105	129	124	130	129	163	117	129	1561
2032 - 2033	97	103	105	108	112	116	108	135	123	132	130	162	115	1546
2033 - 2034	95	101	103	106	110	114	119	113	134	125	133	129	159	1541

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	587	710	828	935	1049	1166	1537	462	339	221	456	338	709	602	488	371
2028 - 2029	551	673	796	957	1072	1203	1567	521	399	276	530	407	771	610	495	364
2033 - 2034	515	629	748	861	995	1120	1541	480	366	247	491	372	793	680	546	421

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.94949	0.98319	0.94393	0.98246	0.97297	1.00935	1.04255	1.02941	0.96429	0.99231	1	1.01754	0.992		
2020-21 to 2021-22	1.16667	1.0202	1.00855	1.0099	1.04464	0.97222	1.02778	1.11224	0.97857	1.0463	1	0.98305	0.98276		
2021-22 to 2022-23	1.04505	1.175	1.0198	1.04237	1.09804	0.98291	1.00952	1.02703	1.02752	0.9781	1.0177	0.97674	0.99138		
2022-23 to 2023-24	0.92174	1.03604	1.01418	1.00971	0.96748	1.09821	1.02609	1.00943	1	1.04464	1.00746	1	0.96032		
Average Rate	1.02074	1.05361	0.99661	1.01111	1.02078	1.01567	1.02649	1.04453	0.9926	1.01534	1.00629	0.99433	0.98161		
Retention Rate Used	0.97209	1.01314	0.99661	1.01111	1.02078	1.01567	1.02649	1.04453	0.9926	1.01534	1.00629	0.99433	0.98161		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	119	99	120	111	115	110	118	99	110	108	106	104	102	100	98
----- Projected Births -----															

Westmont Hilltop SD 108118503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	88	104	100	116	116	107	105	122	121	119	135	124	127	1484
2020 - 2021	99	91	102	102	110	120	116	112	126	122	120	135	127	1482
2021 - 2022	104	102	91	106	110	119	121	119	117	127	128	119	136	1499
2022 - 2023	111	108	101	92	108	107	112	123	119	124	120	126	125	1476
2023 - 2024	105	110	111	102	97	104	108	110	124	119	114	122	133	1459
Projection														
2024 - 2025	126	96	110	113	105	96	105	106	112	125	114	114	126	1448
2025 - 2026	107	122	96	112	116	104	97	103	108	113	120	114	118	1430
2026 - 2027	106	103	122	98	115	115	105	95	105	109	108	120	118	1419
2027 - 2028	96	102	103	124	100	114	116	103	97	106	104	108	124	1397
2028 - 2029	93	92	102	105	127	99	115	114	105	98	101	104	112	1367
2029 - 2030	91	90	92	104	108	126	100	113	116	106	94	101	108	1349
2030 - 2031	89	88	90	94	107	107	127	98	115	117	101	94	104	1331
2031 - 2032	87	86	88	92	96	106	108	125	100	116	112	101	97	1314
2032 - 2033	84	84	86	90	94	95	107	106	128	101	111	112	104	1302
2033 - 2034	83	81	84	88	92	93	96	105	108	129	97	111	116	1283

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	525	629	737	847	971	1090	1459	446	342	234	461	353	722	612	488	369
2028 - 2029	519	618	733	847	952	1050	1367	433	334	219	432	317	634	520	415	317
2033 - 2034	428	521	617	722	830	959	1283	402	309	213	438	342	666	561	453	324

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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 3. Four year old kindergarten students, if any, added to K enrollments.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	1.0102	1.09639	0.98077	1.02	0.94828	1.03448	1.08411	1.06667	1.03279	1.00826	1.0084	1	1.02419
2020-21 to 2021-22	1	1.04082	1	1.03922	1.07843	1.08182	1.00833	1.02586	1.04464	1.00794	1.04918	0.99167	1.00741
2021-22 to 2022-23	1.18085	1.03846	0.9902	1.01099	1.01887	0.97273	0.94118	1.01653	1	1.05983	0.94488	0.98438	1.05042
2022-23 to 2023-24	1.19318	1.17021	1.02778	1.0099	1.05435	0.96296	1.00935	0.98214	1.00813	1	0.91935	1.01667	1.05556
Average Rate	1.09606	1.08647	0.99969	1.02003	1.02498	1.013	1.01074	1.0228	1.02139	1.01901	0.98046	0.99818	1.03439
Retention Rate Used	1.12468	1.08647	0.99969	1.02003	1.02498	0.99006	1.01074	0.98214	1.02139	1.0054	0.95755	0.99818	1.03439

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	83	98	104	94	88	112	95	94	85	83	81	79	77	75	74
----- Projected Births -----															

Berlin Brothersvalley SD 108561003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	56	62	58	40	60	66	53	50	50	45	53	72	43	708
2020 - 2021	58	59	59	57	38	58	69	56	53	48	43	53	74	725
2021 - 2022	53	61	57	59	60	42	57	67	57	57	49	46	57	722
2022 - 2023	47	60	60	59	61	58	40	61	67	57	59	49	45	723
2023 - 2024	65	48	63	62	65	65	57	44	67	67	61	58	51	773
Projection														
2024 - 2025	51	64	50	64	64	67	64	60	46	68	72	62	60	792
2025 - 2026	73	50	67	51	66	66	66	67	63	46	73	73	64	825
2026 - 2027	51	71	53	68	53	68	65	69	70	64	49	74	75	830
2027 - 2028	74	50	75	54	70	54	67	68	72	71	68	50	76	849
2028 - 2029	75	72	53	76	56	72	54	70	71	73	76	69	52	869
2029 - 2030	77	73	76	54	79	57	71	57	73	72	78	77	71	915
2030 - 2031	78	74	77	77	56	81	56	75	60	74	77	79	79	943
2031 - 2032	79	75	78	78	80	57	80	59	78	61	79	78	81	963
2032 - 2033	80	76	79	79	81	82	56	84	62	79	65	80	80	983
2033 - 2034	81	77	80	80	82	83	81	59	88	63	85	66	82	1007

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	303	368	425	469	536	603	773	233	168	111	235	178	348	304	237	170
2028 - 2029	332	404	458	528	599	672	869	267	195	141	268	214	411	341	270	197
2033 - 2034	400	483	564	623	711	774	1007	311	228	147	291	210	443	384	296	233

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	1.16	0.96721	0.95161	0.98276	0.95	0.96667	1.04545	1.0566	1.06	0.96	0.95556	1	1.02778
2020-21 to 2021-22	1.03922	1.22	0.9661	1	1.05263	1.10526	0.98276	0.97101	1.01786	1.07547	1.02083	1.06977	1.07547
2021-22 to 2022-23	0.85455	1.17647	0.98361	1.03509	1.0339	0.96667	0.95238	1.07018	1	1	1.03509	1	0.97826
2022-23 to 2023-24	1.08333	0.87273	1.05	1.03333	1.10169	1.06557	0.98276	1.1	1.09836	1	1.07018	0.98305	1.04082
Average Rate	1.03427	1.0591	0.98783	1.01279	1.03456	1.02604	0.99084	1.04945	1.04405	1.00887	1.02041	1.0132	1.03058
Retention Rate Used	1.09418	1.0591	1.05	1.01279	1.03456	1.02604	0.99084	1.04945	1.04405	1.00887	1.07018	1.0132	1.03058

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	61	50	51	55	60	47	67	47	68	69	70	71	72	73	74
----- Projected Births -----															

Conemaugh Township Area SD 108561803

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	64	52	67	64	65	65	81	78	67	65	87	72	67	894
2020 - 2021	60	56	50	66	68	65	63	74	77	63	67	91	73	873
2021 - 2022	77	63	63	56	67	65	68	61	77	84	66	65	92	904
2022 - 2023	65	78	58	63	57	69	64	72	60	78	81	69	70	884
2023 - 2024	66	62	79	59	64	56	77	65	71	61	71	81	74	886
Projection														
2024 - 2025	62	61	60	79	60	63	58	78	64	72	60	72	85	874
2025 - 2026	44	61	59	60	80	60	65	59	77	65	71	61	75	837
2026 - 2027	34	44	59	59	61	79	62	66	58	78	64	72	64	800
2027 - 2028	49	34	42	59	60	61	81	63	65	59	77	65	75	790
2028 - 2029	48	48	33	42	60	60	63	82	62	66	58	78	68	768
2029 - 2030	47	47	46	33	43	60	62	64	81	63	65	59	81	751
2030 - 2031	46	46	45	46	34	43	62	63	63	82	62	66	62	720
2031 - 2032	45	45	44	45	47	34	44	63	62	64	81	63	69	706
2032 - 2033	44	44	43	44	46	47	35	45	62	63	63	82	66	684
2033 - 2034	43	44	42	43	45	46	48	35	44	63	62	64	86	665

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	330	386	463	528	599	660	886	269	213	136	274	197	423	358	287	226
2028 - 2029	231	291	354	436	498	564	768	267	207	144	273	210	414	332	270	204
2033 - 2034	217	263	311	346	390	453	665	173	127	79	190	142	354	319	275	212

- Notes:
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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.85714	0.93333	0.96154	0.98507	1.0625	1	0.96923	0.91358	0.98718	0.9403	1.03077	1.04598	1.01389		
2020-21 to 2021-22	1.22222	0.9	1.125	1.12	1.01515	0.95588	1.04615	0.96825	1.04054	1.09091	1.04762	0.97015	1.01099		
2021-22 to 2022-23	0.92857	1.2381	0.92063	1	1.01786	1.02985	0.98462	1.05882	0.98361	1.01299	0.96429	1.04545	1.07692		
2022-23 to 2023-24	0.98507	0.88571	1.01282	1.01724	1.01587	0.98246	1.11594	1.01563	0.98611	1.01667	0.91026	1	1.07246		
Average Rate	0.99825	0.98929	1.005	1.03058	1.02785	0.99205	1.02899	0.98907	0.99936	1.01522	0.98823	1.0154	1.04357		
Retention Rate Used	0.9236	0.90635	0.965	1.00077	1.01629	0.99205	1.02899	1.01423	0.98563	1.01522	0.98823	1.0154	1.04357		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	60	70	63	70	67	67	48	37	53	52	51	50	49	48	47
----- Projected Births -----															

Meyersdale Area SD 108565203

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	53	45	51	57	57	68	55	60	73	74	58	76	72	799
2020 - 2021	57	52	41	50	56	57	68	53	61	78	73	60	77	783
2021 - 2022	54	54	50	43	52	57	57	73	57	63	78	70	59	767
2022 - 2023	60	55	57	52	44	53	57	58	73	58	67	77	70	781
2023 - 2024	53	61	55	53	51	42	57	58	55	72	58	63	74	752
Projection														
2024 - 2025	47	71	60	55	53	51	45	58	59	54	73	57	62	745
2025 - 2026	44	55	70	60	55	53	55	46	59	58	55	72	56	738
2026 - 2027	50	52	54	70	60	55	57	56	46	58	59	54	71	742
2027 - 2028	39	58	51	54	70	60	59	58	57	45	59	58	53	721
2028 - 2029	39	46	57	51	54	70	65	60	59	56	46	58	57	718
2029 - 2030	38	45	45	57	51	54	75	66	61	58	57	45	57	709
2030 - 2031	37	45	44	45	57	51	58	76	67	60	59	56	45	700
2031 - 2032	37	44	44	44	45	57	55	59	77	66	61	58	55	702
2032 - 2033	36	43	43	44	44	45	61	56	60	76	67	60	57	692
2033 - 2034	35	42	42	43	44	44	48	62	57	59	77	66	59	678

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	273	315	372	430	485	557	752	212	170	113	242	185	380	322	267	195
2028 - 2029	247	317	382	442	501	557	718	254	184	119	240	175	336	276	217	161
2033 - 2034	206	250	298	360	417	476	678	211	167	119	226	178	380	318	261	202

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.90476	0.66667	0.91111	0.98039	0.98246	1	1	0.96364	1.01667	1.06849	0.98649	1.03448	1.01316
2020-21 to 2021-22	0.56842	0.85714	0.96154	1.04878	1.04	1.01786	1	1.07353	1.07547	1.03279	1	0.9589	0.98333
2021-22 to 2022-23	0.89552	0.57895	1.05556	1.04	1.02326	1.01923	1	1.01754	1	1.01754	1.06349	0.98718	1
2022-23 to 2023-24	0.60227	0.91045	1	0.92982	0.98077	0.95455	1.07547	1.01754	0.94828	0.9863	1	0.9403	0.96104
Average Rate	0.74274	0.7533	0.98205	0.99975	1.00662	0.99791	1.01887	1.01806	1.0101	1.02628	1.01249	0.98022	0.98938
Retention Rate Used	0.69182	0.81142	0.98205	0.99975	1.00662	0.99791	1.07547	1.01806	1.0101	0.9863	1.01249	0.98022	0.98938

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	78	63	95	67	88	68	64	72	57	56	55	54	53	52	51
----- Projected Births -----															

North Star SD 108565503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	82	72	64	72	86	77	82	105	79	86	84	82	75	1046
2020 - 2021	70	75	72	60	76	83	74	81	108	73	78	84	77	1011
2021 - 2022	66	71	70	73	62	76	82	73	81	105	78	75	78	990
2022 - 2023	78	61	70	72	71	53	69	85	71	81	104	81	79	975
2023 - 2024	82	74	69	75	74	72	59	75	84	71	79	100	80	994
Projection														
2024 - 2025	62	78	75	74	77	73	71	60	75	84	70	78	98	975
2025 - 2026	69	59	79	80	76	76	72	73	60	75	83	69	76	947
2026 - 2027	63	66	60	85	82	75	75	74	73	60	74	82	67	936
2027 - 2028	58	60	67	64	87	81	74	77	74	73	59	73	80	927
2028 - 2029	57	56	61	72	65	86	80	76	77	74	72	58	71	905
2029 - 2030	56	55	57	65	74	65	85	82	76	77	73	71	57	893
2030 - 2031	55	54	56	61	66	73	65	87	82	76	76	72	69	892
2031 - 2032	55	53	55	60	62	66	72	67	87	82	75	75	70	879
2032 - 2033	54	53	54	59	61	62	66	74	67	87	81	74	73	865
2033 - 2034	53	52	54	58	60	61	62	68	74	67	86	80	72	847

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	374	446	505	580	664	735	994	290	218	159	289	230	489	414	330	259
2028 - 2029	311	397	477	553	630	704	905	319	233	153	307	227	428	352	275	201
2033 - 2034	277	338	400	468	542	609	847	265	204	142	271	209	447	379	305	238

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.875	0.7732	1	0.9375	1.05556	0.96512	0.96104	0.9878	1.02857	0.92405	0.90698	1	0.93902
2020-21 to 2021-22	0.81481	0.8875	0.93333	1.01389	1.03333	1	0.98795	0.98649	1	0.97222	1.06849	0.96154	0.92857
2021-22 to 2022-23	0.975	0.75309	0.98592	1.02857	0.9726	0.85484	0.90789	1.03659	0.9726	1	0.99048	1.03846	1.05333
2022-23 to 2023-24	0.91111	0.925	1.13115	1.07143	1.02778	1.01408	1.11321	1.08696	0.98824	1	0.97531	0.96154	0.98765
Average Rate	0.89398	0.8347	1.0126	1.01285	1.02232	0.95851	0.99252	1.02446	0.99735	0.97407	0.98531	0.99038	0.97715
Retention Rate Used	0.89398	0.8619	1.0126	1.07143	1.02232	0.99307	0.99252	1.02446	0.99735	1	0.98531	0.99038	0.97715

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	97	80	81	80	90	69	77	70	65	64	63	62	61	60	59
----- Projected Births -----															

Rockwood Area SD 108566303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	61	48	41	41	46	45	48	68	67	72	54	55	38	684
2020 - 2021	38	61	40	42	39	45	44	46	67	68	73	45	56	664
2021 - 2022	31	33	56	42	44	43	45	47	46	67	68	74	49	645
2022 - 2023	45	31	38	58	39	43	43	45	50	39	63	68	72	634
2023 - 2024	35	45	33	36	56	38	49	36	44	44	35	61	66	578
Projection														
2024 - 2025	22	40	47	33	35	55	43	47	36	40	39	35	60	532
2025 - 2026	31	25	42	48	32	34	63	42	47	33	36	39	35	507
2026 - 2027	34	34	26	43	47	31	39	61	42	43	30	36	39	505
2027 - 2028	34	38	36	26	42	46	35	38	61	38	39	30	36	499
2028 - 2029	33	37	40	37	25	41	52	34	38	55	34	39	30	495
2029 - 2030	32	36	39	41	36	24	47	50	34	35	49	34	39	496
2030 - 2031	31	35	38	40	40	35	27	45	50	31	31	49	34	486
2031 - 2032	30	34	37	39	39	39	40	26	45	45	28	31	48	481
2032 - 2033	30	33	36	38	38	38	44	39	26	41	40	28	31	462
2033 - 2034	29	33	34	37	37	37	43	43	39	24	37	40	28	461

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	205	243	292	328	372	416	578	167	129	80	173	124	286	250	206	162
2028 - 2029	172	213	265	299	337	392	495	165	124	72	179	127	230	196	158	103
2033 - 2034	170	207	250	293	332	356	461	162	125	82	149	106	211	168	129	105

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.82609	1.38636	0.83333	1.02439	0.95122	0.97826	0.97778	0.95833	0.98529	1.01493	1.01389	0.83333	1.01818
2020-21 to 2021-22	0.79487	0.71739	0.91803	1.05	1.04762	1.10256	1	1.06818	1	1	1	1.0137	1.08889
2021-22 to 2022-23	1.125	0.79487	1.15152	1.03571	0.92857	0.97727	1	1	1.06383	0.84783	0.9403	1	0.97297
2022-23 to 2023-24	0.77778	1.125	1.06452	0.94737	0.96552	0.97436	1.13953	0.83721	0.97778	0.88	0.89744	0.96825	0.97059
Average Rate	0.88093	1.00591	0.99185	1.01437	0.97323	1.00811	1.02933	0.96593	1.00673	0.93569	0.96291	0.95382	1.01266
Retention Rate Used	0.79958	0.87909	1.04469	1.01437	0.97323	0.97663	1.13953	0.96593	1.00673	0.90928	0.89744	0.99398	0.98725

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	44	46	39	40	45	28	39	43	42	41	40	39	38	37	36
----- Projected Births -----															

Salisbury-Elk Lick SD 108567004

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	19	21	18	23	25	29	22	23	18	17	20	14	21	270
2020 - 2021	20	21	20	17	23	24	27	22	23	21	20	20	15	273
2021 - 2022	26	15	20	18	17	20	19	25	21	24	18	17	20	260
2022 - 2023	19	19	14	19	20	16	20	20	23	21	22	15	16	244
2023 - 2024	19	18	19	15	20	18	19	21	19	24	20	23	17	252
Projection														
2024 - 2025	19	22	17	18	16	18	19	20	20	20	22	19	24	254
2025 - 2026	16	21	21	16	19	15	19	20	19	21	18	21	20	246
2026 - 2027	20	16	20	20	17	17	16	20	19	20	19	17	22	243
2027 - 2028	21	21	15	19	21	16	18	17	19	20	18	18	18	241
2028 - 2029	22	22	20	14	20	19	17	19	16	20	18	17	19	243
2029 - 2030	22	23	21	19	15	18	20	18	18	16	18	17	18	243
2030 - 2031	22	23	22	20	20	14	19	21	17	19	15	17	18	247
2031 - 2032	23	24	22	21	21	18	15	20	20	17	17	14	18	250
2032 - 2033	23	24	23	21	22	19	19	16	19	21	15	16	15	253
2033 - 2034	24	25	23	22	22	20	20	20	15	20	19	14	17	261

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	91	109	128	149	168	192	252	77	59	40	83	64	124	103	84	60
2028 - 2029	98	117	134	153	169	189	243	71	52	35	72	55	109	90	74	54
2033 - 2034	116	136	156	176	191	211	261	75	55	35	75	55	105	85	70	50

- Notes:
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.44444	0.55263	0.95238	0.94444	1	0.96	0.93103	1	1	1.16667	1.17647	1	1.07143
2020-21 to 2021-22	0.7027	0.33333	0.95238	0.9	1	0.86957	0.79167	0.92593	0.95455	1.04348	0.85714	0.85	1
2021-22 to 2022-23	0.45238	0.51351	0.93333	0.95	1.11111	0.94118	1	1.05263	0.92	1	0.91667	0.83333	0.94118
2022-23 to 2023-24	0.39583	0.42857	1	1.07143	1.05263	0.9	1.1875	1.05	0.95	1.04348	0.95238	1.04545	1.13333

Average Rate	0.49884	0.45701	0.95952	0.96647	1.04094	0.91769	0.97755	1.00714	0.95614	1.06341	0.97567	0.9322	1.03648
Retention Rate Used	0.43089	0.45701	0.95952	0.96647	1.04094	0.91769	1.03951	1.03421	0.95614	1.02899	0.90873	0.9322	1.03648

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	38	45	37	42	48	45	36	46	49	50	51	52	53	54	55
----- Projected Births -----															

Shade-Central City SD 108567204

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	22	23	31	24	19	28	25	23	38	36	40	32	29	370
2020 - 2021	22	24	22	28	21	17	29	23	25	37	38	39	33	358
2021 - 2022	29	21	24	24	26	20	17	27	24	28	37	36	44	357
2022 - 2023	26	24	21	23	25	26	21	16	26	26	23	36	37	330
2023 - 2024	30	24	24	19	25	29	20	21	17	28	25	20	35	317
Projection														
2024 - 2025	22	25	24	22	19	26	28	20	22	19	28	24	20	299
2025 - 2026	22	19	25	22	22	20	25	28	21	24	19	26	24	297
2026 - 2027	27	19	19	23	22	23	19	25	29	23	24	18	26	297
2027 - 2028	27	23	19	18	23	23	22	19	26	32	23	23	18	296
2028 - 2029	26	23	23	18	18	24	22	22	20	28	32	22	23	301
2029 - 2030	25	22	23	21	18	19	23	22	23	22	28	30	22	298
2030 - 2031	24	21	22	21	21	19	18	23	23	25	22	26	30	295
2031 - 2032	23	21	21	20	21	22	18	18	24	25	25	21	26	285
2032 - 2033	22	20	21	19	20	22	21	18	19	26	25	24	21	278
2033 - 2034	22	19	20	19	19	21	21	21	19	21	26	24	24	276

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	122	151	171	192	209	237	317	87	58	38	86	66	146	125	108	80
2028 - 2029	108	132	154	176	196	224	301	88	64	42	92	70	147	125	105	77
2033 - 2034	99	120	141	162	181	202	276	82	61	40	82	61	135	114	95	74

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.78571	1.26316	0.95652	0.90323	0.875	0.89474	1.03571	0.92	1.08696	0.97368	1.05556	0.975	1.03125
2020-21 to 2021-22	0.96667	0.75	1	1.09091	0.92857	0.95238	1	0.93103	1.04348	1.12	1	0.94737	1.12821
2021-22 to 2022-23	0.8125	0.8	1	0.95833	1.04167	1	1.05	0.94118	0.96296	1.08333	0.82143	0.97297	1.02778
2022-23 to 2023-24	0.9375	0.75	1	0.90476	1.08696	1.16	0.76923	1	1.0625	1.07692	0.96154	0.86957	0.97222
Average Rate	0.8756	0.89079	0.98913	0.96431	0.98305	1.00178	0.96374	0.94805	1.03897	1.06349	0.95963	0.94123	1.03986
Retention Rate Used	0.89663	0.76667	1	0.92211	1.01906	1.03746	0.96374	1	1.03897	1.09342	1.0057	0.94123	1.01042

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	19	28	30	32	32	25	25	30	30	29	28	27	26	25	25
----- Projected Births -----															

Shanksville-Stonycreek SD 108567404

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	21	23	21	26	16	27	23	22	22	19	26	20	28	294
2020 - 2021	20	17	22	17	24	15	26	22	19	19	19	27	19	266
2021 - 2022	17	20	21	19	19	25	14	25	23	20	20	20	26	269
2022 - 2023	16	18	19	22	19	20	25	16	25	20	21	19	20	260
2023 - 2024	25	17	18	19	23	19	20	25	15	26	22	21	20	270
Projection														
2024 - 2025	18	17	16	17	19	23	19	19	24	15	27	22	22	258
2025 - 2026	17	15	16	16	17	19	22	18	18	24	16	27	23	248
2026 - 2027	18	15	15	16	16	17	19	21	17	18	25	16	28	241
2027 - 2028	19	16	15	15	16	16	17	18	20	17	19	25	17	230
2028 - 2029	18	16	16	15	15	16	16	17	17	20	18	19	26	229
2029 - 2030	18	16	16	16	15	15	16	16	16	17	21	18	20	220
2030 - 2031	18	16	16	16	16	15	15	16	15	16	18	21	19	217
2031 - 2032	18	16	16	16	16	16	15	15	15	15	17	18	22	215
2032 - 2033	18	16	16	16	16	16	16	15	14	15	16	17	19	210
2033 - 2034	18	16	16	16	16	16	16	16	14	14	16	16	18	208

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	102	121	141	166	181	207	270	79	60	40	86	66	129	104	89	63
2028 - 2029	80	96	112	129	146	166	229	66	50	34	70	54	117	100	83	63
2033 - 2034	82	98	114	130	144	158	208	62	46	30	60	44	94	78	64	50

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.83333	0.62963	0.95652	0.80952	0.92308	0.9375	0.96296	0.95652	0.86364	0.86364	1	1.03846	0.95
2020-21 to 2021-22	0.60714	0.83333	1.23529	0.86364	1.11765	1.04167	0.93333	0.96154	1.04545	1.05263	1.05263	1.05263	0.96296
2021-22 to 2022-23	0.59259	0.64286	0.95	1.04762	1	1.05263	1	1.14286	1	0.86957	1.05	0.95	1
2022-23 to 2023-24	0.92593	0.62963	1	1	1.04545	1	1	1	0.9375	1.04	1.1	1	1.05263

Average Rate	0.73975	0.68386	1.03545	0.93019	1.02154	1.00795	0.97407	1.01523	0.96165	0.95646	1.05066	1.01027	0.9914
Retention Rate Used	0.73975	0.63404	0.96884	0.97042	1.02154	1.00795	0.97407	0.97269	0.96165	0.98542	1.05066	1.01027	1.05263

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	27	24	28	27	27	24	23	25	26	25	25	25	25	25	25
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Somerset Area SD 108567703

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	152	146	143	129	148	147	143	161	141	188	159	152	167	1976
2020 - 2021	149	156	146	135	125	146	142	145	158	142	186	135	172	1937
2021 - 2022	142	144	160	143	135	131	147	156	153	176	141	162	151	1941
2022 - 2023	172	147	143	154	139	134	139	156	148	168	171	128	179	1978
2023 - 2024	121	161	141	144	145	140	133	151	159	150	166	152	134	1897
Projection														
2024 - 2025	129	154	160	137	140	146	141	142	151	168	148	146	159	1921
2025 - 2026	132	130	153	156	133	141	147	150	142	160	166	130	153	1893
2026 - 2027	144	133	129	149	151	134	142	157	150	150	158	146	136	1879
2027 - 2028	128	145	132	126	145	152	135	151	157	159	148	139	153	1870
2028 - 2029	126	130	144	128	122	146	153	144	151	166	157	130	146	1843
2029 - 2030	123	127	129	140	124	123	147	163	144	160	164	138	136	1818
2030 - 2031	121	124	126	126	136	125	124	157	163	152	158	144	144	1800
2031 - 2032	118	122	123	123	122	137	126	132	157	172	150	139	151	1772
2032 - 2033	115	119	121	120	119	123	138	134	132	166	170	132	146	1735
2033 - 2034	113	116	118	118	116	120	124	147	134	140	164	149	138	1697

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	712	852	985	1136	1295	1445	1897	583	443	310	593	460	912	761	602	452
2028 - 2029	650	796	949	1093	1244	1410	1843	594	448	295	614	461	894	750	599	433
2033 - 2034	581	701	825	972	1106	1246	1697	525	405	281	545	421	872	725	591	451

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.79679	0.85714	1	0.94406	0.96899	0.98649	0.96599	1.01399	0.98137	1.00709	0.98936	0.84906	1.13158
2020-21 to 2021-22	0.82081	0.77005	1.02564	0.97945	1	1.048	1.00685	1.09859	1.05517	1.11392	0.99296	0.87097	1.11852
2021-22 to 2022-23	1.09554	0.84971	0.99306	0.9625	0.97203	0.99259	1.06107	1.06122	0.94872	1.09804	0.97159	0.9078	1.10494
2022-23 to 2023-24	0.6875	1.02548	0.95918	1.00699	0.94156	1.00719	0.99254	1.08633	1.01923	1.01351	0.9881	0.88889	1.04688
Average Rate	0.85016	0.8756	0.99447	0.97325	0.97064	1.00857	1.00661	1.06503	1.00112	1.05814	0.9855	0.87918	1.10048
Retention Rate Used	0.86795	0.8756	0.99447	0.97325	0.97064	1.00857	1.00661	1.06503	1.00112	1.05814	0.9855	0.87918	1.04688

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	182	187	173	157	176	149	152	166	148	145	142	139	136	133	130
----- Projected Births -----															

Turkeyfoot Valley Area SD 108568404

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	37	15	13	18	30	26	25	25	12	18	22	28	26	295
2020 - 2021	34	19	14	10	22	26	25	23	25	10	19	23	31	281
2021 - 2022	35	21	18	14	11	20	25	25	24	27	12	20	23	275
2022 - 2023	47	15	19	19	15	12	24	26	26	23	23	10	19	278
2023 - 2024	40	26	13	19	19	17	14	23	24	24	21	23	9	272
Projection														
2024 - 2025	28	30	24	13	20	20	19	14	23	22	24	22	22	281
2025 - 2026	37	16	27	24	14	21	22	19	14	21	22	25	21	283
2026 - 2027	25	21	15	27	25	15	23	22	19	13	21	23	24	273
2027 - 2028	41	14	19	15	29	26	17	23	22	17	13	22	22	280
2028 - 2029	41	23	13	19	16	30	29	17	23	20	17	13	21	282
2029 - 2030	41	23	21	13	20	17	33	28	17	21	20	18	12	284
2030 - 2031	41	23	21	21	14	21	19	32	28	15	21	21	17	294
2031 - 2032	41	23	21	21	22	15	23	19	32	25	15	22	20	299
2032 - 2033	41	23	21	21	22	23	17	23	19	29	25	15	21	300
2033 - 2034	41	23	21	21	22	23	26	17	23	17	29	26	14	303

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	117	134	148	171	195	219	272	78	61	47	85	71	124	101	77	53
2028 - 2029	112	142	171	188	211	231	282	99	69	40	89	60	111	94	71	51
2033 - 2034	128	151	177	194	217	234	303	89	66	40	83	57	126	109	86	69

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	1.61905	0.67857	0.93333	0.76923	1.22222	0.86667	0.96154	0.92	1	0.83333	1.05556	1.04545	1.10714
2020-21 to 2021-22	2.1875	1	0.94737	1	1.1	0.90909	0.96154	1	1.04348	1.08	1.2	1.05263	1
2021-22 to 2022-23	1.80769	0.9375	0.90476	1.05556	1.07143	1.09091	1.2	1.04	1.04	0.95833	0.85185	0.83333	0.95
2022-23 to 2023-24	1.29032	1	0.86667	1	1	1.13333	1.16667	0.95833	0.92308	0.92308	0.91304	1	0.9
Average Rate	1.72614	0.90402	0.91303	0.9562	1.09841	1	1.07244	0.97958	1.00164	0.94869	1.00511	0.98285	0.98929
Retention Rate Used	1.76184	0.97917	0.91303	1.01852	1.05714	1.04444	1.1094	0.97958	1.00164	0.90491	0.9883	1.0327	0.95

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	28	21	16	26	31	16	21	14	23	23	23	23	23	23	23
----- Projected Births -----															

Windber Area SD 108569103

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	145	87	115	85	78	73	86	90	92	85	100	82	92	1210
2020 - 2021	151	76	91	109	96	86	71	86	88	91	87	98	83	1213
2021 - 2022	182	82	79	88	110	95	86	69	84	89	86	81	94	1225
2022 - 2023	90	101	82	76	85	107	98	89	71	89	81	84	83	1136
2023 - 2024	102	98	96	80	75	91	106	100	88	81	82	80	85	1164
Projection														
2024 - 2025	142	87	93	92	79	78	91	107	99	100	75	79	80	1202
2025 - 2026	107	103	83	90	91	82	78	92	106	113	93	73	79	1190
2026 - 2027	98	78	98	80	89	94	82	79	91	121	105	90	73	1178
2027 - 2028	88	72	74	94	79	92	94	83	78	104	112	102	90	1162
2028 - 2029	86	64	68	71	93	82	92	95	82	89	96	109	102	1129
2029 - 2030	85	63	61	65	70	96	82	93	94	94	82	93	109	1087
2030 - 2031	83	62	60	59	64	72	96	83	92	107	87	79	93	1037
2031 - 2032	82	61	59	58	58	66	72	97	82	105	99	84	79	1002
2032 - 2033	80	59	58	57	57	60	66	72	96	94	97	96	84	976
2033 - 2034	79	58	56	56	56	59	60	66	72	110	87	94	96	949

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	451	542	648	748	836	917	1164	385	294	188	375	269	516	416	328	247
2028 - 2029	382	464	556	651	733	822	1129	351	269	177	358	266	573	478	396	307
2033 - 2034	305	364	424	490	562	672	949	257	198	138	308	248	525	459	387	277

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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- Sources:
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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	1.71591	0.88372	1.04598	0.94783	1.12941	1.10256	0.9726	1	0.97778	0.98913	1.02353	0.98	1.0122		
2020-21 to 2021-22	2.16667	0.93182	1.03947	0.96703	1.00917	0.98958	1	0.97183	0.97674	1.01136	0.94505	0.93103	0.95918		
2021-22 to 2022-23	1.07143	1.20238	1	0.96203	0.96591	0.97273	1.03158	1.03488	1.02899	1.05952	0.91011	0.97674	1.02469		
2022-23 to 2023-24	1.29114	1.16667	0.9505	0.97561	0.98684	1.07059	0.99065	1.02041	0.98876	1.14085	0.92135	0.98765	1.0119		
Average Rate	1.56129	1.04615	1.00899	0.96312	1.02283	1.03387	0.99871	1.00678	0.99307	1.05022	0.95001	0.96886	1.00199		
Retention Rate Used	1.50974	1.10029	0.9505	0.96312	0.98731	1.03387	0.99871	1.00678	0.99307	1.14085	0.92551	0.96886	1.00199		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	86	88	84	84	79	94	71	65	58	57	56	55	54	53	52
----- Projected Births -----															

Cameron County SD 109122703

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	45	37	55	40	32	46	44	41	39	32	41	34	39	525
2020 - 2021	50	47	33	54	39	31	41	41	40	37	32	37	37	519
2021 - 2022	43	47	48	35	60	45	31	40	43	36	36	30	37	531
2022 - 2023	38	42	50	46	34	60	44	33	42	40	34	38	30	531
2023 - 2024	37	40	41	49	45	35	61	44	34	43	46	38	38	551
Projection														
2024 - 2025	25	38	40	41	48	45	34	61	45	32	44	48	38	539
2025 - 2026	28	26	38	40	40	48	44	34	63	43	33	46	48	531
2026 - 2027	26	29	26	38	39	40	47	44	35	60	44	34	46	508
2027 - 2028	35	27	29	26	37	39	39	47	45	33	61	46	34	498
2028 - 2029	34	36	27	29	25	37	38	39	48	43	34	63	46	499
2029 - 2030	33	35	36	27	28	25	36	38	40	46	44	35	63	486
2030 - 2031	32	34	35	36	26	28	24	36	39	38	47	46	35	456
2031 - 2032	31	33	34	35	35	26	27	24	37	37	39	49	46	453
2032 - 2033	30	32	33	34	34	35	25	27	25	35	38	40	49	437
2033 - 2034	29	31	32	33	33	34	34	25	28	24	36	39	40	418

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	212	247	308	352	386	429	551	174	139	78	182	121	243	199	165	122
2028 - 2029	151	188	226	265	313	356	499	162	125	87	168	130	273	234	186	143
2033 - 2034	158	192	226	251	279	303	418	121	87	53	111	77	192	167	139	115

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	1.11111	0.82456	0.89189	0.98182	0.975	0.96875	0.8913	0.93182	0.97561	0.94872	1	0.90244	1.08824
2020-21 to 2021-22	1.10256	1.04444	1.02128	1.06061	1.11111	1.15385	1	0.97561	1.04878	0.9	0.97297	0.9375	1
2021-22 to 2022-23	0.90476	1.07692	1.06383	0.95833	0.97143	1	0.97778	1.06452	1.05	0.93023	0.94444	1.05556	1
2022-23 to 2023-24	1	0.95238	0.97619	0.98	0.97826	1.02941	1.01667	1	1.0303	1.02381	1.15	1.11765	1
Average Rate	1.02961	0.97458	0.9883	0.99519	1.00895	1.038	0.97144	0.99299	1.02617	0.95069	1.01685	1.00329	1.02206
Retention Rate Used	1.00244	1.02458	0.9883	0.99519	0.9749	0.99939	0.97144	0.99299	1.02617	0.95069	1.01685	1.0369	1

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	57	45	39	42	37	25	28	26	35	34	33	32	31	30	29
----- Projected Births -----															

Johnsonburg Area SD 109243503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	38	44	41	37	42	34	47	47	46	59	48	30	49	562
2020 - 2021	49	29	43	41	39	41	33	46	52	43	56	41	31	544
2021 - 2022	43	49	29	41	39	36	40	28	45	49	44	57	37	537
2022 - 2023	36	44	48	28	40	41	38	42	26	50	47	41	48	529
2023 - 2024	38	40	45	49	30	38	40	40	44	29	49	48	44	534
Projection														
2024 - 2025	41	40	40	44	50	28	37	41	41	46	28	47	46	529
2025 - 2026	37	43	40	39	45	47	27	38	42	43	45	27	45	518
2026 - 2027	38	38	43	39	40	43	46	28	39	44	42	43	26	509
2027 - 2028	36	40	38	42	40	38	42	47	28	41	43	40	41	516
2028 - 2029	35	37	40	37	43	38	37	43	48	30	40	41	39	508
2029 - 2030	34	36	37	39	37	41	37	38	44	51	29	38	39	500
2030 - 2031	33	35	36	36	40	35	40	38	39	46	50	28	37	493
2031 - 2032	32	34	35	35	36	38	34	41	39	41	45	48	27	485
2032 - 2033	31	33	34	34	35	34	37	35	42	41	40	43	46	485
2033 - 2034	30	32	33	33	34	33	33	38	36	44	40	38	41	465

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	202	240	280	320	364	393	534	162	124	84	153	113	254	214	170	141
2028 - 2029	192	230	267	310	358	388	508	166	128	91	158	121	241	198	150	120
2033 - 2034	162	195	228	266	302	346	465	140	107	74	151	118	237	199	163	119

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.94231	0.74359	0.97727	1	1.05405	0.97619	0.97059	0.97872	1.10638	0.93478	0.94915	0.85417	1.03333
2020-21 to 2021-22	0.97727	0.94231	1	0.95349	0.95122	0.92308	0.97561	0.84848	0.97826	0.94231	1.02326	1.01786	0.90244
2021-22 to 2022-23	1.05882	1	0.97959	0.96552	0.97561	1.05128	1.05556	1.05	0.92857	1.11111	0.95918	0.93182	0.84211
2022-23 to 2023-24	1	1.17647	1.02273	1.02083	1.07143	0.95	0.97561	1.05263	1.04762	1.11538	0.98	1.02128	1.07317
Average Rate	0.9946	0.96559	0.9949	0.98496	1.01308	0.97514	0.99434	0.98246	1.01521	1.0259	0.9779	0.95628	0.96276
Retention Rate Used	0.9946	1.03959	0.9949	0.98496	1.01308	0.94976	0.97394	1.02712	1.01521	1.05627	0.9779	0.95628	0.96276

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	39	52	44	34	38	41	37	38	36	35	34	33	32	31	30
----- Projected Births -----															

Ridgway Area SD 109246003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	62	65	63	66	60	62	65	63	50	54	59	59	65	793
2020 - 2021	48	60	69	58	62	63	62	64	64	54	56	58	54	772
2021 - 2022	60	44	56	66	58	65	59	63	63	66	55	51	59	765
2022 - 2023	63	57	49	65	67	61	71	68	64	55	58	50	49	777
2023 - 2024	59	61	62	51	67	67	66	70	65	56	54	56	49	783
Projection														
2024 - 2025	75	50	66	65	53	70	71	66	70	60	57	51	54	808
2025 - 2026	52	65	54	69	67	55	74	71	66	65	61	54	49	802
2026 - 2027	58	45	71	57	71	70	58	74	71	61	66	57	52	811
2027 - 2028	52	50	49	75	59	74	74	58	73	66	62	62	55	809
2028 - 2029	51	45	54	52	77	61	78	74	58	68	67	58	60	803
2029 - 2030	50	44	49	57	54	80	65	78	73	54	69	63	56	792
2030 - 2031	49	43	48	52	59	56	85	65	77	68	55	65	61	783
2031 - 2032	48	42	47	51	54	61	59	85	65	71	69	52	63	767
2032 - 2033	47	41	46	49	53	56	65	59	84	60	72	65	50	747
2033 - 2034	46	41	45	48	51	55	59	65	59	78	61	68	63	739

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	300	367	433	503	568	624	783	268	201	135	257	191	350	280	215	159
2028 - 2029	279	340	418	492	550	618	803	271	210	132	278	200	385	311	253	185
2033 - 2034	231	286	345	410	469	547	739	238	183	124	261	202	394	329	270	192

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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- Sources:
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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.70588	0.76923	1.06154	0.92063	0.93939	1.05	1	0.98462	1.01587	1.08	1.03704	0.98305	0.91525		
2020-21 to 2021-22	0.95238	0.64706	0.93333	0.95652	1	1.04839	0.93651	1.01613	0.98438	1.03125	1.01852	0.91071	1.01724		
2021-22 to 2022-23	0.91304	0.90476	1.11364	1.16071	1.01515	1.05172	1.09231	1.15254	1.01587	0.87302	0.87879	0.90909	0.96078		
2022-23 to 2023-24	0.95161	0.88406	1.08772	1.04082	1.03077	1	1.08197	0.98592	0.95588	0.875	0.98182	0.96552	0.98		
Average Rate	0.88073	0.80128	1.04906	1.01967	0.99633	1.03753	1.0277	1.0348	0.993	0.96482	0.97904	0.94209	0.96832		
Retention Rate Used	0.93901	0.81196	1.08763	1.05268	1.03077	1.03753	1.05809	0.99555	0.993	0.92642	1.01246	0.94209	0.96832		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	78	68	63	69	62	80	55	62	55	54	53	52	51	50	49
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Saint Marys Area SD 109248003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	138	143	131	168	119	131	152	181	160	180	140	171	175	1989
2020 - 2021	124	131	137	132	162	121	135	148	175	166	168	132	178	1909
2021 - 2022	145	124	133	142	131	167	128	134	147	185	150	161	136	1883
2022 - 2023	123	147	123	142	138	136	169	128	130	146	169	143	152	1846
2023 - 2024	118	125	146	126	142	139	143	172	130	131	140	165	142	1819
Projection														
2024 - 2025	129	125	124	151	124	145	144	146	170	133	121	134	165	1811
2025 - 2026	118	133	124	128	148	127	151	147	144	174	123	116	134	1767
2026 - 2027	119	122	132	128	126	151	132	154	145	147	161	118	116	1751
2027 - 2028	114	123	121	136	126	129	157	134	152	148	136	154	118	1748
2028 - 2029	112	118	122	125	134	129	134	160	132	156	137	130	154	1743
2029 - 2030	109	116	117	126	123	137	134	136	158	135	145	131	130	1697
2030 - 2031	107	113	115	121	124	126	142	136	134	162	125	139	131	1675
2031 - 2032	105	111	112	119	119	127	131	145	134	137	150	120	139	1649
2032 - 2033	102	109	110	116	117	122	132	133	143	137	127	144	120	1612
2033 - 2034	100	106	108	114	114	120	127	134	131	146	127	122	144	1593

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	657	796	939	1111	1241	1372	1819	584	445	302	576	433	880	708	578	447
2028 - 2029	611	740	874	1034	1166	1322	1743	555	426	292	582	448	869	709	577	421
2033 - 2034	542	662	789	923	1054	1200	1593	512	392	265	538	411	804	670	539	393

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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- Sources:
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.75152	0.84516	0.95804	1.00763	0.96429	1.01681	1.03053	0.97368	0.96685	1.0375	0.93333	0.94286	1.04094
2020-21 to 2021-22	0.81006	0.75152	1.01527	1.0365	0.99242	1.03086	1.05785	0.99259	0.99324	1.05714	0.90361	0.95833	1.0303
2021-22 to 2022-23	0.76398	0.82123	0.99194	1.06767	0.97183	1.03817	1.01198	1	0.97015	0.9932	0.91351	0.95333	0.9441
2022-23 to 2023-24	0.75641	0.7764	0.9932	1.02439	1	1.00725	1.05147	1.01775	1.01563	1.00769	0.9589	0.97633	0.99301
Average Rate	0.77049	0.79858	0.98961	1.03405	0.98214	1.02327	1.03796	0.99601	0.98647	1.02388	0.92734	0.95771	1.00209
Retention Rate Used	0.77049	0.79858	0.98961	1.03405	0.98214	1.02327	1.03796	1.01775	0.98647	1.02388	0.92734	0.95771	1.00209

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	155	165	179	161	156	167	153	154	148	145	142	139	136	133	130
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Bradford Area SD 109420803

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	204	172	177	192	181	208	211	189	213	210	207	183	187	2534
2020 - 2021	168	196	162	171	185	182	198	204	187	222	200	193	196	2464
2021 - 2022	170	175	186	161	176	182	197	196	203	205	199	179	166	2395
2022 - 2023	155	172	168	188	164	177	191	195	183	224	188	193	159	2357
2023 - 2024	129	163	165	157	183	162	181	185	178	203	198	173	176	2253
Projection														
2024 - 2025	142	179	155	161	156	182	166	177	177	197	185	184	153	2214
2025 - 2026	154	155	171	151	160	155	187	162	170	196	180	172	163	2176
2026 - 2027	135	167	148	167	150	159	159	183	155	189	179	167	153	2111
2027 - 2028	141	147	159	144	166	149	163	156	175	172	172	166	148	2058
2028 - 2029	139	154	140	155	143	165	153	160	149	194	157	160	147	2016
2029 - 2030	136	151	147	137	154	142	169	150	153	165	177	146	142	1969
2030 - 2031	133	148	144	144	136	153	146	165	144	170	151	164	129	1927
2031 - 2032	131	145	141	141	143	135	157	143	158	160	155	140	145	1894
2032 - 2033	128	142	138	138	140	142	139	154	137	175	146	144	124	1847
2033 - 2034	125	139	135	135	137	139	146	136	147	152	160	136	128	1815

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	797	959	1140	1325	1503	1706	2253	706	544	363	747	566	1113	928	750	547
2028 - 2029	731	896	1049	1209	1358	1552	2016	627	462	309	656	503	967	807	658	464
2033 - 2034	671	810	956	1092	1239	1391	1815	568	429	283	581	435	859	723	576	424

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.92308	0.91163	0.94186	0.9661	0.96354	1.00552	0.95192	0.96682	0.98942	1.04225	0.95238	0.93237	1.07104		
2020-21 to 2021-22	1.00592	0.96154	0.94898	0.99383	1.02924	0.98378	1.08242	0.9899	0.9951	1.09626	0.8964	0.895	0.8601		
2021-22 to 2022-23	0.90643	1.01775	0.96	1.01075	1.01863	1.00568	1.04945	0.98985	0.93367	1.10345	0.91707	0.96985	0.88827		
2022-23 to 2023-24	0.69355	0.95322	0.9593	0.93452	0.9734	0.9878	1.0226	0.96859	0.91282	1.10929	0.88393	0.92021	0.91192		
Average Rate	0.88224	0.96103	0.95254	0.9763	0.9962	0.9957	1.0266	0.97879	0.95775	1.08781	0.91244	0.92936	0.93283		
Retention Rate Used	0.88224	0.96103	0.95254	0.9763	0.9962	0.9957	1.0266	0.97879	0.95775	1.10929	0.91244	0.92936	0.88676		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	215	182	169	171	186	161	174	153	160	157	154	151	148	145	142
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Kane Area SD 109422303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	73	85	71	84	70	66	71	89	91	95	88	106	75	1064
2020 - 2021	88	74	81	64	85	72	68	72	85	94	95	88	102	1068
2021 - 2022	72	76	76	78	65	86	74	64	67	92	88	87	80	1005
2022 - 2023	65	68	76	78	79	67	84	73	66	73	90	80	85	984
2023 - 2024	79	63	64	74	75	80	65	76	65	69	63	84	84	941
Projection														
2024 - 2025	75	62	62	62	74	77	78	63	70	69	65	59	82	898
2025 - 2026	67	72	61	60	62	76	75	75	58	74	65	61	58	864
2026 - 2027	65	65	71	59	60	63	74	72	69	62	70	61	59	850
2027 - 2028	54	63	64	69	59	61	61	71	67	73	59	66	59	826
2028 - 2029	52	52	62	62	69	60	59	59	66	71	69	55	64	800
2029 - 2030	51	51	51	60	62	70	58	57	55	70	67	65	54	771
2030 - 2031	50	49	50	49	60	63	68	56	53	58	66	63	63	748
2031 - 2032	49	48	48	48	49	61	61	65	52	56	55	62	61	715
2032 - 2033	47	47	47	46	48	50	59	59	60	55	53	52	60	683
2033 - 2034	46	46	46	45	46	49	49	57	55	64	52	50	51	656

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	355	435	500	576	641	710	941	286	206	141	275	210	441	365	300	231
2028 - 2029	297	357	416	475	541	612	800	244	184	125	255	196	384	325	259	188
2033 - 2034	229	278	327	384	439	503	656	210	161	112	225	176	329	272	217	153

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year														
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>	
2019-20 to 2020-21	1.07317	1.29825	0.95294	0.90141	1.0119	1.02857	1.0303	1.01408	0.95506	1.03297	1	1	0.96226	
2020-21 to 2021-22	1.30909	0.92683	1.02703	0.96296	1.01563	1.01176	1.02778	0.94118	0.93056	1.08235	0.93617	0.91579	0.90909	
2021-22 to 2022-23	1.12069	1.23636	1	1.02632	1.01282	1.03077	0.97674	0.98649	1.03125	1.08955	0.97826	0.90909	0.97701	
2022-23 to 2023-24	1.54902	1.08621	0.94118	0.97368	0.96154	1.01266	0.97015	0.90476	0.89041	1.04545	0.86301	0.93333	1.05	
Average Rate	1.26299	1.13691	0.98029	0.96609	1.00047	1.02094	1.00124	0.96163	0.95182	1.06258	0.94436	0.93955	0.97459	
Retention Rate Used	1.24763	1.20694	0.98029	0.96609	1.00047	1.02094	0.97015	0.96163	0.92534	1.06258	0.94436	0.93955	0.97459	

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	57	82	55	58	51	60	54	52	43	42	41	40	39	38	37
----- Projected Births -----															

Otto-Eldred SD 109426003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	57	28	34	39	43	41	48	56	55	55	40	55	46	597
2020 - 2021	55	32	29	36	37	44	41	50	54	56	52	37	50	573
2021 - 2022	56	33	32	26	35	41	39	43	49	49	59	51	38	551
2022 - 2023	56	34	32	32	26	37	42	40	41	44	48	56	51	539
2023 - 2024	67	37	36	34	37	27	36	46	42	43	48	54	52	559
Projection														
2024 - 2025	66	24	38	37	39	39	26	38	45	41	44	48	52	537
2025 - 2026	66	33	24	40	43	41	38	27	38	44	42	44	46	526
2026 - 2027	48	33	34	25	46	45	40	40	27	37	45	42	43	505
2027 - 2028	61	24	34	35	29	49	44	42	39	26	38	45	41	507
2028 - 2029	63	30	24	35	40	31	48	46	41	38	26	38	43	503
2029 - 2030	65	31	30	25	40	42	30	51	45	40	39	26	37	501
2030 - 2031	66	32	31	31	29	42	41	32	50	44	41	39	25	503
2031 - 2032	68	33	33	32	36	31	41	43	32	48	45	41	38	521
2032 - 2033	70	34	34	34	37	38	30	43	42	31	49	45	40	527
2033 - 2034	71	35	35	35	39	39	37	32	42	41	32	49	43	530

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	211	238	274	320	362	405	559	151	124	88	167	131	285	239	197	154
2028 - 2029	192	223	271	317	358	396	503	166	135	87	173	125	232	186	145	107
2033 - 2034	215	254	291	323	365	406	530	150	111	74	152	115	239	207	165	124

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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	Retention Rate by Grade by Year												
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	1.34146	0.82051	1.03571	1.05882	0.94872	1.02326	1	1.04167	0.96429	1.01818	0.94545	0.925	0.90909
2020-21 to 2021-22	2.24	0.80488	1	0.89655	0.97222	1.10811	0.88636	1.04878	0.98	0.90741	1.05357	0.98077	1.02703
2021-22 to 2022-23	1.36585	1.36	0.9697	1	1	1.05714	1.02439	1.02564	0.95349	0.89796	0.97959	0.94915	1
2022-23 to 2023-24	2.39286	0.90244	1.05882	1.0625	1.15625	1.03846	0.97297	1.09524	1.05	1.04878	1.09091	1.125	0.92857
Average Rate	1.83504	0.97196	1.01606	1.00447	1.0193	1.05674	0.97093	1.05283	0.98694	0.96808	1.01738	0.99498	0.96617
Retention Rate Used	1.70006	0.84261	1.01606	1.04044	1.15625	1.05674	0.97093	1.05283	0.98694	0.96808	1.01738	0.99498	0.96617

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	39	41	25	41	28	39	39	28	36	37	38	39	40	41	42
----- Projected Births -----															

Port Allegany SD 109426303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	67	80	61	68	70	75	72	68	56	71	63	62	76	889
2020 - 2021	73	64	72	54	67	71	76	74	71	60	68	59	58	867
2021 - 2022	74	73	65	73	55	69	72	78	76	72	62	58	66	893
2022 - 2023	67	66	71	61	78	61	69	81	74	74	65	58	59	884
2023 - 2024	63	68	66	71	61	80	61	65	76	67	69	58	52	857
Projection														
2024 - 2025	69	60	66	63	72	64	81	63	61	69	62	62	55	847
2025 - 2026	73	66	58	63	64	75	64	83	59	55	64	56	59	839
2026 - 2027	53	70	64	56	64	67	76	66	78	53	51	58	53	809
2027 - 2028	61	51	68	61	57	67	67	78	62	71	49	46	55	793
2028 - 2029	60	58	50	65	62	60	67	69	73	56	66	44	44	774
2029 - 2030	59	57	56	48	66	65	60	69	65	66	52	60	42	765
2030 - 2031	58	56	55	54	49	69	65	62	65	59	61	47	57	757
2031 - 2032	57	55	54	53	55	51	69	67	58	59	55	55	45	733
2032 - 2033	56	54	53	52	54	57	51	71	63	53	55	50	52	721
2033 - 2034	55	53	52	51	53	56	57	53	67	57	49	50	47	700

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	329	409	470	535	611	678	857	282	202	141	269	208	387	322	246	179
2028 - 2029	295	355	422	491	564	620	774	269	209	142	265	198	352	283	210	154
2033 - 2034	264	320	377	430	497	554	700	233	177	120	234	177	323	270	203	146

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	1.15873	0.91429	0.9	0.88525	0.98529	1.01429	1.01333	1.02778	1.04412	1.07143	0.95775	0.93651	0.93548
2020-21 to 2021-22	1.10448	1.15873	1.01563	1.01389	1.01852	1.02985	1.01408	1.02632	1.02703	1.01408	1.03333	0.85294	1.11864
2021-22 to 2022-23	1.08065	0.98507	0.9726	0.93846	1.06849	1.10909	1	1.125	0.94872	0.97368	0.90278	0.93548	1.01724
2022-23 to 2023-24	1.10526	1.09677	1	1	1	1.02564	1	0.94203	0.93827	0.90541	0.93243	0.89231	0.89655

Average Rate	1.11228	1.03872	0.97206	0.9594	1.01808	1.04472	1.00685	1.03028	0.98953	0.99115	0.95657	0.90431	0.99198
Retention Rate Used	1.11228	1.0566	0.97206	0.9594	1.01808	1.04472	1.00685	1.03028	0.93827	0.90541	0.93099	0.90431	0.94976

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	70	63	67	62	57	62	66	48	55	54	53	52	51	50	49
----- Projected Births -----															

Smethport Area SD 109427503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	54	42	46	56	56	71	71	66	69	58	52	52	58	751
2020 - 2021	51	55	45	51	51	50	66	72	67	63	56	47	52	726
2021 - 2022	49	47	55	48	53	54	56	74	60	71	61	53	43	724
2022 - 2023	48	52	47	56	47	51	55	69	63	59	64	56	51	718
2023 - 2024	41	44	53	46	49	48	48	63	61	64	60	63	51	691
Projection														
2024 - 2025	44	40	45	52	44	48	46	56	54	61	62	56	60	668
2025 - 2026	44	43	41	44	49	43	46	54	48	54	59	58	53	636
2026 - 2027	38	43	44	40	42	48	41	54	46	48	52	55	55	606
2027 - 2028	35	37	44	43	38	41	46	48	46	46	46	49	52	571
2028 - 2029	34	34	38	43	41	37	39	54	41	46	44	43	46	540
2029 - 2030	33	33	35	37	41	40	36	45	46	41	44	41	41	513
2030 - 2031	33	33	34	34	35	40	39	42	39	46	39	41	39	494
2031 - 2032	32	32	34	33	32	34	39	45	36	39	44	37	39	476
2032 - 2033	31	31	33	33	31	31	33	45	39	36	38	41	35	457
2033 - 2034	30	30	32	32	31	30	30	38	39	39	35	36	39	441

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	233	281	329	392	453	517	691	220	172	124	236	188	362	299	238	174
2028 - 2029	190	227	266	320	361	407	540	171	134	95	180	141	274	220	179	133
2033 - 2034	155	185	215	253	292	331	441	137	107	77	146	116	226	188	149	110

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.80952	1.1	1.07143	1.1087	0.91071	0.89286	0.92958	1.01408	1.01515	0.91304	0.96552	0.90385	1		
2020-21 to 2021-22	0.85965	0.74603	1	1.06667	1.03922	1.05882	1.12	1.12121	0.83333	1.0597	0.96825	0.94643	0.91489		
2021-22 to 2022-23	0.78689	0.91228	1	1.01818	0.97917	0.96226	1.01852	1.23214	0.85135	0.98333	0.90141	0.91803	0.96226		
2022-23 to 2023-24	0.80392	0.72131	1.01923	0.97872	0.875	1.02128	0.94118	1.14545	0.88406	1.01587	1.01695	0.98438	0.91071		
Average Rate	0.81499	0.86991	1.02266	1.04307	0.95102	0.98381	1.00232	1.12822	0.89597	0.99299	0.96303	0.93817	0.94697		
Retention Rate Used	0.81499	0.79321	1.02266	0.97872	0.95102	0.98381	0.96309	1.16627	0.85625	0.99299	0.96303	0.93817	0.94697		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	50	63	57	61	51	54	54	47	43	42	41	40	39	38	37
----- Projected Births -----															

Austin Area SD 109530304

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	28	17	10	9	14	12	15	20	14	18	12	15	12	196
2020 - 2021	13	12	16	10	8	14	13	16	17	13	17	13	15	177
2021 - 2022	7	11	12	17	12	8	15	13	14	19	13	15	11	167
2022 - 2023	10	9	9	10	16	10	6	15	14	15	18	16	15	163
2023 - 2024	7	9	7	9	9	17	10	9	18	14	14	19	11	153
Projection														
2024 - 2025	10	8	8	7	8	9	18	11	9	19	13	16	17	153
2025 - 2026	6	11	7	8	6	8	9	21	12	9	18	15	14	144
2026 - 2027	9	7	10	7	7	6	8	10	22	12	9	20	13	140
2027 - 2028	4	10	6	10	6	7	6	9	11	23	11	10	18	131
2028 - 2029	4	4	9	6	9	6	7	7	9	11	22	12	9	115
2029 - 2030	4	4	3	9	5	9	6	8	7	9	11	25	11	111
2030 - 2031	4	4	3	3	8	5	9	7	8	7	9	12	22	101
2031 - 2032	4	4	3	3	3	8	5	10	7	8	7	10	11	83
2032 - 2033	4	4	3	3	3	3	8	6	11	7	8	8	9	77
2033 - 2034	4	4	3	3	3	3	3	9	6	11	7	9	7	72

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	41	58	68	77	95	109	153	54	37	27	51	41	85	76	58	44
2028 - 2029	32	38	45	52	61	72	115	29	23	16	34	27	70	63	54	43
2033 - 2034	17	20	23	32	38	49	72	21	18	15	29	26	49	40	34	23

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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 3. Four year old kindergarten students, if any, added to K enrollments.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	1	0.92308	0.94118	1	0.88889	1	1.08333	1.06667	0.85	0.92857	0.94444	1.08333	1
2020-21 to 2021-22	0.77778	0.84615	1	1.0625	1.2	1	1.07143	1	0.875	1.11765	1	0.88235	0.84615
2021-22 to 2022-23	1.11111	1	0.81818	0.83333	0.94118	0.83333	0.75	1	1.07692	1.07143	0.94737	1.23077	1
2022-23 to 2023-24	0.875	1	0.77778	1	0.9	1.0625	1	1.5	1.2	1	0.93333	1.05556	0.6875
Average Rate	0.94097	0.94231	0.88428	0.97396	0.98252	0.97396	0.97619	1.14167	1.00048	1.02941	0.95629	1.063	0.88341
Retention Rate Used	0.9213	0.97436	0.86532	1.02083	0.91002	1.02083	1.05159	1.14167	1.05064	1.02941	0.95629	1.12322	0.89583

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	13	13	9	9	8	11	7	10	4	4	4	4	4	4	4
----- Projected Births -----															

Coudersport Area SD 109531304

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	50	52	50	77	65	45	61	62	69	58	60	60	56	765
2020 - 2021	58	45	47	46	72	59	44	53	56	68	64	54	62	728
2021 - 2022	40	62	42	52	43	70	56	49	54	55	67	66	54	710
2022 - 2023	58	40	57	44	49	44	72	55	42	53	54	61	62	691
2023 - 2024	51	54	38	56	46	43	42	71	50	42	44	59	64	660
Projection														
2024 - 2025	49	41	50	39	54	43	42	43	63	49	39	44	59	615
2025 - 2026	46	45	38	51	38	51	42	43	38	62	46	39	44	583
2026 - 2027	49	42	42	39	49	36	50	43	38	38	58	46	39	569
2027 - 2028	44	45	39	43	38	46	35	51	38	38	35	58	46	556
2028 - 2029	43	39	42	40	41	36	45	36	45	38	35	35	58	533
2029 - 2030	42	39	36	43	39	39	35	46	32	44	35	35	35	500
2030 - 2031	41	38	36	37	41	37	38	36	41	32	41	35	35	488
2031 - 2032	40	37	35	37	36	39	36	39	32	40	30	41	35	477
2032 - 2033	39	36	34	35	36	34	38	37	35	32	37	30	41	464
2033 - 2034	38	35	33	34	34	34	33	39	33	35	30	37	30	445

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	245	288	330	401	451	493	660	206	163	121	205	163	330	259	209	167
2028 - 2029	205	241	286	322	367	405	533	162	126	81	164	119	247	211	166	128
2033 - 2034	174	208	241	280	313	348	445	139	105	72	140	107	204	165	132	97

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	1.18367	0.84906	0.90385	0.92	0.93506	0.90769	0.97778	0.86885	0.90323	0.98551	1.10345	0.9	1.03333
2020-21 to 2021-22	0.74074	1.26531	0.93333	1.10638	0.93478	0.97222	0.94915	1.11364	1.01887	0.98214	0.98529	1.03125	1
2021-22 to 2022-23	1	0.74074	0.91935	1.04762	0.94231	1.02326	1.02857	0.98214	0.85714	0.98148	0.98182	0.91045	0.93939
2022-23 to 2023-24	1.04082	0.93103	0.95	0.98246	1.04545	0.87755	0.95455	0.98611	0.90909	1	0.83019	1.09259	1.04918
Average Rate	0.99131	0.94653	0.92663	1.01411	0.9644	0.94518	0.97751	0.98769	0.92208	0.98728	0.97519	0.98357	1.00548
Retention Rate Used	0.92719	0.84028	0.92663	1.01411	0.9644	0.94518	0.97751	1.0273	0.88982	0.98728	0.93243	1.00795	1.00548

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	53	49	54	58	49	53	50	53	47	46	45	44	43	42	41
----- Projected Births -----															

Galeton Area SD 109532804

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	43	25	24	23	27	26	28	22	26	28	23	25	20	340
2020 - 2021	38	17	25	21	21	26	24	27	21	32	24	20	25	321
2021 - 2022	38	30	19	25	25	21	29	25	21	27	23	24	18	325
2022 - 2023	38	14	29	21	26	24	24	29	25	22	26	23	26	327
2023 - 2024	38	16	16	22	20	24	25	26	30	25	20	23	23	308
Projection														
2024 - 2025	34	11	17	15	21	19	26	26	26	33	23	19	23	293
2025 - 2026	17	12	12	16	15	20	21	27	26	29	30	22	19	266
2026 - 2027	38	6	13	11	15	14	22	21	27	29	26	28	22	272
2027 - 2028	23	13	7	12	11	14	15	22	21	30	26	24	28	246
2028 - 2029	23	8	14	7	12	11	15	15	22	23	27	24	24	225
2029 - 2030	23	8	9	13	7	12	12	15	15	24	21	25	24	208
2030 - 2031	23	8	9	9	13	7	13	12	15	17	22	20	25	193
2031 - 2032	23	8	9	9	9	12	8	13	12	17	15	21	20	176
2032 - 2033	23	8	9	9	9	9	13	8	13	13	15	14	21	164
2033 - 2034	23	8	9	9	9	9	10	13	8	14	12	14	14	152

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	112	136	161	187	217	242	308	105	81	56	106	81	147	121	91	66
2028 - 2029	64	75	90	105	127	150	225	63	52	37	75	60	135	120	98	75
2033 - 2034	58	67	77	90	98	112	152	40	31	21	45	35	75	62	54	40

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	1.26667	0.60714	1	0.875	0.91304	0.96296	0.92308	0.96429	0.95455	1.23077	0.85714	0.86957	1		
2020-21 to 2021-22	1.80952	1	1.11765	1	1.19048	1	1.11538	1.04167	0.77778	1.28571	0.71875	1	0.9		
2021-22 to 2022-23	1.65217	0.66667	0.96667	1.10526	1.04	0.96	1.14286	1	1	1.04762	0.96296	1	1.08333		
2022-23 to 2023-24	2.23529	0.69565	1.14286	0.75862	0.95238	0.92308	1.04167	1.08333	1.03448	1	0.90909	0.88462	1		
Average Rate	1.74091	0.74237	1.05679	0.93472	1.02398	0.96151	1.05575	1.02232	0.9417	1.14103	0.86199	0.93855	0.99583		
Retention Rate Used	1.899	0.65649	1.08683	0.95463	0.96847	0.96151	1.09997	1.02232	0.99634	1.11111	0.90973	0.93855	0.99583		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	28	30	21	23	17	18	9	20	12	12	12	12	12	12	12
----- Projected Births -----															

Northern Potter SD 109535504

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	79	36	39	40	34	44	33	28	34	42	36	36	43	524
2020 - 2021	66	33	34	38	38	34	44	33	29	32	39	31	31	482
2021 - 2022	66	43	31	37	37	43	35	49	34	29	34	37	28	503
2022 - 2023	65	39	44	32	38	37	44	33	47	33	31	35	36	514
2023 - 2024	72	31	41	47	29	37	37	43	32	46	35	33	34	517
Projection														
2024 - 2025	68	44	31	43	45	29	37	36	43	31	49	35	31	522
2025 - 2026	81	42	44	32	41	45	29	36	36	42	33	50	33	544
2026 - 2027	79	50	42	46	31	41	46	28	36	35	45	33	47	559
2027 - 2028	65	49	49	44	44	31	42	45	28	35	37	46	31	546
2028 - 2029	64	40	48	51	42	44	31	41	45	27	37	38	44	552
2029 - 2030	62	39	40	50	49	42	45	30	41	44	29	38	36	545
2030 - 2031	61	38	39	42	48	49	43	44	30	40	47	29	36	546
2031 - 2032	60	38	38	41	40	48	50	42	44	29	43	48	28	549
2032 - 2033	59	37	38	40	40	40	49	49	42	43	31	44	46	558
2033 - 2034	57	36	37	40	39	40	41	48	49	41	46	31	42	547

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	220	257	294	337	369	415	517	149	112	75	158	121	223	180	148	102
2028 - 2029	245	289	320	361	406	433	552	161	117	86	144	113	232	191	146	119
2033 - 2034	209	249	290	338	387	428	547	178	138	97	179	138	257	209	160	119

- Notes:
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 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	1.22222	0.70213	0.94444	0.97436	0.95	1	1	1	1.03571	0.94118	0.92857	0.86111	0.86111
2020-21 to 2021-22	1.5	0.7963	0.93939	1.08824	0.97368	1.13158	1.02941	1.11364	1.0303	1	1.0625	0.94872	0.90323
2021-22 to 2022-23	1.2037	0.88636	1.02326	1.03226	1.02703	1	1.02326	0.94286	0.95918	0.97059	1.06897	1.02941	0.97297
2022-23 to 2023-24	1.24138	0.57407	1.05128	1.06818	0.90625	0.97368	1	0.97727	0.9697	0.97872	1.06061	1.06452	0.97143
Average Rate	1.29183	0.73972	0.98959	1.04076	0.96424	1.02632	1.01317	1.00844	0.99872	0.97262	1.03016	0.97594	0.92718
Retention Rate Used	1.22244	0.75224	0.98959	1.04076	0.96424	0.99123	1.01317	0.97338	0.99872	0.97262	1.06402	1.01422	0.94921

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	47	54	44	54	58	56	66	65	53	52	51	50	49	48	47
----- Projected Births -----															

Oswayo Valley SD 109537504

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	29	33	36	27	34	31	28	35	23	31	21	23	23	374
2020 - 2021	29	28	31	35	26	32	29	26	31	20	27	19	22	355
2021 - 2022	30	30	30	28	32	26	34	32	27	30	24	29	25	377
2022 - 2023	27	31	32	28	30	30	30	36	33	29	34	25	29	394
2023 - 2024	32	26	27	27	27	27	27	22	30	30	30	30	23	358
Projection														
2024 - 2025	20	24	26	25	26	26	27	26	21	27	34	29	29	340
2025 - 2026	30	17	24	24	24	25	26	26	25	19	30	33	28	331
2026 - 2027	13	27	17	22	23	23	25	25	25	23	21	29	32	305
2027 - 2028	23	11	27	16	21	22	23	24	24	23	26	20	28	288
2028 - 2029	22	21	11	25	15	20	22	22	23	22	26	25	19	273
2029 - 2030	21	20	21	10	24	14	20	21	21	21	25	25	24	267
2030 - 2031	21	19	20	19	9	23	14	19	20	19	24	24	24	255
2031 - 2032	21	19	19	18	18	9	23	14	18	18	21	23	23	244
2032 - 2033	21	19	19	17	17	17	9	22	13	16	20	20	22	232
2033 - 2034	21	19	19	17	16	16	17	9	21	12	18	20	19	224

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	139	166	193	215	245	275	358	106	79	52	109	82	165	143	113	83
2028 - 2029	94	114	136	158	181	203	273	87	67	45	89	67	137	115	92	70
2033 - 2034	92	108	125	134	155	167	224	63	47	30	59	42	99	90	69	57

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.87879	0.73684	0.93939	0.97222	0.96296	0.94118	0.93548	0.92857	0.88571	0.86957	0.87097	0.90476	0.95652
2020-21 to 2021-22	0.73171	0.90909	1.07143	0.90323	0.91429	1	1.0625	1.10345	1.03846	0.96774	1.2	1.07407	1.31579
2021-22 to 2022-23	0.81818	0.7561	1.06667	0.93333	1.07143	0.9375	1.15385	1.05882	1.03125	1.07407	1.13333	1.04167	1
2022-23 to 2023-24	1	0.78788	0.87097	0.84375	0.96429	0.9	0.9	0.73333	0.83333	0.90909	1.03448	0.88235	0.92

Average Rate	0.85717	0.79748	0.98711	0.91313	0.97824	0.94467	1.01296	0.95604	0.94719	0.95512	1.0597	0.97571	1.04808
Retention Rate Used	0.85717	0.76027	0.98711	0.91313	0.94718	0.94467	1.01296	0.9652	0.94719	0.91547	1.12261	0.97571	0.95884

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	38	33	41	33	32	23	35	15	27	26	25	25	25	25	25
----- Projected Births -----															

Bald Eagle Area SD 110141003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	101	113	111	108	116	107	118	117	132	120	124	129	132	1528
2020 - 2021	112	100	116	114	112	116	110	126	117	135	116	129	125	1528
2021 - 2022	104	118	99	115	118	110	117	111	126	116	128	119	132	1513
2022 - 2023	124	102	115	105	108	126	116	120	114	123	117	130	128	1528
2023 - 2024	99	131	99	115	111	111	130	116	120	123	124	114	131	1524
Projection														
2024 - 2025	107	110	127	101	117	113	114	133	116	122	121	121	116	1518
2025 - 2026	128	107	107	130	103	119	116	117	133	118	120	118	123	1539
2026 - 2027	104	127	104	109	132	105	123	119	117	135	116	117	120	1528
2027 - 2028	121	103	123	106	111	135	108	126	119	119	133	113	119	1536
2028 - 2029	119	121	100	125	108	113	139	111	126	121	117	130	115	1545
2029 - 2030	117	119	117	102	127	110	116	143	111	128	119	114	132	1555
2030 - 2031	115	117	116	119	104	129	113	119	143	113	126	116	116	1546
2031 - 2032	113	115	114	118	121	106	133	116	119	145	111	123	118	1552
2032 - 2033	111	113	112	116	120	123	109	136	116	121	143	108	125	1553
2033 - 2034	109	111	110	114	118	122	127	112	136	118	119	139	110	1545

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	555	666	796	912	1032	1155	1524	477	366	236	489	359	728	612	492	369
2028 - 2029	573	686	825	936	1062	1183	1545	489	376	237	497	358	720	609	483	362
2033 - 2034	562	684	811	923	1059	1177	1545	497	375	248	493	366	734	622	486	368

- Notes:
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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.76712	0.81967	1.02655	1.02703	1.03704	1	1.02804	1.0678	1	1.02273	0.96667	1.04032	0.96899		
2020-21 to 2021-22	0.93694	0.80822	0.99	0.99138	1.03509	0.98214	1.00862	1.00909	1	0.99145	0.94815	1.02586	1.02326		
2021-22 to 2022-23	1.11712	0.91892	0.97458	1.06061	0.93913	1.0678	1.05455	1.02564	1.02703	0.97619	1.00862	1.01563	1.07563		
2022-23 to 2023-24	0.87611	1.18018	0.97059	1	1.05714	1.02778	1.03175	1	1	1.07895	1.00813	0.97436	1.00769		
Average Rate	0.92432	0.93175	0.99043	1.01975	1.0171	1.01943	1.03074	1.02563	1.00676	1.01733	0.98289	1.01404	1.01889		
Retention Rate Used	0.97672	0.97292	0.97059	1.01975	1.0171	1.01943	1.03074	1.02563	1	1.01733	0.98289	0.97436	1.01889		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	122	146	111	111	113	110	131	106	124	122	120	118	116	114	112
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Bellefonte Area SD 110141103

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	199	183	227	176	189	191	197	231	206	215	242	230	195	2681
2020 - 2021	192	192	179	221	176	188	191	193	235	210	216	234	237	2664
2021 - 2022	204	194	187	180	223	166	213	193	192	247	205	208	234	2646
2022 - 2023	199	204	191	190	172	220	172	209	195	202	236	195	214	2599
2023 - 2024	180	197	197	190	189	171	236	171	210	203	200	238	203	2585
Projection														
2024 - 2025	194	179	192	197	188	187	181	234	172	219	199	194	244	2580
2025 - 2026	157	187	175	192	195	186	198	179	236	179	215	194	199	2492
2026 - 2027	193	152	182	175	190	193	197	196	180	246	176	209	199	2488
2027 - 2028	160	187	148	182	173	188	205	195	197	187	241	171	214	2448
2028 - 2029	157	155	182	148	180	172	199	203	196	205	184	234	175	2390
2029 - 2030	155	152	151	182	146	179	182	197	204	204	201	179	240	2372
2030 - 2031	152	149	148	151	180	145	190	180	198	212	200	195	183	2283
2031 - 2032	149	147	145	148	149	179	154	188	181	206	208	194	200	2248
2032 - 2033	146	144	143	145	146	148	190	153	189	188	202	202	199	2195
2033 - 2034	143	141	140	143	144	145	157	188	154	197	185	196	207	2140

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	953	1124	1360	1531	1741	1944	2585	788	617	381	820	584	1225	1054	844	641
2028 - 2029	822	994	1193	1396	1592	1797	2390	770	598	399	803	604	1197	994	798	593
2033 - 2034	711	856	1013	1201	1355	1552	2140	644	499	342	696	539	1127	939	785	588

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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.73282	0.60759	0.97814	0.97357	1	0.99471	1	0.9797	1.01732	1.01942	1.00465	0.96694	1.03043
2020-21 to 2021-22	0.75	0.74046	0.97396	1.00559	1.00905	0.94318	1.13298	1.01047	0.99482	1.05106	0.97619	0.96296	1
2021-22 to 2022-23	0.70318	0.75	0.98454	1.01604	0.95556	0.98655	1.03614	0.98122	1.01036	1.05208	0.95547	0.95122	1.02885
2022-23 to 2023-24	0.70313	0.69611	0.96569	0.99476	0.99474	0.99419	1.07273	0.99419	1.00478	1.04103	0.9901	1.00847	1.04103
Average Rate	0.72228	0.69854	0.97558	0.99749	0.98984	0.97966	1.06046	0.99139	1.00682	1.0409	0.9816	0.9724	1.02508
Retention Rate Used	0.72228	0.69854	0.97558	0.99749	0.98984	0.99181	1.06046	0.99139	1.00682	1.0409	0.9816	0.9724	1.02508

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	316	262	272	283	256	268	218	267	222	218	214	210	206	202	198
----- Projected Births -----															

Penns Valley Area SD 110147003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	141	88	111	107	107	104	114	122	127	104	110	95	99	1429
2020 - 2021	122	98	82	103	103	104	107	114	123	126	107	110	100	1399
2021 - 2022	113	92	98	85	103	100	103	108	113	135	120	103	109	1382
2022 - 2023	106	90	94	102	92	104	102	100	110	112	123	115	102	1352
2023 - 2024	92	79	92	96	102	87	104	103	100	111	103	117	115	1301
Projection														
2024 - 2025	112	100	81	93	97	99	88	105	103	102	103	98	116	1297
2025 - 2026	105	95	102	82	94	95	100	89	105	105	95	98	97	1262
2026 - 2027	113	89	97	103	83	92	96	101	89	107	97	90	97	1254
2027 - 2028	113	96	91	98	104	81	93	97	101	91	99	92	89	1245
2028 - 2029	111	96	98	92	99	101	82	94	97	103	84	94	91	1242
2029 - 2030	109	94	98	99	93	96	102	83	94	99	96	80	93	1236
2030 - 2031	107	92	96	99	100	91	97	103	83	96	92	91	79	1226
2031 - 2032	105	91	94	97	100	97	92	98	103	85	89	88	90	1229
2032 - 2033	103	89	93	95	98	97	98	93	98	105	79	85	87	1220
2033 - 2034	101	88	91	94	96	96	98	99	93	100	97	75	84	1212

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	461	548	652	755	855	966	1301	394	307	203	418	314	649	546	446	335
2028 - 2029	496	597	679	773	870	973	1242	374	273	191	376	294	563	469	372	269
2033 - 2034	470	566	664	763	856	956	1212	386	290	192	390	292	548	449	356	256

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.7052	0.6087	0.93182	0.92793	0.96262	0.97196	1.02885	1	1.0082	0.99213	1.02885	1	1.05263
2020-21 to 2021-22	0.65318	0.53179	1	1.03659	1	0.97087	0.99038	1.00935	0.99123	1.09756	0.95238	0.96262	0.99091
2021-22 to 2022-23	0.72603	0.52023	1.02174	1.04082	1.08235	1.00971	1.02	0.97087	1.01852	0.99115	0.91111	0.95833	0.99029
2022-23 to 2023-24	0.50829	0.5411	1.02222	1.02128	1	0.94565	1	1.0098	1	1.00909	0.91964	0.95122	1

Average Rate	0.64817	0.55045	0.99394	1.00665	1.01124	0.97455	1.00981	0.99751	1.00449	1.02248	0.953	0.96804	1.00846
Retention Rate Used	0.64817	0.55045	1.02222	1.00665	1.01124	0.97455	1.00981	1.00638	1.00449	1.02248	0.92771	0.95122	0.99373

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	161	173	173	146	181	173	162	174	174	171	168	165	162	159	156
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

State College Area SD 110148002

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	468	499	495	473	486	500	479	572	491	612	584	584	575	6818
2020 - 2021	420	454	495	476	470	483	499	490	564	557	619	596	598	6721
2021 - 2022	448	444	478	514	472	477	503	500	504	616	576	617	627	6776
2022 - 2023	433	467	465	482	521	493	484	524	503	565	611	589	644	6781
2023 - 2024	434	451	477	478	483	522	494	493	533	562	561	606	618	6712
Projection														
2024 - 2025	375	412	464	481	478	490	529	505	498	595	566	565	635	6593
2025 - 2026	376	364	424	468	481	485	497	540	510	556	600	570	592	6463
2026 - 2027	390	365	374	428	468	488	492	508	545	569	560	605	598	6390
2027 - 2028	407	378	375	377	428	474	495	502	513	608	573	564	634	6328
2028 - 2029	399	395	389	378	377	434	481	506	507	573	613	578	591	6221
2029 - 2030	391	387	406	393	378	382	440	491	511	566	577	618	606	6146
2030 - 2031	383	379	398	410	393	383	387	449	496	570	570	582	648	6048
2031 - 2032	375	371	390	402	410	398	388	395	453	554	574	575	610	5895
2032 - 2033	367	364	382	394	402	416	404	396	399	506	558	579	603	5770
2033 - 2034	360	357	374	385	394	408	422	413	400	445	510	562	607	5637

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	2323	2845	3339	3832	4365	4927	6712	2042	1520	1026	2082	1588	3373	2880	2347	1785
2028 - 2029	1938	2372	2853	3359	3866	4439	6221	1928	1494	1013	2067	1586	3368	2862	2355	1782
2033 - 2034	1870	2278	2700	3113	3513	3958	5637	1643	1235	813	1680	1258	2937	2524	2124	1679

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.68293	0.73582	0.99198	0.96162	0.99366	0.99383	0.998	1.02296	0.98601	1.13442	1.01144	1.02055	1.02397		
2020-21 to 2021-22	0.8	0.72195	1.05286	1.03838	0.9916	1.01489	1.04141	1.002	1.02857	1.0922	1.03411	0.99677	1.05201		
2021-22 to 2022-23	0.783	0.83393	1.0473	1.00837	1.01362	1.04449	1.01468	1.04175	1.006	1.12103	0.99188	1.02257	1.04376		
2022-23 to 2023-24	0.81887	0.81555	1.02141	1.02796	1.00207	1.00192	1.00203	1.0186	1.01718	1.1173	0.99292	0.99182	1.04924		
Average Rate	0.7712	0.77681	1.02839	1.00908	1.00024	1.01378	1.01403	1.02133	1.00944	1.11624	1.00759	1.00793	1.04225		
Retention Rate Used	0.80062	0.77681	1.02839	1.00908	1.00024	1.01378	1.01403	1.02133	1.00944	1.11624	1.00759	1.00793	1.04834		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	617	615	560	553	530	468	470	487	508	498	488	478	468	459	450
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Clearfield Area SD 110171003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	156	150	146	162	152	177	168	171	175	180	182	171	158	2148
2020 - 2021	159	158	136	133	153	148	170	166	176	174	168	184	178	2103
2021 - 2022	154	152	155	149	141	159	147	172	163	185	174	164	188	2103
2022 - 2023	143	152	159	146	154	144	161	157	174	173	184	173	157	2077
2023 - 2024	137	137	146	158	153	155	134	163	155	178	182	186	182	2066
Projection														
2024 - 2025	143	139	133	139	161	155	151	137	163	160	177	182	189	2029
2025 - 2026	133	144	135	126	142	163	151	154	137	168	159	177	185	1974
2026 - 2027	137	135	140	128	129	143	159	154	154	141	167	159	180	1926
2027 - 2028	125	139	131	133	131	130	139	162	154	159	140	167	162	1872
2028 - 2029	122	126	135	124	136	132	127	142	162	159	158	140	170	1833
2029 - 2030	120	123	123	128	127	137	129	130	142	167	158	158	143	1785
2030 - 2031	118	121	120	117	131	128	133	132	130	147	166	158	161	1762
2031 - 2032	115	119	118	114	120	132	125	136	132	134	146	166	161	1718
2032 - 2033	113	116	116	112	116	121	129	128	136	136	133	146	169	1671
2033 - 2034	110	114	113	110	114	117	118	132	128	140	135	133	149	1613

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	731	886	1020	1183	1338	1516	2066	607	452	318	630	496	1046	883	728	550
2028 - 2029	643	775	902	1044	1206	1365	1833	563	431	304	590	463	931	789	627	468
2033 - 2034	561	678	796	928	1056	1196	1613	495	378	260	518	400	817	685	557	417

- Notes:
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- Sources:
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.82383	0.89773	0.90667	0.91096	0.94444	0.97368	0.96045	0.9881	1.02924	0.99429	0.93333	1.01099	1.04094
2020-21 to 2021-22	0.84615	0.78756	0.98101	1.09559	1.06015	1.03922	0.99324	1.01176	0.98193	1.05114	1	0.97619	1.02174
2021-22 to 2022-23	0.715	0.83516	1.04605	0.94194	1.03356	1.02128	1.01258	1.06803	1.01163	1.06135	0.99459	0.99425	0.95732
2022-23 to 2023-24	0.79191	0.685	0.96053	0.99371	1.04795	1.00649	0.93056	1.01242	0.98726	1.02299	1.05202	1.01087	1.05202
Average Rate	0.79422	0.80136	0.97356	0.98555	1.02152	1.01017	0.97421	1.02008	1.00251	1.03244	0.99499	0.99808	1.018
Retention Rate Used	0.79422	0.80136	0.97356	0.94887	1.02152	1.01017	0.97421	1.02008	1.00251	1.03244	0.99499	0.99808	1.018

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	176	193	182	200	173	180	168	173	157	154	151	148	145	142	139
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Curwensville Area SD 110171803

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	94	95	85	56	56	85	78	88	70	87	94	77	73	1038
2020 - 2021	93	87	83	83	56	53	80	75	83	73	89	92	74	1021
2021 - 2022	66	86	87	86	78	60	53	81	72	85	73	86	90	1003
2022 - 2023	75	72	80	92	85	75	57	55	82	76	83	73	84	989
2023 - 2024	74	72	72	80	92	85	81	60	54	85	76	83	76	990
Projection														
2024 - 2025	66	71	68	73	79	92	84	85	58	56	85	75	82	974
2025 - 2026	73	66	68	69	72	79	91	88	83	60	56	84	74	963
2026 - 2027	60	73	63	69	68	72	78	96	86	86	60	55	83	949
2027 - 2028	65	60	69	64	68	68	71	82	94	89	86	59	54	929
2028 - 2029	64	65	57	70	63	68	68	75	80	98	89	85	58	940
2029 - 2030	63	64	62	58	69	63	68	72	73	83	98	88	84	945
2030 - 2031	62	63	61	63	57	69	63	72	70	76	83	97	87	923
2031 - 2032	61	62	60	62	62	57	69	66	70	73	76	82	96	896
2032 - 2033	60	61	59	61	61	62	57	73	64	73	73	75	81	860
2033 - 2034	59	60	58	60	60	61	62	60	71	67	73	72	74	837

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	390	475	556	616	670	755	990	280	195	114	280	199	434	374	320	235
2028 - 2029	319	387	455	530	610	708	940	291	223	155	321	253	485	410	330	232
2033 - 2034	297	358	420	480	551	618	837	254	193	131	260	198	417	357	286	219

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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		Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	1.89796	0.98864	0.87368	0.97647	1	0.94643	0.94118	0.96154	0.94318	1.04286	1.02299	0.97872	0.96104		
2020-21 to 2021-22	0.94286	1.7551	1	1.03614	0.93976	1.07143	1	1.0125	0.96	1.0241	1	0.96629	0.97826		
2021-22 to 2022-23	1.0274	1.02857	0.93023	1.05747	0.98837	0.96154	0.95	1.03774	1.01235	1.05556	0.97647	1	0.97674		
2022-23 to 2023-24	1.04225	0.9863	1	1	1	1	1.08	1.05263	0.98182	1.03659	1	1	1.0411		
Average Rate	1.22762	1.18965	0.95098	1.01752	0.98203	0.99485	0.99279	1.0161	0.97434	1.03977	0.99986	0.98625	0.98928		
Retention Rate Used	1.00417	1.00117	0.95098	1.01752	0.98203	0.99485	0.99279	1.05263	0.97434	1.03977	0.99986	0.98625	0.98928		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	88	49	70	73	71	66	73	60	65	64	63	62	61	60	59
----- Projected Births -----															

Glendale SD 110173003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	38	47	50	53	47	59	70	58	55	67	63	61	53	721
2020 - 2021	48	34	51	52	51	47	60	72	59	66	64	53	66	723
2021 - 2022	42	41	33	49	55	52	47	61	71	62	69	50	51	683
2022 - 2023	49	42	36	34	53	54	56	50	56	67	55	56	59	667
2023 - 2024	57	46	45	35	39	54	52	58	51	59	69	50	61	676
Projection														
2024 - 2025	60	54	46	45	38	39	55	54	57	52	60	58	56	674
2025 - 2026	41	54	54	46	49	38	40	57	53	58	53	50	65	658
2026 - 2027	50	36	54	54	50	49	39	41	56	54	59	44	56	642
2027 - 2028	49	45	36	54	59	50	50	40	40	57	55	49	49	633
2028 - 2029	47	43	45	36	59	59	51	52	39	41	58	46	55	631
2029 - 2030	46	42	43	45	39	59	60	53	51	40	41	48	51	618
2030 - 2031	45	41	42	43	49	39	60	62	52	52	40	34	54	613
2031 - 2032	43	40	41	42	47	49	40	62	61	53	53	33	38	602
2032 - 2033	42	39	40	41	46	47	50	41	61	62	54	44	37	604
2033 - 2034	41	38	39	40	45	46	48	52	40	62	63	45	49	608

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	222	276	328	386	437	496	676	215	161	109	220	168	348	290	239	180
2028 - 2029	230	289	340	392	431	472	631	201	142	91	183	132	291	239	200	159
2033 - 2034	203	249	297	349	389	451	608	186	140	92	202	154	311	259	219	157

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	1.37143	0.75556	1.08511	1.04	0.96226	1	1.01695	1.02857	1.01724	1.2	0.95522	0.84127	1.08197		
2020-21 to 2021-22	1.10526	1.17143	0.97059	0.96078	1.05769	1.01961	1	1.01667	0.98611	1.05085	1.04545	0.78125	0.96226		
2021-22 to 2022-23	1.32432	1.10526	0.87805	1.0303	1.08163	0.98182	1.07692	1.06383	0.91803	0.94366	0.8871	0.81159	1.18		
2022-23 to 2023-24	1.23913	1.24324	1.07143	0.97222	1.14706	1.01887	0.96296	1.03571	1.02	1.05357	1.02985	0.90909	1.08929		
Average Rate	1.26004	1.06887	1.00129	1.00083	1.06216	1.00507	1.01421	1.0362	0.98535	1.06202	0.97941	0.8358	1.07838		
Retention Rate Used	1.31163	1.17331	1.00129	1.00083	1.09546	1.00507	1.01421	1.0362	0.98535	1.01603	1.01018	0.8358	1.11708		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	45	35	38	37	46	46	31	38	37	36	35	34	33	32	31
----- Projected Births -----															

Harmony Area SD 110173504

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	23	14	22	11	20	24	18	10	19	27	18	23	24	253
2020 - 2021	23	20	14	23	10	18	26	18	10	16	27	18	25	248
2021 - 2022	31	25	21	15	24	9	16	23	14	12	17	28	19	254
2022 - 2023	17	27	23	22	14	24	9	18	24	16	12	16	28	250
2023 - 2024	12	18	25	21	20	11	22	9	15	22	12	12	13	212
Projection														
2024 - 2025	22	26	17	25	19	18	11	23	8	15	21	12	10	227
2025 - 2026	21	25	25	17	23	17	17	11	20	8	14	21	10	229
2026 - 2027	31	24	24	25	16	21	17	18	10	21	8	14	17	246
2027 - 2028	24	35	23	24	23	14	20	18	16	10	20	8	11	246
2028 - 2029	25	28	33	23	22	21	14	21	16	16	10	20	7	256
2029 - 2030	26	28	27	34	21	20	20	15	18	16	15	10	16	266
2030 - 2031	26	29	27	28	31	19	19	21	13	18	15	15	8	269
2031 - 2032	27	30	28	28	26	28	18	20	18	13	17	15	12	280
2032 - 2033	28	31	28	29	26	23	27	19	17	18	12	17	12	287
2033 - 2034	29	32	29	29	27	23	22	28	17	17	17	12	14	296

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	96	107	129	138	153	175	212	57	46	24	68	46	83	74	59	37
2028 - 2029	131	152	166	187	203	219	256	72	51	37	67	53	90	69	53	37
2033 - 2034	146	169	191	219	236	253	296	90	67	45	84	62	105	77	60	43

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.7931	0.86957	1	1.04545	0.90909	0.9	1.08333	1	1	0.84211	1	1	1.08696		
2020-21 to 2021-22	1.24	0.86207	1.05	1.07143	1.04348	0.9	0.88889	0.88462	0.77778	1.2	1.0625	1.03704	1.05556		
2021-22 to 2022-23	0.68	1.08	0.92	1.04762	0.93333	1	1	1.125	1.04348	1.14286	1	0.94118	1		
2022-23 to 2023-24	0.41379	0.72	0.92593	0.91304	0.90909	0.78571	0.91667	1	0.83333	0.91667	0.75	1	0.8125		
Average Rate	0.78172	0.88291	0.97398	1.01939	0.94875	0.89643	0.97222	1.0024	0.91365	1.02541	0.95313	0.99455	0.98875		
Retention Rate Used	0.77793	0.88736	0.94864	1.01939	0.91717	0.89643	0.97222	1.04167	0.87037	1.02541	0.95313	0.99455	0.8125		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	23	29	25	25	29	28	27	40	31	32	33	34	35	36	37
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Moshannon Valley SD 110175003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	61	63	63	57	58	62	70	76	57	69	74	61	71	842
2020 - 2021	54	53	62	61	54	53	57	65	70	63	70	69	58	789
2021 - 2022	61	53	58	64	64	56	55	61	64	76	60	72	73	817
2022 - 2023	57	59	53	59	60	69	57	60	56	69	73	64	71	807
2023 - 2024	47	57	57	55	57	58	68	57	62	62	66	77	59	782
Projection														
2024 - 2025	51	49	58	58	54	57	57	70	55	68	59	69	75	780
2025 - 2026	46	53	50	59	57	54	56	58	67	60	65	62	68	755
2026 - 2027	48	48	54	51	58	57	53	57	56	73	57	68	61	741
2027 - 2028	45	50	49	55	50	58	56	54	55	61	70	60	67	730
2028 - 2029	44	47	51	50	54	50	57	57	52	60	58	74	59	713
2029 - 2030	43	46	48	52	49	54	50	58	55	57	57	61	72	702
2030 - 2031	43	45	47	49	51	49	53	51	56	60	55	60	60	679
2031 - 2032	42	45	46	48	48	51	49	54	49	61	57	58	59	667
2032 - 2033	41	44	46	47	47	48	50	50	52	54	58	60	57	654
2033 - 2034	40	43	44	47	46	47	48	51	48	57	52	61	59	643

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	273	331	399	456	518	580	782	245	187	119	249	181	383	326	264	202
2028 - 2029	246	296	353	410	462	522	713	216	166	109	226	169	360	303	251	191
2033 - 2034	220	267	315	366	414	471	643	194	147	99	204	156	328	277	229	172

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.75	0.6625	0.98413	0.96825	0.94737	0.91379	0.91935	0.92857	0.92105	1.10526	1.01449	0.93243	0.95082		
2020-21 to 2021-22	0.84722	0.73611	1.09434	1.03226	1.04918	1.03704	1.03774	1.07018	0.98462	1.08571	0.95238	1.02857	1.05797		
2021-22 to 2022-23	0.9661	0.81944	1	1.01724	0.9375	1.07813	1.01786	1.09091	0.91803	1.07813	0.96053	1.06667	0.98611		
2022-23 to 2023-24	0.81034	0.9661	0.9661	1.03774	0.9661	0.96667	0.98551	1	1.03333	1.10714	0.95652	1.05479	0.92188		
Average Rate	0.84342	0.79604	1.01114	1.01387	0.97504	0.99891	0.99011	1.02241	0.96426	1.09406	0.97098	1.02062	0.97919		
Retention Rate Used	0.80252	0.84055	1.01114	1.01387	0.97504	0.99891	0.99011	1.02241	0.96426	1.09406	0.95648	1.05001	0.97919		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	80	72	72	59	58	63	57	60	56	55	54	53	52	51	50
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Philipsburg-Osceola Area SD 110177003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	140	113	119	123	131	119	142	114	146	125	121	123	113	1629
2020 - 2021	100	132	108	117	119	129	118	146	114	150	119	119	125	1596
2021 - 2022	120	101	127	114	122	119	135	123	149	134	152	108	118	1622
2022 - 2023	102	123	106	133	120	121	126	134	120	159	125	140	111	1620
2023 - 2024	101	103	124	106	138	122	120	123	135	120	153	114	137	1596
Projection														
2024 - 2025	85	116	102	127	109	138	125	121	123	139	116	142	114	1557
2025 - 2026	106	92	115	104	130	109	141	126	121	127	134	108	143	1556
2026 - 2027	105	115	91	117	107	130	111	142	126	125	123	125	108	1525
2027 - 2028	103	114	114	93	120	107	133	112	142	130	121	115	125	1529
2028 - 2029	101	111	113	116	95	120	109	134	112	146	125	113	115	1510
2029 - 2030	100	109	110	115	119	95	123	110	134	116	141	116	113	1501
2030 - 2031	98	108	108	112	118	119	97	124	110	138	112	131	116	1491
2031 - 2032	96	106	107	110	115	118	122	98	124	113	133	104	131	1477
2032 - 2033	95	104	105	109	113	115	121	123	98	128	109	124	104	1448
2033 - 2034	93	102	103	107	112	113	118	122	123	101	124	101	124	1443

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	572	694	814	937	1072	1192	1596	500	378	258	498	378	782	659	524	404
2028 - 2029	536	656	765	899	1011	1157	1510	475	355	246	501	392	745	611	499	353
2033 - 2034	517	630	748	870	993	1094	1443	476	363	245	464	346	695	573	450	349

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.79365	1.01538	0.95575	0.98319	0.96748	0.98473	0.9916	1.02817	1	1.0274	0.952	0.98347	1.01626
2020-21 to 2021-22	0.90909	0.80159	0.96212	1.05556	1.04274	1	1.04651	1.04237	1.02055	1.17544	1.01333	0.90756	0.9916
2021-22 to 2022-23	0.85714	0.93182	1.0495	1.04724	1.05263	0.9918	1.05882	0.99259	0.97561	1.06711	0.93284	0.92105	1.02778
2022-23 to 2023-24	0.78906	0.86555	1.00813	1	1.03759	1.01667	0.99174	0.97619	1.00746	1	0.96226	0.912	0.97857
Average Rate	0.83724	0.90358	0.99388	1.0215	1.02511	0.9983	1.02217	1.00983	1.00091	1.06749	0.96511	0.93102	1.00355
Retention Rate Used	0.83724	0.90358	0.99388	1.0215	1.02511	0.9983	1.02217	1.00983	1.00091	1.0315	0.96511	0.93102	1.00355

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	130	126	132	119	128	102	127	126	123	121	119	117	115	113	111
----- Projected Births -----															

West Branch Area SD 110179003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	63	76	63	65	67	75	89	74	96	67	95	65	68	963
2020 - 2021	59	69	71	63	66	64	68	83	71	97	68	93	69	941
2021 - 2022	83	60	72	71	65	66	65	69	78	71	98	66	87	951
2022 - 2023	67	77	54	71	72	60	65	70	62	85	71	102	57	913
2023 - 2024	67	65	74	53	68	71	60	68	72	66	88	70	93	915
Projection														
2024 - 2025	63	61	62	73	53	66	69	63	65	75	67	87	63	867
2025 - 2026	52	60	59	61	73	51	64	72	60	68	76	67	79	842
2026 - 2027	65	49	58	58	61	71	50	67	69	62	69	76	61	816
2027 - 2028	66	61	47	57	58	59	69	52	64	72	63	69	69	806
2028 - 2029	66	62	59	46	57	56	58	72	50	67	73	63	62	791
2029 - 2030	67	63	60	58	46	55	55	61	69	52	68	73	57	784
2030 - 2031	68	64	60	59	58	44	54	58	58	72	53	68	66	782
2031 - 2032	70	65	61	59	59	56	43	56	55	60	73	53	61	771
2032 - 2033	72	67	62	60	59	57	55	45	54	57	61	73	48	770
2033 - 2034	74	68	64	61	60	57	56	58	43	56	58	61	66	782

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	327	398	458	526	598	664	915	271	200	140	266	206	457	389	317	251
2028 - 2029	290	346	404	476	526	593	791	236	180	122	247	189	387	315	265	198
2033 - 2034	327	384	440	498	541	597	782	214	157	101	213	157	342	284	241	185

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.78667	1.40816	0.93421	1	1.01538	0.95522	0.90667	0.93258	0.95946	1.01042	1.01493	0.97895	1.06154
2020-21 to 2021-22	1.0375	0.8	1.04348	1	1.03175	1	1.01563	1.01471	0.93976	1	1.01031	0.97059	0.93548
2021-22 to 2022-23	0.85897	0.9625	0.9	0.98611	1.01408	0.92308	0.98485	1.07692	0.89855	1.08974	1	1.04082	0.86364
2022-23 to 2023-24	0.95714	0.83333	0.96104	0.98148	0.95775	0.98611	1	1.04615	1.02857	1.06452	1.03529	0.98592	0.91176
Average Rate	0.91007	1.001	0.95968	0.9919	1.00474	0.9661	0.97679	1.01759	0.95659	1.04117	1.01513	0.99407	0.94311
Retention Rate Used	0.91007	0.86528	0.95968	0.98148	1.00474	0.9661	0.97679	1.04593	0.95659	1.04117	1.01513	0.99407	0.90363

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	49	75	80	78	70	69	57	71	72	73	74	75	77	79	81
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Keystone Central SD 110183602

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	233	266	271	273	286	273	321	305	319	299	315	322	269	3752
2020 - 2021	250	223	272	267	263	275	271	303	308	345	301	307	320	3705
2021 - 2022	239	249	224	272	262	263	270	269	302	309	352	304	307	3622
2022 - 2023	235	230	245	233	269	252	258	270	264	311	311	338	281	3497
2023 - 2024	233	219	231	235	235	265	242	255	261	271	303	292	335	3377
Projection														
2024 - 2025	238	230	220	230	237	230	254	237	247	270	272	294	291	3250
2025 - 2026	240	227	231	219	232	232	221	249	229	256	271	264	293	3164
2026 - 2027	238	229	228	230	221	227	223	217	241	237	256	263	263	3073
2027 - 2028	259	227	230	227	232	216	218	219	210	249	237	249	262	3035
2028 - 2029	260	247	228	229	229	227	207	214	212	217	249	230	248	2997
2029 - 2030	261	248	248	227	231	224	218	203	207	219	217	242	229	2974
2030 - 2031	262	249	249	247	229	226	215	214	196	214	219	211	241	2972
2031 - 2032	264	250	250	248	249	224	217	211	207	203	214	213	210	2960
2032 - 2033	266	252	251	249	250	243	215	213	204	214	203	208	212	2980
2033 - 2034	267	253	253	250	251	244	233	211	206	211	214	197	207	2997

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1153	1418	1660	1915	2176	2447	3377	1023	758	516	1029	787	1717	1462	1201	930
2028 - 2029	1193	1420	1627	1841	2053	2270	2997	860	633	426	850	643	1370	1156	944	727
2033 - 2034	1274	1518	1751	1962	2168	2379	2997	894	650	417	861	628	1246	1035	829	618

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year														
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>	
2019-20 to 2020-21	0.63291	0.55335	1.02256	0.98524	0.96337	0.96154	0.99267	0.94393	1.00984	1.0815	1.00669	0.9746	0.99379	
2020-21 to 2021-22	0.60506	0.63038	1.00448	1	0.98127	1	0.98182	0.99262	0.9967	1.00325	1.02029	1.00997	1	
2021-22 to 2022-23	0.64033	0.58228	0.98394	1.04018	0.98897	0.96183	0.98099	1	0.98141	1.0298	1.00647	0.96023	0.92434	
2022-23 to 2023-24	0.59744	0.59673	1.00435	0.95918	1.00858	0.98513	0.96032	0.98837	0.96667	1.02652	0.97428	0.93891	0.99112	
Average Rate	0.61893	0.59068	1.00383	0.99615	0.98555	0.97713	0.97895	0.98123	0.98865	1.03527	1.00193	0.97093	0.97731	
Retention Rate Used	0.61893	0.59068	1.00383	0.99615	1.00858	0.97713	0.96032	0.98123	0.96667	1.03527	1.00193	0.97093	0.99497	

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	403	395	395	367	390	385	387	385	418	420	422	424	426	429	432
----- Projected Births -----															

Central Fulton SD 111291304

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	124	83	71	58	81	75	84	82	83	88	47	63	70	1009
2020 - 2021	103	69	78	67	57	80	78	86	67	77	70	42	56	930
2021 - 2022	104	54	66	74	67	56	85	71	77	73	74	72	45	918
2022 - 2023	111	53	55	66	77	67	59	78	75	81	69	70	72	933
2023 - 2024	116	65	56	60	69	82	65	62	76	75	69	74	59	928
Projection														
2024 - 2025	132	65	69	61	63	70	85	63	60	77	67	68	70	950
2025 - 2026	116	70	69	75	64	64	72	83	61	61	68	66	65	934
2026 - 2027	132	61	74	75	78	65	66	70	81	62	54	67	63	948
2027 - 2028	106	70	64	81	78	79	67	64	68	82	55	53	64	931
2028 - 2029	104	56	74	70	85	79	81	65	62	69	73	54	50	922
2029 - 2030	103	55	59	81	73	86	81	79	63	63	61	72	51	927
2030 - 2031	101	54	58	64	85	74	89	79	77	64	56	60	68	929
2031 - 2032	99	53	57	63	67	86	76	87	77	78	57	55	57	912
2032 - 2033	97	52	56	62	66	68	89	74	85	78	69	56	52	904
2033 - 2034	95	51	55	61	65	67	70	87	72	86	69	68	53	899

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	366	448	513	575	651	726	928	285	203	138	278	213	415	353	277	202
2028 - 2029	389	468	549	614	676	745	922	287	208	127	277	196	373	308	246	177
2033 - 2034	327	394	464	551	623	709	899	296	229	159	315	245	435	348	276	190

- Notes:
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	1.74576	0.97183	0.93976	0.94366	0.98276	0.98765	1.04	1.02381	0.81707	0.92771	0.79545	0.89362	0.88889
2020-21 to 2021-22	1.625	0.91525	0.95652	0.94872	1	0.98246	1.0625	0.91026	0.89535	1.08955	0.96104	1.02857	1.07143
2021-22 to 2022-23	2.09434	0.82813	1.01852	1	1.04054	1	1.05357	0.91765	1.05634	1.05195	0.94521	0.94595	1
2022-23 to 2023-24	1.75758	1.22642	1.0566	1.09091	1.04545	1.06494	0.97015	1.05085	0.97436	1	0.85185	1.07246	0.84286
Average Rate	1.80567	0.98541	0.99285	0.99582	1.01719	1.00876	1.03156	0.97564	0.93578	1.0173	0.88839	0.98515	0.95079
Retention Rate Used	1.86589	0.98993	1.0566	1.09091	1.04545	1.00876	1.03156	0.97564	0.97535	1.0173	0.88839	0.98515	0.95079

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	71	59	64	53	66	71	62	71	57	56	55	54	53	52	51
----- Projected Births -----															

Forbes Road SD 111292304

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	55	20	37	25	34	19	23	28	26	29	18	27	18	359
2020 - 2021	46	33	18	37	20	32	19	23	27	27	28	19	25	354
2021 - 2022	46	28	29	22	35	22	31	20	25	20	24	25	20	347
2022 - 2023	54	26	25	30	22	34	22	31	21	23	20	23	23	354
2023 - 2024	56	26	30	27	32	21	35	29	33	20	26	21	31	387
Projection														
2024 - 2025	46	26	25	31	27	31	21	38	30	32	21	26	22	376
2025 - 2026	46	27	25	26	31	26	31	23	40	29	33	21	28	386
2026 - 2027	46	27	26	26	26	30	26	34	24	39	30	33	22	389
2027 - 2028	58	27	26	27	26	25	30	28	35	23	40	30	35	410
2028 - 2029	60	35	26	27	27	25	25	33	29	34	24	40	32	417
2029 - 2030	62	36	33	27	27	26	25	27	34	28	35	24	43	427
2030 - 2031	64	37	34	34	27	26	26	27	28	33	29	35	26	426
2031 - 2032	65	38	35	35	34	26	26	28	28	27	34	29	37	442
2032 - 2033	67	39	36	36	35	32	26	28	29	27	28	34	31	448
2033 - 2034	69	40	37	37	36	33	32	28	29	28	28	28	36	461

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	171	192	227	256	289	309	387	118	97	62	117	82	160	131	98	78
2028 - 2029	175	200	225	258	287	321	417	112	87	62	121	96	192	159	130	96
2033 - 2034	219	252	284	312	341	369	461	122	89	57	117	85	177	149	120	92

- Notes:
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Retention Rate by Grade by Year														
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>	
2019-20 to 2020-21	2.55556	1.1	0.9	1	0.8	0.94118	1	1	0.96429	1.03846	0.96552	1.05556	0.92593	
2020-21 to 2021-22	1.7037	1.55556	0.87879	1.22222	0.94595	1.1	0.96875	1.05263	1.08696	0.74074	0.88889	0.89286	1.05263	
2021-22 to 2022-23	1.35	0.96296	0.89286	1.03448	1	0.97143	1	1	1.05	0.92	1	0.95833	0.92	
2022-23 to 2023-24	2.24	0.65	1.15385	1.08	1.06667	0.95455	1.02941	1.31818	1.06452	0.95238	1.13043	1.05	1.34783	
Average Rate	1.96231	1.06713	0.95637	1.08418	0.95315	0.99179	0.99954	1.0927	1.04144	0.9129	0.99621	0.98919	1.0616	
Retention Rate Used	1.76457	1.05617	0.95637	1.03816	1.0042	0.95572	0.99954	1.0927	1.04144	0.97028	1.03198	0.98919	1.06458	

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	30	18	27	40	25	26	26	26	33	34	35	36	37	38	39
----- Projected Births -----															

Southern Fulton SD 111297504

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	54	53	59	57	51	56	61	61	54	52	50	53	60	721
2020 - 2021	50	48	48	52	55	50	60	62	58	53	48	49	50	683
2021 - 2022	49	52	47	54	49	55	57	68	61	52	54	45	45	688
2022 - 2023	56	46	56	48	54	57	57	57	66	61	50	49	44	701
2023 - 2024	48	51	56	61	51	51	57	57	54	65	56	45	49	701
Projection														
2024 - 2025	44	47	56	60	61	50	53	57	55	52	62	50	43	690
2025 - 2026	52	43	51	60	60	59	52	53	55	53	50	56	48	692
2026 - 2027	34	50	47	55	60	58	61	52	51	53	51	45	54	671
2027 - 2028	47	33	55	51	55	58	60	61	50	49	51	46	43	659
2028 - 2029	46	46	36	59	51	54	60	60	59	48	47	46	44	656
2029 - 2030	45	45	50	39	59	50	56	60	58	57	46	42	44	651
2030 - 2031	44	44	49	54	39	58	52	56	58	56	54	41	40	645
2031 - 2032	43	43	48	53	54	38	60	52	54	56	54	49	39	643
2032 - 2033	42	42	47	52	53	53	39	60	50	52	54	49	47	640
2033 - 2034	41	41	46	51	52	52	55	39	58	48	50	49	47	629

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	267	318	375	432	486	551	701	219	168	111	233	176	326	269	215	150
2028 - 2029	238	292	352	412	471	519	656	233	179	119	227	167	304	244	185	137
2033 - 2034	231	283	338	377	435	483	629	204	152	97	200	145	291	252	194	146

- Notes:
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.98039	0.94118	0.90566	0.88136	0.96491	0.98039	1.07143	1.01639	0.95082	0.98148	0.92308	0.98	0.9434
2020-21 to 2021-22	0.89091	1.01961	0.97917	1.125	0.94231	1	1.14	1.13333	0.98387	0.89655	1.01887	0.9375	0.91837
2021-22 to 2022-23	1.01818	0.83636	1.07692	1.02128	1	1.16327	1.03636	1	0.97059	1	0.96154	0.90741	0.97778
2022-23 to 2023-24	0.96	0.92727	1.21739	1.08929	1.0625	0.94444	1	1	0.94737	0.98485	0.91803	0.9	1

Average Rate	0.96237	0.93111	1.04479	1.02923	0.99243	1.02203	1.06195	1.03743	0.96316	0.96572	0.95538	0.93123	0.95989
Retention Rate Used	0.96237	0.93111	1.09116	1.07852	0.99243	0.97495	1.03593	1.00546	0.96316	0.96572	0.95538	0.9	0.95989

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	51	51	55	55	50	46	54	35	49	48	47	46	45	44	43
----- Projected Births -----															

Huntingdon Area SD 111312503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	131	137	123	128	129	140	166	152	143	144	129	128	160	1810
2020 - 2021	113	119	128	125	118	123	128	151	144	134	135	120	131	1669
2021 - 2022	115	109	129	136	122	121	123	132	147	140	136	132	126	1668
2022 - 2023	110	114	112	133	133	119	128	123	136	142	138	133	133	1654
2023 - 2024	90	114	110	125	132	140	127	129	123	144	142	141	136	1653
Projection														
2024 - 2025	110	127	114	116	124	132	146	125	127	121	142	145	145	1674
2025 - 2026	98	117	127	120	115	124	138	144	123	125	119	145	149	1644
2026 - 2027	121	104	117	134	119	115	129	136	142	121	123	122	149	1632
2027 - 2028	107	129	104	124	133	119	120	127	134	140	119	126	125	1607
2028 - 2029	105	113	129	110	123	133	124	118	125	132	138	122	129	1601
2029 - 2030	102	111	113	136	109	123	139	122	117	123	130	141	125	1591
2030 - 2031	100	109	111	119	135	109	128	137	121	115	121	133	145	1583
2031 - 2032	98	106	109	117	118	135	114	126	135	119	113	124	136	1550
2032 - 2033	96	104	106	115	116	118	141	113	124	133	117	115	127	1525
2033 - 2034	94	102	104	112	114	116	123	139	112	122	131	120	118	1507

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	571	711	838	967	1090	1234	1653	519	379	252	523	396	815	686	563	419
2028 - 2029	580	713	837	955	1080	1212	1601	500	367	243	499	375	764	646	521	389
2033 - 2034	526	642	765	904	1016	1138	1507	490	374	251	496	373	742	603	491	369

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.73856	0.72561	0.93431	1.01626	0.92188	0.95349	0.91429	0.90964	0.94737	0.93706	0.9375	0.93023	1.02344
2020-21 to 2021-22	0.78767	0.71242	1.08403	1.0625	0.976	1.02542	1	1.03125	0.97351	0.97222	1.01493	0.97778	1.05
2021-22 to 2022-23	0.81481	0.78082	1.02752	1.03101	0.97794	0.97541	1.05785	1	1.0303	0.96599	0.98571	0.97794	1.00758
2022-23 to 2023-24	0.54217	0.84444	0.96491	1.11607	0.99248	1.05263	1.06723	1.00781	1	1.05882	1	1.02174	1.02256
Average Rate	0.7208	0.76582	1.00269	1.05646	0.96707	1.00174	1.00984	0.98718	0.9878	0.98352	0.98453	0.97692	1.02589
Retention Rate Used	0.7208	0.76582	1.00269	1.05646	0.99248	1.00174	1.04169	0.98718	0.9878	0.98352	0.98453	1.02174	1.02589

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	164	153	146	135	166	153	136	168	148	145	142	139	136	133	130
----- Projected Births -----															

Juniata Valley SD 111312804

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	50	58	52	45	45	54	58	52	52	67	57	71	64	725
2020 - 2021	53	54	57	54	45	46	57	59	50	57	69	53	72	726
2021 - 2022	52	53	51	58	53	46	50	58	61	52	56	67	55	712
2022 - 2023	48	54	54	50	61	55	47	47	57	60	52	53	70	708
2023 - 2024	39	49	52	53	50	59	57	49	46	56	62	53	54	679
Projection														
2024 - 2025	37	42	48	52	53	51	62	57	48	46	57	60	55	668
2025 - 2026	34	38	41	48	52	54	54	62	56	48	47	55	62	651
2026 - 2027	51	35	37	41	48	53	57	54	61	56	49	45	57	644
2027 - 2028	35	51	34	37	41	49	56	57	53	61	57	47	46	624
2028 - 2029	34	36	50	34	37	42	51	56	56	53	62	55	48	614
2029 - 2030	33	35	35	50	34	37	44	51	55	56	54	60	57	601
2030 - 2031	32	34	34	35	50	34	39	44	50	55	57	52	62	578
2031 - 2032	31	33	33	34	35	51	36	39	44	50	56	55	54	551
2032 - 2033	30	32	32	33	34	35	54	36	39	44	51	54	57	531
2033 - 2034	29	31	31	32	33	34	37	54	36	39	45	49	56	506

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	243	302	359	408	454	510	679	211	152	95	208	151	320	271	225	169
2028 - 2029	191	233	284	340	396	449	614	205	163	112	216	165	330	274	218	165
2033 - 2034	156	190	227	281	317	356	506	161	127	90	166	129	279	225	189	150

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year														
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>	
2019-20 to 2020-21	1.20455	0.9	0.98276	1.03846	1	1.02222	1.05556	1.01724	0.96154	1.09615	1.02985	0.92982	1.01408	
2020-21 to 2021-22	0.94545	1.20455	0.94444	1.01754	0.98148	1.02222	1.08696	1.01754	1.0339	1.04	0.98246	0.97101	1.03774	
2021-22 to 2022-23	1.06667	0.98182	1.01887	0.98039	1.05172	1.03774	1.02174	0.94	0.98276	0.98361	1	0.94643	1.04478	
2022-23 to 2023-24	0.92857	1.08889	0.96296	0.98148	1	0.96721	1.03636	1.04255	0.97872	0.98246	1.03333	1.01923	1.01887	
Average Rate	1.03631	1.04381	0.97726	1.00447	1.0083	1.01235	1.05015	1.00433	0.98923	1.02555	1.01141	0.96662	1.02887	
Retention Rate Used	0.98023	0.99024	0.97726	1.00447	1.0083	1.01235	1.05015	1.00433	0.98923	1.00202	1.01141	0.96662	1.02887	

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	60	44	55	45	42	38	35	52	36	35	34	33	32	31	30
----- Projected Births -----															

Mount Union Area SD 111316003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	119	92	90	73	107	97	108	107	100	128	88	93	90	1292
2020 - 2021	101	108	78	86	68	102	92	97	97	96	110	86	86	1207
2021 - 2022	101	98	100	77	86	75	112	95	92	105	90	94	83	1208
2022 - 2023	100	101	94	95	81	89	82	100	79	86	94	82	92	1175
2023 - 2024	99	95	104	91	96	83	86	72	87	97	87	70	66	1133
Projection														
2024 - 2025	88	113	92	100	91	99	85	77	64	91	90	76	64	1130
2025 - 2026	94	90	110	89	100	94	102	76	68	67	84	78	70	1122
2026 - 2027	112	96	87	106	89	103	96	91	68	71	62	73	72	1126
2027 - 2028	103	113	93	84	106	92	106	85	81	71	66	54	67	1121
2028 - 2029	101	104	110	90	84	109	94	94	76	84	66	58	50	1120
2029 - 2030	99	103	101	106	90	86	112	84	84	79	78	58	53	1133
2030 - 2031	97	101	100	97	106	93	88	100	75	87	73	68	53	1138
2031 - 2032	95	99	98	97	97	109	95	78	89	78	81	64	62	1142
2032 - 2033	93	97	96	95	97	100	112	85	69	93	72	71	59	1139
2033 - 2034	91	95	94	93	95	100	103	100	76	72	86	63	65	1133

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	485	568	654	726	813	910	1133	328	245	159	342	256	479	407	320	223
2028 - 2029	489	598	692	786	862	946	1120	373	264	170	348	254	428	334	258	174
2033 - 2034	468	568	671	771	847	919	1133	379	279	176	351	248	462	362	286	214

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	1.0202	0.95575	0.84783	0.95556	0.93151	0.95327	0.94845	0.89815	0.90654	0.96	0.85938	0.97727	0.92473		
2020-21 to 2021-22	0.91818	0.9899	0.92593	0.98718	1	1.10294	1.09804	1.03261	0.94845	1.08247	0.9375	0.85455	0.96512		
2021-22 to 2022-23	1.13636	0.91818	0.95918	0.95	1.05195	1.03488	1.09333	0.89286	0.83158	0.93478	0.89524	0.91111	0.97872		
2022-23 to 2023-24	0.86087	1.07955	1.0297	0.96809	1.01053	1.02469	0.96629	0.87805	0.87	1.22785	1.01163	0.74468	0.80488		
Average Rate	0.9839	0.98584	0.94066	0.96521	0.9985	1.02895	1.02653	0.92542	0.88914	1.05128	0.92594	0.8719	0.91836		
Retention Rate Used	0.97181	0.98584	0.9716	0.96521	0.9985	1.02895	1.02653	0.88968	0.88914	1.04088	0.92594	0.8719	0.91836		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	113	99	110	88	115	91	97	115	106	104	102	100	98	96	94
----- Projected Births -----															

Southern Huntingdon County SD 111317503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	83	83	81	87	84	86	99	96	93	94	79	79	88	1132
2020 - 2021	72	78	79	80	83	80	90	100	89	112	83	70	88	1104
2021 - 2022	81	75	79	77	79	86	89	85	94	95	106	80	73	1099
2022 - 2023	57	76	75	79	78	81	84	90	81	101	86	87	85	1060
2023 - 2024	69	51	74	69	79	78	80	88	92	85	100	81	91	1037
Projection														
2024 - 2025	53	76	50	72	68	79	78	80	90	98	79	93	86	1002
2025 - 2026	73	61	75	49	71	68	79	78	82	96	91	74	99	996
2026 - 2027	67	84	60	73	48	71	68	79	80	87	89	85	79	970
2027 - 2028	66	76	83	58	72	48	71	68	81	85	81	83	91	963
2028 - 2029	64	75	75	81	57	72	48	71	70	86	79	75	89	942
2029 - 2030	62	73	74	73	80	57	72	48	73	74	80	74	80	920
2030 - 2031	62	71	72	72	72	80	57	72	49	78	69	74	79	907
2031 - 2032	61	70	70	70	71	72	80	57	74	52	73	64	79	893
2032 - 2033	60	69	69	68	69	71	72	80	58	79	48	68	68	879
2033 - 2034	59	68	68	67	67	69	71	72	82	62	74	45	73	877

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	342	420	500	588	680	765	1037	338	260	180	345	265	537	449	357	272
2028 - 2029	352	424	472	543	613	699	942	261	189	141	275	227	470	399	329	243
2033 - 2034	329	398	469	541	623	685	877	294	225	154	287	216	408	336	254	192

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.81818	0.84783	0.95181	0.98765	0.95402	0.95238	1.04651	1.0101	0.92708	1.2043	0.88298	0.88608	1.11392
2020-21 to 2021-22	1.37288	0.85227	1.01282	0.97468	0.9875	1.03614	1.1125	0.94444	0.94	1.06742	0.94643	0.96386	1.04286
2021-22 to 2022-23	0.83824	1.28814	1	1	1.01299	1.02532	0.97674	1.01124	0.95294	1.07447	0.90526	0.82075	1.0625
2022-23 to 2023-24	0.87342	0.75	0.97368	0.92	1	1	0.98765	1.04762	1.02222	1.04938	0.9901	0.94186	1.04598
Average Rate	0.97568	0.93456	0.98458	0.97058	0.98863	1.00346	1.03085	1.00335	0.96056	1.09889	0.93119	0.90314	1.06631
Retention Rate Used	0.84328	0.96199	0.98458	0.97058	0.98863	1.00346	1.00364	1.00335	1.02222	1.06376	0.93119	0.9306	1.06631

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	92	88	59	68	79	63	87	79	78	76	74	73	72	71	70
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Juniata County SD 111343603

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	168	167	175	167	206	184	224	202	206	234	230	224	253	2640
2020 - 2021	152	160	150	157	156	184	175	207	184	210	217	221	227	2400
2021 - 2022	165	157	164	153	166	160	180	169	197	195	194	212	218	2330
2022 - 2023	176	165	167	160	168	175	160	175	169	213	187	198	215	2328
2023 - 2024	178	168	169	167	165	164	180	163	172	181	205	175	206	2293
Projection														
2024 - 2025	156	173	174	164	172	163	169	183	157	182	171	200	177	2241
2025 - 2026	184	154	180	169	169	170	168	172	176	166	172	166	203	2249
2026 - 2027	177	182	160	175	174	167	175	171	165	186	157	167	168	2224
2027 - 2028	175	175	189	156	180	172	172	178	164	175	175	153	169	2233
2028 - 2029	172	173	182	184	161	178	177	175	171	173	165	170	155	2236
2029 - 2030	168	170	180	177	190	159	183	180	168	181	163	161	172	2252
2030 - 2031	164	166	176	175	182	188	164	186	173	178	171	159	163	2245
2031 - 2032	161	162	172	171	180	180	193	167	179	183	168	166	161	2243
2032 - 2033	158	159	168	167	176	178	185	197	161	189	173	164	168	2243
2033 - 2034	155	156	165	163	172	174	183	188	189	170	178	168	166	2227

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	847	1011	1191	1354	1526	1707	2293	679	515	335	696	516	1102	939	767	586
2028 - 2029	872	1050	1227	1402	1573	1746	2236	701	523	346	696	519	1009	834	663	490
2033 - 2034	811	985	1168	1356	1545	1715	2227	734	560	377	730	547	1059	871	682	512

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.57576	0.5948	0.8982	0.89714	0.93413	0.8932	0.95109	0.92411	0.91089	1.01942	0.92735	0.96087	1.01339		
2020-21 to 2021-22	0.58511	0.5947	1.025	1.02	1.05732	1.02564	0.97826	0.96571	0.95169	1.05978	0.92381	0.97696	0.98643		
2021-22 to 2022-23	0.64234	0.58511	1.06369	0.97561	1.09804	1.05422	1	0.97222	1	1.08122	0.95897	1.02062	1.01415		
2022-23 to 2023-24	0.61592	0.61314	1.02424	1	1.03125	0.97619	1.02857	1.01875	0.98286	1.07101	0.96244	0.93583	1.0404		
Average Rate	0.60478	0.59693	1.00279	0.97319	1.03019	0.98731	0.98948	0.9702	0.96136	1.05786	0.94314	0.97357	1.01359		
Retention Rate Used	0.60478	0.59693	1.03765	0.97319	1.03019	0.98731	1.02857	1.01875	0.96136	1.05786	0.94314	0.97357	1.01359		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	269	264	282	274	289	258	305	293	290	284	278	272	267	262	257
												</			



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Mifflin County SD 111444602

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	378	352	370	325	335	371	403	385	377	401	397	391	384	4869
2020 - 2021	333	368	349	352	311	316	366	384	372	371	398	367	400	4687
2021 - 2022	330	330	376	345	360	318	343	391	402	402	405	366	349	4717
2022 - 2023	329	317	346	375	350	371	347	342	385	383	394	342	355	4636
2023 - 2024	350	337	319	348	378	359	374	343	346	370	387	343	342	4596
Projection														
2024 - 2025	314	359	343	321	348	388	374	375	344	334	377	344	338	4559
2025 - 2026	300	324	365	345	321	357	405	375	376	332	340	335	339	4514
2026 - 2027	321	310	330	367	345	329	372	406	376	363	338	303	330	4490
2027 - 2028	318	332	315	332	367	354	343	373	407	363	370	301	299	4474
2028 - 2029	312	329	338	317	332	377	369	344	374	393	370	329	297	4481
2029 - 2030	306	322	335	340	317	341	393	370	345	361	400	329	324	4483
2030 - 2031	300	316	327	337	340	325	356	394	371	333	368	356	324	4447
2031 - 2032	294	310	321	329	337	349	339	357	395	358	339	327	351	4406
2032 - 2033	288	303	315	323	329	346	364	340	358	382	365	302	322	4337
2033 - 2034	282	297	308	317	323	338	361	365	341	346	389	325	298	4290

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1732	2091	2465	2808	3154	3524	4596	1422	1063	689	1433	1059	2131	1788	1442	1072
2028 - 2029	1628	2005	2374	2718	3092	3485	4481	1464	1087	718	1480	1111	2107	1763	1389	996
2033 - 2034	1527	1865	2226	2591	2932	3278	4290	1405	1067	706	1413	1052	2064	1699	1358	1012

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.57712	0.69962	0.99148	0.95135	0.95692	0.94328	0.98652	0.95285	0.96623	0.98408	0.99252	0.92443	1.02302		
2020-21 to 2021-22	0.63953	0.57192	1.02174	0.98854	1.02273	1.02251	1.08544	1.06831	1.04688	1.08065	1.09164	0.9196	0.95095		
2021-22 to 2022-23	0.58127	0.61434	1.04848	0.99734	1.01449	1.03056	1.09119	0.99708	0.98465	0.95274	0.9801	0.84444	0.96995		
2022-23 to 2023-24	0.60449	0.59541	1.00631	1.00578	1.008	1.02571	1.00809	0.98847	1.0117	0.96104	1.01044	0.87056	1		
Average Rate	0.60061	0.62032	1.017	0.98575	1.00054	1.00552	1.04281	1.00168	1.00236	0.99463	1.01868	0.88976	0.98598		
Retention Rate Used	0.60061	0.62032	1.017	1.00578	1.00054	1.02626	1.04281	1.00168	1.00236	0.96595	1.01868	0.88976	0.98598		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	526	577	516	566	579	523	500	535	530	519	509	499	489	479	469
										----- Projected Births -----					

Bermudian Springs SD 112011103

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	126	145	130	156	147	127	162	156	167	132	168	154	143	1913
2020 - 2021	112	118	128	118	144	136	123	145	151	168	125	164	154	1786
2021 - 2022	92	110	119	131	123	146	144	123	155	162	161	128	169	1763
2022 - 2023	126	108	113	125	142	129	143	142	135	156	156	159	123	1757
2023 - 2024	114	134	114	112	127	143	139	159	141	137	157	162	156	1795
Projection														
2024 - 2025	128	91	138	113	114	127	146	139	164	142	138	158	161	1759
2025 - 2026	110	119	94	137	115	114	130	146	143	165	143	139	157	1712
2026 - 2027	94	102	123	93	139	115	116	130	151	144	166	144	138	1655
2027 - 2028	105	87	105	122	95	139	117	116	134	152	145	167	143	1627
2028 - 2029	107	97	90	104	124	95	142	117	120	135	153	146	166	1596
2029 - 2030	110	100	100	89	106	124	97	142	121	121	136	154	145	1545
2030 - 2031	112	102	103	99	90	106	127	97	147	122	122	137	153	1517
2031 - 2032	115	104	105	102	101	90	108	127	100	148	123	123	136	1482
2032 - 2033	117	107	107	104	104	101	92	108	131	101	149	124	122	1467
2033 - 2034	120	109	110	106	106	104	103	92	111	132	102	150	123	1468

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	601	744	883	1042	1183	1320	1795	582	439	300	576	437	912	753	612	475
2028 - 2029	522	617	759	876	996	1131	1596	474	379	237	514	372	837	720	600	465
2033 - 2034	551	655	758	850	961	1093	1468	410	306	203	438	335	710	618	507	375

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.7619	0.91473	0.88276	0.90769	0.92308	0.92517	0.9685	0.89506	0.96795	1.00599	0.94697	0.97619	1		
2020-21 to 2021-22	0.64336	0.7483	1.00847	1.02344	1.04237	1.01389	1.05882	1	1.06897	1.07285	0.95833	1.024	1.03049		
2021-22 to 2022-23	0.75	0.75524	1.02727	1.05042	1.08397	1.04878	0.97945	0.98611	1.09756	1.00645	0.96296	0.98758	0.96094		
2022-23 to 2023-24	0.9661	0.79762	1.05556	0.99115	1.016	1.00704	1.07752	1.11189	0.99296	1.01481	1.00641	1.03846	0.98113		
Average Rate	0.78034	0.80397	0.99352	0.99318	1.01635	0.99872	1.02107	0.99827	1.03186	1.02503	0.96867	1.00656	0.99314		
Retention Rate Used	0.826	0.76705	1.03043	0.99318	1.01635	0.99872	1.02107	0.99827	1.03186	1.00908	1.00641	1.00656	0.99314		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	129	147	143	168	118	155	133	114	127	130	133	136	139	142	145
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Conewago Valley SD 112011603

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	270	302	290	279	285	307	315	312	322	297	327	310	305	3921
2020 - 2021	241	250	272	262	247	269	273	301	278	301	273	291	294	3552
2021 - 2022	281	254	259	302	283	277	288	303	327	313	321	302	313	3823
2022 - 2023	273	280	272	270	299	290	278	302	309	324	317	321	302	3837
2023 - 2024	264	267	283	270	282	302	290	271	301	313	321	314	323	3801
Projection														
2024 - 2025	248	244	277	286	280	289	309	296	280	295	312	331	316	3763
2025 - 2026	231	241	254	280	297	287	296	316	306	274	294	322	334	3732
2026 - 2027	276	224	250	257	291	304	294	303	327	300	273	303	324	3726
2027 - 2028	254	268	233	253	267	298	312	301	313	320	299	282	305	3705
2028 - 2029	257	247	279	236	263	274	305	319	311	307	319	309	284	3710
2029 - 2030	260	250	257	282	245	270	281	312	330	305	306	329	311	3738
2030 - 2031	263	252	260	260	293	251	277	287	323	323	304	316	331	3740
2031 - 2032	266	255	262	263	270	300	257	283	297	316	322	314	318	3723
2032 - 2033	269	258	265	265	273	277	307	263	293	291	315	332	316	3724
2033 - 2034	271	261	268	268	275	280	284	314	272	287	290	325	335	3730

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1366	1668	1958	2229	2530	2843	3801	1164	862	572	1175	885	1843	1572	1271	958
2028 - 2029	1282	1556	1861	2180	2491	2798	3710	1209	935	630	1242	937	1849	1530	1219	912
2033 - 2034	1343	1623	1907	2221	2493	2780	3730	1150	870	586	1157	873	1823	1509	1237	950

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.87956	0.88652	0.90066	0.90345	0.8853	0.94386	0.88925	0.95556	0.89103	0.93478	0.91919	0.88991	0.94839		
2020-21 to 2021-22	1.00717	0.92701	1.036	1.11029	1.08015	1.12146	1.07063	1.10989	1.08638	1.1259	1.06645	1.10623	1.0756		
2021-22 to 2022-23	0.97153	1.00358	1.07087	1.04247	0.99007	1.02473	1.00361	1.04861	1.0198	0.99083	1.01278	1	1		
2022-23 to 2023-24	1.01931	0.95018	1.01071	0.99265	1.04444	1.01003	1	0.97482	0.99669	1.01294	0.99074	0.99054	1.00623		
Average Rate	0.96939	0.94182	1.00456	1.01222	0.99999	1.02502	0.99087	1.02222	0.99847	1.01611	0.99729	0.99667	1.00755		
Retention Rate Used	0.96939	0.94182	1.03919	1.01222	1.03822	1.02502	1.02475	1.02222	1.03429	0.97952	0.99729	1.03225	1.00755		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	282	274	279	281	259	256	238	285	262	265	268	271	274	277	280
----- Projected Births -----															

Fairfield Area SD 112013054

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	70	65	71	54	79	75	67	66	76	79	90	73	85	950
2020 - 2021	73	65	61	63	53	71	69	65	63	73	75	92	78	901
2021 - 2022	89	71	70	55	74	56	72	78	67	72	74	74	93	945
2022 - 2023	63	94	84	63	61	73	64	78	82	75	74	71	79	961
2023 - 2024	59	63	95	84	63	67	75	67	76	69	73	73	76	940
Projection														
2024 - 2025	57	77	64	88	90	64	71	79	67	79	68	72	78	954
2025 - 2026	64	66	78	59	94	91	68	75	79	69	78	67	77	965
2026 - 2027	58	74	67	72	63	95	97	72	75	82	68	77	72	972
2027 - 2028	63	67	75	62	77	64	101	103	72	78	81	67	82	992
2028 - 2029	62	73	68	69	66	78	68	107	103	74	77	80	72	997
2029 - 2030	61	72	74	63	74	67	83	72	107	107	73	76	86	1015
2030 - 2031	61	71	73	68	67	75	71	88	72	111	106	72	81	1016
2031 - 2032	60	70	72	67	73	68	80	75	88	74	110	105	77	1019
2032 - 2033	59	69	71	66	71	74	72	85	75	91	73	109	112	1027
2033 - 2034	58	68	70	65	70	72	79	76	85	78	90	72	117	1000

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	364	431	506	573	649	718	940	285	218	143	287	212	434	367	291	222
2028 - 2029	338	416	484	591	694	768	997	356	278	210	352	284	513	406	303	229
2033 - 2034	331	403	482	558	643	721	1000	312	240	161	318	239	518	442	357	279

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.96053	0.77381	0.93846	0.88732	0.98148	0.89873	0.92	0.97015	0.95455	0.96053	0.94937	1.02222	1.06849		
2020-21 to 2021-22	1.2027	0.93421	1.07692	0.90164	1.1746	1.0566	1.01408	1.13043	1.03077	1.14286	1.0137	0.98667	1.01087		
2021-22 to 2022-23	0.9403	1.27027	1.1831	0.9	1.10909	0.98649	1.14286	1.08333	1.05128	1.1194	1.02778	0.95946	1.06757		
2022-23 to 2023-24	0.80822	0.9403	1.01064	1	1	1.09836	1.0274	1.04688	0.97436	0.84146	0.97333	0.98649	1.07042		
Average Rate	0.97794	0.97965	1.05228	0.92224	1.06629	1.01005	1.02608	1.0577	1.00274	1.01606	0.99104	0.98871	1.05434		
Retention Rate Used	0.90301	1.04826	1.00867	0.92224	1.06629	1.01005	1.06145	1.0577	1.00274	1.03457	0.99104	0.98871	1.06883		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	84	76	74	67	73	63	71	64	70	69	68	67	66	65	64
----- Projected Births -----															

Gettysburg Area SD 112013753

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	193	179	176	179	242	217	261	281	241	256	269	342	279	3115
2020 - 2021	152	194	179	167	185	223	221	261	271	252	247	254	262	2868
2021 - 2022	185	168	194	184	165	188	228	245	266	293	254	246	238	2854
2022 - 2023	148	186	179	205	193	181	191	258	242	278	288	266	242	2857
2023 - 2024	176	152	190	175	221	196	198	229	271	262	272	285	259	2886
Projection														
2024 - 2025	157	158	155	191	181	224	203	227	230	288	258	270	275	2817
2025 - 2026	173	147	161	155	198	183	232	233	228	245	283	257	260	2755
2026 - 2027	181	162	150	161	161	200	190	266	234	243	241	281	248	2718
2027 - 2028	166	170	166	150	167	163	208	218	267	249	239	240	271	2674
2028 - 2029	165	156	174	166	156	169	169	238	219	284	245	238	232	2611
2029 - 2030	163	155	159	174	172	158	175	194	239	233	279	244	230	2575
2030 - 2031	162	153	158	159	180	174	164	201	195	254	229	277	235	2541
2031 - 2032	160	152	156	158	165	182	181	188	202	207	250	228	267	2496
2032 - 2033	159	150	155	156	164	167	189	207	189	215	204	249	220	2424
2033 - 2034	157	149	153	155	162	166	173	217	208	201	211	203	240	2395

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	914	1110	1308	1537	1808	2070	2886	894	698	500	960	762	1578	1349	1078	816
2028 - 2029	817	986	1155	1393	1612	1896	2611	795	626	457	910	741	1456	1218	999	715
2033 - 2034	776	942	1115	1332	1540	1741	2395	764	598	425	799	626	1280	1063	855	654

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.63071	0.83983	1	0.94886	1.03352	0.92149	1.01843	1	0.96441	1.04564	0.96484	0.94424	0.76608		
2020-21 to 2021-22	0.90244	0.6971	1	1.02793	0.98802	1.01622	1.02242	1.1086	1.01916	1.08118	1.00794	0.99595	0.93701		
2021-22 to 2022-23	0.65778	0.90732	1.06548	1.0567	1.04891	1.09697	1.01596	1.13158	0.98776	1.04511	0.98294	1.04724	0.98374		
2022-23 to 2023-24	0.82243	0.67556	1.02151	0.97765	1.07805	1.01554	1.09392	1.19895	1.05039	1.08264	0.97842	0.98958	0.97368		
Average Rate	0.75334	0.77995	1.02175	1.00279	1.03713	1.01255	1.03768	1.10978	1.00543	1.06365	0.98353	0.99425	0.91513		
Retention Rate Used	0.78519	0.73749	1.02175	1.00279	1.03713	1.01255	1.03768	1.14638	1.00543	1.06365	0.98353	0.99425	0.96481		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	231	241	205	225	214	200	220	230	212	210	208	206	204	202	200
										----- Projected Births -----					

Littlestown Area SD 112015203

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	164	146	122	150	127	146	133	158	157	152	149	144	153	1901
2020 - 2021	128	160	134	118	147	132	136	125	151	153	146	145	146	1821
2021 - 2022	129	140	161	142	118	155	126	138	137	153	158	150	156	1863
2022 - 2023	113	128	134	154	144	121	154	121	142	125	144	144	154	1778
2023 - 2024	100	122	136	135	156	134	127	158	127	147	119	146	144	1751
Projection														
2024 - 2025	112	125	120	136	135	158	141	125	163	128	143	120	150	1756
2025 - 2026	102	131	123	120	136	137	166	139	129	164	124	144	123	1738
2026 - 2027	112	120	129	123	120	138	144	164	144	130	159	125	148	1756
2027 - 2028	113	130	118	129	123	121	145	142	169	145	126	160	129	1750
2028 - 2029	115	132	128	118	129	125	127	143	147	170	141	127	165	1767
2029 - 2030	118	135	130	128	118	131	131	125	148	148	165	142	131	1750
2030 - 2031	120	138	133	130	128	119	137	129	129	149	144	166	146	1768
2031 - 2032	122	140	136	133	130	130	125	135	133	130	145	145	171	1775
2032 - 2033	125	143	138	136	133	132	136	123	139	134	126	146	149	1760
2033 - 2034	127	146	141	138	136	135	139	134	127	140	130	127	150	1770

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	649	783	910	1068	1195	1342	1751	546	412	285	559	432	841	683	556	409
2028 - 2029	622	747	874	1017	1164	1334	1767	542	417	290	587	460	893	750	603	433
2033 - 2034	688	823	962	1096	1223	1363	1770	535	400	261	540	401	808	674	547	407

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.81529	1.15108	0.91781	0.96721	0.98	1.03937	0.93151	0.93985	0.9557	0.97452	0.96053	0.97315	1.01389
2020-21 to 2021-22	0.98473	0.89172	1.00625	1.0597	1	1.05442	0.95455	1.01471	1.096	1.01325	1.03268	1.0274	1.07586
2021-22 to 2022-23	0.78472	0.9771	0.95714	0.95652	1.01408	1.02542	0.99355	0.96032	1.02899	0.91241	0.94118	0.91139	1.02667
2022-23 to 2023-24	0.72464	0.84722	1.0625	1.00746	1.01299	0.93056	1.04959	1.02597	1.04959	1.03521	0.952	1.01389	1
Average Rate	0.82734	0.96678	0.98593	0.99772	1.00177	1.01244	0.9823	0.98521	1.03257	0.98385	0.9716	0.98146	1.0291
Retention Rate Used	0.77488	0.90535	0.98593	0.99772	1.00177	1.01244	1.04959	0.98521	1.03257	1.00766	0.9716	1.00481	1.0291

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	139	157	131	144	138	145	132	144	146	149	152	155	158	161	164
----- Projected Births -----															

Upper Adams SD 112018523

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	116	106	120	123	132	127	105	161	133	138	135	106	150	1652
2020 - 2021	119	116	104	119	126	136	127	119	153	139	133	140	118	1649
2021 - 2022	101	119	112	110	129	123	132	135	125	160	126	125	142	1639
2022 - 2023	100	102	120	116	109	126	121	138	137	132	153	121	129	1604
2023 - 2024	127	101	102	127	125	116	127	122	129	136	124	148	118	1602
Projection														
2024 - 2025	99	103	100	106	133	126	115	128	120	134	128	121	153	1566
2025 - 2026	92	92	102	104	111	135	125	116	126	124	126	125	125	1503
2026 - 2027	87	86	91	106	109	112	134	126	115	130	117	123	129	1465
2027 - 2028	104	81	85	94	111	110	111	135	124	119	122	114	127	1437
2028 - 2029	103	98	80	88	98	112	109	112	133	128	112	119	118	1410
2029 - 2030	101	96	97	83	92	99	111	110	111	138	121	109	123	1391
2030 - 2031	99	95	95	100	87	93	98	112	109	115	130	118	113	1364
2031 - 2032	98	93	94	98	104	88	92	99	111	113	108	127	122	1347
2032 - 2033	96	91	92	97	102	105	87	93	98	115	106	105	131	1318
2033 - 2034	94	90	90	95	101	103	104	88	92	101	108	103	109	1278

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	582	698	825	947	1076	1212	1602	494	378	251	514	387	777	655	526	390
2028 - 2029	467	579	688	800	933	1061	1410	466	354	245	482	373	722	610	477	349
2033 - 2034	470	573	677	765	857	958	1278	387	284	180	385	281	601	513	421	320

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.89474	0.84672	0.98113	0.99167	1.02439	1.0303	1	1.13333	0.95031	1.04511	0.96377	1.03704	1.11321
2020-21 to 2021-22	0.75373	0.89474	0.96552	1.05769	1.08403	0.97619	0.97059	1.06299	1.05042	1.04575	0.90647	0.93985	1.01429
2021-22 to 2022-23	0.72993	0.76119	1.0084	1.03571	0.99091	0.97674	0.98374	1.04545	1.01481	1.056	0.95625	0.96032	1.032
2022-23 to 2023-24	0.96212	0.73723	1	1.05833	1.07759	1.06422	1.00794	1.00826	0.93478	0.9927	0.93939	0.96732	0.97521
Average Rate	0.83513	0.80997	0.98876	1.03585	1.04423	1.01186	0.99057	1.06251	0.98758	1.03489	0.94147	0.97613	1.03367
Retention Rate Used	0.83513	0.78171	0.98876	1.03585	1.04423	1.01186	0.99057	1.00826	0.98758	1.03489	0.94147	0.97613	1.03367

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	137	133	134	137	132	118	110	104	125	123	121	119	117	115	113
----- Projected Births -----															

Chambersburg Area SD 112281302

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	718	675	752	700	728	728	761	793	745	741	717	692	706	9456
2020 - 2021	584	676	635	698	673	693	692	730	749	758	711	722	718	9039
2021 - 2022	700	594	671	652	704	682	716	685	729	755	765	711	755	9119
2022 - 2023	677	723	631	690	665	723	691	723	693	733	780	793	781	9303
2023 - 2024	689	679	736	653	702	662	727	696	711	697	765	779	805	9301
Projection														
2024 - 2025	655	662	681	758	654	700	662	721	685	718	727	766	817	9206
2025 - 2026	603	642	664	701	759	652	700	656	710	691	749	728	804	9059
2026 - 2027	659	591	644	684	702	757	652	694	646	717	721	750	764	8981
2027 - 2028	666	645	593	663	685	700	757	646	683	652	748	722	787	8947
2028 - 2029	657	653	647	611	664	683	700	751	636	689	680	749	758	8878
2029 - 2030	648	644	655	666	612	662	683	694	739	642	719	681	786	8831
2030 - 2031	639	635	646	675	667	610	662	677	683	746	670	720	715	8745
2031 - 2032	630	626	637	665	676	665	610	656	667	689	779	671	755	8726
2032 - 2033	621	618	628	656	666	674	665	605	646	673	719	780	704	8655
2033 - 2034	613	609	620	647	657	664	674	659	596	652	702	720	818	8631

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	3459	4121	4848	5544	6255	6952	9301	2796	2134	1407	2831	2104	4453	3757	3046	2349
2028 - 2029	3232	3915	4615	5366	6002	6691	8878	2770	2087	1387	2776	2076	4263	3512	2876	2187
2033 - 2034	3146	3810	4484	5143	5739	6391	8631	2593	1929	1255	2581	1907	4147	3488	2892	2240

- Notes:
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 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.67593	0.81446	0.94074	0.92819	0.96143	0.95192	0.95055	0.95926	0.94451	1.01745	0.95951	1.00697	1.03757
2020-21 to 2021-22	0.783	0.6875	0.9926	1.02677	1.0086	1.01337	1.03319	0.98988	0.99863	1.00801	1.00923	1	1.04571
2021-22 to 2022-23	0.77906	0.80872	1.06229	1.02832	1.01994	1.02699	1.0132	1.00978	1.01168	1.00549	1.03311	1.0366	1.09845
2022-23 to 2023-24	0.80397	0.78136	1.01798	1.03487	1.01739	0.99549	1.00553	1.00724	0.9834	1.00577	1.04366	0.99872	1.01513
Average Rate	0.76049	0.77301	1.0034	1.00454	1.00184	0.99694	1.00062	0.99154	0.98456	1.00918	1.01138	1.01057	1.04922
Retention Rate Used	0.78867	0.77301	1.0034	1.02998	1.00184	0.99694	1.00062	0.99154	0.98456	1.00918	1.04366	1.0019	1.04922

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	830	864	894	869	857	831	764	835	845	833	821	810	799	788	777
----- Projected Births -----															

Fannett-Metal SD 112282004

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	25	28	28	18	34	34	39	52	35	31	40	41	27	432
2020 - 2021	34	23	29	26	15	30	31	37	49	34	26	39	36	409
2021 - 2022	29	30	25	32	27	16	35	31	38	50	34	22	38	407
2022 - 2023	34	29	32	24	33	22	14	40	28	34	44	28	22	384
2023 - 2024	28	39	28	29	28	30	26	16	34	28	28	40	27	381
Projection														
2024 - 2025	35	30	41	26	31	24	33	28	14	34	24	25	38	383
2025 - 2026	31	34	31	38	28	27	26	36	25	14	29	21	24	364
2026 - 2027	34	30	35	29	41	24	29	28	32	25	12	26	20	365
2027 - 2028	37	32	31	33	31	36	26	32	25	32	21	11	25	372
2028 - 2029	38	35	33	29	36	27	39	28	29	25	27	19	10	375
2029 - 2030	39	36	36	31	31	31	29	43	25	29	21	24	18	393
2030 - 2031	39	37	37	34	33	27	34	32	39	25	25	19	23	404
2031 - 2032	40	38	38	34	37	29	29	37	29	39	21	22	18	411
2032 - 2033	41	39	39	35	37	32	32	32	33	29	33	19	21	422
2033 - 2034	42	40	41	36	38	32	35	35	29	33	25	29	18	433

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	152	182	208	224	258	286	381	106	76	50	104	78	173	157	123	95
2028 - 2029	171	198	237	265	294	319	375	123	96	57	121	82	138	110	81	56
2033 - 2034	197	229	264	299	328	361	433	131	99	64	132	97	169	134	105	72

- Notes:
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.52308	0.32394	1.03571	0.92857	0.83333	0.88235	0.91176	0.94872	0.94231	0.97143	0.83871	0.975	0.87805		
2020-21 to 2021-22	0.40278	0.46154	1.08696	1.10345	1.03846	1.06667	1.16667	1	1.02703	1.02041	1	0.84615	0.97436		
2021-22 to 2022-23	0.4359	0.40278	1.06667	0.96	1.03125	0.81481	0.875	1.14286	0.90323	0.89474	0.88	0.82353	1		
2022-23 to 2023-24	0.38889	0.5	0.96552	0.90625	1.16667	0.90909	1.18182	1.14286	0.85	1	0.82353	0.90909	0.96429		
Average Rate	0.43766	0.42206	1.03871	0.97457	1.01743	0.91823	1.03381	1.05861	0.93064	0.97164	0.88556	0.88844	0.95417		
Retention Rate Used	0.43766	0.42206	1.03871	0.93161	1.07879	0.86875	1.08675	1.09524	0.89851	0.99728	0.84741	0.88844	0.95417		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	71	65	72	78	72	81	71	77	84	86	88	90	92	94	96
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Greencastle-Antrim SD 112283003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	211	219	215	229	202	250	255	259	259	250	243	226	209	3027
2020 - 2021	186	211	216	219	227	192	254	257	254	262	254	247	220	2999
2021 - 2022	188	201	215	220	222	226	202	260	266	268	266	246	247	3027
2022 - 2023	170	203	202	228	228	224	235	202	257	268	268	262	249	2996
2023 - 2024	189	178	208	203	224	234	229	238	205	261	266	266	264	2965
Projection														
2024 - 2025	174	178	180	213	204	230	242	232	239	207	259	264	266	2888
2025 - 2026	161	185	180	185	214	209	237	245	233	242	205	257	264	2817
2026 - 2027	168	171	187	185	186	220	216	240	246	236	240	203	257	2755
2027 - 2028	171	178	172	192	186	191	227	218	241	249	234	238	203	2700
2028 - 2029	173	181	180	176	193	191	197	230	219	244	247	232	238	2701
2029 - 2030	176	184	183	185	177	198	197	199	231	222	242	245	232	2671
2030 - 2031	179	187	186	188	186	182	204	199	200	234	220	240	245	2650
2031 - 2032	182	190	189	191	189	191	188	206	200	202	232	218	240	2618
2032 - 2033	184	193	192	194	192	194	197	190	207	202	200	230	218	2593
2033 - 2034	187	196	195	197	195	197	200	199	191	209	200	198	230	2594

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1002	1236	1465	1703	1908	2169	2965	906	672	443	933	704	1500	1262	1057	796
2028 - 2029	903	1094	1291	1521	1740	1984	2701	837	646	449	890	693	1410	1180	961	717
2033 - 2034	970	1167	1367	1566	1757	1966	2594	787	590	390	799	599	1227	1028	837	628

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.83784	1.06566	0.9863	1.0186	0.99127	0.9505	1.016	1.00784	0.98069	1.01158	1.016	1.01646	0.97345
2020-21 to 2021-22	0.89952	0.90541	1.01896	1.01852	1.0137	0.99559	1.05208	1.02362	1.03502	1.05512	1.01527	0.9685	1
2021-22 to 2022-23	0.87179	0.97129	1.00498	1.06047	1.03636	1.00901	1.03982	1	0.98846	1.00752	1	0.98496	1.0122
2022-23 to 2023-24	1.02162	0.91282	1.02463	1.00495	0.98246	1.02632	1.02232	1.01277	1.01485	1.01556	0.99254	0.99254	1.00763
Average Rate	0.90769	0.96379	1.00872	1.02563	1.00595	0.99535	1.03256	1.01106	1.00476	1.02245	1.00595	0.99062	0.99832
Retention Rate Used	0.90769	0.96379	1.00872	1.02563	1.00595	1.02632	1.03256	1.01106	1.00476	1.01156	0.99254	0.99062	0.99832

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	198	222	209	195	185	192	177	185	188	191	194	197	200	203	206
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Tuscarora SD 112286003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	163	169	175	192	206	167	195	204	186	201	160	171	164	2353
2020 - 2021	165	155	154	172	179	200	162	188	206	178	202	156	177	2294
2021 - 2022	153	172	154	154	169	181	193	166	190	190	166	191	166	2245
2022 - 2023	146	163	172	156	159	182	194	189	167	185	189	163	203	2268
2023 - 2024	134	148	168	168	156	157	189	189	176	164	191	182	169	2191
Projection														
2024 - 2025	146	170	153	167	166	158	159	186	187	169	163	185	191	2200
2025 - 2026	141	168	175	152	165	168	160	157	184	179	168	158	194	2169
2026 - 2027	141	162	173	174	150	167	170	158	155	176	177	162	166	2131
2027 - 2028	150	162	167	172	172	152	169	168	156	149	174	171	170	2132
2028 - 2029	150	172	167	166	170	174	154	167	166	150	148	168	179	2131
2029 - 2030	149	171	177	166	164	172	176	152	165	159	149	143	176	2119
2030 - 2031	148	171	176	176	164	166	174	173	150	158	158	144	150	2108
2031 - 2032	147	170	176	175	174	166	168	171	171	144	157	153	151	2123
2032 - 2033	146	169	175	175	173	176	168	166	169	164	143	152	161	2137
2033 - 2034	145	168	174	174	173	175	178	166	164	162	163	138	160	2140

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	774	931	1120	1309	1485	1649	2191	711	554	365	718	529	1071	882	706	542
2028 - 2029	825	999	1153	1320	1486	1636	2131	661	487	333	637	483	978	811	645	495
2033 - 2034	834	1009	1187	1353	1517	1679	2140	683	508	330	670	492	953	787	623	461

- Notes:
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.94286	0.88571	0.91124	0.98286	0.93229	0.97087	0.97006	0.9641	1.0098	0.95699	1.00498	0.975	1.03509
2020-21 to 2021-22	0.76884	0.98286	0.99355	1	0.98256	1.01117	0.965	1.02469	1.01064	0.92233	0.93258	0.94554	1.0641
2021-22 to 2022-23	0.92994	0.8191	1	1.01299	1.03247	1.07692	1.07182	0.97927	1.00602	0.97368	0.99474	0.98193	1.06283
2022-23 to 2023-24	0.74033	0.94268	1.03067	0.97674	1	0.98742	1.03846	0.97423	0.93122	0.98204	1.03243	0.96296	1.03681
Average Rate	0.84549	0.90759	0.98387	0.99315	0.98683	1.0116	1.01134	0.98557	0.98942	0.95876	0.99118	0.96636	1.04971
Retention Rate Used	0.81734	0.93708	1.03067	0.99315	0.98683	1.0116	1.01134	0.98557	0.98942	0.95876	0.99118	0.96636	1.04971

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	175	175	199	157	181	179	173	173	184	183	182	181	180	179	178
----- Projected Births -----															

Waynesboro Area SD 112289003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	341	321	305	313	344	356	402	381	365	326	324	291	338	4407
2020 - 2021	284	325	302	282	311	327	337	381	353	361	316	314	287	4180
2021 - 2022	312	314	332	317	295	317	349	353	373	377	360	325	322	4346
2022 - 2023	309	301	320	341	310	293	311	337	342	383	376	347	333	4303
2023 - 2024	296	311	291	325	337	330	281	311	344	355	388	361	332	4262
Projection														
2024 - 2025	295	272	307	292	325	339	326	278	303	354	360	374	360	4185
2025 - 2026	297	284	268	308	292	327	335	323	271	312	359	347	373	4096
2026 - 2027	286	286	280	269	308	294	323	332	315	279	316	346	346	3980
2027 - 2028	267	275	282	281	269	310	291	320	323	325	283	305	345	3876
2028 - 2029	262	258	271	283	281	271	306	288	312	333	329	273	304	3771
2029 - 2030	257	253	255	272	283	283	268	303	280	322	337	317	273	3703
2030 - 2031	252	248	250	256	272	285	280	265	295	289	326	325	316	3659
2031 - 2032	247	243	245	251	256	274	282	277	258	304	293	314	324	3568
2032 - 2033	241	238	240	246	251	258	271	279	270	266	308	283	313	3464
2033 - 2034	236	233	235	241	246	253	255	268	272	278	269	297	283	3366

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1560	1890	2171	2482	2826	3181	4262	1266	936	655	1291	1010	2091	1780	1436	1081
2028 - 2029	1355	1626	1932	2220	2532	2865	3771	1177	906	600	1239	933	1839	1551	1239	906
2033 - 2034	1191	1444	1699	1967	2239	2517	3366	1048	795	540	1073	818	1667	1399	1127	849

- Notes:
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 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.72265	0.87366	0.94081	0.92459	0.99361	0.95058	0.94663	0.94776	0.92651	0.98904	0.96933	0.96914	0.98625
2020-21 to 2021-22	0.83646	0.79898	1.02154	1.04967	1.0461	1.01929	1.06728	1.04748	0.979	1.06799	0.99723	1.02848	1.02548
2021-22 to 2022-23	0.85124	0.80697	1.01911	1.02711	0.97792	0.99322	0.98107	0.96562	0.96884	1.02681	0.99735	0.96389	1.02462
2022-23 to 2023-24	0.90798	0.85675	0.96678	1.01563	0.98827	1.06452	0.95904	1	1.02077	1.03801	1.01305	0.96011	0.95677
Average Rate	0.82958	0.83409	0.98706	1.00425	1.00147	1.0069	0.98851	0.99021	0.97378	1.03046	0.99424	0.9804	0.99828
Retention Rate Used	0.86523	0.83409	0.98706	1.00425	1.00147	1.0069	0.98851	0.99021	0.97378	1.03046	1.01305	0.96438	0.99828

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	372	393	373	363	326	341	343	330	309	303	297	291	285	279	273
----- Projected Births -----															

Central York SD 112671303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	401	431	381	433	426	432	482	467	473	460	466	427	467	5746
2020 - 2021	381	377	436	376	412	424	428	474	466	490	448	444	427	5583
2021 - 2022	401	405	372	441	381	413	416	437	465	501	461	408	451	5552
2022 - 2023	381	399	424	398	457	393	441	428	457	503	484	432	413	5610
2023 - 2024	381	382	428	422	413	450	398	438	426	461	475	434	446	5554
Projection														
2024 - 2025	365	424	393	435	438	414	456	401	440	447	441	439	441	5534
2025 - 2026	363	388	437	399	451	440	419	459	403	462	427	408	446	5502
2026 - 2027	373	386	399	444	414	453	446	422	461	423	442	395	414	5472
2027 - 2028	364	395	397	405	461	415	459	449	424	484	405	409	401	5468
2028 - 2029	357	387	407	403	420	463	420	462	451	445	463	374	415	5467
2029 - 2030	350	379	398	413	418	421	469	423	464	474	426	428	380	5443
2030 - 2031	343	372	390	404	429	419	427	472	425	487	453	394	434	5449
2031 - 2032	336	364	383	396	419	430	424	430	474	446	466	419	400	5387
2032 - 2033	329	357	375	389	411	420	436	427	432	498	427	431	425	5357
2033 - 2034	323	349	368	381	404	412	426	439	429	454	476	395	438	5294

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	2026	2476	2874	3312	3738	4199	5554	1712	1262	864	1723	1325	2680	2242	1816	1355
2028 - 2029	1974	2437	2857	3319	3770	4215	5467	1796	1333	913	1778	1358	2610	2148	1697	1252
2033 - 2034	1825	2237	2663	3102	3531	3985	5294	1706	1294	868	1748	1322	2631	2192	1763	1309

- Notes:
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 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	1.06723	1.04144	1.0116	0.98688	0.9515	0.99531	0.99074	0.9834	0.99786	1.03594	0.97391	0.95279	1		
2020-21 to 2021-22	1.12011	1.13445	0.98674	1.01147	1.0133	1.00243	0.98113	1.02103	0.98101	1.07511	0.94082	0.91071	1.01577		
2021-22 to 2022-23	1.00528	1.11453	1.04691	1.06989	1.03628	1.0315	1.0678	1.02885	1.04577	1.08172	0.96607	0.93709	1.01225		
2022-23 to 2023-24	0.96456	1.00792	1.07268	0.99528	1.03769	0.98468	1.01272	0.9932	0.99533	1.00875	0.94433	0.89669	1.03241		
Average Rate	1.03929	1.07458	1.02948	1.01588	1.00969	1.00348	1.0131	1.00662	1.00499	1.05038	0.95628	0.92432	1.01511		
Retention Rate Used	1.01235	1.07458	1.02948	1.01588	1.03769	1.00348	1.0131	1.00662	1.00499	1.05038	0.95628	0.92432	1.01511		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	362	357	358	379	395	361	359	368	360	353	346	339	332	325	319
----- Projected Births -----															

Dallastown Area SD 112671603

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	476	480	453	486	483	510	557	563	497	530	484	479	471	6469
2020 - 2021	398	470	464	439	500	489	512	558	549	475	514	481	476	6325
2021 - 2022	440	438	471	479	461	507	492	536	567	506	457	521	499	6374
2022 - 2023	435	455	444	486	511	466	525	506	524	532	518	482	524	6408
2023 - 2024	435	438	476	456	504	521	472	533	516	493	536	553	470	6403
Projection														
2024 - 2025	415	435	458	490	477	511	525	483	531	485	488	572	555	6425
2025 - 2026	417	430	455	472	512	484	515	537	482	499	481	521	574	6379
2026 - 2027	424	432	450	469	494	519	488	527	535	453	494	514	523	6322
2027 - 2028	439	439	452	464	490	501	523	499	526	502	449	527	516	6327
2028 - 2029	448	455	459	466	485	497	505	535	498	494	497	479	529	6347
2029 - 2030	457	464	476	473	487	492	501	517	533	468	489	531	480	6368
2030 - 2031	466	473	485	490	495	494	496	513	516	501	464	522	533	6448
2031 - 2032	475	482	495	500	512	502	498	507	512	485	496	495	524	6483
2032 - 2033	485	492	504	510	523	519	506	509	506	481	481	530	496	6542
2033 - 2034	495	502	515	519	533	530	523	518	508	475	477	514	532	6641

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	2309	2830	3302	3835	4351	4844	6403	2042	1521	1049	2014	1542	3101	2568	2052	1559
2028 - 2029	2313	2810	3315	3850	4348	4842	6347	2035	1538	1033	2032	1527	3032	2497	1999	1505
2033 - 2034	2564	3094	3617	4135	4643	5118	6641	2079	1549	1026	2024	1501	3024	2506	1998	1523

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- Sources:
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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	1.06133	1.13527	0.96667	0.96909	1.02881	1.01242	1.00392	1.0018	0.97513	0.95573	0.96981	0.9938	0.99374		
2020-21 to 2021-22	1.11111	1.168	1.00213	1.03233	1.05011	1.014	1.00613	1.04688	1.01613	0.92168	0.96211	1.01362	1.03742		
2021-22 to 2022-23	1.07673	1.14899	1.0137	1.03185	1.06681	1.01085	1.0355	1.02846	0.97761	0.93827	1.02372	1.0547	1.00576		
2022-23 to 2023-24	1.13281	1.08416	1.04615	1.02703	1.03704	1.01957	1.01288	1.01524	1.01976	0.94084	1.00752	1.06757	0.9751		
Average Rate	1.0955	1.1341	1.00716	1.01507	1.04569	1.01421	1.01461	1.02309	0.99716	0.93913	0.99079	1.03242	1.00301		
Retention Rate Used	1.0955	1.1341	1.04615	1.0304	1.04569	1.01421	1.00764	1.02309	0.99716	0.93913	0.99079	1.06757	1.00301		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	414	375	396	404	384	379	381	387	401	409	417	425	434	443	452
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Dover Area SD 112671803

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	240	272	262	246	303	304	295	280	285	295	265	230	216	3493
2020 - 2021	225	237	264	250	247	300	284	293	273	287	281	234	243	3418
2021 - 2022	255	227	223	241	242	240	291	266	273	280	258	239	235	3270
2022 - 2023	245	261	234	220	259	245	244	303	268	289	251	249	237	3305
2023 - 2024	213	264	251	244	225	259	239	258	284	282	272	222	261	3274
Projection														
2024 - 2025	220	238	258	244	248	224	252	246	248	294	260	244	228	3204
2025 - 2026	198	252	232	251	248	246	218	260	237	257	271	233	250	3153
2026 - 2027	235	227	246	226	255	246	240	225	250	246	237	243	239	3115
2027 - 2028	208	270	222	240	230	253	240	247	217	259	227	212	249	3074
2028 - 2029	208	238	264	216	244	229	246	247	238	225	239	203	217	3014
2029 - 2030	208	238	232	257	220	242	223	254	238	247	208	214	208	2989
2030 - 2031	208	238	232	226	261	219	236	230	245	247	228	186	219	2975
2031 - 2032	208	238	232	226	230	259	213	243	221	254	228	204	191	2947
2032 - 2033	208	238	232	226	230	229	252	220	234	229	234	204	209	2945
2033 - 2034	208	238	232	226	230	229	223	260	212	242	211	210	209	2930

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1197	1456	1695	1953	2237	2519	3274	1040	781	542	1063	824	1579	1321	1037	755
2028 - 2029	1170	1399	1645	1892	2130	2355	3014	960	731	485	956	710	1369	1122	884	659
2033 - 2034	1134	1363	1586	1846	2058	2300	2930	924	695	472	937	714	1344	1084	872	630

- Notes:
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.76792	0.89773	0.97059	0.9542	1.00407	0.9901	0.93421	0.99322	0.975	1.00702	0.95254	0.88302	1.05652
2020-21 to 2021-22	0.99609	0.77474	0.94093	0.91288	0.968	0.97166	0.97	0.93662	0.93174	1.02564	0.89895	0.85053	1.00427
2021-22 to 2022-23	0.875	1.01953	1.03084	0.98655	1.07469	1.0124	1.01667	1.04124	1.00752	1.05861	0.89643	0.96512	0.99163
2022-23 to 2023-24	0.852	0.94286	0.96169	1.04274	1.02273	1	0.97551	1.05738	0.93729	1.05224	0.94118	0.88446	1.04819
Average Rate	0.87275	0.90871	0.97601	0.97409	1.01737	0.99354	0.9741	1.00711	0.96289	1.03588	0.92228	0.89578	1.02515
Retention Rate Used	0.83164	0.95337	0.97601	0.97409	1.01737	0.99354	0.9741	1.03061	0.96289	1.03588	0.92228	0.89578	1.02515

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	264	293	256	280	250	264	238	283	250	250	250	250	250	250	250
----- Projected Births -----															

Eastern York SD 112672203

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	175	191	181	174	191	188	202	214	193	173	191	174	175	2422
2020 - 2021	176	166	180	174	154	182	173	195	199	172	149	188	166	2274
2021 - 2022	195	173	173	186	172	158	204	168	194	203	152	144	171	2293
2022 - 2023	173	194	175	179	192	184	163	207	165	196	180	140	133	2281
2023 - 2024	162	173	181	181	181	190	182	165	199	167	181	163	134	2259
Projection														
2024 - 2025	176	177	170	187	183	183	193	180	160	202	154	164	153	2282
2025 - 2026	159	187	174	176	189	185	186	191	174	162	187	139	154	2263
2026 - 2027	165	168	184	180	178	191	188	184	185	176	150	169	130	2248
2027 - 2028	163	175	165	190	182	180	194	186	178	188	163	136	158	2258
2028 - 2029	160	173	172	171	192	184	183	192	180	181	174	148	127	2237
2029 - 2030	157	169	170	178	173	194	187	181	186	183	167	158	139	2242
2030 - 2031	154	166	166	176	180	175	197	185	175	189	169	151	148	2231
2031 - 2032	152	163	163	172	178	182	178	195	179	177	175	153	141	2208
2032 - 2033	149	160	160	169	174	180	185	176	189	182	163	158	143	2188
2033 - 2034	146	158	157	165	171	176	183	183	170	192	168	148	148	2165

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	878	1068	1250	1415	1614	1781	2259	736	546	364	713	531	1009	844	645	478
2028 - 2029	868	1052	1235	1427	1607	1788	2237	739	555	372	736	553	1002	810	630	449
2033 - 2034	797	973	1156	1339	1509	1701	2165	712	536	353	728	545	1009	826	656	464

- Notes:
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 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.88442	0.8601	0.94241	0.96133	0.88506	0.95288	0.92021	0.96535	0.92991	0.89119	0.86127	0.98429	0.95402		
2020-21 to 2021-22	0.91549	0.86935	1.04217	1.03333	0.98851	1.02597	1.12088	0.9711	0.99487	1.0201	0.88372	0.96644	0.90957		
2021-22 to 2022-23	0.96648	0.9108	1.01156	1.03468	1.03226	1.06977	1.03165	1.01471	0.98214	1.01031	0.8867	0.92105	0.92361		
2022-23 to 2023-24	0.88525	0.96648	0.93299	1.03429	1.01117	0.98958	0.98913	1.01227	0.96135	1.01212	0.92347	0.90556	0.95714		
Average Rate	0.91291	0.90168	0.98228	1.01591	0.97925	1.00955	1.01547	0.99086	0.96707	0.98343	0.88879	0.94434	0.93609		
Retention Rate Used	0.91291	0.96648	0.98228	1.0341	1.01065	1.00955	1.01547	0.99086	0.96707	1.01418	0.92347	0.90556	0.93609		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	193	199	213	179	183	193	174	181	179	175	172	169	166	163	160
----- Projected Births -----															

Hanover Public SD 112672803

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	165	163	150	170	158	160	160	173	154	166	139	124	108	1990
2020 - 2021	160	170	171	148	169	152	161	154	168	155	159	131	123	2021
2021 - 2022	150	162	163	160	150	164	153	170	150	194	154	144	114	2028
2022 - 2023	123	153	162	165	152	141	169	159	160	160	172	138	125	1979
2023 - 2024	121	131	157	173	160	161	139	171	154	176	151	154	121	1969
Projection														
2024 - 2025	138	136	132	157	170	157	162	141	166	167	166	135	134	1961
2025 - 2026	111	155	137	132	154	167	158	165	137	180	158	149	118	1921
2026 - 2027	127	124	156	137	130	151	168	161	160	148	170	141	130	1903
2027 - 2028	123	143	125	156	135	128	152	171	156	173	140	152	123	1877
2028 - 2029	125	138	144	125	153	133	129	155	166	169	164	125	132	1858
2029 - 2030	126	140	139	144	123	150	134	131	151	180	160	147	109	1834
2030 - 2031	128	142	141	139	141	121	151	136	127	163	170	143	128	1830
2031 - 2032	130	144	143	141	136	139	122	154	132	137	154	152	125	1809
2032 - 2033	132	146	145	143	138	134	140	124	150	143	130	138	132	1795
2033 - 2034	134	148	147	145	140	136	135	142	120	162	135	116	120	1780

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	742	903	1042	1213	1367	1543	1969	625	464	325	640	501	927	756	602	426
2028 - 2029	685	818	947	1102	1268	1437	1858	583	450	321	619	490	911	756	590	421
2033 - 2034	714	850	985	1127	1247	1409	1780	533	397	262	559	424	795	653	533	371

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.69264	0.77982	1.04908	0.98667	0.99412	0.96203	1.00625	0.9625	0.9711	1.00649	0.95783	0.94245	0.99194
2020-21 to 2021-22	0.67568	0.7013	0.95882	0.93567	1.01351	0.97041	1.00658	1.0559	0.97403	1.15476	0.99355	0.90566	0.87023
2021-22 to 2022-23	0.63731	0.68919	1	1.01227	0.95	0.94	1.03049	1.03922	0.94118	1.06667	0.8866	0.8961	0.86806
2022-23 to 2023-24	0.605	0.67876	1.02614	1.0679	0.9697	1.05921	0.98582	1.01183	0.96855	1.1	0.94375	0.89535	0.87681
Average Rate	0.65266	0.71227	1.00851	1.00063	0.98183	0.98291	1.00728	1.01736	0.96371	1.08198	0.94543	0.90989	0.90176
Retention Rate Used	0.605	0.67876	1.00851	1.00063	0.98183	0.98291	1.00728	1.01736	0.97123	1.08198	0.94543	0.89535	0.8717

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	218	231	222	193	200	228	183	210	203	206	209	212	215	218	221
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Northeastern York SD 112674403

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	299	302	269	267	308	314	333	340	307	304	282	308	259	3892
2020 - 2021	275	298	299	264	264	301	310	320	340	295	292	280	276	3814
2021 - 2022	285	280	296	304	267	288	316	311	327	340	293	282	261	3850
2022 - 2023	284	300	282	311	315	270	284	331	322	317	314	288	258	3876
2023 - 2024	282	285	301	302	322	325	278	300	338	304	298	305	247	3887
Projection														
2024 - 2025	245	249	285	322	307	331	329	294	306	327	290	292	275	3852
2025 - 2026	270	244	249	305	328	316	335	348	300	296	312	284	263	3850
2026 - 2027	264	269	244	267	310	337	320	354	355	291	282	305	256	3854
2027 - 2028	268	263	269	261	272	319	341	338	361	344	278	276	275	3865
2028 - 2029	272	267	263	288	266	280	323	360	345	350	328	272	248	3862
2029 - 2030	277	272	267	282	293	273	284	341	367	334	334	321	245	3890
2030 - 2031	282	277	272	286	287	301	277	300	348	355	319	327	289	3920
2031 - 2032	287	282	277	291	291	295	305	293	306	337	339	312	294	3909
2032 - 2033	293	286	282	297	296	299	299	322	299	296	322	332	281	3904
2033 - 2034	299	292	286	302	302	304	303	316	328	290	282	315	299	3918

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1492	1817	2095	2395	2733	3037	3887	1241	916	638	1220	942	1792	1492	1154	850
2028 - 2029	1356	1636	1959	2319	2664	3014	3862	1308	1028	705	1378	1055	1903	1543	1198	848
2033 - 2034	1481	1785	2088	2404	2732	3022	3918	1251	947	644	1237	934	1830	1514	1186	896

- Notes:
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- Sources:
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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.87859	1.02759	0.99007	0.98141	0.98876	0.97727	0.98726	0.96096	1	0.96091	0.96053	0.99291	0.8961		
2020-21 to 2021-22	0.99303	0.89457	0.99329	1.01672	1.01136	1.09091	1.04983	1.00323	1.02188	1	0.99322	0.96575	0.93214		
2021-22 to 2022-23	0.95302	1.0453	1.00714	1.05068	1.03618	1.01124	0.98611	1.04747	1.03537	0.96942	0.92353	0.98294	0.91489		
2022-23 to 2023-24	1.11024	0.95638	1.00333	1.07092	1.03537	1.03175	1.02963	1.05634	1.02115	0.9441	0.94006	0.97134	0.85764		
Average Rate	0.98372	0.98096	0.99846	1.02993	1.01792	1.02779	1.01321	1.017	1.0196	0.96861	0.95433	0.97823	0.90019		
Retention Rate Used	0.98372	0.98096	0.99846	1.07092	1.01792	1.02779	1.01321	1.05634	1.0196	0.96861	0.95433	0.97823	0.90019		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	290	313	287	298	254	249	274	268	272	277	282	287	292	298	304
----- Projected Births -----															

Red Lion Area SD 112675503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	330	397	384	383	379	420	409	441	439	374	397	346	388	5087
2020 - 2021	326	339	384	385	367	381	422	397	441	376	355	363	361	4897
2021 - 2022	361	351	363	389	402	368	370	429	400	453	377	292	366	4921
2022 - 2023	361	365	357	371	389	396	367	379	434	391	415	330	309	4864
2023 - 2024	326	369	371	358	369	387	404	356	383	417	349	369	319	4777
Projection														
2024 - 2025	332	345	376	375	358	368	386	402	359	379	392	305	376	4753
2025 - 2026	339	345	351	380	375	357	367	384	405	355	356	343	311	4668
2026 - 2027	342	353	351	355	380	374	356	365	387	400	334	312	350	4659
2027 - 2028	332	356	359	355	355	379	373	354	368	383	376	292	318	4600
2028 - 2029	332	345	362	363	355	354	378	371	357	364	360	329	298	4568
2029 - 2030	332	345	351	366	363	354	353	376	374	353	342	315	335	4559
2030 - 2031	332	345	351	355	366	362	353	351	379	370	332	299	321	4516
2031 - 2032	332	345	351	355	355	365	361	351	354	375	348	291	305	4488
2032 - 2033	332	345	351	355	355	354	364	359	354	350	353	305	297	4474
2033 - 2034	332	345	351	355	355	354	353	362	362	350	329	309	311	4468

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1793	2180	2584	2940	3323	3740	4777	1530	1143	739	1560	1156	2193	1837	1454	1037
2028 - 2029	1757	2111	2489	2860	3217	3581	4568	1460	1106	728	1470	1092	2079	1708	1351	987
2033 - 2034	1738	2092	2445	2807	3169	3519	4468	1431	1077	724	1427	1074	2023	1661	1299	949

- Notes:
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.80693	0.81884	0.96725	1.0026	0.95822	1.00528	1.00476	0.97066	1	0.85649	0.9492	0.91436	1.04335
2020-21 to 2021-22	0.76483	0.86881	1.0708	1.01302	1.04416	1.00272	0.97113	1.01659	1.00756	1.02721	1.00266	0.82254	1.00826
2021-22 to 2022-23	0.8242	0.77331	1.01709	1.02204	1	0.98507	0.99728	1.02432	1.01166	0.9775	0.91611	0.87533	1.05822
2022-23 to 2023-24	0.7799	0.84247	1.01644	1.0028	0.99461	0.99486	1.0202	0.97003	1.01055	0.96083	0.89258	0.88916	0.96667
Average Rate	0.79397	0.82586	1.0179	1.01012	0.99925	0.99698	0.99834	0.9954	1.00744	0.95551	0.94014	0.87535	1.01913
Retention Rate Used	0.79397	0.82586	1.0179	1.01012	0.99925	0.99698	0.99834	0.9954	1.00744	0.98851	0.94014	0.87535	1.01913

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	414	404	472	438	418	418	427	431	418	418	418	418	418	418	418
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

South Eastern SD 112676203

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	185	169	171	201	194	200	197	197	205	181	179	183	221	2483
2020 - 2021	144	170	161	178	192	191	193	202	193	173	178	181	187	2343
2021 - 2022	199	175	184	176	181	204	202	204	207	183	175	176	182	2448
2022 - 2023	183	208	174	197	179	184	207	206	203	187	183	171	179	2461
2023 - 2024	163	194	209	172	197	189	186	207	212	188	188	184	173	2462
Projection														
2024 - 2025	196	175	196	219	172	203	191	191	208	192	188	187	187	2505
2025 - 2026	182	194	176	205	218	177	205	196	192	188	192	187	190	2502
2026 - 2027	196	180	196	185	204	225	179	210	197	174	188	191	190	2515
2027 - 2028	215	194	182	205	184	210	228	184	212	178	174	187	194	2547
2028 - 2029	219	212	196	191	204	189	213	234	185	192	178	173	190	2576
2029 - 2030	223	216	214	205	190	210	191	218	236	167	192	177	175	2614
2030 - 2031	227	220	218	224	204	196	213	196	220	214	167	191	179	2669
2031 - 2032	232	224	222	229	223	210	198	218	197	199	214	166	194	2726
2032 - 2033	237	229	226	233	228	230	213	203	220	178	199	213	168	2777
2033 - 2034	242	234	231	237	232	235	233	218	204	199	178	198	216	2857

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	935	1124	1310	1517	1729	1917	2462	794	605	419	793	607	1152	945	733	545
2028 - 2029	1022	1211	1424	1658	1843	2035	2576	821	632	419	824	611	1152	918	733	541
2033 - 2034	1176	1411	1644	1862	2066	2265	2857	890	655	422	854	621	1213	995	791	592

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.77419	0.98266	0.95266	1.04094	0.95522	0.98454	0.965	1.02538	0.9797	0.8439	0.98343	1.01117	1.02186		
2020-21 to 2021-22	1.09945	0.94086	1.08235	1.09317	1.01685	1.0625	1.05759	1.05699	1.02475	0.94819	1.01156	0.98876	1.00552		
2021-22 to 2022-23	0.96825	1.14917	0.99429	1.07065	1.01705	1.01657	1.01471	1.0198	0.9951	0.90338	1	0.97714	1.01705		
2022-23 to 2023-24	0.91573	1.02646	1.00481	0.98851	1	1.05587	1.01087	1	1.02913	0.92611	1.00535	1.00546	1.0117		
Average Rate	0.93941	1.02479	1.00853	1.04832	0.99728	1.02987	1.01204	1.02554	1.00717	0.90539	1.00008	0.99564	1.01403		
Retention Rate Used	0.99448	0.98332	1.00853	1.04832	0.99728	1.02987	1.01204	1.02554	1.00717	0.90539	1.00008	0.99564	1.01403		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	173	186	181	189	178	197	183	197	216	220	224	228	233	238	243
----- Projected Births -----															

South Western SD 112676403

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	322	309	324	312	332	353	344	347	339	328	324	303	310	4247
2020 - 2021	278	309	313	323	308	321	349	355	352	323	331	324	318	4204
2021 - 2022	316	307	321	344	336	325	340	368	375	341	320	343	335	4371
2022 - 2023	323	341	315	341	344	345	322	351	383	350	351	325	351	4442
2023 - 2024	280	341	335	316	352	337	353	329	356	351	348	360	320	4378
Projection														
2024 - 2025	286	321	346	349	321	355	342	365	339	336	353	355	354	4422
2025 - 2026	286	326	326	360	354	323	360	354	376	320	338	360	350	4433
2026 - 2027	298	326	331	339	365	357	328	373	365	355	322	345	354	4458
2027 - 2028	292	341	331	344	344	368	363	340	385	344	357	328	340	4477
2028 - 2029	296	334	346	344	349	346	374	376	351	363	346	364	323	4512
2029 - 2030	301	339	339	360	349	351	351	387	388	331	365	353	358	4572
2030 - 2031	305	343	344	353	365	351	356	363	399	366	333	372	348	4598
2031 - 2032	309	348	348	358	358	368	356	369	374	376	368	339	366	4637
2032 - 2033	313	353	353	362	363	361	374	369	381	353	378	375	334	4669
2033 - 2034	318	358	358	367	367	366	367	387	381	359	355	385	369	4737

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1624	1961	2314	2643	2999	3350	4378	1375	1038	685	1389	1036	2064	1735	1379	1028
2028 - 2029	1669	2015	2389	2765	3116	3479	4512	1447	1101	727	1464	1090	2123	1747	1396	1033
2033 - 2034	1768	2134	2501	2888	3269	3628	4737	1501	1135	768	1494	1127	2236	1849	1468	1109

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	1	1.08042	1.01294	0.99691	0.98718	0.96687	0.98867	1.03198	1.01441	0.9528	1.00915	1	1.0495		
2020-21 to 2021-22	1.05686	1.10432	1.03883	1.09904	1.04025	1.05519	1.05919	1.05444	1.05634	0.96875	0.99071	1.03625	1.03395		
2021-22 to 2022-23	1.15771	1.14047	1.02606	1.06231	1	1.02679	0.99077	1.03235	1.04076	0.93333	1.02933	1.01563	1.02332		
2022-23 to 2023-24	1.06464	1.22222	0.9824	1.00317	1.03226	0.97965	1.02319	1.02174	1.01425	0.91645	0.99429	1.02564	0.98462		
Average Rate	1.0698	1.13686	1.01506	1.04036	1.01492	1.00712	1.01545	1.03513	1.03144	0.94283	1.00587	1.01938	1.02285		
Retention Rate Used	1.0698	1.22222	1.01506	1.04036	1.01492	1.00712	1.01545	1.03513	1.03144	0.94283	1.00587	1.01938	0.98462		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	286	278	299	279	263	267	267	279	273	277	281	285	289	293	297
										----- Projected Births -----					



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Southern York County SD 112676503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	188	202	220	238	200	227	240	234	261	223	260	238	233	2964
2020 - 2021	172	176	199	215	237	189	222	240	228	247	221	263	242	2851
2021 - 2022	185	181	187	213	222	247	199	229	243	224	258	215	270	2873
2022 - 2023	207	196	188	194	225	219	256	206	236	237	232	249	214	2859
2023 - 2024	175	221	206	189	205	221	214	254	197	217	234	225	248	2806
Projection														
2024 - 2025	171	196	229	211	200	203	223	217	252	188	220	227	227	2764
2025 - 2026	202	181	203	234	223	198	205	226	216	241	191	213	229	2762
2026 - 2027	200	213	187	208	247	221	200	208	225	206	245	185	215	2760
2027 - 2028	222	211	220	191	220	244	223	203	207	215	209	237	187	2789
2028 - 2029	226	234	218	225	202	218	247	226	202	198	218	203	239	2856
2029 - 2030	230	238	242	223	238	200	220	251	225	193	201	211	205	2877
2030 - 2031	234	242	246	247	236	235	202	223	249	215	196	195	213	2933
2031 - 2032	238	247	250	252	261	233	238	205	222	238	218	190	197	2989
2032 - 2033	242	251	255	256	266	258	236	242	204	212	241	211	192	3066
2033 - 2034	246	255	260	261	271	263	261	239	240	195	215	234	213	3153

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	996	1217	1431	1685	1882	2099	2806	886	665	451	882	668	1375	1121	924	707
2028 - 2029	1105	1323	1570	1796	1998	2196	2856	893	675	428	873	626	1286	1060	858	660
2033 - 2034	1293	1556	1817	2056	2296	2491	3153	1003	740	479	935	674	1336	1097	857	662

- Notes:
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	1	0.96703	0.98515	0.97727	0.9958	0.945	0.97797	1	0.97436	0.94636	0.99103	1.01154	1.01681
2020-21 to 2021-22	0.97884	1.05233	1.0625	1.07035	1.03256	1.04219	1.05291	1.03153	1.0125	0.98246	1.04453	0.97285	1.02662
2021-22 to 2022-23	1.05076	1.03704	1.03867	1.03743	1.05634	0.98649	1.03644	1.03518	1.03057	0.97531	1.03571	0.96512	0.99535
2022-23 to 2023-24	0.93085	1.12183	1.05102	1.00532	1.0567	0.98222	0.97717	0.99219	0.95631	0.91949	0.98734	0.96983	0.99598
Average Rate	0.99011	1.04456	1.03434	1.02259	1.03535	0.98898	1.01112	1.01472	0.99343	0.9559	1.01466	0.97983	1.00869
Retention Rate Used	0.99011	1.04456	1.03434	1.02259	1.0567	0.98898	1.01112	1.01472	0.99343	0.9559	1.01466	0.96926	1.00869

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	182	172	189	197	188	173	204	202	224	228	232	236	240	244	248
----- Projected Births -----															

Spring Grove Area SD 112676703

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	275	270	311	291	299	322	305	349	325	294	300	279	304	3924
2020 - 2021	238	279	261	315	289	282	311	301	347	303	280	303	284	3793
2021 - 2022	307	259	303	275	310	310	286	325	315	332	300	267	287	3876
2022 - 2023	291	312	280	314	283	331	320	299	334	306	334	279	263	3946
2023 - 2024	276	299	307	280	316	287	327	322	311	317	307	314	283	3946
Projection														
2024 - 2025	288	271	308	315	281	324	287	334	331	296	313	294	311	3953
2025 - 2026	288	291	279	316	316	288	324	293	343	315	292	300	291	3936
2026 - 2027	306	291	300	286	317	324	288	331	301	327	311	280	297	3959
2027 - 2028	310	309	300	308	287	325	324	294	340	287	323	298	278	3983
2028 - 2029	317	314	318	308	309	294	325	331	302	324	284	310	295	4031
2029 - 2030	323	320	323	326	309	317	294	332	340	288	320	272	307	4071
2030 - 2031	330	327	329	331	327	317	317	300	341	324	285	307	270	4105
2031 - 2032	336	333	337	337	332	335	317	324	308	325	320	273	304	4181
2032 - 2033	343	340	343	346	338	340	335	324	333	293	321	307	271	4234
2033 - 2034	349	347	350	352	347	346	340	342	333	317	289	308	304	4324

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1478	1765	2092	2414	2725	3042	3946	1247	960	633	1277	950	1854	1532	1221	904
2028 - 2029	1566	1860	2185	2516	2818	3142	4031	1252	958	633	1282	957	1846	1515	1213	889
2033 - 2034	1745	2091	2431	2773	3106	3423	4324	1361	1015	675	1332	992	1893	1551	1218	901

- Notes:
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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.86861	1.10714	0.96667	1.01286	0.99313	0.94314	0.96584	0.98689	0.99427	0.93231	0.95238	1.01	1.01792		
2020-21 to 2021-22	1.11636	0.94526	1.08602	1.05364	0.98413	1.07266	1.01418	1.04502	1.04651	0.95677	0.9901	0.95357	0.94719		
2021-22 to 2022-23	1.02105	1.13455	1.08108	1.0363	1.02909	1.06774	1.03226	1.04545	1.02769	0.97143	1.00602	0.93	0.98502		
2022-23 to 2023-24	1.11741	1.04912	0.98397	1	1.00637	1.01413	0.98792	1.00625	1.04013	0.9491	1.00327	0.94012	1.01434		
Average Rate	1.03086	1.05902	1.02944	1.0257	1.00318	1.02442	1.00005	1.0209	1.02715	0.9524	0.98794	0.95842	0.99112		
Retention Rate Used	1.08494	1.09694	1.02944	1.0257	1.00318	1.02442	1.00005	1.0209	1.02715	0.9524	0.98794	0.95842	0.99112		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	252	274	275	285	247	265	265	282	286	292	298	304	310	316	322
										----- Projected Births -----					

West York Area SD 112678503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	224	205	226	217	200	237	266	233	240	251	220	194	223	2936
2020 - 2021	185	222	193	232	204	183	242	240	226	209	227	209	188	2760
2021 - 2022	191	199	214	203	218	213	222	241	232	219	209	236	216	2813
2022 - 2023	226	192	208	219	206	236	222	217	249	214	228	210	228	2855
2023 - 2024	231	213	194	212	222	212	237	204	214	214	253	210	184	2800
Projection														
2024 - 2025	194	221	211	198	207	234	217	225	202	194	230	248	202	2783
2025 - 2026	200	185	219	216	193	218	239	206	223	183	208	225	238	2753
2026 - 2027	212	190	183	224	211	203	223	227	204	202	197	204	216	2696
2027 - 2028	206	202	188	187	219	222	208	212	225	185	217	193	196	2660
2028 - 2029	202	196	200	192	183	230	227	197	210	204	199	212	186	2638
2029 - 2030	198	192	194	205	188	193	235	215	195	190	219	195	204	2623
2030 - 2031	194	188	190	198	200	198	197	223	213	177	204	214	187	2583
2031 - 2032	190	184	186	194	193	210	202	187	221	193	190	200	206	2556
2032 - 2033	187	181	182	190	190	203	215	192	185	200	207	186	192	2510
2033 - 2034	183	177	179	186	186	200	208	204	190	168	215	203	179	2478

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1072	1284	1521	1725	1939	2153	2800	867	655	418	869	632	1279	1075	861	647
2028 - 2029	973	1203	1430	1627	1837	2041	2638	864	634	407	838	611	1208	1011	801	597
2033 - 2034	911	1111	1319	1523	1713	1881	2478	802	602	394	770	562	1159	955	765	597

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.72549	0.84411	0.94146	1.02655	0.94009	0.915	1.0211	0.90226	0.96996	0.87083	0.90438	0.95	0.96907		
2020-21 to 2021-22	0.72075	0.78039	0.96396	1.05181	0.93966	1.04412	1.21311	0.99587	0.96667	0.96903	1	1.03965	1.03349		
2021-22 to 2022-23	1.00444	0.72453	1.04523	1.02336	1.01478	1.08257	1.04225	0.97748	1.0332	0.92241	1.0411	1.00478	0.9661		
2022-23 to 2023-24	0.85556	0.94667	1.01042	1.01923	1.0137	1.02913	1.00424	0.91892	0.98618	0.85944	1.18224	0.92105	0.87619		
Average Rate	0.82656	0.82392	0.99027	1.03024	0.97706	1.0177	1.07018	0.94863	0.989	0.90543	1.03193	0.97887	0.96121		
Retention Rate Used	0.86025	0.8172	0.99027	1.02305	0.97706	1.05194	1.02253	0.94863	0.989	0.90543	1.07445	0.97887	0.96121		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	263	255	265	225	270	226	232	247	240	235	230	225	221	217	213
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

York City SD 112679002

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	563	515	496	502	495	517	544	514	514	485	393	298	278	6114
2020 - 2021	387	523	508	475	479	490	580	534	512	503	390	329	291	6001
2021 - 2022	436	465	522	490	478	481	467	580	509	549	400	333	282	5992
2022 - 2023	438	472	463	524	478	485	493	456	541	546	370	304	334	5904
2023 - 2024	529	487	487	465	523	480	467	496	459	615	410	318	286	6022
Projection														
2024 - 2025	539	464	488	489	457	525	488	463	482	522	465	339	300	6021
2025 - 2026	515	472	465	490	481	458	533	484	450	548	395	385	320	5996
2026 - 2027	516	452	473	467	482	483	465	528	471	512	414	327	364	5954
2027 - 2028	522	452	453	475	459	484	491	461	513	535	387	343	309	5884
2028 - 2029	515	458	453	455	467	460	492	487	448	583	404	320	324	5866
2029 - 2030	508	452	459	455	448	469	467	488	473	509	441	334	302	5805
2030 - 2031	501	446	453	461	448	449	476	463	474	538	385	365	315	5774
2031 - 2032	495	439	447	455	453	449	456	472	450	539	407	319	345	5726
2032 - 2033	489	434	440	449	448	454	456	452	459	512	408	337	301	5639
2033 - 2034	482	428	435	442	442	449	461	452	439	522	387	338	318	5595

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	2491	2971	3438	3934	4393	5008	6022	1902	1422	955	2037	1570	2584	2088	1629	1014
2028 - 2029	2348	2808	3300	3787	4235	4818	5866	1887	1427	935	2010	1518	2566	2079	1631	1048
2033 - 2034	2229	2678	3139	3591	4030	4552	5595	1801	1352	891	1874	1413	2456	2004	1565	1043

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.4766	0.66119	0.98641	0.95766	0.95418	0.9899	1.12186	0.98162	0.99611	0.9786	0.80412	0.83715	0.97651
2020-21 to 2021-22	0.53761	0.57266	0.99809	0.96457	1.00632	1.00418	0.95306	1	0.95318	1.07227	0.79523	0.85385	0.85714
2021-22 to 2022-23	0.55654	0.582	0.9957	1.00383	0.97551	1.01464	1.02495	0.97645	0.93276	1.07269	0.67395	0.76	1.003
2022-23 to 2023-24	0.69423	0.61881	1.03178	1.00432	0.99809	1.00418	0.96289	1.00609	1.00658	1.13678	0.75092	0.85946	0.94079
Average Rate	0.56624	0.60866	1.00299	0.98259	0.98353	1.00323	1.01569	0.99104	0.97216	1.06509	0.75606	0.82761	0.94436
Retention Rate Used	0.69423	0.60866	1.00299	1.00432	0.98353	1.00323	1.01569	0.99104	0.97216	1.13678	0.75606	0.82761	0.94436

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	791	812	811	787	762	776	742	743	752	742	732	722	713	704	695
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

York Suburban SD 112679403

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	202	234	236	228	228	220	234	226	262	276	274	240	234	3094
2020 - 2021	187	202	230	229	226	235	226	235	210	253	273	265	217	2988
2021 - 2022	234	185	207	227	234	235	236	219	236	234	236	251	239	2973
2022 - 2023	218	243	183	217	241	252	247	246	231	257	237	227	231	3030
2023 - 2024	189	219	243	184	224	260	258	253	247	240	233	223	231	3004
Projection														
2024 - 2025	187	221	219	244	189	242	267	261	253	260	230	221	209	3003
2025 - 2026	193	215	221	220	251	204	248	270	260	266	250	218	207	3023
2026 - 2027	201	222	215	222	226	271	209	250	269	274	255	237	204	3055
2027 - 2028	191	231	222	216	228	244	278	211	250	283	263	242	222	3081
2028 - 2029	190	220	231	223	222	246	250	281	211	263	272	249	227	3085
2029 - 2030	190	219	220	232	229	240	253	252	280	222	253	258	233	3081
2030 - 2031	189	218	219	221	238	247	246	256	252	295	213	240	241	3075
2031 - 2032	188	217	218	220	227	257	254	248	256	265	283	202	225	3060
2032 - 2033	187	216	217	219	226	245	264	257	248	269	254	268	189	3059
2033 - 2034	186	215	216	218	225	244	252	267	257	261	258	241	251	3091

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1059	1319	1577	1830	2077	2317	3004	1018	758	500	998	740	1427	1174	927	687
2028 - 2029	1086	1332	1582	1863	2074	2337	3085	988	742	492	1005	755	1503	1222	1011	748
2033 - 2034	1060	1304	1556	1823	2080	2341	3091	1020	776	524	1037	785	1535	1268	1011	750

- Notes:
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year														
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>	
2019-20 to 2020-21	0.751	0.84519	0.98291	0.97034	0.99123	1.0307	1.02727	1.00427	0.9292	0.96565	0.98913	0.96715	0.90417	
2020-21 to 2021-22	1.01299	0.74297	1.02475	0.98696	1.02183	1.03982	1.00426	0.96903	1.00426	1.11429	0.93281	0.91941	0.90189	
2021-22 to 2022-23	0.86853	1.05195	0.98919	1.04831	1.06167	1.07692	1.05106	1.04237	1.05479	1.08898	1.01282	0.96186	0.92032	
2022-23 to 2023-24	0.79079	0.87251	1	1.00546	1.03226	1.07884	1.02381	1.02429	1.00407	1.03896	0.90661	0.94093	1.01762	
Average Rate	0.85583	0.87815	0.99921	1.00277	1.02675	1.05657	1.0266	1.00999	0.99808	1.05197	0.96034	0.94734	0.936	
Retention Rate Used	0.80344	0.92322	0.99921	1.00277	1.02675	1.07884	1.0266	1.00999	0.99808	1.05197	0.96034	0.94734	0.936	

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	239	249	231	251	239	233	240	250	238	237	236	235	234	233	232
----- Projected Births -----															

Cocalico SD 113361303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	197	222	183	207	225	259	258	219	257	258	250	239	205	2979
2020 - 2021	221	188	217	181	195	211	245	250	220	267	252	248	236	2931
2021 - 2022	197	224	208	211	193	207	223	259	241	254	262	253	254	2986
2022 - 2023	177	203	238	219	213	190	208	222	256	263	250	249	249	2937
2023 - 2024	198	185	201	242	213	212	190	215	236	275	255	244	232	2898
Projection														
2024 - 2025	216	180	191	203	241	212	212	193	216	257	269	250	240	2880
2025 - 2026	213	196	186	192	203	240	212	215	194	235	251	264	245	2846
2026 - 2027	224	193	203	187	192	202	240	215	216	211	230	246	259	2818
2027 - 2028	237	203	200	205	187	191	202	243	216	235	206	226	242	2793
2028 - 2029	242	214	210	202	205	186	191	205	244	235	230	202	222	2788
2029 - 2030	247	219	221	212	202	204	186	194	206	266	230	226	198	2811
2030 - 2031	252	224	226	223	211	201	204	189	195	224	260	226	222	2857
2031 - 2032	257	228	232	228	222	210	201	207	190	212	219	255	222	2883
2032 - 2033	262	233	236	234	227	221	210	204	208	207	207	215	250	2914
2033 - 2034	267	237	241	238	233	226	221	213	205	227	202	203	211	2924

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1039	1251	1441	1656	1892	2167	2898	853	641	451	916	726	1457	1242	1006	731
2028 - 2029	1073	1259	1450	1655	1899	2134	2788	826	640	449	875	684	1338	1133	889	654
2033 - 2034	1216	1442	1663	1876	2081	2308	2924	865	639	418	866	645	1261	1048	843	616

- Notes:
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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.76207	0.59306	0.97748	0.98907	0.94203	0.93778	0.94595	0.96899	1.00457	1.03891	0.97674	0.992	0.98745		
2020-21 to 2021-22	0.68641	0.77241	1.10638	0.97235	1.0663	1.06154	1.05687	1.05714	0.964	1.15455	0.98127	1.00397	1.02419		
2021-22 to 2022-23	0.52679	0.70732	1.0625	1.05288	1.00948	0.98446	1.00483	0.99552	0.98842	1.09129	0.98425	0.95038	0.98419		
2022-23 to 2023-24	0.72263	0.5506	0.99015	1.01681	0.9726	0.99531	1	1.03365	1.06306	1.07422	0.96958	0.976	0.93173		
Average Rate	0.67447	0.65585	1.03413	1.00778	0.9976	0.99477	1.00191	1.01383	1.00501	1.08974	0.97796	0.98059	0.98189		
Retention Rate Used	0.7237	0.65585	1.03413	1.00778	0.9976	0.99477	1.00191	1.01383	1.00501	1.08974	0.97796	0.98059	0.98189		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	317	290	287	336	274	299	295	310	327	334	341	348	355	362	369
----- Projected Births -----															

Columbia Borough SD 113361503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	130	97	109	99	107	106	91	106	105	109	105	88	102	1354
2020 - 2021	92	98	95	95	97	107	94	95	105	119	93	94	78	1262
2021 - 2022	87	94	95	95	96	88	114	95	91	109	112	103	91	1270
2022 - 2023	93	89	101	94	99	106	87	114	87	91	106	90	92	1249
2023 - 2024	103	96	91	102	88	107	104	82	116	89	94	92	101	1265
Projection														
2024 - 2025	114	67	97	91	101	93	105	98	80	118	87	80	89	1220
2025 - 2026	101	95	68	97	90	107	91	99	95	82	116	74	77	1192
2026 - 2027	89	85	96	68	96	96	105	86	96	97	81	99	72	1166
2027 - 2028	92	75	86	96	67	102	94	99	83	98	95	69	96	1152
2028 - 2029	94	77	76	86	95	71	100	89	96	85	96	81	67	1113
2029 - 2030	95	79	78	76	85	101	70	94	86	98	83	82	78	1105
2030 - 2031	97	80	80	78	75	90	99	66	91	88	96	71	79	1090
2031 - 2032	98	81	81	80	77	80	88	93	64	93	86	82	69	1072
2032 - 2033	100	82	82	81	79	82	78	83	90	65	91	74	79	1066
2033 - 2034	101	84	83	82	80	84	80	74	81	92	64	78	72	1055

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	480	587	691	773	889	978	1265	409	302	198	391	287	574	492	376	287
2028 - 2029	428	499	599	688	784	869	1113	356	285	185	370	270	514	425	329	244
2033 - 2034	430	514	594	668	749	841	1055	319	235	155	327	247	461	387	306	214

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.5509	0.52973	0.97938	0.87156	0.9798	1	0.88679	1.04396	0.99057	1.13333	0.85321	0.89524	0.88636
2020-21 to 2021-22	0.61702	0.56287	0.96939	1	1.01053	0.90722	1.06542	1.01064	0.95789	1.0381	0.94118	1.10753	0.96809
2021-22 to 2022-23	0.65493	0.63121	1.07447	0.98947	1.04211	1.10417	0.98864	1	0.91579	1	0.97248	0.80357	0.8932
2022-23 to 2023-24	0.96262	0.67606	1.02247	1.0099	0.93617	1.08081	0.98113	0.94253	1.01754	1.02299	1.03297	0.86792	1.12222
Average Rate	0.69637	0.59997	1.01143	0.96773	0.99215	1.02305	0.9805	0.99928	0.97045	1.0486	0.94996	0.91857	0.96747
Retention Rate Used	0.74486	0.62338	1.01143	0.99979	0.99215	1.06166	0.9805	0.94253	0.97045	1.02036	0.98221	0.85558	0.96747

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	185	167	141	142	107	153	136	120	124	126	128	130	132	134	136
----- Projected Births -----															

Conestoga Valley SD 113361703

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	303	301	311	301	311	359	342	327	322	309	338	324	310	4158
2020 - 2021	256	288	286	298	298	314	343	324	324	326	300	341	315	4013
2021 - 2022	318	260	301	283	292	288	324	345	318	320	333	304	327	4013
2022 - 2023	261	302	269	308	282	301	294	320	352	313	319	336	316	3973
2023 - 2024	264	257	307	274	303	284	299	293	310	336	325	322	336	3910
Projection														
2024 - 2025	228	257	260	306	271	304	284	294	290	296	338	328	320	3776
2025 - 2026	257	231	260	259	302	272	304	280	291	277	298	341	326	3698
2026 - 2027	247	259	234	259	256	303	272	299	277	278	279	301	338	3602
2027 - 2028	255	250	262	233	256	257	303	268	296	264	280	282	299	3505
2028 - 2029	256	258	253	261	230	257	257	298	265	283	266	283	280	3447
2029 - 2030	257	259	261	252	258	231	257	253	295	253	285	269	281	3411
2030 - 2031	258	260	262	260	249	259	231	253	251	282	255	288	267	3375
2031 - 2032	259	261	263	261	257	250	259	227	251	240	284	258	286	3356
2032 - 2033	260	262	264	262	258	258	250	255	225	240	242	287	256	3319
2033 - 2034	261	263	265	263	259	259	258	246	253	215	242	244	285	3313

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1405	1689	1988	2281	2591	2927	3910	1186	902	603	1238	939	1922	1629	1319	983
2028 - 2029	1258	1515	1772	2070	2335	2618	3447	1077	820	563	1103	846	1675	1377	1112	829
2033 - 2034	1311	1570	1828	2074	2327	2542	3313	1016	757	499	972	714	1485	1239	986	771

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.49326	0.54135	0.95017	0.9582	0.99003	1.00965	0.95543	0.94737	0.99083	1.01242	0.97087	1.00888	0.97222
2020-21 to 2021-22	0.65298	0.50096	1.04514	0.98951	0.97987	0.96644	1.03185	1.00583	0.98148	0.98765	1.02147	1.01333	0.95894
2021-22 to 2022-23	0.49714	0.62012	1.03462	1.02326	0.99647	1.03082	1.02083	0.98765	1.02029	0.98428	0.99688	1.00901	1.03947
2022-23 to 2023-24	0.52485	0.48952	1.01656	1.01859	0.98377	1.00709	0.99336	0.9966	0.96875	0.95455	1.03834	1.0094	1
Average Rate	0.54206	0.53799	1.01162	0.99739	0.98753	1.0035	1.00037	0.98436	0.99034	0.98472	1.00689	1.01016	0.99266
Retention Rate Used	0.50508	0.51061	1.01162	0.99739	0.98753	1.0035	1.00037	0.98436	0.99034	0.95455	1.00689	1.01016	0.99266

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	532	519	487	525	503	452	508	489	505	507	509	511	513	515	517
----- Projected Births -----															

Donegal SD 113362203

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	203	232	214	228	243	232	253	235	229	241	253	216	214	2993
2020 - 2021	153	200	213	205	217	216	232	243	227	228	232	240	212	2818
2021 - 2022	207	182	202	232	217	242	238	240	256	250	228	230	234	2958
2022 - 2023	194	202	176	196	224	203	225	224	239	259	247	227	204	2820
2023 - 2024	194	199	211	177	198	230	203	220	228	241	253	240	199	2793
Projection														
2024 - 2025	198	182	196	212	176	196	225	199	222	235	237	247	210	2735
2025 - 2026	204	194	179	197	211	175	191	220	201	228	231	232	217	2680
2026 - 2027	208	199	191	180	196	209	171	187	222	207	224	226	203	2623
2027 - 2028	222	203	196	192	179	194	204	167	189	228	203	219	198	2594
2028 - 2029	221	216	200	197	191	177	189	200	168	195	224	198	192	2568
2029 - 2030	220	216	213	201	196	189	173	185	202	173	191	219	174	2552
2030 - 2031	220	215	213	214	200	194	185	169	187	208	170	187	192	2554
2031 - 2032	219	214	212	214	213	198	189	181	170	192	204	166	164	2536
2032 - 2033	218	214	211	213	213	211	193	185	182	175	189	199	146	2549
2033 - 2034	218	213	211	212	212	211	206	189	187	187	172	185	174	2577

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	979	1209	1412	1632	1860	2101	2793	881	651	448	892	689	1381	1161	933	692
2028 - 2029	1025	1202	1391	1591	1759	1954	2568	734	557	368	752	563	1177	977	809	614
2033 - 2034	1066	1277	1483	1672	1859	2046	2577	793	582	376	769	563	1094	905	718	531

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year														
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>	
2019-20 to 2020-21	0.53125	0.74627	0.9181	0.95794	0.95175	0.88889	1	0.96047	0.96596	0.99563	0.96266	0.94862	0.98148	
2020-21 to 2021-22	0.64087	0.63194	1.01	1.0892	1.05854	1.11521	1.10185	1.03448	1.0535	1.10132	1	0.99138	0.975	
2021-22 to 2022-23	0.75194	0.62539	0.96703	0.9703	0.96552	0.93548	0.92975	0.94118	0.99583	1.01172	0.988	0.99561	0.88696	
2022-23 to 2023-24	0.74046	0.77132	1.04455	1.00568	1.0102	1.02679	1	0.97778	1.01786	1.00837	0.97683	0.97166	0.87665	
Average Rate	0.66613	0.69373	0.98492	1.00578	0.9965	0.99159	1.0079	0.97848	1.00829	1.02926	0.98187	0.97682	0.93002	
Retention Rate Used	0.71109	0.69373	0.98492	1.00578	0.9965	0.99159	0.97658	0.97848	1.00829	1.02926	0.98187	0.97682	0.87665	

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	268	288	323	258	262	279	287	293	312	311	310	309	308	307	306
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Eastern Lancaster County SD 113362303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	199	209	250	215	215	238	232	248	243	267	239	248	235	3038
2020 - 2021	178	179	188	226	189	200	219	233	219	283	231	222	201	2768
2021 - 2022	191	208	181	196	233	189	201	220	222	276	243	230	199	2789
2022 - 2023	194	196	220	180	200	241	196	217	220	254	245	224	213	2800
2023 - 2024	162	189	179	221	173	202	239	188	205	261	225	229	205	2678
Projection														
2024 - 2025	178	200	183	177	215	172	200	242	178	244	228	213	209	2639
2025 - 2026	168	196	194	181	172	214	170	202	229	212	213	216	194	2561
2026 - 2027	184	185	190	191	176	171	212	172	191	272	185	201	197	2527
2027 - 2028	192	203	180	187	186	175	169	215	163	227	238	175	183	2493
2028 - 2029	196	211	197	178	182	185	173	171	203	194	198	225	160	2473
2029 - 2030	200	216	205	194	173	181	183	175	162	241	170	187	205	2492
2030 - 2031	204	220	210	202	189	172	179	185	165	193	211	161	171	2462
2031 - 2032	208	224	213	207	197	188	170	181	175	196	169	199	147	2474
2032 - 2033	212	229	217	210	201	196	186	172	171	208	171	160	182	2515
2033 - 2034	217	233	222	214	204	200	194	188	163	203	182	162	146	2528

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	924	1126	1365	1553	1758	2019	2678	834	632	393	893	654	1313	1125	920	659
2028 - 2029	964	1149	1322	1493	1696	1890	2473	732	547	374	741	568	1151	980	777	583
2033 - 2034	1090	1290	1484	1672	1835	2038	2528	745	545	351	748	554	1044	856	693	490

- Notes:
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.32781	0.34961	0.89952	0.904	0.87907	0.93023	0.92017	1.00431	0.88306	1.16461	0.86517	0.92887	0.81048
2020-21 to 2021-22	0.38586	0.38306	1.01117	1.04255	1.03097	1	1.005	1.00457	0.95279	1.26027	0.85866	0.99567	0.8964
2021-22 to 2022-23	0.40671	0.39596	1.05769	0.99448	1.02041	1.03433	1.03704	1.0796	1	1.14414	0.88768	0.92181	0.92609
2022-23 to 2023-24	0.32079	0.39623	0.91327	1.00455	0.96111	1.01	0.9917	0.95918	0.9447	1.18636	0.88583	0.93469	0.91518
Average Rate	0.36029	0.38121	0.97041	0.98639	0.97289	0.99364	0.98848	1.01192	0.94514	1.18885	0.87433	0.94526	0.88704
Retention Rate Used	0.36029	0.39623	0.97041	0.98639	0.97289	0.99364	0.98848	1.01192	0.94514	1.18885	0.87433	0.94526	0.91255

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	512	543	495	477	505	494	466	512	533	544	555	566	577	589	601
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Elizabethtown Area SD 113362403

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	244	263	281	261	285	323	322	330	324	314	323	320	292	3882
2020 - 2021	221	237	255	268	256	281	297	313	327	337	288	311	300	3691
2021 - 2022	228	253	247	275	272	276	282	310	300	333	311	274	303	3664
2022 - 2023	231	216	252	270	270	278	277	286	313	348	306	313	283	3643
2023 - 2024	225	242	229	260	280	269	281	290	289	341	331	325	299	3661
Projection														
2024 - 2025	220	232	246	238	261	286	271	286	288	311	316	330	317	3602
2025 - 2026	236	231	236	256	239	266	288	276	284	310	288	315	322	3547
2026 - 2027	240	247	235	245	257	244	268	294	274	306	288	287	307	3492
2027 - 2028	250	252	251	244	246	262	245	273	292	295	284	287	280	3461
2028 - 2029	252	262	256	261	245	251	264	250	271	314	274	283	280	3463
2029 - 2030	255	265	266	266	262	250	253	269	248	292	291	273	276	3466
2030 - 2031	257	267	270	276	267	267	251	258	267	267	271	290	266	3474
2031 - 2032	259	269	272	281	277	273	269	256	256	288	248	270	283	3501
2032 - 2033	261	271	274	283	282	283	275	274	254	276	267	247	263	3510
2033 - 2034	263	273	276	285	284	288	285	280	272	274	256	266	241	3543

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1236	1505	1786	2076	2365	2706	3661	1129	860	579	1201	920	1875	1585	1296	955
2028 - 2029	1276	1527	1791	2041	2312	2626	3463	1036	785	521	1099	835	1672	1422	1151	837
2033 - 2034	1381	1669	1954	2234	2506	2780	3543	1125	837	552	1111	826	1589	1309	1037	763

- Notes:
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year														
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>	
2019-20 to 2020-21	0.64058	0.76452	0.96958	0.95374	0.98084	0.98596	0.9195	0.97205	0.99091	1.04012	0.9172	0.96285	0.9375	
2020-21 to 2021-22	0.75748	0.73333	1.04219	1.07843	1.01493	1.07813	1.00356	1.04377	0.95847	1.01835	0.92285	0.95139	0.97428	
2021-22 to 2022-23	0.70642	0.71761	0.99605	1.09312	0.98182	1.02206	1.00362	1.01418	1.00968	1.16	0.91892	1.00643	1.03285	
2022-23 to 2023-24	0.71656	0.74006	1.06019	1.03175	1.03704	0.9963	1.01079	1.04693	1.01049	1.08946	0.95115	1.06209	0.95527	
Average Rate	0.70526	0.73888	1.017	1.03926	1.00366	1.02061	0.98437	1.01923	0.99239	1.07698	0.92753	0.99569	0.97497	
Retention Rate Used	0.70526	0.73888	1.017	1.03926	1.00366	1.02061	1.00599	1.01923	0.99239	1.07698	0.92753	0.99569	0.97497	

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	310	345	301	327	314	312	334	341	355	358	361	364	367	370	373
----- Projected Births -----															

Ephrata Area SD 113362603

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	297	293	290	326	312	323	354	346	334	339	329	324	304	4171
2020 - 2021	289	302	290	283	319	321	325	339	341	353	319	332	317	4130
2021 - 2022	268	305	277	291	275	304	306	331	341	348	334	301	325	4006
2022 - 2023	306	281	298	271	285	273	295	294	329	350	347	320	307	3956
2023 - 2024	285	300	269	307	283	288	289	305	293	353	351	326	340	3989
Projection														
2024 - 2025	238	295	288	268	305	282	287	287	304	306	354	338	346	3898
2025 - 2026	247	244	283	287	266	304	281	285	286	317	307	341	359	3807
2026 - 2027	249	254	234	282	285	265	303	279	284	299	318	296	362	3710
2027 - 2028	277	256	244	233	280	284	264	301	278	297	300	306	315	3635
2028 - 2029	271	284	246	243	231	279	283	262	300	290	298	289	325	3601
2029 - 2030	266	279	273	245	241	230	278	281	261	313	291	287	307	3552
2030 - 2031	261	273	268	272	243	240	229	276	280	273	314	280	305	3514
2031 - 2032	256	268	262	267	270	242	239	227	275	292	274	302	298	3472
2032 - 2033	250	262	257	261	265	269	241	237	226	287	293	264	321	3433
2033 - 2034	245	257	252	256	259	264	268	239	236	236	288	282	281	3363

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1444	1732	2021	2326	2619	2972	3989	1175	887	598	1240	951	1968	1663	1370	1017
2028 - 2029	1275	1554	1837	2099	2399	2689	3601	1124	845	562	1135	852	1764	1502	1202	912
2033 - 2034	1269	1533	1801	2040	2276	2512	3363	1007	743	475	979	711	1562	1323	1087	851

- Notes:
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.56778	0.59802	0.98976	0.97586	0.97853	1.02885	1.00619	0.95763	0.98555	1.05689	0.941	1.00912	0.9784
2020-21 to 2021-22	0.5666	0.59921	0.91722	1.00345	0.97173	0.95298	0.95327	1.01846	1.0059	1.02053	0.94618	0.94357	0.97892
2021-22 to 2022-23	0.62834	0.59408	0.97705	0.97834	0.97938	0.99273	0.97039	0.96078	0.99396	1.02639	0.99713	0.95808	1.01993
2022-23 to 2023-24	0.58163	0.61602	0.9573	1.0302	1.04428	1.01053	1.05861	1.0339	0.9966	1.07295	1.00286	0.93948	1.0625
Average Rate	0.58609	0.60183	0.96033	0.99696	0.99348	0.99627	0.99712	0.99269	0.9955	1.04419	0.97179	0.96256	1.00994
Retention Rate Used	0.58609	0.60183	0.96033	0.99696	0.99348	0.99627	0.99712	0.99269	0.9955	1.04419	1.00286	0.96256	1.0625

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	505	509	473	487	490	406	422	425	472	463	454	445	436	427	418
----- Projected Births -----															

Hempfield SD 113363103

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	513	519	484	528	574	526	562	572	553	561	536	541	554	7023
2020 - 2021	438	542	505	474	499	570	519	555	557	553	547	523	536	6818
2021 - 2022	479	518	565	537	502	514	581	528	587	577	562	548	547	7045
2022 - 2023	442	531	520	566	552	515	542	585	534	622	570	537	550	7066
2023 - 2024	422	507	534	522	573	549	508	541	581	544	605	555	558	6999
Projection														
2024 - 2025	389	531	510	540	528	579	555	509	546	598	537	591	566	6979
2025 - 2026	409	477	534	516	546	534	586	556	514	562	591	524	603	6952
2026 - 2027	430	502	480	540	522	552	540	587	561	529	555	577	534	6909
2027 - 2028	434	529	505	486	546	528	558	541	592	577	523	542	588	6949
2028 - 2029	435	533	532	511	491	552	534	559	546	609	570	511	553	6936
2029 - 2030	437	535	536	538	517	496	558	535	564	562	602	557	521	6958
2030 - 2031	439	537	538	542	544	523	502	559	540	580	555	588	568	7015
2031 - 2032	440	539	540	544	548	550	529	503	564	555	573	542	600	7027
2032 - 2033	442	541	542	547	550	554	556	530	508	580	548	560	553	7011
2033 - 2034	444	543	544	549	553	556	560	557	535	523	573	535	571	7043

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	2558	3107	3615	4156	4737	5281	6999	2179	1630	1122	2174	1666	3384	2843	2262	1718
2028 - 2029	2502	3054	3588	4147	4693	5302	6936	2191	1639	1105	2248	1714	3348	2789	2243	1634
2033 - 2034	2633	3189	3749	4306	4841	5364	7043	2208	1652	1092	2175	1615	3294	2737	2202	1679

- Notes:
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.89206	1.05653	0.97303	0.97934	0.94508	0.99303	0.98669	0.98754	0.97378	1	0.97504	0.97575	0.99076
2020-21 to 2021-22	0.9716	1.05499	1.04244	1.06337	1.05907	1.03006	1.0193	1.01734	1.05766	1.03591	1.01627	1.00183	1.04589
2021-22 to 2022-23	0.79928	1.07708	1.00386	1.00177	1.02793	1.0259	1.05447	1.00688	1.01136	1.05963	0.98787	0.95552	1.00365
2022-23 to 2023-24	0.81625	0.91682	1.00565	1.00385	1.01237	0.99457	0.98641	0.99815	0.99316	1.01873	0.97267	0.97368	1.03911
Average Rate	0.8698	1.02635	1.00624	1.01208	1.01111	1.01089	1.01172	1.00248	1.00899	1.02856	0.98796	0.97669	1.01985
Retention Rate Used	0.83586	1.02635	1.00624	1.01208	1.01111	1.01089	1.01172	1.00248	1.00899	1.02856	0.98796	0.97669	1.01985

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	513	491	493	553	517	465	489	515	519	521	523	525	527	529	531
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Lampeter-Strasburg SD 113363603

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	205	236	246	219	197	239	230	241	233	267	239	252	243	3047
2020 - 2021	168	186	207	210	209	183	226	220	238	247	253	229	252	2828
2021 - 2022	190	190	198	221	228	212	193	225	221	259	239	237	228	2841
2022 - 2023	202	192	191	204	220	232	218	196	226	245	238	222	250	2836
2023 - 2024	169	198	192	200	202	228	231	218	206	247	235	221	226	2773
Projection														
2024 - 2025	170	192	203	201	201	209	229	229	221	224	234	219	225	2757
2025 - 2026	190	181	196	213	202	208	210	227	232	240	212	218	223	2752
2026 - 2027	216	201	185	205	214	209	209	208	230	252	228	197	222	2776
2027 - 2028	180	229	206	194	206	222	210	207	210	250	239	212	200	2765
2028 - 2029	179	192	234	216	195	213	223	208	209	228	237	223	216	2773
2029 - 2030	178	190	196	245	217	202	214	221	210	227	216	221	227	2764
2030 - 2031	177	188	194	205	247	225	203	212	224	228	215	201	225	2744
2031 - 2032	176	188	192	203	206	256	226	201	215	244	216	200	204	2727
2032 - 2033	175	187	192	201	204	213	258	224	203	234	231	201	203	2726
2033 - 2034	175	186	191	201	202	211	214	256	227	221	222	215	204	2725

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	961	1189	1420	1638	1844	2091	2773	883	655	424	902	671	1353	1135	929	682
2028 - 2029	1016	1229	1452	1660	1869	2097	2773	853	640	417	868	645	1321	1113	904	676
2033 - 2034	955	1166	1380	1636	1863	2084	2725	908	697	483	918	704	1345	1089	862	641

- Notes:
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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.7	0.86916	0.87712	0.85366	0.95434	0.92893	0.94561	0.95652	0.98755	1.06009	0.94757	0.95816	1		
2020-21 to 2021-22	0.72519	0.79167	1.06452	1.06763	1.08571	1.01435	1.05464	0.99558	1.00455	1.08824	0.96761	0.93676	0.99563		
2021-22 to 2022-23	0.77099	0.73282	1.00526	1.0303	0.99548	1.01754	1.0283	1.01554	1.00444	1.1086	0.91892	0.92887	1.05485		
2022-23 to 2023-24	0.66798	0.75573	1	1.04712	0.9902	1.03636	0.99569	1	1.05102	1.09292	0.95918	0.92857	1.01802		
Average Rate	0.71604	0.78734	0.98672	0.99968	1.00643	0.9993	1.00606	0.99191	1.01189	1.08746	0.94832	0.93809	1.01713		
Retention Rate Used	0.71604	0.76007	1.02326	1.04835	1.00643	1.03636	1.00606	0.99191	1.01189	1.08746	0.94832	0.9314	1.01713		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	214	240	262	262	253	238	265	301	252	250	248	247	246	245	244
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Lancaster SD 113364002

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	875	867	816	918	799	875	799	785	776	936	787	706	575	10514
2020 - 2021	758	818	812	770	881	761	811	806	748	824	823	748	575	10135
2021 - 2022	784	786	774	771	756	818	716	784	773	953	709	687	557	9868
2022 - 2023	711	828	783	778	766	736	765	712	743	948	759	678	549	9756
2023 - 2024	770	715	819	757	754	764	706	750	705	914	783	717	544	9698
Projection														
2024 - 2025	730	713	691	791	739	726	719	697	722	877	768	744	567	9484
2025 - 2026	665	734	689	668	772	712	683	710	671	898	737	730	588	9257
2026 - 2027	649	669	710	666	652	743	670	675	683	834	755	700	577	8983
2027 - 2028	640	652	647	686	650	628	699	662	650	849	701	718	553	8735
2028 - 2029	628	644	630	625	670	626	591	690	637	808	714	666	567	8496
2029 - 2030	615	631	623	609	610	645	589	584	664	792	679	679	526	8246
2030 - 2031	602	618	610	602	594	587	607	582	562	826	666	645	537	8038
2031 - 2032	591	606	598	589	588	572	552	599	560	699	694	633	510	7791
2032 - 2033	579	594	586	578	575	566	538	545	577	696	588	660	500	7582
2033 - 2034	567	582	574	566	564	554	532	531	525	718	585	559	521	7378

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	3815	4579	5285	6035	6740	7654	9698	2925	2161	1455	3075	2369	4413	3663	2958	2044
2028 - 2029	3197	3823	4414	5104	5741	6549	8496	2544	1918	1327	2726	2135	4082	3392	2755	1947
2033 - 2034	2853	3407	3939	4470	4995	5713	7378	2142	1588	1056	2306	1774	3439	2908	2383	1665

- Notes:
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 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.59034	0.63313	0.93656	0.94363	0.95969	0.95244	0.92686	1.00876	0.95287	1.06186	0.87927	0.95044	0.81445		
2020-21 to 2021-22	0.64901	0.61215	0.94621	0.94951	0.98182	0.92849	0.94087	0.96671	0.95906	1.27406	0.86044	0.83475	0.74465		
2021-22 to 2022-23	0.58955	0.68543	0.99618	1.00517	0.99351	0.97354	0.93521	0.99441	0.9477	1.22639	0.79643	0.95628	0.79913		
2022-23 to 2023-24	0.68142	0.59287	0.98913	0.96679	0.96915	0.99739	0.95924	0.98039	0.99017	1.23015	0.82595	0.94466	0.80236		
Average Rate	0.62758	0.63089	0.96702	0.96627	0.97604	0.96297	0.94054	0.98757	0.96245	1.19811	0.84052	0.92153	0.79015		
Retention Rate Used	0.62758	0.63089	0.96702	0.96627	0.97604	0.96297	0.94054	0.98757	0.96245	1.24353	0.84052	0.95046	0.79015		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	1292	1284	1208	1206	1130	1163	1060	1034	1020	1000	980	960	941	922	904
----- Projected Births -----															

Manheim Central SD 113364403

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	219	220	215	218	225	217	244	245	223	236	281	230	257	3030
2020 - 2021	205	206	204	189	220	215	205	246	229	237	249	260	229	2894
2021 - 2022	182	210	196	207	190	217	221	211	239	249	239	235	238	2834
2022 - 2023	177	182	211	205	196	196	217	226	210	251	250	220	222	2763
2023 - 2024	193	183	192	209	212	205	203	207	222	219	250	219	208	2722
Projection														
2024 - 2025	220	169	193	195	209	222	205	204	201	235	218	229	208	2708
2025 - 2026	219	187	178	196	195	219	222	206	198	213	234	200	218	2685
2026 - 2027	222	187	197	181	196	204	219	223	200	210	212	214	190	2655
2027 - 2028	226	189	197	200	181	205	204	220	217	212	209	194	203	2657
2028 - 2029	227	192	199	200	200	189	205	205	214	230	211	192	184	2648
2029 - 2030	228	193	203	202	200	209	189	206	199	227	229	193	182	2660
2030 - 2031	228	194	204	206	202	209	209	190	200	211	226	210	183	2672
2031 - 2032	229	194	205	207	206	211	209	210	184	212	210	207	200	2684
2032 - 2033	230	195	205	208	207	215	211	210	204	195	211	192	197	2680
2033 - 2034	230	195	206	208	208	217	215	212	204	216	194	193	182	2680

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	989	1194	1397	1604	1826	2045	2722	837	632	429	851	648	1325	1118	896	677
2028 - 2029	1018	1207	1412	1617	1831	2061	2648	813	624	419	854	649	1236	1031	817	587
2033 - 2034	1047	1264	1479	1691	1895	2111	2680	848	631	416	847	632	1201	989	785	569

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.7193	0.74638	0.92727	0.87907	1.00917	0.95556	0.9447	1.0082	0.93469	1.06278	1.05508	0.92527	0.99565		
2020-21 to 2021-22	0.6791	0.73684	0.95146	1.01471	1.00529	0.98636	1.02791	1.02927	0.97154	1.08734	1.00844	0.94378	0.91538		
2021-22 to 2022-23	0.56731	0.6791	1.00476	1.04592	0.94686	1.03158	1	1.02262	0.99526	1.05021	1.00402	0.9205	0.94468		
2022-23 to 2023-24	0.67014	0.58654	1.05495	0.99052	1.03415	1.04592	1.03571	0.95392	0.9823	1.04286	0.99602	0.876	0.94545		
Average Rate	0.65896	0.68722	0.98461	0.98255	0.99887	1.00485	1.00208	1.0035	0.97095	1.0608	1.01589	0.91639	0.95029		
Retention Rate Used	0.68951	0.58654	1.05495	1.01705	0.99887	1.04592	1.00208	1.0035	0.97095	1.0608	0.99602	0.91639	0.95029		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	276	285	268	312	288	319	318	322	328	329	330	331	332	333	334
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Manheim Township SD 113364503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	424	441	450	461	449	496	475	487	466	482	468	464	419	5982
2020 - 2021	375	420	446	444	445	437	487	470	488	468	486	439	460	5865
2021 - 2022	401	435	446	463	450	454	446	503	474	514	479	441	446	5952
2022 - 2023	401	429	435	459	454	449	457	452	504	496	527	447	446	5956
2023 - 2024	453	421	457	443	452	462	444	454	455	524	482	492	475	6014
Projection														
2024 - 2025	454	406	436	465	437	453	462	447	456	471	528	451	502	5968
2025 - 2026	446	447	420	444	459	438	453	465	449	472	474	494	460	5921
2026 - 2027	458	440	462	428	438	460	438	456	467	465	475	443	504	5934
2027 - 2028	420	451	455	470	422	439	460	441	458	484	468	444	452	5864
2028 - 2029	416	414	467	463	463	423	439	463	443	474	487	438	453	5843
2029 - 2030	413	410	428	475	457	464	423	442	465	459	477	455	447	5815
2030 - 2031	409	406	424	436	468	458	464	426	444	482	462	446	464	5789
2031 - 2032	406	403	420	432	430	469	458	467	428	460	485	432	455	5745
2032 - 2033	403	400	417	428	426	431	469	461	469	443	463	453	441	5704
2033 - 2034	400	397	414	425	422	427	431	472	463	486	446	433	462	5678

	Various Grade Groupings of the Enrollment Projections															
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	2226	2688	3132	3586	4041	4565	6014	1815	1353	909	1877	1433	2882	2428	1973	1449
2028 - 2029	2223	2646	3085	3548	3991	4465	5843	1768	1345	906	1819	1380	2758	2295	1852	1378
2033 - 2034	2058	2485	2916	3388	3851	4337	5678	1793	1366	935	1852	1421	2762	2290	1827	1341

- Notes:
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.90799	1.07417	1.01134	0.98667	0.96529	0.97327	0.98185	0.98947	1.00205	1.00429	1.0083	0.93803	0.99138
2020-21 to 2021-22	1.09863	1.05327	1.0619	1.03812	1.01351	1.02022	1.02059	1.03285	1.00851	1.05328	1.0235	0.90741	1.01595
2021-22 to 2022-23	0.94353	1.17534	1	1.02915	0.98056	0.99778	1.00661	1.01345	1.00199	1.04641	1.02529	0.93319	1.01134
2022-23 to 2023-24	1.15857	0.99059	1.06527	1.01839	0.98475	1.01762	0.98886	0.99344	1.00664	1.03968	0.97177	0.93359	1.06264
Average Rate	1.02718	1.07334	1.03463	1.01808	0.98603	1.00222	0.99948	1.0073	1.0048	1.03592	1.00722	0.92806	1.02033
Retention Rate Used	1.05506	1.03934	1.03463	1.01808	0.98603	1.00222	0.99948	1.0073	1.0048	1.03592	1.00722	0.93494	1.02033

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	391	413	365	425	391	430	423	434	398	394	391	388	385	382	379
----- Projected Births -----															

Penn Manor SD 113365203

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	383	444	441	390	438	395	444	413	459	416	438	395	393	5449
2020 - 2021	341	406	429	434	386	428	409	437	422	459	413	425	389	5378
2021 - 2022	376	385	379	448	430	394	432	432	443	441	471	421	429	5481
2022 - 2023	404	381	402	390	456	432	410	437	437	461	456	462	422	5550
2023 - 2024	339	431	386	407	400	443	444	422	433	447	452	452	473	5529
Projection														
2024 - 2025	368	441	426	393	417	397	456	453	418	445	451	448	454	5567
2025 - 2026	343	419	436	433	403	414	408	465	449	429	449	447	450	5545
2026 - 2027	371	390	414	444	444	400	426	416	461	461	433	445	449	5554
2027 - 2028	405	422	386	421	455	441	411	435	412	474	465	429	447	5603
2028 - 2029	413	460	417	393	432	452	453	419	431	423	478	461	431	5663
2029 - 2030	421	470	455	424	403	429	465	462	415	443	427	473	463	5750
2030 - 2031	430	479	465	463	435	400	441	474	458	426	447	423	475	5816
2031 - 2032	438	489	474	473	475	432	411	450	470	470	430	443	425	5880
2032 - 2033	447	498	484	482	485	472	444	419	446	483	474	426	445	6005
2033 - 2034	456	509	493	492	494	482	485	453	415	458	487	469	428	6121

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1963	2406	2850	3272	3705	4152	5529	1742	1299	855	1746	1302	2679	2257	1824	1377
2028 - 2029	2115	2567	3020	3439	3870	4293	5663	1755	1303	850	1726	1273	2643	2224	1793	1370
2033 - 2034	2444	2926	3411	3864	4279	4737	6121	1835	1353	868	1811	1326	2710	2257	1842	1384

- Notes:
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.775	1.01754	0.96622	0.98413	0.98974	0.97717	1.03544	0.98423	1.02179	1	0.99279	0.97032	0.98481
2020-21 to 2021-22	0.9471	0.875	0.9335	1.04429	0.99078	1.02073	1.00935	1.05623	1.01373	1.04502	1.02614	1.01937	1.00941
2021-22 to 2022-23	0.88596	0.9597	1.04416	1.02902	1.01786	1.00465	1.04061	1.01157	1.01157	1.04063	1.03401	0.98089	1.00238
2022-23 to 2023-24	0.72903	0.94518	1.01312	1.01244	1.02564	0.97149	1.02778	1.02927	0.99085	1.02288	0.98048	0.99123	1.02381
Average Rate	0.83428	0.94935	0.98925	1.01747	1.00601	0.99351	1.02829	1.02033	1.00949	1.02713	1.00836	0.99045	1.0051
Retention Rate Used	0.83428	0.94935	0.98925	1.01747	1.02564	0.99351	1.02829	1.02033	0.99085	1.02713	1.00836	0.99045	1.0051

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	399	440	397	456	465	441	411	445	485	495	505	515	525	536	547
----- Projected Births -----															

Pequea Valley SD 113365303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	111	111	105	108	120	108	136	108	122	93	140	127	117	1506
2020 - 2021	103	103	107	102	105	117	105	134	109	124	97	135	126	1467
2021 - 2022	103	98	93	111	104	106	119	92	135	110	131	91	126	1419
2022 - 2023	107	98	97	91	100	104	101	118	93	129	106	118	99	1361
2023 - 2024	76	98	102	97	91	100	105	101	119	104	125	107	120	1345
Projection														
2024 - 2025	99	99	95	102	94	91	99	104	102	122	105	119	108	1339
2025 - 2026	100	101	96	95	99	94	90	98	105	105	123	100	120	1326
2026 - 2027	104	102	98	96	92	99	93	89	99	108	106	117	101	1304
2027 - 2028	105	105	99	98	93	92	98	92	90	101	109	101	118	1301
2028 - 2029	106	107	102	99	95	93	91	97	93	92	102	104	102	1283
2029 - 2030	106	107	104	102	96	95	92	90	98	95	93	97	105	1280
2030 - 2031	106	108	104	104	99	96	94	91	91	100	96	89	98	1276
2031 - 2032	106	108	105	104	101	99	95	93	92	93	101	92	90	1279
2032 - 2033	106	108	105	105	101	101	98	94	94	94	94	96	93	1289
2033 - 2034	107	108	105	105	102	101	100	97	95	96	95	90	97	1298

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	464	564	669	770	889	993	1345	425	325	220	429	324	676	575	456	352
2028 - 2029	509	602	693	790	883	975	1283	374	281	190	373	282	590	493	400	308
2033 - 2034	527	628	728	825	920	1016	1298	393	292	192	388	288	570	473	378	282

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.23462	0.2244	0.96396	0.97143	0.97222	0.975	0.97222	0.98529	1.00926	1.01639	1.04301	0.96429	0.99213		
2020-21 to 2021-22	0.21822	0.22323	0.90291	1.03738	1.01961	1.00952	1.01709	0.87619	1.00746	1.00917	1.05645	0.93814	0.93333		
2021-22 to 2022-23	0.23884	0.20763	0.9898	0.97849	0.9009	1	0.95283	0.9916	1.01087	0.95556	0.96364	0.90076	1.08791		
2022-23 to 2023-24	0.16851	0.21875	1.04082	1	1	1	1.00962	1	1.00847	1.11828	0.96899	1.00943	1.01695		
Average Rate	0.21505	0.2185	0.97437	0.99683	0.97318	0.99613	0.98794	0.96327	1.00902	1.02485	1.00802	0.95316	1.00758		
Retention Rate Used	0.21505	0.2185	0.97437	0.99683	0.97318	1.00317	0.98794	0.9923	1.00902	1.02485	1.00802	0.95316	1.00758		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	459	439	472	448	451	460	467	482	490	491	492	493	494	495	496
----- Projected Births -----															

Solanco SD 113367003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	206	206	253	261	227	248	270	266	279	317	267	261	233	3294
2020 - 2021	219	208	199	229	254	224	240	253	258	288	304	254	252	3182
2021 - 2022	209	222	205	194	223	247	223	241	257	287	282	284	236	3110
2022 - 2023	210	225	233	207	208	231	253	221	237	277	275	253	276	3106
2023 - 2024	215	218	229	243	208	212	225	251	224	255	273	264	243	3060
Projection														
2024 - 2025	197	240	219	231	244	209	210	221	250	241	247	255	253	3017
2025 - 2026	199	220	241	221	232	245	207	206	220	269	234	231	244	2969
2026 - 2027	212	221	221	243	222	233	243	203	205	236	261	219	221	2940
2027 - 2028	204	236	222	223	244	223	231	238	202	220	229	244	210	2926
2028 - 2029	200	227	237	224	224	245	221	227	237	217	214	214	233	2920
2029 - 2030	196	223	228	239	225	225	243	217	226	255	211	200	205	2893
2030 - 2031	192	218	224	230	240	226	223	238	216	243	247	197	191	2885
2031 - 2032	188	214	219	226	231	241	224	219	237	232	236	231	188	2886
2032 - 2033	184	210	215	221	227	232	239	220	218	255	225	221	221	2888
2033 - 2034	181	206	211	217	222	228	230	234	219	234	247	211	211	2851

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1113	1325	1550	1801	2025	2280	3060	912	700	475	955	730	1510	1259	1035	780
2028 - 2029	1112	1357	1578	1805	2042	2259	2920	930	685	464	902	681	1342	1115	878	661
2033 - 2034	1037	1265	1495	1729	1948	2182	2851	911	683	453	917	687	1356	1122	903	669

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.38761	0.36555	0.96602	0.90514	0.97318	0.98678	0.96774	0.93704	0.96992	1.03226	0.95899	0.95131	0.96552		
2020-21 to 2021-22	0.37794	0.39292	0.98558	0.97487	0.9738	0.97244	0.99554	1.00417	1.01581	1.1124	0.97917	0.93421	0.92913		
2021-22 to 2022-23	0.37433	0.40687	1.04955	1.00976	1.07216	1.03587	1.02429	0.99103	0.9834	1.07782	0.95819	0.89716	0.97183		
2022-23 to 2023-24	0.34846	0.38859	1.01778	1.04292	1.00483	1.01923	0.97403	0.99209	1.01357	1.07595	0.98556	0.96	0.96047		
Average Rate	0.37209	0.38848	1.00473	0.98317	1.00599	1.00358	0.9904	0.98108	0.99568	1.07461	0.97048	0.93567	0.95674		
Retention Rate Used	0.34846	0.38848	1.00473	1.00918	1.00599	1.00358	0.9904	0.98108	0.99568	1.07461	0.97048	0.93567	0.95674		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	569	565	553	561	617	566	570	607	585	573	562	551	540	529	518
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Warwick SD 113369003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	288	297	274	296	302	299	304	340	323	298	334	349	329	4033
2020 - 2021	273	275	278	256	274	287	265	302	338	321	298	321	347	3835
2021 - 2022	244	290	287	283	270	284	296	285	304	362	318	297	333	3853
2022 - 2023	255	251	286	288	293	273	287	302	280	316	342	298	284	3755
2023 - 2024	270	259	257	283	295	292	269	295	299	296	307	342	306	3770
Projection														
2024 - 2025	253	221	258	253	286	295	286	277	293	311	289	299	343	3664
2025 - 2026	245	238	220	254	256	286	289	294	275	305	304	281	300	3547
2026 - 2027	259	231	237	217	257	256	280	297	292	286	298	296	282	3488
2027 - 2028	245	243	230	234	219	257	250	288	295	304	279	290	297	3431
2028 - 2029	249	230	242	227	236	219	251	257	286	307	297	272	291	3364
2029 - 2030	254	235	229	239	229	236	214	258	255	298	300	289	273	3309
2030 - 2031	259	239	234	226	241	229	231	220	256	265	291	292	290	3273
2031 - 2032	265	244	238	231	228	241	224	238	219	266	259	283	293	3229
2032 - 2033	270	249	243	235	233	228	236	231	236	228	260	252	284	3185
2033 - 2034	276	254	248	240	237	233	223	243	229	246	223	253	253	3158

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1364	1656	1925	2220	2519	2815	3770	1155	863	594	1159	890	1845	1550	1251	955
2028 - 2029	1184	1403	1654	1911	2197	2504	3364	1013	794	543	1101	850	1710	1453	1167	860
2033 - 2034	1255	1488	1711	1954	2183	2429	3158	928	695	472	941	718	1447	1204	975	729

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.80059	0.74526	0.93603	0.93431	0.92568	0.95033	0.88629	0.99342	0.99412	0.99381	1	0.96108	0.99427
2020-21 to 2021-22	0.71554	0.85044	1.04364	1.01799	1.05469	1.0365	1.03136	1.07547	1.00662	1.07101	0.99065	0.99664	1.03738
2021-22 to 2022-23	0.69293	0.73607	0.98621	1.00348	1.03534	1.01111	1.01056	1.02027	0.98246	1.03947	0.94475	0.93711	0.95623
2022-23 to 2023-24	0.88816	0.7038	1.0239	0.98951	1.02431	0.99659	0.98535	1.02787	0.99007	1.05714	0.97152	1	1.02685
Average Rate	0.77431	0.75889	0.99744	0.98632	1.01	0.99863	0.97839	1.02926	0.99332	1.04036	0.97673	0.97371	1.00368
Retention Rate Used	0.77431	0.72838	0.99744	0.98632	1.01	0.99863	0.97839	1.02926	0.99332	1.04036	0.97673	0.97371	1.00368

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	369	341	341	368	304	327	317	334	316	322	328	335	342	349	356
----- Projected Births -----															

Annaville-Cleona SD 113380303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	109	95	116	102	94	105	113	119	105	139	112	120	110	1439
2020 - 2021	102	120	102	111	98	97	103	122	119	110	144	109	115	1452
2021 - 2022	96	104	120	102	117	96	95	102	124	121	112	133	103	1425
2022 - 2023	98	102	100	125	98	125	100	102	107	137	119	115	127	1455
2023 - 2024	93	113	103	107	131	102	132	104	113	112	139	119	113	1481
Projection														
2024 - 2025	114	114	114	110	108	135	103	138	115	119	113	136	114	1533
2025 - 2026	100	129	115	122	111	111	137	108	153	121	121	111	131	1570
2026 - 2027	100	113	130	123	123	114	113	143	120	161	123	119	107	1589
2027 - 2028	117	113	114	139	124	127	116	118	158	126	163	121	114	1650
2028 - 2029	117	132	114	122	140	128	129	121	131	167	128	160	116	1705
2029 - 2030	117	132	133	122	123	144	130	135	134	138	169	126	154	1757
2030 - 2031	117	132	133	142	123	127	146	136	150	141	140	166	121	1774
2031 - 2032	117	132	133	142	143	127	129	153	151	158	143	137	159	1824
2032 - 2033	117	132	133	142	143	147	129	135	170	159	160	140	132	1839
2033 - 2034	117	132	133	142	143	147	149	135	150	179	161	157	134	1879

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	547	649	781	885	998	1110	1481	451	349	217	461	329	700	596	483	371
2028 - 2029	625	753	882	1003	1134	1301	1705	509	381	252	548	419	823	702	571	404
2033 - 2034	667	814	963	1098	1248	1427	1879	581	434	285	613	464	916	781	631	452

- Notes:
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.95327	1.15385	1.07368	0.9569	0.96078	1.03191	0.98095	1.07965	1	1.04762	1.03597	0.97321	0.95833
2020-21 to 2021-22	0.78049	0.97196	1	1	1.05405	0.97959	0.97938	0.99029	1.01639	1.01681	1.01818	0.92361	0.94495
2021-22 to 2022-23	1.10112	0.82927	0.96154	1.04167	0.96078	1.06838	1.04167	1.07368	1.04902	1.10484	0.98347	1.02679	0.95489
2022-23 to 2023-24	0.83784	1.26966	1.0098	1.07	1.048	1.04082	1.056	1.04	1.10784	1.04673	1.0146	1	0.98261
Average Rate	0.91818	1.05618	1.01126	1.01714	1.00591	1.03017	1.0145	1.04591	1.04331	1.054	1.01306	0.9809	0.9602
Retention Rate Used	0.90648	1.02363	1.01126	1.07	1.00591	1.03017	1.0145	1.04591	1.10784	1.054	1.01306	0.9809	0.9602

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	104	107	123	89	111	126	110	110	129	129	129	129	129	129	129
----- Projected Births -----															

Cornwall-Lebanon SD 113381303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	317	338	361	401	370	408	377	398	394	377	388	369	405	4903
2020 - 2021	272	334	350	362	406	369	415	392	406	401	388	381	378	4854
2021 - 2022	320	298	361	366	375	428	397	449	392	433	412	387	389	5007
2022 - 2023	296	341	319	367	376	391	441	420	460	423	422	404	401	5061
2023 - 2024	299	305	342	324	361	385	401	431	413	458	401	407	395	4922
Projection														
2024 - 2025	305	300	319	349	329	372	399	417	434	429	434	393	413	4893
2025 - 2026	316	324	314	325	354	339	386	415	420	451	407	426	399	4876
2026 - 2027	318	335	339	320	330	364	352	401	418	437	428	399	432	4873
2027 - 2028	323	338	351	346	325	340	378	366	404	435	414	420	405	4845
2028 - 2029	323	343	354	358	351	335	353	393	369	420	412	406	426	4843
2029 - 2030	323	343	359	361	363	361	347	367	396	384	398	404	412	4818
2030 - 2031	323	343	359	366	366	374	374	361	370	412	364	390	410	4812
2031 - 2032	323	343	359	366	371	377	388	389	364	385	391	357	396	4809
2032 - 2033	323	343	359	366	371	382	391	403	392	378	365	384	362	4819
2033 - 2034	323	343	359	366	371	382	396	406	406	408	358	358	390	4866

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1631	2016	2417	2848	3261	3719	4922	1630	1245	844	1703	1302	2505	2074	1661	1203
2028 - 2029	1729	2064	2417	2810	3179	3599	4843	1450	1115	762	1535	1182	2426	2033	1664	1244
2033 - 2034	1762	2144	2540	2946	3352	3760	4866	1590	1208	812	1616	1220	2326	1920	1514	1106

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.82927	0.97947	1.0355	1.00277	1.01247	0.9973	1.01716	1.03979	1.0201	1.01777	1.02918	0.98196	1.02439
2020-21 to 2021-22	0.89888	0.90854	1.08084	1.04571	1.03591	1.05419	1.07588	1.08193	1	1.0665	1.02743	0.99742	1.021
2021-22 to 2022-23	0.84571	0.95787	1.07047	1.01662	1.02732	1.04267	1.03037	1.05793	1.0245	1.07908	0.9746	0.98058	1.03618
2022-23 to 2023-24	0.9257	0.87143	1.00293	1.01567	0.98365	1.02394	1.02558	0.97732	0.98333	0.99565	0.94799	0.96445	0.97772
Average Rate	0.87489	0.92933	1.04744	1.02019	1.01484	1.02952	1.03725	1.03924	1.00698	1.03975	0.9948	0.9811	1.01482
Retention Rate Used	0.87489	0.92933	1.04744	1.02019	1.01484	1.02952	1.03725	1.03924	1.00698	1.03975	0.94799	0.9811	1.01482

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	341	328	356	350	323	349	361	364	369	369	369	369	369	369	369
----- Projected Births -----															

Eastern Lebanon County SD 113382303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	194	193	166	205	199	199	193	198	190	211	190	177	154	2469
2020 - 2021	147	173	180	160	195	190	194	186	205	191	200	185	168	2374
2021 - 2022	162	161	166	185	164	207	201	198	188	210	183	184	170	2379
2022 - 2023	168	167	156	171	188	171	213	201	201	198	204	176	185	2399
2023 - 2024	151	164	170	162	165	194	168	198	192	222	182	193	163	2324
Projection														
2024 - 2025	160	158	167	177	160	169	196	164	199	212	211	173	183	2329
2025 - 2026	150	168	161	173	175	164	171	192	165	220	201	201	164	2305
2026 - 2027	158	157	171	167	171	179	166	167	193	182	209	191	191	2302
2027 - 2028	150	165	160	178	165	175	181	162	168	213	173	199	181	2270
2028 - 2029	149	157	168	166	176	169	177	177	163	186	202	164	189	2243
2029 - 2030	148	156	160	174	164	180	171	173	178	180	177	192	156	2209
2030 - 2031	147	155	159	166	172	168	182	167	174	197	171	168	182	2208
2031 - 2032	146	154	158	165	164	176	170	178	168	192	187	163	160	2181
2032 - 2033	145	153	157	164	163	168	178	166	179	186	182	178	155	2174
2033 - 2034	144	152	156	163	162	167	170	174	167	198	177	173	169	2172

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	812	1006	1174	1372	1564	1786	2324	752	558	390	780	612	1150	952	760	538
2028 - 2029	816	985	1162	1339	1502	1688	2243	686	517	340	703	526	1081	904	741	555
2033 - 2034	777	944	1114	1288	1455	1653	2172	678	511	341	709	539	1058	884	717	519

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.48197	0.56169	0.93264	0.96386	0.95122	0.95477	0.97487	0.96373	1.03535	1.00526	0.94787	0.97368	0.94915
2020-21 to 2021-22	0.53821	0.52787	0.95954	1.02778	1.025	1.06154	1.05789	1.02062	1.01075	1.02439	0.95812	0.92	0.91892
2021-22 to 2022-23	0.53165	0.55482	0.96894	1.03012	1.01622	1.04268	1.02899	1	1.01515	1.05319	0.97143	0.96175	1.00543
2022-23 to 2023-24	0.51536	0.51899	1.01796	1.03846	0.96491	1.03191	0.98246	0.92958	0.95522	1.10448	0.91919	0.94608	0.92614
Average Rate	0.51679	0.54084	0.96977	1.01505	0.98934	1.02273	1.01105	0.97848	1.00412	1.04683	0.94915	0.95038	0.94991
Retention Rate Used	0.51679	0.54084	1.01796	1.03846	0.98934	1.02273	1.01105	0.97848	1.00412	1.10448	0.94915	0.95038	0.94991

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	308	305	301	316	293	310	290	305	291	289	287	285	283	281	279
----- Projected Births -----															

Lebanon SD 113384603

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	714	422	431	388	382	391	389	386	373	377	388	362	271	5274
2020 - 2021	574	379	393	407	361	378	358	369	387	414	382	336	287	5025
2021 - 2022	617	366	370	389	404	358	354	356	368	478	408	326	262	5056
2022 - 2023	591	373	365	369	394	407	326	358	345	412	435	341	237	4953
2023 - 2024	598	320	383	360	373	382	389	329	348	400	401	351	281	4915
Projection														
2024 - 2025	566	351	329	375	355	369	355	385	324	402	388	324	274	4797
2025 - 2026	562	336	360	322	370	351	343	352	379	375	390	313	253	4706
2026 - 2027	550	334	345	353	318	366	326	340	347	438	364	315	244	4640
2027 - 2028	533	327	343	338	348	315	340	323	335	401	425	294	246	4568
2028 - 2029	522	317	336	336	333	344	293	337	318	387	389	343	230	4485
2029 - 2030	512	310	325	329	332	330	320	290	332	368	376	314	268	4406
2030 - 2031	502	304	318	318	325	329	307	317	286	384	357	303	245	4295
2031 - 2032	492	298	312	311	314	322	306	304	312	331	373	288	237	4200
2032 - 2033	483	292	306	306	307	311	299	303	300	361	321	301	225	4115
2033 - 2034	473	287	300	300	302	304	289	296	299	347	350	259	235	4041

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	2034	2416	2805	3134	3482	3882	4915	1448	1066	677	1466	1077	2110	1781	1433	1033
2028 - 2029	1844	2188	2481	2818	3136	3523	4485	1292	948	655	1335	1042	2004	1667	1349	962
2033 - 2034	1662	1966	2255	2551	2850	3197	4041	1188	884	595	1231	942	1786	1490	1191	844

- Notes:
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- Sources:
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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	1.33179	0.84222	0.93128	0.94432	0.93041	0.98953	0.9156	0.94859	1.00259	1.10992	1.01326	0.86598	0.79282		
2020-21 to 2021-22	1.44496	0.84919	0.97625	0.98982	0.99263	0.99169	0.93651	0.99441	0.99729	1.23514	0.98551	0.8534	0.77976		
2021-22 to 2022-23	1.40047	0.87354	0.99727	0.9973	1.01285	1.00743	0.91061	1.0113	0.9691	1.11957	0.91004	0.83578	0.72699		
2022-23 to 2023-24	1.41706	0.75829	1.02681	0.9863	1.01084	0.96954	0.95577	1.0092	0.97207	1.15942	0.9733	0.8069	0.82405		
Average Rate	1.39857	0.83081	0.9829	0.97943	0.98668	0.98955	0.92962	0.99088	0.98526	1.15601	0.97053	0.84052	0.78091		
Retention Rate Used	1.39857	0.83081	1.02681	0.97943	0.98668	0.98955	0.92962	0.99088	0.98526	1.15601	0.97053	0.8069	0.78091		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	450	431	427	422	422	405	402	393	381	373	366	359	352	345	338
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Northern Lebanon SD 113385003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	148	154	184	191	201	174	203	179	165	225	155	147	173	2299
2020 - 2021	140	131	151	171	184	193	161	188	180	176	201	154	155	2185
2021 - 2022	157	144	143	163	176	185	189	156	191	212	142	180	164	2202
2022 - 2023	130	162	138	141	156	180	178	188	152	199	184	132	190	2130
2023 - 2024	138	143	164	136	148	157	177	177	186	177	168	158	149	2078
Projection														
2024 - 2025	156	144	145	163	136	148	151	172	176	211	151	154	170	2077
2025 - 2026	132	164	146	144	163	136	142	147	171	200	180	139	166	2030
2026 - 2027	158	139	166	145	144	163	131	138	146	194	171	165	150	2010
2027 - 2028	143	166	140	165	145	144	157	127	137	166	165	157	178	1990
2028 - 2029	146	150	168	139	165	145	139	152	127	156	142	152	169	1950
2029 - 2030	149	153	152	167	139	165	140	135	151	144	133	131	164	1923
2030 - 2031	153	157	155	151	167	139	159	136	135	172	123	122	141	1910
2031 - 2032	156	160	159	154	151	167	134	154	135	153	147	113	131	1914
2032 - 2033	159	163	162	158	154	151	161	130	153	153	131	135	122	1932
2033 - 2034	162	167	165	161	158	154	145	156	130	174	131	120	145	1968

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	729	886	1063	1240	1426	1603	2078	697	540	363	717	540	1015	838	652	475
2028 - 2029	768	913	1052	1204	1331	1487	1950	563	418	279	574	435	898	746	619	463
2033 - 2034	813	967	1112	1268	1398	1572	1968	585	431	286	605	460	856	700	570	396

- Notes:
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.76503	0.68586	0.98052	0.92935	0.96335	0.9602	0.92529	0.92611	1.00559	1.06667	0.89333	0.99355	1.05442
2020-21 to 2021-22	0.84865	0.78689	1.0916	1.07947	1.02924	1.00543	0.97927	0.96894	1.01596	1.17778	0.80682	0.89552	1.06494
2021-22 to 2022-23	0.73864	0.87568	0.95833	0.98601	0.95706	1.02273	0.96216	0.99471	0.97436	1.04188	0.86792	0.92958	1.05556
2022-23 to 2023-24	0.7931	0.8125	1.01235	0.98551	1.04965	1.00641	0.98333	0.99438	0.98936	1.16447	0.84422	0.8587	1.12879
Average Rate	0.78635	0.79023	1.0107	0.99508	0.99982	0.99869	0.96251	0.97104	0.99632	1.1127	0.85307	0.91934	1.07593
Retention Rate Used	0.78635	0.82502	1.0107	0.99508	0.99982	0.99869	0.96251	0.97104	0.99632	1.13631	0.85307	0.91934	1.07593

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	191	183	185	176	174	199	168	201	182	186	190	194	198	202	206
----- Projected Births -----															

Palmyra Area SD 113385303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	228	261	260	273	268	288	284	273	331	305	291	284	270	3616
2020 - 2021	235	236	247	258	265	260	290	273	264	332	289	285	277	3511
2021 - 2022	231	246	242	250	264	260	269	280	281	319	328	267	278	3515
2022 - 2023	235	257	253	251	253	272	272	277	280	310	287	317	267	3531
2023 - 2024	219	251	255	258	260	262	271	272	274	301	298	279	318	3518
Projection														
2024 - 2025	208	236	251	259	261	269	268	268	271	291	286	286	280	3434
2025 - 2026	215	218	236	255	262	270	275	265	267	287	276	275	287	3388
2026 - 2027	207	225	218	240	258	271	276	272	264	283	272	265	276	3327
2027 - 2028	206	217	225	221	243	267	277	273	271	280	269	261	266	3276
2028 - 2029	202	216	217	228	223	252	273	274	272	287	266	258	262	3230
2029 - 2030	198	212	216	220	230	231	257	270	273	288	272	255	259	3181
2030 - 2031	195	208	212	219	222	238	236	254	269	289	273	261	256	3132
2031 - 2032	191	204	208	215	221	230	243	233	253	285	274	262	262	3081
2032 - 2033	187	200	204	211	217	229	235	240	232	268	270	263	263	3019
2033 - 2034	183	196	200	207	213	225	234	232	239	246	254	259	264	2952

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1243	1505	1776	2048	2322	2623	3518	1079	817	546	1118	847	1742	1470	1196	895
2028 - 2029	1086	1338	1611	1885	2157	2444	3230	1071	819	546	1106	833	1619	1345	1073	786
2033 - 2034	999	1224	1458	1690	1929	2175	2952	930	705	471	951	717	1494	1262	1023	777

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.99576	0.96721	0.94636	0.99231	0.9707	0.97015	1.00694	0.96127	0.96703	1.00302	0.94754	0.97938	0.97535		
2020-21 to 2021-22	1.08451	1.04237	1.02542	1.01215	1.02326	0.98113	1.03462	0.96552	1.0293	1.20833	0.98795	0.92388	0.97544		
2021-22 to 2022-23	0.97917	1.20657	1.02846	1.03719	1.012	1.0303	1.04615	1.02974	1	1.1032	0.89969	0.96646	1		
2022-23 to 2023-24	0.94397	1.04583	0.99222	1.01976	1.03586	1.03557	0.99632	1	0.98917	1.075	0.96129	0.97213	1.00315		
Average Rate	1.00085	1.0655	0.99811	1.01535	1.01045	1.00429	1.02101	0.98913	0.99638	1.09739	0.94912	0.96046	0.98849		
Retention Rate Used	0.97296	1.01847	0.99811	1.01535	1.01045	1.03557	1.02101	0.98913	0.99638	1.06041	0.94912	0.96046	1.00315		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	244	236	213	240	232	214	221	213	212	208	204	200	196	192	188
----- Projected Births -----															

Antietam SD 114060503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	83	70	87	79	92	91	94	82	93	94	93	67	74	1099
2020 - 2021	71	87	63	85	78	93	94	100	89	98	84	85	63	1090
2021 - 2022	97	81	87	66	91	80	86	115	96	104	78	85	76	1142
2022 - 2023	98	94	86	87	70	89	85	102	100	110	85	82	74	1162
2023 - 2024	73	107	98	88	91	79	91	89	101	112	105	78	79	1191
Projection														
2024 - 2025	85	82	111	99	92	94	80	103	87	113	97	102	72	1217
2025 - 2026	53	92	85	112	103	95	95	90	101	98	98	94	94	1210
2026 - 2027	85	57	95	86	117	107	96	107	88	113	85	95	86	1217
2027 - 2028	83	92	59	96	90	121	108	108	104	99	98	83	87	1228
2028 - 2029	85	90	95	60	100	93	122	122	105	117	86	95	76	1246
2029 - 2030	87	92	93	96	62	104	94	138	119	118	101	84	87	1275
2030 - 2031	89	94	95	94	100	64	105	106	135	134	102	98	77	1293
2031 - 2032	91	96	97	96	98	104	65	119	103	151	116	99	90	1325
2032 - 2033	93	98	99	98	100	102	105	73	116	116	131	113	91	1335
2033 - 2034	95	100	101	100	102	104	103	119	71	130	100	128	104	1357

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	457	536	627	716	817	929	1191	360	281	190	393	302	564	475	374	262
2028 - 2029	430	523	645	767	872	989	1246	442	349	227	466	344	601	479	374	257
2033 - 2034	498	602	705	824	895	1025	1357	397	293	190	423	320	652	533	462	332

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.86585	0.84466	0.9	0.97701	0.98734	1.01087	1.03297	1.06383	1.08537	1.05376	0.89362	0.91398	0.9403		
2020-21 to 2021-22	1.03191	0.9878	1	1.04762	1.07059	1.02564	0.92473	1.2234	0.96	1.16854	0.79592	1.0119	0.89412		
2021-22 to 2022-23	1.04255	1	1.06173	1	1.06061	0.97802	1.0625	1.18605	0.86957	1.14583	0.81731	1.05128	0.87059		
2022-23 to 2023-24	0.92405	1.1383	1.04255	1.02326	1.04598	1.12857	1.02247	1.04706	0.9902	1.12	0.95455	0.91765	0.96341		
Average Rate	0.96609	0.99269	1.00107	1.01197	1.04113	1.03578	1.01067	1.13008	0.97628	1.12203	0.86535	0.9737	0.9171		
Retention Rate Used	0.96609	1.04203	1.03476	1.01197	1.04113	1.03578	1.01067	1.13008	0.97628	1.12203	0.86535	0.9737	0.9171		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	103	82	94	94	79	88	55	88	86	88	90	92	94	96	98
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Boyertown Area SD 114060753

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	461	489	516	500	500	560	554	539	592	564	541	539	508	6863
2020 - 2021	361	430	460	493	485	482	544	539	521	598	528	502	557	6500
2021 - 2022	426	434	456	483	509	503	517	568	572	570	584	511	528	6661
2022 - 2023	431	479	446	468	488	501	535	522	554	595	531	545	510	6605
2023 - 2024	409	452	484	460	478	480	502	537	512	579	545	500	576	6514
Projection														
2024 - 2025	444	441	456	492	464	474	493	506	535	536	544	514	518	6417
2025 - 2026	417	473	445	463	496	460	487	497	504	560	504	513	532	6351
2026 - 2027	455	445	478	452	467	492	473	491	495	528	526	475	531	6308
2027 - 2028	437	486	449	486	456	463	505	477	489	518	496	496	492	6250
2028 - 2029	442	466	491	456	490	452	476	509	475	512	487	468	513	6237
2029 - 2030	447	471	471	499	460	486	464	480	507	498	481	459	484	6207
2030 - 2031	452	476	476	478	503	456	499	468	478	531	468	453	475	6213
2031 - 2032	456	482	481	484	482	499	469	503	466	501	499	441	469	6232
2032 - 2033	461	487	487	489	488	478	513	473	501	488	471	470	456	6262
2033 - 2034	466	492	492	495	493	484	491	517	471	525	459	444	486	6315

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	2283	2763	3265	3802	4314	4893	6514	2031	1551	1049	2130	1628	3249	2712	2200	1621
2028 - 2029	2345	2797	3273	3782	4257	4769	6237	1912	1460	984	1972	1496	2964	2455	1980	1468
2033 - 2034	2438	2922	3413	3930	4401	4926	6315	1963	1479	988	2004	1513	2902	2385	1914	1389

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year														
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>	
2019-20 to 2020-21	0.81124	0.91684	0.9407	0.95543	0.97	0.964	0.97143	0.97292	0.9666	1.01014	0.93617	0.92791	1.0334	
2020-21 to 2021-22	0.93626	0.97528	1.06047	1.05	1.03245	1.03711	1.07261	1.04412	1.06122	1.09405	0.97659	0.9678	1.05179	
2021-22 to 2022-23	0.9908	1.05275	1.02765	1.02632	1.01035	0.98428	1.06362	1.00967	0.97535	1.04021	0.93158	0.93322	0.99804	
2022-23 to 2023-24	0.94896	1.03908	1.01044	1.03139	1.02137	0.98361	1.002	1.00374	0.98084	1.04513	0.91597	0.94162	1.05688	
Average Rate	0.92182	0.99599	1.00981	1.01578	1.00854	0.99225	1.02741	1.00761	0.99601	1.04738	0.94008	0.94264	1.03503	
Retention Rate Used	0.95867	1.02237	1.00981	1.01578	1.00854	0.99225	1.02741	1.00761	0.99601	1.04738	0.94008	0.94264	1.03503	

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	469	445	455	435	431	463	435	475	456	461	466	471	476	481	486
----- Projected Births -----															

Brandywine Heights Area SD 114060853

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	95	105	97	113	104	107	86	122	114	137	124	96	127	1427
2020 - 2021	92	91	100	93	104	104	109	87	119	115	128	123	100	1365
2021 - 2022	83	76	81	95	87	102	103	104	87	119	109	124	121	1291
2022 - 2023	81	91	80	85	101	91	105	104	103	91	117	108	126	1283
2023 - 2024	84	77	88	80	83	100	91	107	100	110	86	116	116	1238
Projection														
2024 - 2025	80	81	74	87	78	83	101	92	105	103	105	85	119	1193
2025 - 2026	79	76	78	73	85	78	84	102	90	108	98	104	87	1142
2026 - 2027	65	75	73	77	71	85	79	85	100	93	103	97	107	1110
2027 - 2028	85	62	72	72	75	71	86	80	83	103	89	102	100	1080
2028 - 2029	84	80	60	71	70	75	72	87	79	86	98	88	105	1055
2029 - 2030	83	80	77	59	69	70	76	73	85	81	82	97	91	1023
2030 - 2031	83	79	77	76	57	69	71	77	72	88	77	81	100	1007
2031 - 2032	82	78	76	76	74	57	70	72	76	74	84	76	83	978
2032 - 2033	81	77	75	75	74	74	58	71	71	78	70	83	78	965
2033 - 2034	80	77	74	74	73	74	75	59	70	73	74	69	85	957

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	412	512	603	710	810	920	1238	398	298	207	408	317	635	528	428	318
2028 - 2029	365	440	512	599	678	764	1055	313	238	166	324	252	543	456	377	291
2033 - 2034	378	452	527	586	656	729	957	278	204	129	277	202	430	371	301	228

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.83636	0.8835	0.95238	0.95876	0.92035	1	1.01869	1.01163	0.97541	1.00877	0.93431	0.99194	1.04167		
2020-21 to 2021-22	0.84694	0.69091	0.89011	0.95	0.93548	0.98077	0.99038	0.95413	1	1	0.94783	0.96875	0.98374		
2021-22 to 2022-23	0.81	0.92857	1.05263	1.04938	1.06316	1.04598	1.02941	1.00971	0.99038	1.04598	0.98319	0.99083	1.01613		
2022-23 to 2023-24	0.80769	0.77	0.96703	1	0.97647	0.9901	1	1.01905	0.96154	1.06796	0.94505	0.99145	1.07407		
Average Rate	0.82525	0.81824	0.96554	0.98954	0.97387	1.00421	1.00962	0.99863	0.98183	1.03068	0.9526	0.98574	1.0289		
Retention Rate Used	0.82525	0.78147	0.96554	0.98954	0.97387	1.00421	1.00962	1.01346	0.98183	1.03068	0.9526	0.9914	1.0289		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	103	110	98	100	104	97	96	79	103	102	101	100	99	98	97
----- Projected Births -----															

Conrad Weiser Area SD 114061103

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	185	183	157	179	194	168	223	228	213	227	198	227	239	2621
2020 - 2021	158	175	183	146	183	185	171	219	232	214	216	193	224	2499
2021 - 2022	177	176	179	185	147	182	191	185	214	252	213	191	191	2483
2022 - 2023	159	182	181	195	194	152	185	200	192	244	240	219	178	2521
2023 - 2024	171	161	180	180	204	187	157	191	208	210	241	235	206	2531
Projection														
2024 - 2025	201	164	163	181	186	201	192	163	194	225	204	233	226	2533
2025 - 2026	171	192	166	164	187	183	206	199	166	210	219	197	224	2484
2026 - 2027	181	162	194	167	169	184	188	213	203	179	204	212	190	2446
2027 - 2028	162	173	164	195	172	167	189	195	217	219	174	197	204	2428
2028 - 2029	159	155	175	165	201	170	171	196	199	235	213	168	190	2397
2029 - 2030	156	151	157	176	170	198	174	177	200	215	228	206	162	2370
2030 - 2031	153	149	153	158	181	168	203	180	180	216	209	220	198	2368
2031 - 2032	151	146	151	154	163	179	172	210	183	195	210	202	212	2328
2032 - 2033	148	143	147	152	159	161	183	178	214	198	189	203	194	2269
2033 - 2034	145	141	144	148	157	157	165	190	181	231	192	183	195	2229

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	896	1083	1240	1431	1639	1849	2531	743	556	399	766	609	1291	1100	892	682
2028 - 2029	855	1025	1196	1392	1591	1826	2397	736	566	395	801	630	1201	1005	806	571
2033 - 2034	735	892	1057	1247	1428	1659	2229	693	536	371	767	602	1172	982	801	570

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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 3. Four year old kindergarten students, if any, added to K enrollments.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.71818	0.91623	1	0.92994	1.02235	0.95361	1.01786	0.98206	1.01754	1.00469	0.95154	0.97475	0.98678		
2020-21 to 2021-22	0.95676	0.8	1.02286	1.01093	1.00685	0.99454	1.03243	1.08187	0.97717	1.08621	0.99533	0.88426	0.98964		
2021-22 to 2022-23	0.86413	0.98378	1.02841	1.08939	1.04865	1.03401	1.01648	1.04712	1.03784	1.14019	0.95238	1.02817	0.93194		
2022-23 to 2023-24	0.9	0.875	0.98901	0.99448	1.04615	0.96392	1.03289	1.03243	1.04	1.09375	0.9877	0.97917	0.94064		
Average Rate	0.85977	0.89375	1.01007	1.00618	1.031	0.98652	1.02492	1.03587	1.01814	1.08121	0.97174	0.96659	0.96225		
Retention Rate Used	0.90696	0.86374	1.01007	1.00618	1.031	0.98652	1.02492	1.03587	1.01814	1.08121	0.97174	0.96659	0.96225		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	191	220	185	184	190	222	188	200	179	175	172	169	166	163	160
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Daniel Boone Area SD 114061503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	189	211	217	236	226	241	277	249	295	277	274	289	273	3254
2020 - 2021	191	193	206	211	229	222	238	257	248	269	272	272	277	3085
2021 - 2022	206	215	206	212	217	233	235	245	270	244	275	274	290	3122
2022 - 2023	209	211	219	197	214	236	240	236	245	268	243	269	277	3064
2023 - 2024	188	213	216	217	204	211	239	240	235	244	258	226	256	2947
Projection														
2024 - 2025	212	198	218	213	219	208	216	237	239	234	242	252	225	2913
2025 - 2026	205	218	202	215	215	223	213	214	236	238	232	236	251	2898
2026 - 2027	199	211	223	199	217	219	228	211	213	235	236	227	235	2853
2027 - 2028	199	204	216	220	201	221	224	226	210	212	233	231	226	2823
2028 - 2029	198	204	208	213	222	205	226	222	225	209	210	228	230	2800
2029 - 2030	197	203	208	205	215	226	210	224	221	224	207	205	227	2772
2030 - 2031	196	202	207	205	207	219	231	208	223	220	222	202	204	2746
2031 - 2032	195	202	206	204	207	211	224	229	207	222	218	217	201	2743
2032 - 2033	194	201	206	203	206	211	216	222	228	206	220	213	216	2742
2033 - 2034	193	200	205	203	205	210	216	214	221	227	204	215	212	2725

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1038	1249	1488	1728	1963	2207	2947	925	714	475	958	719	1459	1219	984	740
2028 - 2029	1045	1250	1476	1698	1923	2132	2800	878	673	447	882	656	1324	1102	877	668
2033 - 2034	1006	1216	1432	1646	1867	2094	2725	861	651	435	878	662	1293	1079	858	631

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.92718	0.8733	0.9763	0.97235	0.97034	0.9823	0.98755	0.9278	0.99598	0.91186	0.98195	0.9927	0.95848		
2020-21 to 2021-22	0.94931	1.04369	1.06736	1.02913	1.02844	1.01747	1.05856	1.02941	1.05058	0.98387	1.0223	1.00735	1.06618		
2021-22 to 2022-23	0.96759	0.97235	1.0186	0.95631	1.00943	1.08756	1.03004	1.00426	1	0.99259	0.9959	0.97818	1.01095		
2022-23 to 2023-24	0.92157	0.98611	1.0237	0.99087	1.03553	0.98598	1.01271	1	0.99576	0.99592	0.96269	0.93004	0.95167		
Average Rate	0.94141	0.96886	1.02149	0.98716	1.01094	1.01833	1.02222	0.99037	1.01058	0.97106	0.99071	0.97707	0.99682		
Retention Rate Used	0.94141	0.96886	1.02149	0.98716	1.01094	1.01833	1.02222	0.99037	0.99725	0.99592	0.99071	0.97707	0.99682		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	221	206	217	216	204	225	218	211	211	210	209	208	207	206	205
----- Projected Births -----															

Exeter Township SD 114062003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	256	255	277	273	305	320	305	278	298	297	346	325	347	3882
2020 - 2021	256	262	253	286	280	311	312	310	285	309	298	350	341	3853
2021 - 2022	284	282	262	258	292	295	321	306	315	302	311	304	353	3885
2022 - 2023	248	297	304	271	255	314	295	328	320	336	306	326	323	3923
2023 - 2024	230	254	305	304	269	266	314	309	331	338	341	311	330	3902
Projection														
2024 - 2025	234	262	260	312	306	282	266	319	316	349	343	346	321	3916
2025 - 2026	248	251	268	266	314	321	283	270	327	333	354	348	357	3940
2026 - 2027	221	267	257	274	268	329	322	288	276	345	338	360	360	3905
2027 - 2028	264	238	273	263	276	281	330	327	295	291	350	343	372	3903
2028 - 2029	269	284	244	279	265	289	282	335	335	311	295	356	354	3898
2029 - 2030	274	289	291	249	281	278	290	287	343	353	316	300	368	3919
2030 - 2031	279	294	296	297	251	294	278	295	294	362	358	321	310	3929
2031 - 2032	285	300	301	302	299	263	295	283	302	310	367	364	332	4003
2032 - 2033	291	306	307	308	304	313	263	300	290	319	315	373	376	4065
2033 - 2034	297	313	313	314	310	319	314	267	307	306	324	320	385	4089

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1362	1628	1942	2251	2582	2920	3902	1220	954	640	1292	978	1960	1651	1320	982
2028 - 2029	1341	1630	1912	2247	2582	2893	3898	1241	952	670	1263	981	1986	1651	1316	1005
2033 - 2034	1547	1866	2180	2447	2754	3060	4089	1207	888	574	1194	880	1909	1642	1335	1029

- Notes:
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	1.10823	0.94245	0.99216	1.03249	1.02564	1.01967	0.975	1.01639	1.02518	1.03691	1.00337	1.01156	1.04923		
2020-21 to 2021-22	1.10078	1.22078	1	1.01976	1.02098	1.05357	1.03215	0.98077	1.01613	1.05965	1.00647	1.02013	1.00857		
2021-22 to 2022-23	0.96124	1.15116	1.07801	1.03435	0.98837	1.07534	1	1.02181	1.04575	1.06667	1.01325	1.04823	1.0625		
2022-23 to 2023-24	0.94262	0.9845	1.02694	1	0.99262	1.04314	1	1.04746	1.00915	1.05625	1.01488	1.01634	1.01227		
Average Rate	1.02822	1.07472	1.02428	1.02165	1.0069	1.04793	1.00179	1.01661	1.02405	1.05487	1.00949	1.02407	1.03314		
Retention Rate Used	1.00155	1.07472	1.02428	1.02165	1.0069	1.04793	1.00179	1.01661	1.02405	1.05487	1.01488	1.01601	1.03314		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	278	231	258	258	244	234	248	221	264	269	274	279	285	291	297
----- Projected Births -----															

Fleetwood Area SD 114062503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	146	167	171	173	158	193	170	194	205	229	216	192	214	2428
2020 - 2021	135	147	160	166	166	158	186	165	198	208	221	201	202	2313
2021 - 2022	151	145	143	165	167	160	159	188	179	233	182	207	205	2284
2022 - 2023	155	155	154	143	166	174	160	165	186	204	206	173	218	2259
2023 - 2024	162	166	158	167	146	172	176	158	161	208	188	192	184	2238
Projection														
2024 - 2025	139	167	167	161	171	148	171	176	161	184	190	176	201	2212
2025 - 2026	143	141	168	171	164	173	147	171	179	184	168	178	184	2171
2026 - 2027	163	145	141	172	175	166	172	147	174	205	168	157	186	2171
2027 - 2028	161	166	145	144	176	177	165	172	150	199	187	157	164	2163
2028 - 2029	159	164	167	148	147	178	176	165	175	172	181	175	164	2171
2029 - 2030	156	161	165	171	151	149	177	176	168	200	157	170	183	2184
2030 - 2031	153	158	161	169	175	153	148	177	179	192	182	147	178	2172
2031 - 2032	150	155	158	164	173	177	152	148	180	205	175	171	154	2162
2032 - 2033	147	152	155	161	167	175	176	152	151	206	187	164	179	2172
2033 - 2034	144	149	152	158	164	169	174	176	155	173	188	175	172	2149

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	799	971	1147	1305	1466	1674	2238	667	495	319	703	527	1091	933	772	564
2028 - 2029	785	963	1139	1304	1479	1651	2171	694	516	340	688	512	1032	867	692	520
2033 - 2034	767	936	1110	1286	1441	1614	2149	674	505	331	678	504	1039	863	708	535

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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.75419	0.88024	0.95808	0.97076	0.95954	1	0.96373	0.97059	1.02062	1.01463	0.96507	0.93056	1.05208
2020-21 to 2021-22	0.94375	0.81006	0.97279	1.03125	1.00602	0.96386	1.00633	1.01075	1.08485	1.17677	0.875	0.93665	1.0199
2021-22 to 2022-23	0.95679	0.96875	1.06207	1	1.00606	1.04192	1	1.03774	0.98936	1.13966	0.88412	0.95055	1.05314
2022-23 to 2023-24	0.93103	1.02469	1.01935	1.08442	1.02098	1.03614	1.01149	0.9875	0.97576	1.11828	0.92157	0.93204	1.06358
Average Rate	0.89644	0.92093	1.00307	1.02161	0.99815	1.01048	0.99539	1.00164	1.01765	1.11234	0.91144	0.93745	1.04718
Retention Rate Used	0.94386	0.95789	1.00307	1.02161	1.02098	1.01048	0.99539	1.00164	1.01765	1.1449	0.91144	0.93745	1.04718

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	167	179	160	162	174	147	151	173	171	168	165	162	159	156	153
----- Projected Births -----															

Governor Mifflin SD 114063003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	252	292	278	281	278	328	298	377	346	406	369	351	321	4177
2020 - 2021	266	267	296	271	285	284	342	296	377	346	389	367	370	4156
2021 - 2022	268	285	269	302	279	288	271	335	304	413	343	396	388	4141
2022 - 2023	269	274	293	291	312	281	289	292	338	335	396	340	411	4121
2023 - 2024	274	265	273	302	297	313	296	297	299	360	343	390	376	4085
Projection														
2024 - 2025	261	277	268	280	309	298	317	302	301	319	354	340	415	4041
2025 - 2026	278	264	280	275	287	310	302	323	307	321	314	351	362	3974
2026 - 2027	284	282	267	288	282	288	314	308	328	327	316	311	373	3968
2027 - 2028	282	287	285	274	295	283	292	320	313	350	321	313	331	3946
2028 - 2029	281	285	290	293	281	296	287	298	325	334	344	318	333	3965
2029 - 2030	280	284	288	298	300	282	300	293	302	346	328	341	338	3980
2030 - 2031	279	283	287	296	305	301	286	306	297	322	340	325	363	3990
2031 - 2032	278	283	286	295	303	306	305	292	311	316	317	337	346	3975
2032 - 2033	277	282	286	294	302	304	310	311	296	331	311	314	358	3976
2033 - 2034	276	281	285	294	301	303	308	316	316	315	325	308	334	3962

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1411	1724	2020	2317	2616	2976	4085	1205	892	596	1252	956	2065	1768	1469	1109
2028 - 2029	1430	1726	2013	2311	2636	2970	3965	1206	910	623	1244	957	1952	1654	1329	995
2033 - 2034	1437	1740	2048	2364	2680	2995	3962	1243	940	632	1255	947	1914	1598	1282	967

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.93333	0.90508	1.0137	0.97482	1.01423	1.02158	1.04268	0.99329	1	1	0.95813	0.99458	1.05413
2020-21 to 2021-22	0.93056	1	1.00749	1.02027	1.02952	1.01053	0.95423	0.97953	1.02703	1.09549	0.99133	1.01799	1.05722
2021-22 to 2022-23	0.93728	0.95139	1.02807	1.08178	1.03311	1.00717	1.00347	1.07749	1.00896	1.10197	0.95884	0.99125	1.03788
2022-23 to 2023-24	0.93515	0.92334	0.99635	1.03072	1.02062	1.00321	1.05338	1.02768	1.02397	1.06509	1.02388	0.98485	1.10588
Average Rate	0.93408	0.94495	1.0114	1.0269	1.02437	1.01062	1.01344	1.0195	1.01499	1.06564	0.98304	0.99717	1.06378
Retention Rate Used	0.93408	0.94495	1.0114	1.0269	1.02437	1.00321	1.01344	1.0195	1.01499	1.06564	0.98304	0.99023	1.06378

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	295	285	288	287	293	279	298	304	302	301	300	299	298	297	296
----- Projected Births -----															

Hamburg Area SD 114063503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	146	151	157	142	151	149	169	174	181	171	176	163	189	2119
2020 - 2021	115	140	149	152	139	150	145	176	168	181	169	171	164	2019
2021 - 2022	149	120	143	156	162	149	160	151	180	183	176	161	175	2065
2022 - 2023	169	149	127	148	149	167	161	166	155	195	176	182	175	2119
2023 - 2024	146	180	159	140	146	154	172	164	165	161	187	169	186	2129
Projection														
2024 - 2025	171	165	192	165	140	151	160	175	164	174	154	183	175	2169
2025 - 2026	145	175	176	199	164	145	157	163	175	173	167	151	189	2179
2026 - 2027	153	148	187	183	198	169	150	160	163	184	166	164	156	2181
2027 - 2028	159	156	158	194	182	204	175	153	160	172	176	163	170	2222
2028 - 2029	156	162	166	164	193	188	212	178	153	168	165	172	169	2246
2029 - 2030	153	159	173	172	163	199	195	216	178	161	161	162	178	2270
2030 - 2031	150	156	170	180	171	168	206	199	216	187	154	158	168	2283
2031 - 2032	147	153	166	176	179	177	174	210	199	227	179	151	163	2301
2032 - 2033	144	150	163	172	175	185	184	177	210	210	218	175	156	2319
2033 - 2034	142	147	160	169	171	181	192	187	177	221	201	214	181	2343

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	771	925	1097	1261	1426	1587	2129	655	501	329	662	490	1032	868	703	542
2028 - 2029	841	1029	1241	1419	1572	1740	2246	731	543	331	711	499	1005	827	674	506
2033 - 2034	789	970	1162	1349	1526	1747	2343	737	556	364	777	585	1181	994	817	596

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.62842	0.85366	0.98675	0.96815	0.97887	0.99338	0.97315	1.04142	0.96552	1	0.9883	0.97159	1.00613
2020-21 to 2021-22	0.94904	0.65574	1.02143	1.04698	1.06579	1.07194	1.06667	1.04138	1.02273	1.08929	0.97238	0.95266	1.02339
2021-22 to 2022-23	1.05625	0.94904	1.05833	1.03497	0.95513	1.03086	1.08054	1.0375	1.02649	1.08333	0.96175	1.03409	1.08696
2022-23 to 2023-24	0.86391	1.125	1.06711	1.10236	0.98649	1.03356	1.02994	1.01863	0.99398	1.03871	0.95897	0.96023	1.02198
Average Rate	0.8744	0.89586	1.03341	1.03811	0.99657	1.03244	1.03757	1.03473	1.00218	1.05283	0.97035	0.97964	1.03462
Retention Rate Used	0.9564	0.9759	1.06711	1.03811	0.99657	1.03244	1.03757	1.01863	1.00218	1.05283	0.95897	0.97964	1.03462

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	164	183	157	160	169	179	152	160	166	163	160	157	154	151	148
----- Projected Births -----															

Kutztown Area SD 114064003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	115	114	85	107	84	90	108	107	114	106	127	109	105	1371
2020 - 2021	89	119	113	81	101	83	93	105	108	113	110	131	99	1345
2021 - 2022	96	97	117	125	84	107	86	96	101	119	113	113	120	1374
2022 - 2023	106	94	98	110	117	95	114	84	100	109	117	108	103	1355
2023 - 2024	93	97	95	97	110	114	90	119	89	104	110	108	117	1343
Projection														
2024 - 2025	99	100	97	91	95	114	116	91	121	94	105	102	103	1328
2025 - 2026	98	100	100	93	89	99	116	117	93	127	95	97	97	1321
2026 - 2027	99	99	100	96	91	92	101	117	119	98	128	88	93	1321
2027 - 2028	114	100	99	96	94	94	94	102	119	125	99	118	84	1338
2028 - 2029	117	115	100	95	94	98	96	95	104	125	126	91	113	1369
2029 - 2030	119	118	115	96	93	98	100	97	97	110	126	116	87	1372
2030 - 2031	122	121	118	111	94	97	100	101	99	102	111	116	111	1403
2031 - 2032	125	124	121	113	109	98	99	101	103	104	103	102	111	1413
2032 - 2033	127	126	124	116	111	113	100	100	103	108	105	95	97	1425
2033 - 2034	130	129	126	119	114	115	115	101	102	108	109	97	91	1456

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	492	606	696	815	904	1008	1343	412	298	208	402	312	647	528	439	335
2028 - 2029	521	619	715	810	914	1039	1369	393	295	199	420	324	654	559	455	330
2033 - 2034	618	733	848	949	1051	1159	1456	433	318	203	426	311	608	507	405	297

- Notes:
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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.89	1.16667	0.99123	0.95294	0.94393	0.9881	1.03333	0.97222	1.00935	0.99123	1.03774	1.0315	0.90826		
2020-21 to 2021-22	0.8972	0.97	0.98319	1.10619	1.03704	1.05941	1.03614	1.03226	0.9619	1.10185	1	1.02727	0.91603		
2021-22 to 2022-23	0.93805	0.8785	1.01031	0.94017	0.936	1.13095	1.06542	0.97674	1.04167	1.07921	0.98319	0.95575	0.9115		
2022-23 to 2023-24	0.83784	0.85841	1.01064	0.9898	1	0.97436	0.94737	1.04386	1.05952	1.04	1.00917	0.92308	1.08333		
Average Rate	0.89077	0.96839	0.99884	0.99728	0.97924	1.0382	1.02057	1.00627	1.01811	1.05307	1.00753	0.9844	0.95478		
Retention Rate Used	0.89077	0.9023	0.99884	0.96097	0.97924	1.0382	1.02057	1.00627	1.01811	1.05307	1.00753	0.92308	0.95478		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	102	100	107	113	111	111	110	111	128	131	134	137	140	143	146
----- Projected Births -----															

Muhlenberg SD 114065503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	252	263	285	307	277	314	329	352	323	337	349	316	332	4036
2020 - 2021	248	255	275	287	292	276	310	328	359	341	347	362	337	4017
2021 - 2022	268	270	285	270	304	311	286	322	360	387	350	347	370	4130
2022 - 2023	271	286	289	306	296	314	325	308	328	383	402	378	382	4268
2023 - 2024	302	293	325	295	322	318	313	345	319	347	390	406	386	4361
Projection														
2024 - 2025	296	296	320	332	315	336	323	327	360	339	357	402	427	4430
2025 - 2026	263	311	323	327	355	328	341	337	341	383	349	368	423	4449
2026 - 2027	287	277	340	330	350	370	333	356	351	363	394	360	387	4498
2027 - 2028	302	302	303	347	353	365	376	347	371	373	373	407	379	4598
2028 - 2029	308	318	330	309	371	368	371	392	362	395	384	385	428	4721
2029 - 2030	314	324	347	337	330	387	374	387	409	385	406	396	405	4801
2030 - 2031	321	331	354	354	360	344	393	390	404	435	396	419	417	4918
2031 - 2032	327	337	362	361	379	375	350	410	407	430	447	409	441	5035
2032 - 2033	333	344	368	370	386	395	381	365	428	433	442	461	431	5137
2033 - 2034	339	350	376	376	396	402	401	398	381	455	445	456	485	5260

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1537	1855	2168	2513	2832	3179	4361	1295	977	664	1324	1011	2193	1848	1529	1182
2028 - 2029	1636	2004	2375	2767	3129	3524	4721	1493	1125	754	1520	1149	2346	1954	1592	1197
2033 - 2034	1837	2239	2640	3038	3419	3874	5260	1582	1180	779	1635	1234	2620	2222	1841	1386

- Notes:
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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.98805	0.97701	1.04563	1.00702	0.95114	0.99639	0.98726	0.99696	1.01989	1.05573	1.02967	1.03725	1.06646		
2020-21 to 2021-22	1.01515	1.0757	1.11765	0.98182	1.05923	1.06507	1.03623	1.03871	1.09756	1.07799	1.02639	1	1.0221		
2021-22 to 2022-23	1.0037	1.08333	1.07037	1.07368	1.0963	1.03289	1.04502	1.07692	1.01863	1.06389	1.03876	1.08	1.10086		
2022-23 to 2023-24	1.10219	1.08519	1.13636	1.02076	1.05229	1.07432	0.99682	1.06154	1.03571	1.05793	1.01828	1.00995	1.02116		
Average Rate	1.02727	1.05531	1.0925	1.02082	1.03974	1.04217	1.01633	1.04353	1.04295	1.06388	1.02828	1.0318	1.05265		
Retention Rate Used	1.02727	1.08141	1.0925	1.02082	1.06927	1.04217	1.01633	1.04353	1.04295	1.06388	1.02828	1.0318	1.05265		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	261	251	264	270	274	288	256	279	294	300	306	312	318	324	330
----- Projected Births -----															

Oley Valley SD 114066503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	111	112	96	107	120	127	142	126	121	149	127	142	148	1628
2020 - 2021	97	99	98	91	105	111	125	138	119	119	142	116	141	1501
2021 - 2022	89	101	104	110	95	114	110	127	135	118	123	140	113	1479
2022 - 2023	105	91	108	105	113	95	120	112	130	132	120	124	142	1497
2023 - 2024	87	110	93	109	100	115	93	117	116	135	142	122	124	1463
Projection														
2024 - 2025	94	93	115	92	109	101	115	93	121	116	138	144	121	1452
2025 - 2026	103	99	97	114	92	110	101	114	96	121	118	140	143	1448
2026 - 2027	107	108	104	96	114	93	110	101	118	96	123	120	139	1429
2027 - 2028	106	111	113	103	96	115	93	109	105	118	98	125	119	1411
2028 - 2029	106	110	116	112	103	97	115	93	113	105	120	100	124	1414
2029 - 2030	106	110	115	115	112	104	97	114	96	113	107	122	100	1411
2030 - 2031	106	110	115	114	115	113	104	97	118	96	115	109	121	1433
2031 - 2032	106	110	115	114	114	116	113	104	100	118	98	117	108	1433
2032 - 2033	106	110	115	114	114	115	116	112	108	100	120	100	116	1446
2033 - 2034	106	110	115	114	114	115	115	115	116	108	102	122	100	1452

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	499	614	707	824	940	1075	1463	441	326	233	461	368	756	639	523	388
2028 - 2029	547	644	759	852	965	1070	1414	418	321	206	426	311	655	562	449	344
2033 - 2034	559	674	789	904	1020	1128	1452	461	346	231	454	339	663	548	432	324

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	1.08989	1.03125	0.875	0.94792	0.98131	0.925	0.98425	0.97183	0.94444	0.98347	0.95302	0.91339	0.99296
2020-21 to 2021-22	1.1125	1.13483	1.05051	1.12245	1.04396	1.08571	0.99099	1.016	0.97826	0.9916	1.03361	0.98592	0.97414
2021-22 to 2022-23	1.15385	1.1375	1.06931	1.00962	1.02727	1	1.05263	1.01818	1.02362	0.97778	1.01695	1.00813	1.01429
2022-23 to 2023-24	1.0875	1.20879	1.02198	1.00926	0.95238	1.0177	0.97895	0.975	1.03571	1.03846	1.07576	1.01667	1
Average Rate	1.11093	1.12809	1.0042	1.02231	1.00123	1.0071	1.00171	0.99525	0.99551	0.99783	1.01984	0.98102	0.99535
Retention Rate Used	1.11093	1.16037	1.04726	0.98893	1.00123	1.0071	1.00171	0.99525	1.03571	0.99783	1.01984	1.01667	0.99535

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	96	89	80	91	80	85	93	96	95	95	95	95	95	95	95
----- Projected Births -----															

Reading SD 114067002

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	1862	1313	1440	1410	1408	1394	1382	1368	1322	1646	1183	1121	826	17675
2020 - 2021	1581	1362	1262	1371	1347	1378	1366	1361	1339	1733	1417	1129	1013	17659
2021 - 2022	1791	1309	1332	1240	1332	1313	1363	1372	1359	1956	1454	1215	963	17999
2022 - 2023	1704	1406	1275	1296	1224	1278	1263	1304	1326	1662	1628	1101	935	17402
2023 - 2024	1682	1312	1376	1248	1253	1162	1259	1196	1273	1739	1287	1057	836	16680
Projection														
2024 - 2025	1668	1235	1277	1346	1211	1190	1144	1225	1172	1632	1347	971	839	16257
2025 - 2026	1517	1258	1202	1249	1306	1150	1172	1113	1201	1502	1264	1017	771	15722
2026 - 2027	1561	1144	1224	1176	1212	1240	1132	1141	1091	1539	1163	954	807	15384
2027 - 2028	1505	1177	1113	1197	1141	1151	1221	1102	1118	1398	1192	878	757	14950
2028 - 2029	1475	1135	1145	1089	1161	1083	1133	1188	1080	1433	1083	900	697	14602
2029 - 2030	1446	1112	1104	1120	1057	1102	1066	1103	1164	1384	1110	817	715	14300
2030 - 2031	1417	1090	1082	1080	1087	1003	1085	1037	1081	1492	1072	838	649	14013
2031 - 2032	1388	1068	1061	1058	1048	1032	988	1056	1016	1386	1155	809	665	13730
2032 - 2033	1361	1047	1039	1038	1026	995	1016	962	1035	1302	1073	872	642	13408
2033 - 2034	1333	1026	1019	1016	1007	974	980	989	943	1327	1008	810	692	13124

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	6871	8033	9292	10488	11761	13500	16680	4890	3728	2469	5467	4208	7388	6192	4919	3180
2028 - 2029	6005	7088	8221	9409	10489	11922	14602	4484	3401	2268	4834	3701	6381	5193	4113	2680
2033 - 2034	5401	6375	7355	8344	9287	10614	13124	3886	2912	1932	4239	3259	5769	4780	3837	2510

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.90137	0.77167	0.96116	0.95208	0.95532	0.97869	0.97991	0.9848	0.9788	1.31089	0.86087	0.95435	0.90366		
2020-21 to 2021-22	1.01761	0.74629	0.97797	0.98257	0.97155	0.97476	0.98911	1.00439	0.99853	1.46079	0.83901	0.85745	0.85297		
2021-22 to 2022-23	1.00412	0.79886	0.97403	0.97297	0.9871	0.95946	0.96192	0.95671	0.96647	1.22296	0.83231	0.75722	0.76955		
2022-23 to 2023-24	1.05191	0.77313	0.97866	0.97882	0.96682	0.94935	0.98513	0.94695	0.97623	1.31146	0.77437	0.64926	0.75931		
Average Rate	0.99375	0.77249	0.97296	0.97161	0.9702	0.96556	0.97902	0.97322	0.98001	1.32653	0.82664	0.80457	0.82137		
Retention Rate Used	1.02455	0.77249	0.97296	0.97812	0.9702	0.94935	0.98472	0.97322	0.98001	1.28177	0.77437	0.75464	0.79394		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	1765	1754	1760	1697	1599	1628	1481	1524	1469	1440	1411	1383	1355	1328	1301
										----- Projected Births -----					

Schuylkill Valley SD 114067503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	152	164	151	168	156	169	181	154	180	162	182	138	154	2111
2020 - 2021	129	147	161	155	172	163	167	181	158	173	160	178	136	2080
2021 - 2022	150	143	145	175	160	181	163	172	180	169	175	164	183	2160
2022 - 2023	123	156	145	146	177	166	175	167	169	184	158	173	155	2094
2023 - 2024	143	127	151	152	152	179	168	178	175	170	179	161	178	2113
Projection														
2024 - 2025	144	136	125	157	156	158	178	171	180	178	166	179	161	2089
2025 - 2026	130	148	134	130	161	162	157	181	173	183	174	166	178	2077
2026 - 2027	135	134	146	140	134	167	161	160	183	176	179	174	165	2054
2027 - 2028	130	139	132	152	144	139	166	164	162	186	172	179	173	2038
2028 - 2029	128	134	137	138	156	149	138	169	166	164	182	172	178	2011
2029 - 2030	126	132	132	143	142	162	148	140	171	168	160	182	171	1977
2030 - 2031	123	129	130	138	147	147	161	151	142	174	164	160	181	1947
2031 - 2032	121	127	127	135	142	152	146	164	153	144	170	164	160	1905
2032 - 2033	119	125	125	132	139	147	151	149	166	155	141	170	163	1882
2033 - 2034	117	123	123	130	136	144	146	154	151	168	151	141	169	1853

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	725	904	1072	1250	1425	1595	2113	700	521	353	691	523	1041	863	688	518
2028 - 2029	693	842	980	1149	1315	1479	2011	622	473	335	637	499	1031	862	696	532
2033 - 2034	629	773	919	1073	1224	1392	1853	595	451	305	619	473	934	780	629	461

- Notes:
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- Sources:
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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.96269	1.21488	0.98171	1.02649	1.02381	1.04487	0.98817	1	1.02597	0.96111	0.98765	0.97802	0.98551		
2020-21 to 2021-22	1.11111	1.06716	0.98639	1.08696	1.03226	1.05233	1	1.02994	0.99448	1.06962	1.01156	1.025	1.02809		
2021-22 to 2022-23	0.99194	1.15556	1.01399	1.0069	1.01143	1.0375	0.96685	1.02454	0.98256	1.02222	0.93491	0.98857	0.94512		
2022-23 to 2023-24	1.17213	1.02419	0.96795	1.04828	1.0411	1.0113	1.01205	1.01714	1.0479	1.00592	0.97283	1.01899	1.0289		
Average Rate	1.05947	1.11545	0.98751	1.04215	1.02715	1.0365	0.99177	1.01791	1.01273	1.01472	0.97674	1.00265	0.99691		
Retention Rate Used	1.08198	1.11545	0.98751	1.04215	1.02715	1.0365	0.99177	1.01791	1.01273	1.01472	0.97674	1.00265	0.99691		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	121	134	135	124	122	133	120	125	120	118	116	114	112	110	108
----- Projected Births -----															

Tulpehocken Area SD 114068003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	93	103	102	132	94	104	109	128	113	126	98	103	121	1426
2020 - 2021	73	81	84	91	112	90	110	108	118	112	119	94	105	1297
2021 - 2022	89	79	77	92	97	118	96	111	115	125	114	122	95	1330
2022 - 2023	65	92	77	87	92	99	122	98	116	119	127	109	102	1305
2023 - 2024	90	71	93	79	93	97	105	118	98	127	117	118	106	1312
Projection														
2024 - 2025	84	90	69	101	83	95	103	105	119	102	126	113	118	1308
2025 - 2026	78	82	88	75	106	85	101	103	106	124	101	122	113	1284
2026 - 2027	94	76	80	95	78	108	90	101	104	111	123	98	122	1280
2027 - 2028	92	92	74	87	99	80	115	90	102	109	110	119	98	1267
2028 - 2029	93	90	90	80	91	101	85	115	91	107	108	106	119	1276
2029 - 2030	93	91	88	98	84	93	107	85	116	95	106	104	106	1266
2030 - 2031	94	91	89	95	102	86	99	107	86	121	94	103	104	1271
2031 - 2032	94	92	89	96	99	104	91	99	108	90	120	91	103	1276
2032 - 2033	95	92	90	96	100	101	110	91	100	113	89	116	91	1284
2033 - 2034	96	93	90	98	100	102	107	110	92	105	112	86	116	1307

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	426	523	628	746	844	971	1312	418	321	216	448	343	684	566	468	341
2028 - 2029	444	545	630	745	836	943	1276	392	291	206	398	313	646	531	440	333
2033 - 2034	477	579	686	796	888	993	1307	411	309	202	414	307	621	511	419	314

- Notes:
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.56589	0.5	0.81553	0.89216	0.84848	0.95745	1.05769	0.99083	0.92188	0.99115	0.94444	0.95918	1.01942
2020-21 to 2021-22	0.53614	0.6124	0.95062	1.09524	1.06593	1.05357	1.06667	1.00909	1.06481	1.05932	1.01786	1.02521	1.01064
2021-22 to 2022-23	0.42763	0.55422	0.97468	1.12987	1	1.02062	1.0339	1.02083	1.04505	1.03478	1.016	0.95614	0.83607
2022-23 to 2023-24	0.53571	0.46711	1.01087	1.02597	1.06897	1.05435	1.06061	0.96721	1	1.09483	0.98319	0.92913	0.97248
Average Rate	0.51635	0.53343	0.93793	1.03581	0.99585	1.0215	1.05472	0.99699	1.00793	1.04502	0.99037	0.96742	0.95965
Retention Rate Used	0.54592	0.53343	0.97872	1.08369	1.04497	1.0215	1.06166	0.99699	1.00793	1.04502	0.99037	0.96742	1.00084

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	162	129	166	152	168	154	142	172	169	170	171	172	173	174	175
----- Projected Births -----															

Twin Valley SD 114068103

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	208	206	214	212	229	257	252	270	245	252	273	243	273	3134
2020 - 2021	191	196	184	210	210	215	248	237	259	246	245	272	263	2976
2021 - 2022	229	212	219	195	221	216	228	259	247	282	248	248	267	3071
2022 - 2023	193	233	217	226	199	224	220	227	256	241	284	247	263	3030
2023 - 2024	208	192	234	205	230	205	224	213	230	256	243	274	256	2970
Projection														
2024 - 2025	178	215	201	235	209	231	207	221	213	234	258	241	285	2928
2025 - 2026	206	193	225	202	240	210	234	204	221	217	236	256	251	2895
2026 - 2027	192	223	202	226	206	241	212	231	204	225	219	234	266	2881
2027 - 2028	206	208	234	203	231	207	244	209	231	207	227	217	243	2867
2028 - 2029	208	223	218	235	207	232	209	241	209	235	209	225	226	2877
2029 - 2030	211	226	234	219	240	208	235	206	241	213	237	207	234	2911
2030 - 2031	214	229	237	235	223	241	210	232	206	245	215	235	215	2937
2031 - 2032	217	232	240	238	240	224	244	207	232	210	247	213	244	2988
2032 - 2033	219	235	243	241	243	241	226	241	207	236	212	245	222	3011
2033 - 2034	222	237	246	244	246	244	244	223	241	211	238	210	255	3061

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1069	1274	1498	1711	1941	2197	2970	872	667	443	923	699	1472	1259	1029	773
2028 - 2029	1091	1323	1532	1773	1982	2217	2877	891	659	450	894	685	1345	1104	895	660
2033 - 2034	1195	1439	1683	1906	2147	2358	3061	952	708	464	919	675	1378	1155	914	703

- Notes:
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Retention Rate by Grade by Year														
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>	
2019-20 to 2020-21	0.72348	0.6782	0.8932	0.98131	0.99057	0.93886	0.96498	0.94048	0.95926	1.00408	0.97222	0.99634	1.0823	
2020-21 to 2021-22	0.86415	0.80303	1.11735	1.05978	1.05238	1.02857	1.06047	1.04435	1.04219	1.0888	1.00813	1.01224	0.98162	
2021-22 to 2022-23	0.62058	0.87925	1.02358	1.03196	1.02051	1.01357	1.01852	0.99561	0.98842	0.97571	1.00709	0.99597	1.06048	
2022-23 to 2023-24	0.71972	0.61736	1.00429	0.9447	1.0177	1.03015	1	0.96818	1.01322	1	1.0083	0.96479	1.03644	
Average Rate	0.73198	0.74446	1.00961	1.00444	1.02029	1.00279	1.01099	0.98716	1.00077	1.01715	0.99894	0.99233	1.04021	
Retention Rate Used	0.68793	0.74446	1.04841	1.00444	1.02029	1.00279	1.01099	0.98716	1.00077	1.01715	1.00784	0.99233	1.04021	

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	289	264	265	311	289	259	299	279	299	303	307	311	315	319	323
----- Projected Births -----															

Wilson SD 114069103

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	456	449	438	435	467	501	487	491	511	502	476	541	466	6220
2020 - 2021	364	459	451	445	455	476	502	504	508	523	512	479	545	6223
2021 - 2022	433	421	491	478	458	477	487	523	510	533	516	490	503	6320
2022 - 2023	395	472	430	517	500	481	484	500	530	538	520	495	527	6389
2023 - 2024	446	410	472	434	529	506	487	496	511	581	549	506	512	6439
Projection														
2024 - 2025	430	415	420	488	450	546	513	503	506	560	581	535	527	6474
2025 - 2026	379	432	425	435	506	465	553	529	513	555	560	566	557	6475
2026 - 2027	439	381	442	440	451	522	471	571	540	562	555	545	590	6509
2027 - 2028	416	441	390	457	456	466	529	486	583	592	562	541	568	6487
2028 - 2029	419	418	452	403	474	471	472	546	496	639	592	547	564	6493
2029 - 2030	423	421	428	468	418	489	477	487	557	544	639	577	570	6498
2030 - 2031	426	424	431	443	485	432	495	492	497	611	544	622	601	6503
2031 - 2032	429	428	434	446	459	501	438	511	502	545	611	530	648	6482
2032 - 2033	432	431	438	449	462	474	508	452	521	550	545	595	552	6409
2033 - 2034	436	434	441	453	465	477	480	524	461	571	550	531	620	6443

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	2291	2797	3284	3780	4291	4872	6439	2000	1494	1007	2075	1588	3155	2659	2148	1567
2028 - 2029	2166	2637	3109	3655	4151	4790	6493	1985	1514	1042	2153	1681	3384	2838	2342	1703
2033 - 2034	2229	2706	3186	3710	4171	4742	6443	1942	1465	985	2036	1556	3257	2733	2272	1701

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

		Retention Rate by Grade by Year													
		<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>	
	2019-20 to 2020-21	0.95039	1.15327	1.00445	1.01598	1.04598	1.01927	1.002	1.03491	1.03462	1.02348	1.01992	1.0063	1.00739	
	2020-21 to 2021-22	1.1455	1.09922	1.06972	1.05987	1.02921	1.04835	1.02311	1.04183	1.0119	1.04921	0.98662	0.95703	1.0501	
	2021-22 to 2022-23	1	1.24868	1.02138	1.05295	1.04603	1.05022	1.01468	1.02669	1.01338	1.0549	0.97561	0.9593	1.07551	
	2022-23 to 2023-24	1.17989	1.03797	1	1.0093	1.02321	1.012	1.01247	1.02479	1.022	1.09623	1.02045	0.97308	1.03434	
	Average Rate	1.06895	1.13478	1.02389	1.03453	1.03611	1.03246	1.01306	1.03206	1.02048	1.05596	1.00065	0.97393	1.04184	
	Retention Rate Used	1.09193	1.09682	1.02389	1.03453	1.03611	1.03246	1.01306	1.03206	1.02048	1.09623	1.00065	0.97393	1.04184	
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	398	383	378	395	378	394	347	402	381	384	387	390	393	396	399
				</											



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Wyomissing Area SD 114069353

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	138	129	156	140	143	150	147	151	130	148	155	166	167	1920
2020 - 2021	98	141	125	153	137	150	148	145	153	142	143	154	165	1854
2021 - 2022	116	106	137	125	146	135	146	156	146	159	129	142	150	1793
2022 - 2023	137	121	112	138	129	156	141	165	164	146	165	131	144	1849
2023 - 2024	114	144	124	112	150	133	161	151	172	171	150	163	137	1882
Projection														
2024 - 2025	121	134	145	124	113	155	134	171	155	179	173	149	164	1917
2025 - 2026	128	128	135	145	126	117	156	142	176	162	181	172	150	1918
2026 - 2027	137	135	129	135	147	130	118	165	146	184	164	179	173	1942
2027 - 2028	127	145	136	129	137	152	131	125	170	152	186	163	180	1933
2028 - 2029	124	134	146	136	131	142	153	139	129	177	154	184	164	1913
2029 - 2030	122	132	135	146	138	135	143	162	143	135	179	153	185	1908
2030 - 2031	120	129	133	135	148	143	136	152	167	149	136	177	154	1879
2031 - 2032	117	126	130	133	137	153	144	144	156	174	151	135	178	1878
2032 - 2033	115	124	127	130	135	142	154	153	148	163	176	150	136	1853
2033 - 2034	112	121	125	127	132	140	143	163	157	154	165	175	151	1865

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	644	777	938	1089	1261	1432	1882	617	484	323	655	494	944	793	621	450
2028 - 2029	671	813	966	1105	1234	1411	1913	563	421	268	598	445	947	808	679	502
2033 - 2034	617	757	900	1063	1220	1374	1865	603	463	320	617	474	965	802	645	491

- Notes:
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.90741	1.19492	0.96899	0.98077	0.97857	1.04895	0.98667	0.98639	1.01325	1.09231	0.96622	0.99355	0.99398		
2020-21 to 2021-22	1.08411	0.98148	0.97163	1	0.95425	0.9854	0.97333	1.05405	1.0069	1.03922	0.90845	0.99301	0.97403		
2021-22 to 2022-23	1.50549	1.13084	1.0566	1.0073	1.032	1.06849	1.04444	1.13014	1.05128	1	1.03774	1.0155	1.01408		
2022-23 to 2023-24	1.1068	1.58242	1.02479	1	1.08696	1.03101	1.03205	1.07092	1.04242	1.04268	1.0274	0.98788	1.0458		
Average Rate	1.15095	1.22241	1.00551	0.99702	1.01294	1.03346	1.00912	1.06038	1.02846	1.04355	0.98495	0.99748	1.00697		
Retention Rate Used	1.23213	1.30272	1.00551	1.00243	1.01294	1.03346	1.00912	1.06038	1.02846	1.04355	1.01045	0.99148	1.00697		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	118	108	107	91	103	98	104	111	103	101	99	97	95	93	91
----- Projected Births -----															

Big Spring SD 115210503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	230	189	170	192	190	219	172	207	191	188	216	181	209	2554
2020 - 2021	164	211	182	171	174	180	213	164	211	199	177	210	179	2435
2021 - 2022	163	179	217	182	172	178	192	219	180	220	189	184	200	2475
2022 - 2023	165	168	176	214	189	168	185	197	215	200	203	167	173	2420
2023 - 2024	147	164	176	175	209	193	168	179	200	219	193	186	170	2379
Projection														
2024 - 2025	162	153	165	175	172	207	197	167	184	211	207	178	181	2359
2025 - 2026	174	168	154	164	172	171	211	196	172	194	199	191	174	2340
2026 - 2027	167	181	169	153	161	171	174	210	202	181	183	184	186	2322
2027 - 2028	170	174	182	168	150	160	174	173	216	213	171	169	179	2299
2028 - 2029	169	177	175	181	165	149	163	173	178	228	201	158	165	2282
2029 - 2030	169	176	178	174	178	164	152	162	178	188	215	186	154	2274
2030 - 2031	168	175	177	177	171	177	167	151	167	188	178	199	181	2276
2031 - 2032	167	175	176	176	174	170	180	166	155	176	178	164	194	2251
2032 - 2033	167	174	176	175	173	173	173	179	171	163	166	164	160	2214
2033 - 2034	166	173	175	175	172	172	176	172	184	180	154	153	160	2212

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	871	1064	1232	1411	1611	1830	2379	740	547	379	766	598	1147	968	768	549
2028 - 2029	867	1016	1179	1352	1530	1758	2282	663	514	351	742	579	1103	930	752	524
2033 - 2034	861	1033	1209	1381	1565	1745	2212	704	532	356	712	536	1003	831	647	467

- Notes:
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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.6805	0.82422	0.96296	1.00588	0.90625	0.94737	0.9726	0.95349	1.01932	1.04188	0.94149	0.97222	0.98895		
2020-21 to 2021-22	0.68776	0.74274	1.02844	1	1.00585	1.02299	1.06667	1.02817	1.09756	1.04265	0.94975	1.03955	0.95238		
2021-22 to 2022-23	0.64961	0.70886	0.98324	0.98618	1.03846	0.97674	1.03933	1.02604	0.98174	1.11111	0.92273	0.8836	0.94022		
2022-23 to 2023-24	0.67123	0.64567	1.04762	0.99432	0.97664	1.02116	1	0.96757	1.01523	1.0186	0.965	0.91626	1.01796		
Average Rate	0.67228	0.73037	1.00556	0.99659	0.9818	0.99207	1.01965	0.99382	1.02846	1.05356	0.94474	0.95291	0.97488		
Retention Rate Used	0.67228	0.69909	1.00556	0.99659	0.9818	0.99207	1.01965	0.99382	1.02846	1.05356	0.94474	0.92403	0.97488		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	256	241	237	254	219	241	259	249	253	252	251	250	249	248	247
										----- Projected Births -----					

Camp Hill SD 115211003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	71	91	87	105	94	86	112	129	108	102	106	109	103	1303
2020 - 2021	76	66	85	78	99	91	81	97	119	101	104	109	108	1214
2021 - 2022	84	84	77	83	78	108	90	89	108	112	99	100	111	1223
2022 - 2023	63	82	83	80	85	91	117	91	91	114	106	99	101	1203
2023 - 2024	86	79	85	88	84	90	99	109	89	92	114	116	103	1234
Projection														
2024 - 2025	69	75	78	87	92	90	95	97	110	88	91	116	118	1206
2025 - 2026	74	71	74	80	91	99	95	93	98	108	87	93	118	1181
2026 - 2027	74	76	70	76	84	97	104	93	94	97	107	89	94	1155
2027 - 2028	78	77	75	72	80	90	102	102	94	93	96	109	90	1158
2028 - 2029	77	80	76	77	76	86	95	100	103	93	92	98	111	1164
2029 - 2030	76	80	79	78	81	81	91	93	101	102	92	94	99	1147
2030 - 2031	75	79	79	81	82	87	85	89	94	100	101	94	95	1141
2031 - 2032	74	78	78	81	85	88	92	83	90	93	99	103	95	1139
2032 - 2033	74	77	77	80	85	91	93	90	84	89	92	101	105	1138
2033 - 2034	73	76	76	79	84	91	96	91	91	83	88	94	103	1125

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	422	512	611	720	809	901	1234	387	297	198	389	290	623	514	425	333
2028 - 2029	386	472	567	667	770	863	1164	384	298	203	391	296	597	497	394	301
2033 - 2034	388	479	575	666	757	840	1125	369	278	182	361	265	550	459	368	285

- Notes:
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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.69091	0.63462	0.93407	0.89655	0.94286	0.96809	0.94186	0.86607	0.92248	0.93519	1.01961	1.0283	0.99083		
2020-21 to 2021-22	0.79245	0.76364	1.16667	0.97647	1	1.09091	0.98901	1.09877	1.1134	0.94118	0.9802	0.96154	1.01835		
2021-22 to 2022-23	0.75904	0.77358	0.9881	1.03896	1.0241	1.16667	1.08333	1.01111	1.02247	1.05556	0.94643	1	1.01		
2022-23 to 2023-24	0.95556	0.95181	1.03659	1.06024	1.05	1.05882	1.08791	0.93162	0.97802	1.01099	1	1.09434	1.0404		
Average Rate	0.79949	0.78091	1.03135	0.99306	1.00424	1.07112	1.02553	0.97689	1.00909	0.98573	0.98656	1.02104	1.01489		
Retention Rate Used	0.79949	0.82968	0.98625	1.02522	1.05	1.07112	1.05342	0.97689	1.00909	0.98573	0.98656	1.02104	1.01489		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	104	110	106	83	90	86	92	93	97	96	95	94	93	92	91
----- Projected Births -----															

Carlisle Area SD 115211103

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	389	406	388	395	393	364	429	398	402	435	380	398	372	5149
2020 - 2021	372	356	385	358	378	370	352	397	378	402	414	344	385	4891
2021 - 2022	399	389	360	396	361	397	364	354	404	444	370	388	350	4976
2022 - 2023	366	407	402	376	402	367	393	370	374	445	406	390	362	5060
2023 - 2024	361	394	429	405	392	426	359	411	373	434	403	405	375	5167
Projection														
2024 - 2025	372	381	415	429	422	399	417	375	414	427	393	392	393	5229
2025 - 2026	359	406	402	415	447	429	391	436	378	474	387	383	380	5287
2026 - 2027	360	391	428	402	433	455	420	409	439	433	429	377	371	5347
2027 - 2028	345	392	412	428	419	440	446	439	412	503	392	418	366	5412
2028 - 2029	341	376	413	412	446	426	431	466	443	472	456	382	405	5469
2029 - 2030	336	372	396	413	430	454	417	451	470	507	427	444	370	5487
2030 - 2031	332	367	392	396	431	437	445	436	455	538	459	416	431	5535
2031 - 2032	328	362	387	392	413	438	428	465	439	521	487	447	403	5510
2032 - 2033	324	358	382	387	409	420	429	448	469	503	472	474	434	5509
2033 - 2034	319	353	377	382	403	416	411	449	452	537	456	459	460	5474

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1981	2407	2766	3177	3550	3984	5167	1569	1143	784	1577	1218	2401	1990	1617	1183
2028 - 2029	1988	2414	2845	3311	3754	4226	5469	1766	1340	909	1812	1381	2624	2158	1715	1243
2033 - 2034	1834	2250	2661	3110	3562	4099	5474	1728	1312	901	1849	1438	2813	2364	1912	1375

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.80172	0.82407	0.94828	0.92268	0.95696	0.94148	0.96703	0.92541	0.94975	1	0.95172	0.90526	0.96734
2020-21 to 2021-22	0.875	0.83836	1.01124	1.02857	1.00838	1.05026	0.98378	1.00568	1.01763	1.1746	0.9204	0.9372	1.01744
2021-22 to 2022-23	0.86936	0.89254	1.03342	1.04444	1.01515	1.01662	0.98992	1.01648	1.0565	1.10149	0.91441	1.05405	0.93299
2022-23 to 2023-24	0.88698	0.93587	1.05405	1.00746	1.04255	1.0597	0.9782	1.0458	1.00811	1.16043	0.90562	0.99754	0.96154
Average Rate	0.85827	0.87271	1.01175	1.00079	1.00576	1.01702	0.97974	0.99834	1.008	1.10913	0.92304	0.97351	0.96983
Retention Rate Used	0.85827	0.93587	1.05405	1.00079	1.04255	1.01702	0.97974	1.0458	1.008	1.14551	0.90562	0.97351	0.96983

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	432	464	456	421	407	434	418	419	402	397	392	387	382	377	372
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Cumberland Valley SD 115211603

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	660	686	727	779	744	764	753	755	745	745	752	660	666	9436
2020 - 2021	625	722	707	732	779	728	762	760	754	721	731	728	654	9403
2021 - 2022	681	750	749	754	754	813	763	784	780	757	722	741	739	9787
2022 - 2023	642	786	797	768	785	795	843	766	799	789	774	731	753	10028
2023 - 2024	629	773	831	831	789	790	814	858	789	798	804	770	760	10236
Projection														
2024 - 2025	672	789	809	860	851	805	811	826	874	785	803	802	801	10488
2025 - 2026	620	821	826	838	881	869	826	823	841	870	790	801	834	10640
2026 - 2027	678	757	860	855	859	899	892	838	838	837	875	788	833	10809
2027 - 2028	692	828	793	890	876	877	923	905	854	834	842	873	819	11006
2028 - 2029	706	845	867	821	912	894	900	937	922	850	839	840	908	11241
2029 - 2030	720	862	885	898	841	931	918	913	954	918	855	837	873	11405
2030 - 2031	734	880	902	916	920	858	956	932	930	950	924	853	870	11625
2031 - 2032	750	897	921	934	939	939	881	970	949	926	956	921	887	11870
2032 - 2033	765	916	939	954	957	958	964	894	988	945	932	953	958	12123
2033 - 2034	780	934	959	972	977	977	983	978	911	984	951	929	991	12326

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	3853	4643	5457	6315	7104	7902	10236	3251	2461	1647	3259	2445	4779	3921	3132	2334
2028 - 2029	4151	5045	5945	6882	7804	8654	11241	3653	2759	1859	3609	2709	5296	4359	3437	2587
2033 - 2034	4622	5599	6582	7560	8471	9455	12326	3849	2872	1889	3856	2873	5744	4766	3855	2871

- Notes:
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- Sources:
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	1.09649	1.41292	1.03061	1.00688	1	0.97849	0.99738	1.0093	0.99868	0.96779	0.98121	0.96809	0.99091
2020-21 to 2021-22	1.15424	1.31579	1.0374	1.06648	1.03005	1.04365	1.04808	1.02887	1.02632	1.00398	1.00139	1.01368	1.01511
2021-22 to 2022-23	1.04221	1.3322	1.06267	1.02537	1.04111	1.05438	1.0369	1.00393	1.01913	1.01154	1.02246	1.01247	1.01619
2022-23 to 2023-24	1.05892	1.25487	1.05725	1.04266	1.02734	1.00637	1.0239	1.01779	1.03003	0.99875	1.01901	0.99483	1.03967
Average Rate	1.08796	1.32894	1.04698	1.03535	1.02463	1.02072	1.02656	1.01497	1.01854	0.99551	1.00602	0.99727	1.01547
Retention Rate Used	1.08796	1.32894	1.04698	1.03535	1.02463	1.02072	1.02656	1.01497	1.01854	0.99551	1.00602	0.99727	1.03967

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	511	570	590	616	594	618	570	623	636	649	662	675	689	703	717
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

East Pennsboro Area SD 115212503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	208	214	208	188	189	204	219	208	192	210	185	204	194	2623
2020 - 2021	141	192	212	194	180	183	175	195	199	182	197	177	201	2428
2021 - 2022	196	164	193	225	200	181	195	182	203	208	185	184	177	2493
2022 - 2023	188	190	157	193	219	202	193	188	189	200	209	188	181	2497
2023 - 2024	200	204	209	165	195	223	208	183	195	194	207	201	195	2579
Projection														
2024 - 2025	189	209	207	211	164	199	235	200	190	195	194	200	201	2594
2025 - 2026	194	190	212	209	210	167	210	226	208	190	195	188	200	2599
2026 - 2027	185	195	193	214	208	214	176	202	235	208	190	189	188	2597
2027 - 2028	198	186	198	195	213	212	226	169	210	235	208	184	189	2623
2028 - 2029	194	199	188	200	194	217	223	217	176	210	235	201	184	2638
2029 - 2030	190	195	202	190	199	198	229	214	225	176	210	227	201	2656
2030 - 2031	186	191	198	204	189	203	209	220	222	225	176	203	227	2653
2031 - 2032	183	187	194	200	203	192	214	201	229	222	225	170	203	2623
2032 - 2033	180	184	189	196	199	207	202	206	209	229	222	218	170	2611
2033 - 2034	176	180	186	191	195	203	218	194	214	209	229	215	218	2628

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	973	1196	1404	1587	1782	1976	2579	809	586	378	780	572	1175	992	797	603
2028 - 2029	975	1192	1415	1632	1808	2018	2638	833	616	393	826	603	1223	1006	830	620
2033 - 2034	928	1131	1349	1543	1757	1966	2628	829	626	408	835	617	1279	1085	871	662

- Notes:
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.66825	0.87273	0.99065	0.93269	0.95745	0.96825	0.85784	0.89041	0.95673	0.94792	0.9381	0.95676	0.98529
2020-21 to 2021-22	0.87892	0.77725	1.00521	1.06132	1.03093	1.00556	1.06557	1.04	1.04103	1.04523	1.01648	0.93401	1
2021-22 to 2022-23	0.86239	0.85202	0.95732	1	0.97333	1.01	1.0663	0.9641	1.03846	0.98522	1.00481	1.01622	0.9837
2022-23 to 2023-24	0.82305	0.93578	1.1	1.05096	1.01036	1.01826	1.0297	0.94819	1.03723	1.02646	1.035	0.96172	1.03723
Average Rate	0.80815	0.85944	1.01329	1.01124	0.99302	1.00052	1.00485	0.96068	1.01836	1.0012	0.9986	0.96718	1.00156
Retention Rate Used	0.85478	0.85944	1.01329	1.01124	0.99302	1.01826	1.05386	0.96068	1.03891	1.0012	0.9986	0.96718	1.00156

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	220	211	223	218	243	221	227	216	232	227	222	218	214	210	206
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Mechanicsburg Area SD 115216503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	383	358	388	366	354	327	395	352	317	335	301	304	288	4468
2020 - 2021	295	351	324	372	359	346	307	384	346	299	330	288	307	4308
2021 - 2022	320	305	368	337	357	364	355	312	388	337	310	324	289	4366
2022 - 2023	349	331	315	357	345	366	370	359	322	390	349	313	334	4500
2023 - 2024	350	349	353	317	377	348	376	387	374	321	398	350	319	4619
Projection														
2024 - 2025	318	342	366	351	319	379	349	380	403	366	327	393	356	4649
2025 - 2026	355	314	359	364	353	321	380	353	396	395	373	323	399	4685
2026 - 2027	353	350	329	357	366	355	322	384	368	388	403	368	328	4671
2027 - 2028	370	349	367	327	359	368	356	326	400	361	396	398	374	4751
2028 - 2029	371	365	366	365	329	361	369	360	340	392	368	391	404	4781
2029 - 2030	372	366	383	364	367	331	362	373	375	333	400	364	397	4787
2030 - 2031	373	367	384	381	366	369	332	366	389	367	339	395	370	4798
2031 - 2032	374	368	385	382	383	368	370	336	381	381	374	335	401	4838
2032 - 2033	375	369	386	383	384	385	369	374	350	373	388	369	340	4845
2033 - 2034	376	370	387	384	385	386	386	373	390	343	380	383	375	4918

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1746	2094	2470	2857	3231	3552	4619	1485	1137	761	1458	1082	2149	1762	1388	1067
2028 - 2029	1796	2157	2526	2886	3226	3618	4781	1430	1069	700	1461	1092	2255	1895	1555	1163
2033 - 2034	1902	2288	2674	3047	3437	3780	4918	1535	1149	763	1492	1106	2244	1871	1481	1138

- Notes:
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.82402	0.95902	0.90503	0.95876	0.98087	0.9774	0.93884	0.97215	0.98295	0.94322	0.98507	0.95681	1.00987
2020-21 to 2021-22	0.97859	0.85196	1.04843	1.04012	0.95968	1.01393	1.02601	1.01629	1.01042	0.97399	1.03679	0.98182	1.00347
2021-22 to 2022-23	1.04805	1.01223	1.03279	0.97011	1.02374	1.02521	1.01648	1.01127	1.03205	1.00515	1.03561	1.00968	1.03086
2022-23 to 2023-24	1.02941	1.04805	1.06647	1.00635	1.05602	1.0087	1.02732	1.04595	1.04178	0.99689	1.02051	1.00287	1.01917
Average Rate	0.97002	0.96781	1.01318	0.99384	1.00508	1.00631	1.00216	1.01141	1.0168	0.97981	1.0195	0.98779	1.01584
Retention Rate Used	1.01868	1.00643	1.04923	0.99384	1.00508	1.00631	1.00216	1.01141	1.04178	0.97981	1.0195	0.98779	1.01584

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	366	358	327	333	340	312	348	347	363	364	365	366	367	368	369
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Shippensburg Area SD 115218003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	249	273	245	276	232	242	292	272	280	268	259	266	266	3420
2020 - 2021	220	241	257	252	260	235	238	280	265	272	277	256	261	3314
2021 - 2022	268	237	245	256	241	277	240	251	289	266	277	268	254	3369
2022 - 2023	273	287	250	261	261	273	277	256	253	301	279	285	273	3529
2023 - 2024	277	299	292	272	275	285	292	284	270	253	300	288	285	3672
Projection														
2024 - 2025	246	308	301	305	287	296	290	300	289	271	259	301	287	3740
2025 - 2026	253	282	310	314	321	309	302	298	305	290	278	260	300	3822
2026 - 2027	296	290	284	324	331	345	315	310	303	306	297	279	259	3939
2027 - 2028	276	339	292	297	341	356	351	323	315	304	313	298	278	4083
2028 - 2029	282	316	342	305	313	367	363	360	329	316	311	314	297	4215
2029 - 2030	287	323	318	357	321	337	374	373	366	330	324	312	313	4335
2030 - 2031	293	329	325	332	376	345	343	384	379	368	338	325	311	4448
2031 - 2032	298	336	331	339	350	404	351	352	391	381	377	339	324	4573
2032 - 2033	304	342	339	346	357	377	412	360	358	393	390	379	338	4695
2033 - 2034	310	349	345	354	365	384	384	423	366	359	403	392	378	4812

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1415	1700	1992	2276	2546	2799	3672	1131	846	554	1099	807	1680	1396	1126	873
2028 - 2029	1558	1925	2288	2648	2977	3293	4215	1419	1052	689	1368	1005	1927	1567	1238	922
2033 - 2034	1723	2107	2491	2914	3280	3639	4812	1557	1173	789	1532	1148	2321	1898	1532	1173

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.67692	0.69253	0.94139	1.02857	0.94203	1.01293	0.98347	0.9589	0.97426	0.97143	1.03358	0.98842	0.9812		
2020-21 to 2021-22	0.73829	0.72923	1.0166	0.99611	0.95635	1.06538	1.02128	1.05462	1.03214	1.00377	1.01838	0.96751	0.99219		
2021-22 to 2022-23	0.83742	0.79063	1.05485	1.06531	1.01953	1.13278	1	1.06667	1.00797	1.04152	1.04887	1.02888	1.01866		
2022-23 to 2023-24	0.8244	0.91718	1.01742	1.088	1.05364	1.09195	1.0696	1.02527	1.05469	1	0.99668	1.03226	1		
Average Rate	0.76926	0.78239	1.00757	1.0445	0.99289	1.07576	1.01859	1.02637	1.01727	1.00418	1.02438	1.00427	0.99801		
Retention Rate Used	0.80004	0.91718	1.00757	1.0445	1.05364	1.07576	1.01859	1.02637	1.01727	1.00418	1.02438	1.00427	0.99801		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	348	325	363	326	336	307	316	370	345	352	359	366	373	380	388
----- Projected Births -----															

South Middleton SD 115218303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	137	146	157	180	151	149	191	163	201	177	148	168	158	2126
2020 - 2021	119	135	148	146	167	151	146	186	154	188	178	148	171	2037
2021 - 2022	143	125	148	153	156	172	154	147	197	165	194	179	162	2095
2022 - 2023	144	162	127	154	177	156	177	157	152	225	167	194	193	2185
2023 - 2024	131	158	173	142	160	171	169	174	163	157	225	168	201	2192
Projection														
2024 - 2025	131	158	166	184	155	160	185	168	177	170	159	226	178	2217
2025 - 2026	104	158	166	177	200	155	173	184	171	185	172	159	239	2243
2026 - 2027	130	126	166	177	193	200	168	172	188	179	187	172	168	2226
2027 - 2028	131	156	132	177	193	193	217	167	175	197	181	188	182	2289
2028 - 2029	131	158	164	140	193	193	209	216	170	183	199	182	199	2337
2029 - 2030	131	158	166	175	152	193	209	208	220	178	185	200	192	2367
2030 - 2031	131	158	166	177	190	152	209	208	212	230	180	186	211	2410
2031 - 2032	131	158	166	177	193	190	165	208	212	222	233	181	197	2433
2032 - 2033	131	158	166	177	193	193	206	164	212	222	225	234	191	2472
2033 - 2034	131	158	166	177	193	193	209	205	167	222	225	226	247	2519

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	764	935	1104	1278	1441	1598	2192	677	506	337	663	494	1088	914	751	594
2028 - 2029	786	979	1188	1404	1574	1757	2337	788	595	386	778	569	1149	933	763	580
2033 - 2034	825	1018	1227	1432	1599	1821	2519	774	581	372	803	594	1292	1087	920	698

- Notes:
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.875	0.88816	1.0137	0.92994	0.92778	1	0.97987	0.97382	0.94479	0.93532	1.00565	1	1.01786		
2020-21 to 2021-22	0.84118	0.91912	1.0963	1.03378	1.06849	1.02994	1.01987	1.00685	1.05914	1.07143	1.03191	1.00562	1.09459		
2021-22 to 2022-23	0.9863	0.95294	1.016	1.04054	1.15686	1	1.02907	1.01948	1.03401	1.14213	1.01212	1	1.07821		
2022-23 to 2023-24	0.89726	1.08219	1.0679	1.11811	1.03896	0.9661	1.08333	0.98305	1.03822	1.03289	1	1.00599	1.03608		
Average Rate	0.89993	0.9606	1.04847	1.03059	1.04802	0.99901	1.02803	0.9958	1.01904	1.04544	1.01242	1.0029	1.05669		
Retention Rate Used	0.89993	1.08219	1.04847	1.06414	1.08811	0.99901	1.08333	0.9958	1.01904	1.04544	1.01242	1.0029	1.05669		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	152	136	170	146	146	146	116	144	146	146	146	146	146	146	146
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

West Shore SD 115219002

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	559	546	626	583	557	585	640	607	606	666	638	565	553	7731
2020 - 2021	433	551	518	595	550	538	573	609	577	600	632	614	567	7357
2021 - 2022	497	533	581	535	629	572	537	581	604	655	580	618	592	7514
2022 - 2023	504	566	530	582	550	634	580	536	577	673	583	603	595	7513
2023 - 2024	460	557	581	540	603	561	638	570	527	642	614	587	573	7453
Projection														
2024 - 2025	496	539	560	582	549	608	561	629	564	591	597	612	558	7446
2025 - 2026	484	553	542	561	591	554	608	553	622	632	549	595	582	7426
2026 - 2027	520	539	556	543	570	596	554	600	547	697	587	547	565	7421
2027 - 2028	512	579	542	557	552	575	596	547	594	613	648	585	520	7420
2028 - 2029	520	571	582	543	566	557	575	588	541	666	570	646	556	7481
2029 - 2030	529	580	574	583	552	571	557	567	582	606	619	568	614	7502
2030 - 2031	538	590	583	575	592	557	571	550	561	652	563	617	540	7489
2031 - 2032	546	600	594	584	584	597	557	563	544	629	606	561	586	7551
2032 - 2033	555	609	604	595	593	589	597	550	557	610	585	604	533	7581
2033 - 2034	564	619	613	605	605	598	589	589	544	624	567	583	574	7674

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	2741	3302	3940	4510	5037	5679	7453	2296	1735	1097	2377	1739	3513	2943	2416	1774
2028 - 2029	2782	3339	3914	4502	5043	5709	7481	2261	1704	1129	2370	1795	3567	2979	2438	1772
2033 - 2034	3006	3604	4193	4782	5326	5950	7674	2320	1722	1133	2346	1757	3481	2892	2348	1724

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.

2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.

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- Sources:
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.6312	0.81751	0.94872	0.95048	0.9434	0.96589	0.97949	0.95156	0.95058	0.9901	0.94895	0.96238	1.00354
2020-21 to 2021-22	0.80161	0.77697	1.05445	1.03282	1.05714	1.04	0.99814	1.01396	0.99179	1.13518	0.96667	0.97785	0.96417
2021-22 to 2022-23	0.79621	0.9129	0.99437	1.00172	1.02804	1.00795	1.01399	0.99814	0.99312	1.11424	0.89008	1.03966	0.96278
2022-23 to 2023-24	0.74313	0.87994	1.0265	1.01887	1.03608	1.02	1.00631	0.98276	0.98321	1.11265	0.91233	1.00686	0.95025
Average Rate	0.74304	0.84683	1.00601	1.00097	1.01616	1.00846	0.99948	0.98661	0.97967	1.08804	0.92951	0.99669	0.97019
Retention Rate Used	0.78032	0.87012	1.00601	1.00097	1.01616	1.00846	0.99948	0.98661	0.98937	1.12069	0.92951	0.99669	0.95025

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	674	686	620	633	619	636	620	666	656	667	678	689	700	711	723
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Central Dauphin SD 115221402

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	918	951	949	962	967	1025	1085	976	987	904	817	802	871	12214
2020 - 2021	761	971	937	946	943	964	985	1038	963	885	841	826	834	11894
2021 - 2022	875	923	1011	969	964	985	956	1004	1060	1028	794	807	848	12224
2022 - 2023	857	989	961	1052	1003	1012	1020	964	1002	1066	870	811	872	12479
2023 - 2024	865	968	994	1000	1050	1017	1019	1017	957	1008	931	857	862	12545
Projection														
2024 - 2025	853	948	986	1032	1008	1078	1016	1014	1017	982	894	926	902	12656
2025 - 2026	832	967	965	1024	1040	1035	1077	1011	1014	1044	871	889	975	12744
2026 - 2027	870	943	985	1002	1032	1067	1034	1072	1011	1041	926	866	936	12785
2027 - 2028	851	987	960	1023	1010	1059	1066	1029	1072	1038	923	921	911	12850
2028 - 2029	863	966	1005	997	1031	1037	1058	1061	1029	1100	920	918	969	12954
2029 - 2030	875	979	984	1044	1005	1058	1036	1053	1061	1056	975	915	966	13007
2030 - 2031	886	992	997	1022	1052	1031	1057	1031	1053	1089	936	969	963	13078
2031 - 2032	899	1005	1010	1035	1030	1080	1030	1052	1031	1081	966	931	1020	13170
2032 - 2033	911	1020	1023	1049	1043	1057	1079	1025	1052	1058	959	960	980	13216
2033 - 2034	923	1034	1039	1062	1058	1070	1056	1074	1025	1080	938	953	1010	13322

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	4877	5894	6913	7930	8887	9895	12545	4010	2993	1974	4001	2982	5632	4615	3658	2650
2028 - 2029	4862	5899	6957	8018	9047	10147	12954	4185	3148	2090	4248	3190	5997	4936	3907	2807
2033 - 2034	5116	6186	7242	8316	9341	10421	13322	4225	3155	2099	4235	3179	6080	5006	3981	2901

- Notes:
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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.68374	0.81052	0.98528	0.99684	0.98025	0.9969	0.96098	0.95668	0.98668	0.89666	0.93031	1.01102	1.0399		
2020-21 to 2021-22	0.75758	0.82929	1.04119	1.03415	1.01903	1.04454	0.9917	1.01929	1.02119	1.0675	0.89718	0.95957	1.02663		
2021-22 to 2022-23	0.72077	0.85628	1.04117	1.04055	1.03509	1.04979	1.03553	1.00837	0.99801	1.00566	0.8463	1.02141	1.08055		
2022-23 to 2023-24	0.75546	0.81413	1.00506	1.04058	0.9981	1.01396	1.00692	0.99706	0.99274	1.00599	0.87336	0.98506	1.06289		
Average Rate	0.72939	0.82755	1.01817	1.02803	1.00812	1.0263	0.99878	0.99535	0.99966	0.99395	0.88679	0.99426	1.05249		
Retention Rate Used	0.72939	0.82755	1.01817	1.03843	1.00812	1.0263	0.99878	0.99535	0.99966	1.02638	0.88679	0.99426	1.05249		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	1198	1113	1155	1189	1145	1169	1140	1193	1167	1183	1199	1215	1232	1249	1266
----- Projected Births -----															

Derry Township SD 115221753

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	238	239	241	231	239	259	282	269	291	289	301	341	303	3523
2020 - 2021	201	236	234	237	232	234	261	291	269	288	292	307	333	3415
2021 - 2022	207	204	232	216	246	229	237	253	284	278	285	270	300	3241
2022 - 2023	189	227	217	232	227	240	239	238	256	283	271	279	268	3166
2023 - 2024	205	202	225	219	237	232	254	247	243	274	283	248	285	3154
Projection														
2024 - 2025	188	231	203	220	225	235	246	256	248	248	272	272	253	3097
2025 - 2026	196	201	232	199	226	223	249	248	257	254	246	261	278	3070
2026 - 2027	210	211	202	227	205	224	236	251	249	263	252	236	267	3033
2027 - 2028	191	225	212	198	234	203	237	238	252	255	261	242	241	2989
2028 - 2029	188	206	226	208	204	232	215	239	239	258	253	250	247	2965
2029 - 2030	184	201	207	221	214	202	246	217	240	244	256	243	255	2930
2030 - 2031	180	197	202	203	227	212	214	248	217	245	242	246	248	2881
2031 - 2032	176	193	198	198	209	225	224	216	249	222	243	232	251	2836
2032 - 2033	172	189	194	194	204	207	238	226	216	255	221	233	237	2786
2033 - 2034	168	185	190	190	200	202	219	240	226	221	253	212	238	2744

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1088	1320	1574	1821	2064	2338	3154	976	744	490	1018	764	1580	1333	1090	816
2028 - 2029	1032	1264	1479	1718	1957	2215	2965	925	693	478	951	736	1486	1247	1008	750
2033 - 2034	933	1135	1354	1594	1820	2041	2744	887	685	466	906	687	1390	1150	924	703

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.98049	1.03509	0.97908	0.9834	1.00433	0.97908	1.00772	1.03191	1	0.98969	1.01038	1.01993	0.97654
2020-21 to 2021-22	1.0197	0.99512	0.98305	0.92308	1.03797	0.98707	1.01282	0.96935	0.97595	1.03346	0.98958	0.92466	0.9772
2021-22 to 2022-23	0.95939	1.11823	1.06373	1	1.05093	0.97561	1.04367	1.00422	1.01186	0.99648	0.97482	0.97895	0.99259
2022-23 to 2023-24	0.9276	1.02538	0.99119	1.00922	1.02155	1.02203	1.05833	1.03347	1.02101	1.07031	1	0.91513	1.02151
Average Rate	0.9718	1.04345	1.00426	0.97892	1.0287	0.99095	1.03064	1.00974	1.0022	1.02248	0.9937	0.95967	0.99196
Retention Rate Used	0.9718	1.04345	1.00426	0.97892	1.0287	0.99095	1.05833	1.00974	1.0022	1.02248	0.9937	0.95967	1.02151

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	228	205	203	197	221	193	202	216	197	193	189	185	181	177	173
----- Projected Births -----															

Halifax Area SD 115222504

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	66	61	68	71	74	64	91	85	74	60	62	69	69	914
2020 - 2021	73	71	58	68	72	79	63	83	88	58	54	61	63	891
2021 - 2022	64	78	61	62	70	67	73	65	79	69	63	52	51	854
2022 - 2023	65	69	76	64	67	73	68	73	67	71	65	65	43	866
2023 - 2024	56	63	80	74	62	73	77	72	80	60	71	61	58	887
Projection														
2024 - 2025	44	66	65	82	76	66	73	77	74	69	59	70	53	874
2025 - 2026	65	47	68	66	84	81	66	73	79	64	68	58	61	880
2026 - 2027	62	69	48	70	68	90	81	66	75	68	63	67	50	877
2027 - 2028	71	66	71	49	72	73	90	81	68	64	67	62	58	892
2028 - 2029	73	76	68	73	50	77	73	90	83	58	63	66	54	904
2029 - 2030	75	78	78	70	75	53	77	73	93	71	57	62	57	919
2030 - 2031	77	80	80	80	72	80	53	77	75	80	70	56	54	934
2031 - 2032	78	82	82	82	82	77	80	53	79	64	79	69	49	956
2032 - 2033	80	84	84	84	84	87	77	80	55	68	63	77	60	983
2033 - 2034	82	86	86	86	86	90	87	77	82	47	67	62	67	1005

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	335	408	485	557	637	697	887	302	229	152	289	212	402	330	250	190
2028 - 2029	340	417	490	580	663	721	904	323	246	173	304	231	414	324	241	183
2033 - 2034	426	516	603	680	762	809	1005	336	246	159	293	206	402	325	243	196

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.97333	1.16393	0.95082	1	1.01408	1.06757	0.98438	0.91209	1.03529	0.78378	0.9	0.98387	0.91304		
2020-21 to 2021-22	0.91429	1.04	0.85915	1.06897	1.02941	0.93056	0.92405	1.03175	0.95181	0.78409	1.08621	0.96296	0.83607		
2021-22 to 2022-23	0.97015	0.98571	0.97436	1.04918	1.08065	1.04286	1.01493	1	1.03077	0.89873	0.94203	1.03175	0.82692		
2022-23 to 2023-24	0.83582	0.9403	1.15942	0.97368	0.96875	1.08955	1.05479	1.05882	1.09589	0.89552	1	0.93846	0.89231		
Average Rate	0.9234	1.03249	0.98594	1.02296	1.02322	1.03263	0.99454	1.00066	1.02844	0.84053	0.98206	0.97926	0.86708		
Retention Rate Used	0.9234	0.98867	1.0282	1.02296	1.02322	1.06666	0.99454	1.00066	1.02844	0.85945	0.98206	0.97926	0.86708		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	61	75	70	67	67	48	70	67	77	79	81	83	85	87	89
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Harrisburg City SD 115222752

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	592	630	604	566	557	571	574	518	506	506	389	287	308	6608
2020 - 2021	398	587	592	581	546	556	563	547	489	474	447	347	342	6469
2021 - 2022	469	445	544	563	554	544	553	577	549	601	410	350	317	6476
2022 - 2023	417	513	456	522	567	588	527	527	548	616	452	326	332	6391
2023 - 2024	433	453	504	445	524	596	546	504	500	644	480	359	351	6339
Projection														
2024 - 2025	402	479	439	485	437	538	578	521	478	588	514	392	352	6203
2025 - 2026	429	458	464	422	476	449	522	551	494	562	470	419	384	6100
2026 - 2027	383	489	444	446	415	489	435	498	522	581	449	384	410	5945
2027 - 2028	380	436	474	427	438	426	474	415	472	614	464	366	376	5762
2028 - 2029	372	433	422	456	419	450	413	452	393	555	490	379	359	5593
2029 - 2030	365	424	419	406	448	430	436	394	428	462	443	400	371	5426
2030 - 2031	358	416	411	403	399	460	417	416	373	503	369	362	392	5279
2031 - 2032	351	408	403	395	396	410	446	398	394	438	402	301	355	5097
2032 - 2033	344	399	395	388	388	407	397	426	377	463	350	328	295	4957
2033 - 2034	337	392	386	380	381	398	395	379	404	443	370	286	321	4872

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	2359	2955	3501	4005	4505	5149	6339	2146	1550	1004	2194	1648	2838	2334	1834	1190
2028 - 2029	2102	2552	2965	3417	3810	4365	5593	1708	1258	845	1813	1400	2628	2176	1783	1228
2033 - 2034	1876	2274	2669	3048	3452	3895	4872	1576	1178	783	1621	1226	2203	1824	1420	977

- Notes:
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.44972	0.62513	0.93968	0.96192	0.96466	0.9982	0.98599	0.95296	0.94402	0.93676	0.8834	0.89203	1.19164
2020-21 to 2021-22	0.52053	0.50282	0.92675	0.95101	0.95353	0.99634	0.9946	1.02487	1.00366	1.22904	0.86498	0.783	0.91354
2021-22 to 2022-23	0.46644	0.56937	1.02472	0.95956	1.0071	1.06137	0.96875	0.95298	0.94974	1.12204	0.75208	0.79512	0.94857
2022-23 to 2023-24	0.4977	0.50671	0.98246	0.97588	1.00383	1.05115	0.92857	0.95636	0.94877	1.17518	0.77922	0.79425	1.07669
Average Rate	0.4836	0.55101	0.9684	0.96209	0.98228	1.02676	0.96948	0.97179	0.96154	1.11576	0.81992	0.8161	1.03261
Retention Rate Used	0.4836	0.55101	0.9684	0.96209	0.98228	1.02676	0.96948	0.9541	0.94751	1.17542	0.79876	0.8161	0.9796

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	939	885	901	894	870	832	887	791	786	770	755	740	725	711	697
----- Projected Births -----															

Lower Dauphin SD 115224003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	288	244	250	295	295	286	291	302	322	283	290	297	276	3719
2020 - 2021	256	273	224	236	298	287	291	283	291	311	281	281	301	3613
2021 - 2022	238	266	266	233	235	307	289	285	295	254	300	274	299	3541
2022 - 2023	222	243	281	260	237	246	302	294	294	278	242	295	283	3477
2023 - 2024	211	244	244	286	273	241	247	303	300	282	270	245	304	3450
Projection														
2024 - 2025	222	245	241	243	291	278	242	245	307	281	274	273	254	3396
2025 - 2026	224	240	242	240	247	296	279	240	249	287	273	277	283	3377
2026 - 2027	221	242	237	241	244	251	297	277	243	233	279	276	287	3328
2027 - 2028	217	239	239	236	245	248	252	295	281	227	226	282	286	3273
2028 - 2029	213	235	236	238	240	249	249	250	299	263	220	229	292	3213
2029 - 2030	209	231	232	235	242	244	250	247	254	280	255	223	237	3139
2030 - 2031	205	226	228	231	239	246	245	248	251	238	272	258	231	3118
2031 - 2032	202	222	223	227	235	243	247	243	252	235	231	275	267	3102
2032 - 2033	198	218	219	222	231	239	244	245	247	236	228	234	285	3046
2033 - 2034	194	214	215	218	226	235	240	242	249	231	229	231	242	2966

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1258	1499	1746	2049	2349	2631	3450	1091	850	603	1132	885	1704	1401	1101	819
2028 - 2029	1162	1411	1660	1910	2209	2472	3213	1047	798	549	1061	812	1553	1303	1004	741
2033 - 2034	1067	1302	1542	1784	2033	2264	2966	966	731	491	962	722	1424	1182	933	702

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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Retention Rate by Grade by Year														
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>	
2019-20 to 2020-21	1.16364	1.02632	0.91803	0.944	1.01017	0.97288	1.01748	0.97251	0.96358	0.96584	0.99293	0.96897	1.01347	
2020-21 to 2021-22	1.0303	1.20909	0.97436	1.04018	0.99576	1.0302	1.00697	0.97938	1.0424	0.87285	0.96463	0.97509	1.06406	
2021-22 to 2022-23	0.99552	1.05195	1.05639	0.97744	1.01717	1.04681	0.98371	1.0173	1.03158	0.94237	0.95276	0.98333	1.03285	
2022-23 to 2023-24	0.90948	1.09417	1.00412	1.01779	1.05	1.01688	1.00407	1.00331	1.02041	0.95918	0.97122	1.0124	1.03051	
Average Rate	1.02473	1.09538	0.98822	0.99485	1.01827	1.01669	1.00306	0.99313	1.01449	0.93506	0.97039	0.98495	1.03522	
Retention Rate Used	0.97843	1.05748	0.98822	0.99485	1.01827	1.01669	1.00306	0.99313	1.01449	0.93506	0.97039	1.0124	1.03522	

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	266	220	231	223	232	227	229	226	222	218	214	210	206	202	198
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Middletown Area SD 115226003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	191	179	172	190	200	208	240	217	202	181	165	139	191	2475
2020 - 2021	163	187	183	172	190	188	194	230	209	180	175	168	133	2372
2021 - 2022	157	165	187	175	192	189	198	191	228	189	182	181	152	2386
2022 - 2023	164	170	176	184	181	184	188	184	183	207	184	199	158	2362
2023 - 2024	173	160	182	175	187	187	186	187	188	168	205	172	187	2357
Projection														
2024 - 2025	160	188	166	179	182	184	187	180	184	173	166	209	158	2316
2025 - 2026	160	173	196	163	186	179	184	181	177	169	170	169	192	2299
2026 - 2027	164	174	180	193	170	183	179	178	178	162	167	173	155	2256
2027 - 2028	164	177	181	177	201	167	183	173	175	163	160	170	159	2250
2028 - 2029	160	177	184	178	184	197	167	177	170	161	161	163	156	2235
2029 - 2030	157	174	184	181	185	181	197	161	174	156	159	164	150	2223
2030 - 2031	154	170	181	181	189	182	181	190	158	160	154	162	151	2213
2031 - 2032	151	167	177	178	189	186	182	175	187	145	158	157	149	2201
2032 - 2033	148	163	174	174	185	186	186	176	172	172	143	161	144	2184
2033 - 2034	145	160	170	171	181	182	186	180	173	158	169	146	148	2169

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	877	1064	1250	1437	1625	1793	2357	748	561	375	729	543	1107	920	732	564
2028 - 2029	883	1080	1247	1424	1594	1755	2235	711	514	347	675	508	988	811	641	480
2033 - 2034	827	1009	1195	1375	1548	1706	2169	721	539	353	697	511	974	794	621	463

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.86243	0.86977	1.02235	1	1	0.94	0.93269	0.95833	0.96313	0.89109	0.96685	1.01818	0.95683
2020-21 to 2021-22	0.73023	0.87302	1	0.95628	1.11628	0.99474	1.05319	0.98454	0.9913	0.90431	1.01111	1.03429	0.90476
2021-22 to 2022-23	0.92655	0.7907	1.06667	0.98396	1.03429	0.95833	0.99471	0.92929	0.95812	0.90789	0.97354	1.09341	0.87293
2022-23 to 2023-24	0.78995	0.90395	1.07059	0.99432	1.0163	1.03315	1.01087	0.99468	1.02174	0.91803	0.99034	0.93478	0.9397
Average Rate	0.82729	0.85936	1.0399	0.98364	1.04172	0.98155	0.99787	0.96671	0.98357	0.90533	0.98546	1.02016	0.91856
Retention Rate Used	0.79421	0.85936	1.0399	0.98364	1.04172	0.98155	0.99787	0.96671	0.98357	0.91803	0.98546	1.02016	0.91856

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	215	189	215	177	219	201	202	206	206	202	198	194	190	186	182
----- Projected Births -----															

Millersburg Area SD 115226103

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	60	60	48	66	56	62	67	66	59	63	57	66	41	771
2020 - 2021	53	56	51	46	62	53	60	69	64	58	60	61	57	750
2021 - 2022	57	54	54	49	42	55	51	58	69	69	52	56	60	726
2022 - 2023	54	57	53	55	52	44	60	51	48	69	60	51	51	705
2023 - 2024	50	58	57	51	57	51	43	60	50	52	64	57	49	699
Projection														
2024 - 2025	41	66	57	55	52	55	49	43	59	52	47	63	53	692
2025 - 2026	44	54	65	55	56	50	53	49	42	61	47	46	59	681
2026 - 2027	46	59	53	62	56	54	48	53	48	44	56	46	43	668
2027 - 2028	57	61	58	51	63	54	52	48	52	50	40	55	43	684
2028 - 2029	58	75	60	56	52	61	52	52	47	54	46	39	51	703
2029 - 2030	60	77	74	58	57	50	59	52	51	49	49	45	36	717
2030 - 2031	61	79	76	71	59	55	48	59	51	53	45	48	42	747
2031 - 2032	63	81	78	73	72	57	53	48	58	53	48	44	45	773
2032 - 2033	64	83	80	75	74	70	55	53	47	60	48	47	41	797
2033 - 2034	65	85	81	77	76	71	68	55	52	49	55	47	44	825

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	273	324	367	427	477	529	699	204	153	110	205	162	332	272	222	170
2028 - 2029	301	362	414	466	513	567	703	212	151	99	205	153	289	237	190	136
2033 - 2034	384	455	523	578	630	679	825	246	175	107	224	156	302	247	195	146

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.65432	1.01818	0.85	0.95833	0.93939	0.94643	0.96774	1.02985	0.9697	0.98305	0.95238	1.07018	0.86364
2020-21 to 2021-22	0.9661	0.66667	0.96429	0.96078	0.91304	0.8871	0.96226	0.96667	1	1.07813	0.89655	0.93333	0.98361
2021-22 to 2022-23	0.75	0.9661	0.98148	1.01852	1.06122	1.04762	1.09091	1	0.82759	1	0.86957	0.98077	0.91071
2022-23 to 2023-24	0.70423	0.80556	1	0.96226	1.03636	0.98077	0.97727	1	0.98039	1.08333	0.92754	0.95	0.96078
Average Rate	0.76866	0.86413	0.94894	0.97498	0.98751	0.96548	0.99955	0.99913	0.94442	1.03613	0.91151	0.98357	0.92969
Retention Rate Used	0.70285	0.92995	0.98192	0.96046	1.01233	0.96548	0.96909	0.99913	0.98336	1.03613	0.91151	0.98357	0.92969

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	55	81	59	72	71	58	63	66	81	83	85	87	89	91	93
----- Projected Births -----															

Steelton-Highspire SD 115228003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	105	110	98	101	93	125	118	126	101	132	76	47	58	1290
2020 - 2021	96	107	117	100	106	98	114	125	131	138	99	61	68	1360
2021 - 2022	110	110	112	110	95	111	88	121	124	169	96	58	68	1372
2022 - 2023	102	122	106	107	108	94	108	98	126	139	117	74	77	1378
2023 - 2024	108	112	115	109	114	111	101	109	103	137	121	84	99	1423
Projection														
2024 - 2025	81	132	110	113	110	117	107	107	112	120	103	92	106	1410
2025 - 2026	93	91	130	108	114	113	113	114	110	131	90	79	116	1402
2026 - 2027	88	104	90	128	109	117	109	120	118	128	99	69	100	1379
2027 - 2028	103	98	102	89	129	112	113	116	124	138	96	76	87	1383
2028 - 2029	101	115	96	101	90	133	108	120	120	145	104	73	96	1402
2029 - 2030	98	112	113	95	102	93	128	115	124	140	109	79	92	1400
2030 - 2031	96	110	110	111	96	105	90	136	119	145	105	83	100	1406
2031 - 2032	94	107	108	108	112	99	101	95	140	139	109	80	105	1397
2032 - 2033	92	105	105	106	109	115	95	107	98	163	105	83	101	1384
2033 - 2034	90	102	103	104	107	112	111	101	110	114	123	80	105	1362

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	558	669	770	879	982	1119	1423	424	313	212	450	349	653	544	441	304
2028 - 2029	503	636	744	864	984	1129	1402	481	348	240	493	385	658	538	418	273
2033 - 2034	506	618	729	830	940	1054	1362	434	322	211	436	325	633	532	422	308

- Notes:
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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.71111	0.74825	1.06364	1.02041	1.0495	1.05376	0.912	1.05932	1.03968	1.36634	0.75	0.80263	1.44681		
2020-21 to 2021-22	0.80292	0.81481	1.04673	0.94017	0.95	1.04717	0.89796	1.0614	0.992	1.29008	0.69565	0.58586	1.11475		
2021-22 to 2022-23	0.76692	0.89051	0.96364	0.95536	0.98182	0.98947	0.97297	1.11364	1.04132	1.12097	0.69231	0.77083	1.32759		
2022-23 to 2023-24	0.675	0.84211	0.94262	1.0283	1.06542	1.02778	1.07447	1.00926	1.05102	1.0873	0.8705	0.71795	1.33784		
Average Rate	0.73899	0.82392	1.00416	0.98606	1.01169	1.02955	0.96435	1.06091	1.03101	1.21617	0.75212	0.71932	1.30675		
Retention Rate Used	0.73899	0.82392	0.98433	0.98606	1.01169	1.02955	0.96435	1.06091	1.03101	1.16612	0.75212	0.7638	1.26006		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	143	135	137	133	160	110	126	119	139	136	133	130	127	124	122
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Susquehanna Township SD 115228303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	208	262	258	252	226	251	237	248	223	166	177	199	205	2912
2020 - 2021	203	243	261	253	232	212	233	222	241	188	169	175	198	2830
2021 - 2022	248	239	262	254	267	246	246	236	220	214	187	175	198	2992
2022 - 2023	242	269	244	275	276	269	256	238	244	168	222	182	183	3068
2023 - 2024	233	260	296	253	275	274	277	237	242	164	192	211	220	3134
Projection														
2024 - 2025	227	232	273	299	257	275	295	266	238	184	172	189	231	3138
2025 - 2026	210	237	243	276	304	257	296	283	267	181	193	170	207	3124
2026 - 2027	236	220	249	245	280	304	277	284	284	203	190	190	186	3148
2027 - 2028	206	247	231	252	249	280	327	266	285	216	213	188	208	3168
2028 - 2029	202	215	259	233	256	249	302	314	267	216	226	210	206	3155
2029 - 2030	198	211	226	262	237	256	268	290	315	203	226	223	230	3145
2030 - 2031	194	207	221	228	266	237	276	257	291	239	213	223	244	3096
2031 - 2032	190	203	217	223	232	266	255	265	258	221	251	210	244	3035
2032 - 2033	186	199	213	219	226	232	286	245	266	196	232	248	230	2978
2033 - 2034	182	194	209	215	222	226	250	275	246	202	205	229	272	2927

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1317	1591	1868	2105	2347	2511	3134	1030	756	479	920	643	1266	1029	787	623
2028 - 2029	1165	1414	1716	2030	2297	2513	3155	1132	883	581	1099	797	1439	1125	858	642
2033 - 2034	1022	1248	1498	1773	2019	2221	2927	997	771	521	973	723	1429	1154	908	706

- Notes:
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.6634	0.90335	0.99618	0.98062	0.92063	0.93805	0.92829	0.93671	0.97177	0.84305	1.01807	0.9887	0.99497
2020-21 to 2021-22	0.79487	0.78105	1.07819	0.97318	1.05534	1.06034	1.16038	1.01288	0.99099	0.88797	0.99468	1.0355	1.13143
2021-22 to 2022-23	0.78827	0.86218	1.02092	1.04962	1.08661	1.00749	1.04065	0.96748	1.0339	0.76364	1.03738	0.97326	1.04571
2022-23 to 2023-24	0.85348	0.84691	1.10037	1.03689	1	0.99275	1.02974	0.92578	1.01681	0.67213	1.14286	0.95045	1.20879

Average Rate	0.77501	0.84837	1.04892	1.01008	1.01565	0.99966	1.03976	0.96071	1.00337	0.7917	1.04825	0.98698	1.09523
Retention Rate Used	0.81221	0.84837	1.04892	1.01008	1.01565	0.99966	1.07692	0.96071	1.00337	0.75961	1.04825	0.98698	1.09523

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	269	306	312	307	273	279	259	291	254	249	244	239	234	229	224
----- Projected Births -----															

Upper Dauphin Area SD 115229003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	73	79	74	80	77	84	82	95	90	109	82	86	87	1098
2020 - 2021	86	69	66	74	76	69	81	79	89	101	92	74	95	1051
2021 - 2022	91	79	66	71	82	70	74	80	82	107	76	83	80	1041
2022 - 2023	100	82	71	72	75	81	78	79	78	99	83	82	84	1064
2023 - 2024	73	90	81	79	70	78	83	78	78	87	89	78	75	1039
Projection														
2024 - 2025	74	87	83	90	81	73	81	83	77	91	71	81	71	1043
2025 - 2026	81	90	80	92	92	84	76	81	82	89	74	65	74	1060
2026 - 2027	85	99	83	89	94	96	88	76	80	95	73	68	59	1085
2027 - 2028	76	103	91	92	91	98	100	88	75	93	78	67	62	1114
2028 - 2029	75	93	95	101	94	95	102	100	87	87	76	71	61	1137
2029 - 2030	73	91	86	106	103	98	99	102	98	101	71	70	65	1163
2030 - 2031	72	89	84	96	108	107	102	99	100	114	83	65	64	1183
2031 - 2032	71	87	82	93	98	112	112	102	97	116	93	76	59	1198
2032 - 2033	69	86	80	91	95	102	117	113	100	113	95	85	70	1216
2033 - 2034	68	84	79	89	93	99	106	118	111	116	92	87	78	1220

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	393	471	554	632	710	797	1039	317	239	156	326	243	485	407	329	242
2028 - 2029	458	553	655	755	842	929	1137	384	289	187	376	274	482	382	295	208
2033 - 2034	413	512	618	736	847	963	1220	434	335	229	451	345	602	484	373	257

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.69355	0.60526	0.83544	1	0.95	0.8961	0.96429	0.96341	0.93684	1.12222	0.84404	0.90244	1.10465		
2020-21 to 2021-22	0.71654	0.6371	0.95652	1.07576	1.10811	0.92105	1.07246	0.98765	1.03797	1.20225	0.75248	0.90217	1.08108		
2021-22 to 2022-23	0.96154	0.64567	0.89873	1.09091	1.05634	0.9878	1.11429	1.06757	0.975	1.20732	0.7757	1.07895	1.01205		
2022-23 to 2023-24	0.73	0.86538	0.9878	1.11268	0.97222	1.04	1.02469	1	0.98734	1.11538	0.89899	0.93976	0.91463		
Average Rate	0.77541	0.68835	0.91963	1.06984	1.02167	0.96124	1.04393	1.00466	0.98429	1.16179	0.8178	0.95583	1.0281		
Retention Rate Used	0.71336	0.86538	0.91963	1.11268	1.02167	1.04	1.04393	1.00466	0.98429	1.16179	0.8178	0.91479	0.91463		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	114	124	127	104	100	104	114	119	107	105	103	101	99	97	95
----- Projected Births -----															

Greenwood SD 115503004

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	53	61	57	52	67	57	58	59	70	54	67	59	65	779
2020 - 2021	57	48	57	52	55	68	54	58	61	69	53	63	55	750
2021 - 2022	54	64	50	62	54	56	68	64	59	59	64	54	66	774
2022 - 2023	51	53	66	47	64	50	59	70	61	56	58	65	54	754
2023 - 2024	49	49	54	65	48	63	49	60	66	61	57	56	66	743
Projection														
2024 - 2025	46	47	49	51	66	47	63	50	57	64	60	56	56	712
2025 - 2026	49	46	47	46	52	65	47	64	47	56	63	59	56	697
2026 - 2027	52	48	46	44	47	51	65	48	60	46	55	62	59	683
2027 - 2028	48	51	48	44	45	46	51	66	45	59	45	54	62	664
2028 - 2029	48	47	51	45	45	44	46	52	62	44	58	44	54	640
2029 - 2030	48	47	47	48	46	44	44	47	49	60	43	57	44	624
2030 - 2031	48	47	47	44	49	45	44	45	44	48	59	42	57	619
2031 - 2032	48	47	47	44	45	48	45	45	42	43	47	58	42	601
2032 - 2033	48	47	47	44	45	44	48	46	42	41	42	46	58	598
2033 - 2034	48	47	47	44	45	44	44	49	43	41	40	41	46	579

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	265	328	377	437	503	564	743	238	175	126	236	187	366	306	240	179
2028 - 2029	236	280	326	378	440	484	640	204	160	114	204	158	314	262	200	156
2033 - 2034	231	275	319	368	411	452	579	180	136	92	177	133	260	211	168	127

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.79167	0.7619	0.93443	0.91228	1.05769	1.01493	0.94737	1	1.0339	0.98571	0.98148	0.9403	0.9322
2020-21 to 2021-22	0.84375	0.88889	1.04167	1.08772	1.03846	1.01818	1	1.18519	1.01724	0.96721	0.92754	1.01887	1.04762
2021-22 to 2022-23	0.82258	0.82813	1.03125	0.94	1.03226	0.92593	1.05357	1.02941	0.95313	0.94915	0.98305	1.01563	1
2022-23 to 2023-24	0.84483	0.79032	1.01887	0.98485	1.02128	0.98438	0.98	1.01695	0.94286	1	1.01786	0.96552	1.01538
Average Rate	0.82571	0.81731	1.00655	0.98121	1.03742	0.98585	0.99523	1.05789	0.98678	0.97552	0.97748	0.98508	0.9988
Retention Rate Used	0.82571	0.81731	1.00655	0.94571	1.02128	0.98585	0.99523	1.01545	0.94286	0.97552	0.97748	0.98508	0.9988

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	63	72	64	62	58	56	59	63	58	58	58	58	58	58	58
----- Projected Births -----															

Newport SD 115504003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	92	53	84	81	62	80	81	82	87	88	85	80	63	1018
2020 - 2021	69	85	51	85	76	58	86	71	76	93	72	81	75	978
2021 - 2022	86	68	91	54	82	80	60	82	76	92	77	61	78	987
2022 - 2023	77	78	68	91	53	89	80	67	86	75	71	77	76	988
2023 - 2024	66	68	78	73	92	58	89	89	60	80	76	74	75	978
Projection														
2024 - 2025	86	74	69	81	74	99	58	94	88	60	69	76	71	999
2025 - 2026	59	83	75	71	82	80	99	62	93	88	51	69	73	985
2026 - 2027	63	57	84	78	72	88	80	105	61	93	75	51	66	973
2027 - 2028	64	60	57	87	79	78	88	85	103	61	80	75	49	966
2028 - 2029	63	62	60	59	88	85	78	93	84	103	52	80	72	979
2029 - 2030	62	60	63	62	60	95	85	83	92	84	88	52	77	963
2030 - 2031	61	59	60	65	63	65	95	90	82	92	72	88	50	942
2031 - 2032	60	58	59	62	66	68	65	101	89	82	79	72	84	945
2032 - 2033	59	57	58	61	63	71	68	69	100	89	70	79	69	913
2033 - 2034	58	57	57	60	62	68	71	72	68	100	76	70	76	895

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	377	435	524	613	673	753	978	296	238	149	318	229	454	365	305	225
2028 - 2029	332	417	495	588	672	775	979	340	255	177	358	280	484	391	307	204
2033 - 2034	294	362	433	505	573	673	895	279	211	140	311	240	462	390	322	222

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.87342	0.77982	0.96226	1.0119	0.93827	0.93548	1.075	0.87654	0.92683	1.06897	0.81818	0.95294	0.9375		
2020-21 to 2021-22	0.83495	0.86076	1.07059	1.05882	0.96471	1.05263	1.03448	0.95349	1.07042	1.21053	0.82796	0.84722	0.96296		
2021-22 to 2022-23	0.95062	0.75728	1	1	0.98148	1.08537	1	1.11667	1.04878	0.98684	0.77174	1	1.2459		
2022-23 to 2023-24	0.71739	0.83951	1	1.07353	1.01099	1.09434	1	1.1125	0.89552	0.93023	1.01333	1.04225	0.97403		
Average Rate	0.84409	0.80934	1.00821	1.03606	0.97386	1.04196	1.02737	1.0148	0.98539	1.04914	0.8578	0.9606	1.0301		
Retention Rate Used	0.84714	0.80934	1.00821	1.03606	1.01099	1.07745	1	1.06089	0.98539	0.99535	0.8578	0.9984	0.95816		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	109	79	103	81	92	102	70	74	76	74	73	72	71	70	69
----- Projected Births -----															

Susquenita SD 115506003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	171	136	151	183	151	127	149	145	150	142	105	102	116	1828
2020 - 2021	136	142	123	137	168	142	120	139	127	142	134	87	110	1707
2021 - 2022	168	122	145	121	130	177	143	118	130	143	126	124	83	1730
2022 - 2023	144	147	127	151	126	137	168	149	115	142	127	118	122	1773
2023 - 2024	120	145	141	130	149	123	138	167	146	138	127	108	122	1754
Projection														
2024 - 2025	131	131	142	143	127	150	120	136	164	166	123	112	109	1754
2025 - 2026	120	136	129	144	139	128	147	119	133	187	148	109	113	1752
2026 - 2027	117	124	133	131	140	140	125	145	117	152	166	131	110	1731
2027 - 2028	130	121	122	135	128	141	137	124	142	133	135	147	133	1728
2028 - 2029	132	134	119	124	131	129	138	135	122	162	118	120	149	1713
2029 - 2030	135	137	132	121	121	132	126	136	132	139	144	104	122	1681
2030 - 2031	138	139	134	134	118	122	129	124	133	150	124	127	105	1677
2031 - 2032	140	142	136	136	130	119	119	127	122	152	133	110	129	1695
2032 - 2033	143	145	139	138	132	131	116	118	124	139	135	118	111	1689
2033 - 2034	145	147	142	141	134	133	128	115	116	141	124	120	119	1705

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	685	808	946	1113	1259	1397	1754	574	451	313	589	451	808	641	495	357
2028 - 2029	640	769	907	1042	1164	1326	1713	524	395	257	557	419	806	671	549	387
2033 - 2034	709	842	970	1085	1201	1342	1705	492	359	231	500	372	735	620	504	363

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.85	0.83041	0.90441	0.90728	0.91803	0.9404	0.94488	0.93289	0.87586	0.94667	0.94366	0.82857	1.07843		
2020-21 to 2021-22	1.04348	0.7625	1.02113	0.98374	0.94891	1.05357	1.00704	0.98333	0.93525	1.12598	0.88732	0.92537	0.95402		
2021-22 to 2022-23	0.92903	0.91304	1.04098	1.04138	1.04132	1.05385	0.94915	1.04196	0.97458	1.09231	0.88811	0.93651	0.98387		
2022-23 to 2023-24	0.81633	0.93548	0.95918	1.02362	0.98675	0.97619	1.0073	0.99405	0.97987	1.2	0.89437	0.85039	1.0339		
Average Rate	0.90971	0.86036	0.98143	0.98901	0.97375	1.006	0.97709	0.98806	0.94139	1.09124	0.90337	0.88521	1.01256		
Retention Rate Used	0.86512	0.89298	0.98143	1.01625	0.97375	1.006	0.97709	0.98806	0.97987	1.13943	0.88993	0.88521	1.01256		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	171	160	161	155	147	152	139	135	150	153	156	159	162	165	168
										----- Projected Births -----					



Enrollment Projections
Prepared by the Pennsylvania Department of Education

West Perry SD 115508003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	143	183	152	188	169	167	189	196	181	230	173	162	153	2286
2020 - 2021	147	140	168	131	177	162	165	179	189	190	202	160	156	2166
2021 - 2022	155	153	145	183	134	177	163	164	172	221	158	174	161	2160
2022 - 2023	151	162	160	150	173	136	179	167	158	199	173	159	163	2130
2023 - 2024	152	151	157	165	146	174	140	183	162	176	172	165	160	2103
Projection														
2024 - 2025	166	139	150	165	160	145	179	140	177	182	148	161	161	2073
2025 - 2026	141	157	138	158	160	159	149	178	135	199	153	139	157	2023
2026 - 2027	148	133	156	145	153	159	164	149	172	152	167	143	136	1977
2027 - 2028	155	140	132	164	141	152	164	164	144	193	128	156	140	1973
2028 - 2029	158	146	139	139	159	140	156	164	158	162	162	120	153	1956
2029 - 2030	161	149	145	146	135	158	144	156	158	177	136	152	117	1934
2030 - 2031	165	152	148	152	142	134	163	144	150	177	149	127	149	1952
2031 - 2032	168	156	151	156	148	141	138	163	139	168	149	140	124	1941
2032 - 2033	171	159	155	159	151	147	145	138	157	156	141	140	137	1956
2033 - 2034	175	162	158	163	154	150	151	145	133	176	131	132	137	1967

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	771	945	1085	1268	1430	1606	2103	659	485	345	661	521	1018	835	673	497
2028 - 2029	741	881	1037	1201	1359	1521	1956	618	478	322	640	484	919	755	597	435
2033 - 2034	812	962	1113	1258	1391	1567	1967	579	429	278	605	454	854	709	576	400

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.64474	0.6278	0.91803	0.86184	0.94149	0.95858	0.98802	0.94709	0.96429	1.04972	0.87826	0.92486	0.96296
2020-21 to 2021-22	0.74163	0.67105	1.03571	1.08929	1.0229	1	1.00617	0.99394	0.96089	1.16931	0.83158	0.86139	1.00625
2021-22 to 2022-23	0.66228	0.77512	1.04575	1.03448	0.94536	1.01493	1.0113	1.02454	0.96341	1.15698	0.78281	1.00633	0.93678
2022-23 to 2023-24	0.71698	0.66228	0.96914	1.03125	0.97333	1.00578	1.02941	1.02235	0.97006	1.11392	0.86432	0.95376	1.00629
Average Rate	0.69141	0.68406	0.99216	1.00422	0.97077	0.99482	1.00873	0.99698	0.96466	1.12248	0.83924	0.93658	0.97807
Retention Rate Used	0.69141	0.65371	0.99216	1.05167	0.97077	0.99482	1.02941	0.99698	0.96466	1.12248	0.83924	0.93658	0.97807

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	223	228	209	228	212	240	204	214	224	228	233	238	243	248	253
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Northern York County SD 115674603

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	257	256	237	238	264	246	252	267	269	286	239	273	241	3325
2020 - 2021	206	236	244	221	217	247	234	241	264	275	273	244	273	3175
2021 - 2022	253	223	263	273	246	233	265	247	251	293	264	262	249	3322
2022 - 2023	247	255	231	272	278	262	236	275	243	267	272	252	267	3357
2023 - 2024	223	259	261	238	265	272	259	231	262	249	249	258	251	3277
Projection														
2024 - 2025	242	215	267	269	239	268	274	261	229	276	235	236	260	3271
2025 - 2026	230	237	222	275	270	242	270	276	259	242	261	223	238	3245
2026 - 2027	261	225	245	228	276	274	244	272	274	273	228	248	225	3273
2027 - 2028	230	256	232	252	229	280	276	246	270	289	258	216	250	3284
2028 - 2029	234	225	264	239	253	232	282	278	244	285	273	245	218	3272
2029 - 2030	239	229	232	272	240	256	233	284	276	257	269	259	247	3293
2030 - 2031	243	234	236	239	273	243	258	235	282	291	243	255	261	3293
2031 - 2032	248	238	241	243	240	277	245	260	233	298	275	230	257	3285
2032 - 2033	252	243	246	248	244	243	279	247	258	246	281	261	232	3280
2033 - 2034	257	247	251	253	249	247	245	281	245	272	232	267	263	3309

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1246	1518	1777	2008	2270	2519	3277	1024	752	493	1001	742	1500	1269	1007	758
2028 - 2029	1215	1447	1729	2007	2251	2536	3272	1036	804	522	1089	807	1543	1265	1021	736
2033 - 2034	1257	1504	1749	2030	2275	2547	3309	1018	771	526	1043	798	1560	1279	1034	762

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.94495	1.01288	0.95313	0.93249	0.91176	0.93561	0.95122	0.95635	0.98876	1.0223	0.95455	1.02092	1		
2020-21 to 2021-22	1.17674	1.02294	1.11441	1.11885	1.11312	1.07373	1.07287	1.05556	1.04149	1.10985	0.96	0.95971	1.02049		
2021-22 to 2022-23	1.0786	1.18605	1.03587	1.03422	1.01832	1.06504	1.01288	1.03774	0.98381	1.06375	0.92833	0.95455	1.01908		
2022-23 to 2023-24	1.15544	1.131	1.02353	1.0303	0.97426	0.97842	0.98855	0.97881	0.95273	1.02469	0.93258	0.94853	0.99603		
Average Rate	1.08894	1.08822	1.03173	1.02897	1.00437	1.0132	1.00638	1.00711	0.9917	1.05515	0.94386	0.97093	1.0089		
Retention Rate Used	1.13693	1.11333	1.03173	1.02897	1.00437	1.0132	1.00638	1.00711	0.9917	1.05515	0.94386	0.94853	1.0089		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	233	218	215	229	193	213	202	230	202	206	210	214	218	222	226
----- Projected Births -----															

Benton Area SD 116191004

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	50	39	54	60	61	45	65	49	63	36	52	38	56	668
2020 - 2021	41	50	35	54	58	62	51	65	46	59	41	50	41	653
2021 - 2022	40	41	47	38	50	56	64	49	64	42	54	41	49	635
2022 - 2023	41	42	40	44	42	47	60	56	48	66	41	53	41	621
2023 - 2024	52	42	40	41	45	41	46	55	58	49	63	38	53	623
Projection														
2024 - 2025	53	47	40	40	41	44	43	43	54	58	46	61	39	609
2025 - 2026	37	51	44	40	40	40	46	40	42	54	55	45	62	596
2026 - 2027	41	36	48	45	40	39	42	43	39	42	51	53	46	565
2027 - 2028	44	40	34	49	45	39	41	39	42	39	40	49	54	555
2028 - 2029	43	42	38	34	49	44	41	38	38	42	37	39	50	535
2029 - 2030	42	41	40	38	34	48	46	38	37	38	40	36	40	518
2030 - 2031	41	41	39	40	38	33	51	43	37	37	36	39	37	512
2031 - 2032	40	40	39	39	40	37	35	48	42	37	35	35	40	507
2032 - 2033	39	39	38	39	39	39	39	33	47	42	35	34	36	499
2033 - 2034	38	38	37	38	39	38	41	37	32	47	40	34	35	494

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	220	261	307	362	420	469	623	200	159	113	208	162	316	261	203	154
2028 - 2029	206	250	291	329	367	409	535	161	117	76	159	118	244	206	168	126
2033 - 2034	190	228	269	306	338	385	494	148	110	69	157	116	225	188	156	109

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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- Sources:
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	1.10811	1.04167	0.89744	1	0.96667	1.01639	1.13333	1	0.93878	0.93651	1.13889	0.96154	1.07895
2020-21 to 2021-22	0.85106	1.10811	0.94	1.08571	0.92593	0.96552	1.03226	0.96078	0.98462	0.91304	0.91525	1	0.98
2021-22 to 2022-23	0.74545	0.89362	0.97561	0.93617	1.10526	0.94	1.07143	0.875	0.97959	1.03125	0.97619	0.98148	1
2022-23 to 2023-24	1.01961	0.76364	0.95238	1.025	1.02273	0.97619	0.97872	0.91667	1.03571	1.02083	0.95455	0.92683	1
Average Rate	0.93106	0.95176	0.94136	1.01172	1.00515	0.97453	1.05394	0.93811	0.98467	0.97541	0.99622	0.96746	1.01474
Retention Rate Used	0.95772	0.92179	0.94136	1.01172	1.00515	0.97453	1.05394	0.93811	0.98467	0.9962	0.94866	0.96746	1.01474

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	48	37	47	55	51	55	39	43	46	45	44	43	42	41	40
----- Projected Births -----															

Berwick Area SD 116191103

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	206	212	199	206	216	204	230	245	254	200	166	209	187	2734
2020 - 2021	189	206	218	190	200	211	197	218	242	190	197	165	213	2636
2021 - 2022	199	193	205	233	199	203	217	202	231	176	184	188	170	2600
2022 - 2023	219	193	196	211	219	206	192	233	214	182	194	209	197	2665
2023 - 2024	218	215	194	194	206	219	217	209	234	151	180	186	204	2627
Projection														
2024 - 2025	219	188	217	196	191	207	219	231	215	174	148	174	189	2568
2025 - 2026	205	204	190	219	193	192	207	233	237	160	171	143	177	2531
2026 - 2027	194	190	206	192	215	194	192	220	239	176	157	166	146	2487
2027 - 2028	208	180	192	208	189	216	194	204	226	177	173	152	169	2488
2028 - 2029	208	193	182	194	205	190	216	206	210	168	174	168	155	2469
2029 - 2030	209	194	195	184	191	206	190	230	212	156	165	169	171	2472
2030 - 2031	210	195	196	197	181	192	206	202	236	157	153	160	172	2457
2031 - 2032	211	196	197	198	194	182	192	219	208	175	154	148	163	2437
2032 - 2033	212	196	198	199	195	195	182	204	225	154	172	149	151	2432
2033 - 2034	213	197	198	200	196	196	195	193	210	167	151	167	152	2435

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1027	1246	1463	1672	1906	2057	2627	879	660	443	811	594	1164	955	721	570
2028 - 2029	982	1172	1388	1594	1804	1972	2469	822	632	416	800	584	1081	875	665	497
2033 - 2034	1004	1200	1395	1588	1798	1965	2435	794	598	403	765	570	1040	847	637	470

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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- Sources:
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.85909	0.88034	1.0283	0.95477	0.97087	0.97685	0.96569	0.94783	0.98776	0.74803	0.985	0.99398	1.01914
2020-21 to 2021-22	0.82231	0.87727	0.99515	1.06881	1.04737	1.015	1.02844	1.02538	1.05963	0.72727	0.96842	0.95431	1.0303
2021-22 to 2022-23	1.0186	0.79752	1.01554	1.02927	0.93991	1.03518	0.94581	1.07373	1.05941	0.78788	1.10227	1.13587	1.04787
2022-23 to 2023-24	1.0283	1	1.00518	0.9898	0.9763	1	1.0534	1.08854	1.00429	0.70561	0.98901	0.95876	0.97608
Average Rate	0.93208	0.88878	1.01104	1.01066	0.98361	1.00676	0.99833	1.03387	1.02777	0.7422	1.01118	1.01073	1.01835
Retention Rate Used	0.95641	0.88878	1.01104	1.01066	0.98361	1.00676	0.99833	1.06255	1.02777	0.7422	0.98081	0.96902	1.01835

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	234	220	242	215	212	229	214	203	217	218	219	220	221	222	223
----- Projected Births -----															

Bloomsburg Area SD 116191203

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	131	128	108	124	118	100	118	130	122	116	104	111	88	1498
2020 - 2021	131	126	117	114	125	120	104	125	124	118	127	92	122	1545
2021 - 2022	123	136	148	105	105	130	113	104	131	107	117	110	101	1530
2022 - 2023	119	134	126	144	118	110	132	112	110	122	110	87	110	1534
2023 - 2024	124	112	140	123	143	117	118	139	114	86	104	103	104	1527
Projection														
2024 - 2025	117	119	108	137	120	146	119	121	142	101	85	93	113	1521
2025 - 2026	106	118	114	105	133	123	149	122	123	126	100	76	102	1497
2026 - 2027	128	107	113	111	102	136	125	153	124	109	125	90	83	1506
2027 - 2028	133	128	103	110	108	104	138	128	156	110	108	112	99	1537
2028 - 2029	136	134	123	100	107	111	106	142	130	138	109	97	123	1556
2029 - 2030	139	137	129	120	97	110	113	109	145	115	137	98	107	1556
2030 - 2031	143	140	132	126	117	99	112	116	111	128	114	123	108	1569
2031 - 2032	146	143	135	129	123	120	101	115	118	98	127	102	135	1592
2032 - 2033	149	146	138	132	126	126	122	104	117	105	97	114	112	1588
2033 - 2034	152	150	140	135	129	129	128	125	106	104	104	87	125	1614

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	642	759	877	1016	1130	1216	1527	488	371	253	457	339	650	511	397	311
2028 - 2029	600	711	817	959	1089	1227	1556	489	378	272	516	410	739	597	467	329
2033 - 2034	706	835	963	1088	1194	1298	1614	488	359	231	463	335	651	526	420	316

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	1.03968	0.91304	0.91406	1.05556	1.00806	1.01695	1.04	1.05932	0.95385	0.96721	1.09483	0.88462	1.0991		
2020-21 to 2021-22	1.0082	1.07937	1.1746	0.89744	0.92105	1.04	0.94167	1	1.048	0.8629	0.99153	0.86614	1.09783		
2021-22 to 2022-23	1.09174	1.09836	0.92647	0.97297	1.12381	1.04762	1.01538	0.99115	1.05769	0.9313	1.02804	0.74359	1		
2022-23 to 2023-24	1.11712	1.02752	1.04478	0.97619	0.99306	0.99153	1.07273	1.05303	1.01786	0.78182	0.85246	0.93636	1.1954		
Average Rate	1.06418	1.02957	1.01498	0.97554	1.0115	1.02402	1.01744	1.02588	1.01935	0.88581	0.99171	0.85768	1.09808		
Retention Rate Used	1.06418	1.06842	0.96177	0.97554	0.97406	1.02402	1.01744	1.02588	1.01935	0.88581	0.99171	0.89571	1.09808		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	138	126	122	109	111	110	100	120	125	128	131	134	137	140	143
----- Projected Births -----															

Central Columbia SD 116191503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	144	151	124	131	165	148	148	168	162	149	150	145	127	1912
2020 - 2021	139	137	145	118	139	159	142	156	162	157	147	149	143	1893
2021 - 2022	150	128	132	142	128	138	165	160	156	150	159	151	148	1907
2022 - 2023	158	147	129	126	141	126	150	169	167	134	155	163	149	1914
2023 - 2024	119	160	143	146	138	155	143	151	181	147	146	151	167	1947
Projection														
2024 - 2025	151	127	156	144	155	139	168	147	162	164	160	147	151	1971
2025 - 2026	165	151	124	157	152	157	151	173	157	147	179	161	147	2021
2026 - 2027	142	164	147	125	166	154	171	155	185	143	160	180	161	2053
2027 - 2028	145	142	160	148	132	168	167	176	166	168	156	161	180	2069
2028 - 2029	141	144	139	161	157	133	183	172	188	151	183	157	161	2070
2029 - 2030	138	141	141	140	170	159	145	188	184	171	165	184	157	2083
2030 - 2031	136	137	138	142	148	172	173	149	201	167	186	166	184	2099
2031 - 2032	134	135	134	139	150	149	187	178	160	183	182	187	166	2084
2032 - 2033	131	133	132	135	147	152	162	192	191	145	199	183	187	2089
2033 - 2034	129	131	130	133	143	148	165	167	206	174	158	200	183	2067

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	706	861	1004	1155	1336	1483	1947	630	475	332	622	479	943	792	611	464
2028 - 2029	742	875	1058	1230	1418	1569	2070	676	543	360	694	511	1012	840	652	501
2033 - 2034	666	814	979	1146	1352	1526	2067	686	538	373	712	547	1088	921	715	541

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	1.05303	1.03008	0.96026	0.95161	1.06107	0.96364	0.95946	1.05405	0.96429	0.96914	0.98658	0.99333	0.98621		
2020-21 to 2021-22	1.22951	0.9697	0.9635	0.97931	1.08475	0.99281	1.03774	1.12676	1	0.92593	1.01274	1.02721	0.99329		
2021-22 to 2022-23	1.16176	1.20492	1.00781	0.95455	0.99296	0.98438	1.08696	1.02424	1.04375	0.85897	1.03333	1.02516	0.98675		
2022-23 to 2023-24	1.04386	1.17647	0.97279	1.13178	1.09524	1.09929	1.13492	1.00667	1.07101	0.88024	1.08955	0.97419	1.02454		
Average Rate	1.12204	1.09529	0.97609	1.00431	1.0585	1.01003	1.05477	1.05293	1.01976	0.90857	1.03055	1.00497	0.9977		
Retention Rate Used	1.12204	1.11703	0.97609	1.00431	1.0585	1.01003	1.08654	1.02832	1.07101	0.90857	1.08955	1.00497	0.9977		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	133	132	122	136	114	135	147	127	129	126	123	121	119	117	115
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Millville Area SD 116195004

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	43	42	37	46	50	60	51	40	58	42	46	54	58	627
2020 - 2021	42	41	43	34	45	54	56	47	41	33	38	45	54	573
2021 - 2022	44	41	42	40	37	42	56	58	47	30	31	39	46	553
2022 - 2023	39	49	40	46	39	34	44	57	57	32	32	31	42	542
2023 - 2024	42	45	48	37	46	36	32	45	55	43	31	31	36	527
Projection														
2024 - 2025	46	51	45	44	37	43	36	32	43	40	42	31	36	526
2025 - 2026	35	56	51	42	44	34	43	36	31	31	39	42	36	520
2026 - 2027	37	42	56	47	42	41	34	43	35	22	30	39	49	517
2027 - 2028	55	44	42	52	47	39	41	34	41	25	21	30	45	516
2028 - 2029	56	66	44	39	53	43	39	41	33	30	24	21	35	524
2029 - 2030	56	67	66	41	39	49	43	39	40	24	29	24	24	541
2030 - 2031	57	68	67	61	41	36	48	43	38	29	23	29	28	568
2031 - 2032	58	69	68	62	62	38	36	48	41	27	28	23	34	594
2032 - 2033	59	70	69	63	63	57	38	36	46	30	26	28	27	612
2033 - 2034	60	71	70	64	64	58	56	38	35	33	29	26	33	637

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	218	254	286	331	386	429	527	168	132	100	175	143	241	196	141	98
2028 - 2029	258	301	340	381	414	444	524	156	113	74	143	104	184	143	110	80
2033 - 2034	329	387	443	481	516	549	637	187	129	73	162	106	194	156	121	88

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.80769	0.7069	1.02381	0.91892	0.97826	1.08	0.93333	0.92157	1.025	0.56897	0.90476	0.97826	1
2020-21 to 2021-22	0.78571	0.78846	1.02439	0.93023	1.08824	0.93333	1.03704	1.03571	1	0.73171	0.93939	1.02632	1.02222
2021-22 to 2022-23	1.05405	0.875	0.97561	1.09524	0.975	0.91892	1.04762	1.01786	0.98276	0.68085	1.06667	1	1.07692
2022-23 to 2023-24	0.79245	1.21622	0.97959	0.925	1	0.92308	0.94118	1.02273	0.96491	0.75439	0.96875	0.96875	1.16129

Average Rate	0.85998	0.89664	1.00085	0.96735	1.01037	0.96383	0.98979	0.99947	0.99317	0.68398	0.96989	0.99333	1.06511
Retention Rate Used	0.79529	0.95989	1.00085	0.92472	1.01037	0.92511	0.98979	0.99947	0.96491	0.72231	0.96989	0.99333	1.16129

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	58	52	56	37	53	58	44	46	69	70	71	72	73	74	75
----- Projected Births -----															

Southern Columbia Area SD 116197503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	85	95	85	101	84	102	115	112	114	87	113	85	107	1285
2020 - 2021	90	78	87	87	104	86	108	112	116	100	89	110	88	1255
2021 - 2022	97	96	79	86	81	108	91	106	117	92	94	82	111	1240
2022 - 2023	83	95	104	79	95	91	106	90	114	93	92	98	95	1235
2023 - 2024	90	89	97	108	77	96	91	106	89	77	92	92	103	1207
Projection														
2024 - 2025	90	121	92	98	106	81	98	91	110	70	76	91	95	1219
2025 - 2026	99	101	126	93	96	111	83	98	94	86	69	75	94	1225
2026 - 2027	100	110	105	128	91	101	114	83	102	74	85	68	77	1238
2027 - 2028	107	112	114	106	125	95	103	114	86	80	73	84	70	1269
2028 - 2029	104	119	116	115	104	131	97	103	118	68	79	72	87	1313
2029 - 2030	102	117	124	117	113	109	134	97	107	93	67	78	74	1332
2030 - 2031	100	114	122	126	114	119	112	134	101	84	92	66	80	1364
2031 - 2032	97	112	118	124	123	120	122	112	139	79	83	91	68	1388
2032 - 2033	95	109	116	119	121	129	123	122	116	109	78	82	94	1413
2033 - 2034	93	106	113	117	116	127	132	123	126	91	108	77	85	1414

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	461	557	648	754	843	920	1207	382	286	195	363	272	559	453	364	287
2028 - 2029	558	689	786	889	1007	1075	1313	449	318	221	386	289	527	424	306	238
2033 - 2034	545	672	804	927	1053	1144	1414	508	381	249	472	340	610	487	361	270

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	1.05882	0.92857	0.91579	1.02353	1.0297	1.02381	1.05882	0.97391	1.03571	0.87719	1.02299	0.97345	1.03529
2020-21 to 2021-22	1.24359	1.12941	1.01282	0.98851	0.93103	1.03846	1.05814	0.98148	1.04464	0.7931	0.94	0.92135	1.00909
2021-22 to 2022-23	1.48214	1.21795	1.08333	1	1.10465	1.12346	0.98148	0.98901	1.07547	0.79487	1	1.04255	1.15854
2022-23 to 2023-24	0.97826	1.58929	1.02105	1.03846	0.97468	1.01053	1	1	0.98889	0.67544	0.98925	1	1.05102
Average Rate	1.1907	1.2163	1.00825	1.01262	1.01002	1.04906	1.02461	0.9861	1.03618	0.78515	0.98806	0.98434	1.06349
Retention Rate Used	1.17308	1.31222	1.03907	1.01262	0.97847	1.04906	1.02461	1	1.03618	0.78515	0.98806	0.98434	1.0318

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	84	85	78	56	92	77	84	85	91	89	87	85	83	81	79
----- Projected Births -----															

Danville Area SD 116471803

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	189	188	174	189	176	164	179	173	178	151	168	182	160	2271
2020 - 2021	177	161	180	163	173	171	157	167	173	146	147	162	186	2163
2021 - 2022	187	165	167	174	170	176	171	159	173	163	149	149	168	2171
2022 - 2023	175	178	158	167	171	165	180	168	161	161	168	153	158	2163
2023 - 2024	150	177	173	155	167	177	165	175	172	148	164	180	153	2156
Projection														
2024 - 2025	184	165	174	168	153	167	176	161	178	155	150	176	185	2192
2025 - 2026	165	202	162	169	166	153	166	172	164	161	157	161	181	2179
2026 - 2027	142	181	198	157	167	166	152	162	175	148	163	168	166	2145
2027 - 2028	168	157	178	192	155	167	165	148	165	158	150	175	173	2151
2028 - 2029	170	185	154	173	189	155	166	161	151	149	160	161	180	2154
2029 - 2030	172	187	181	150	170	189	154	162	164	136	151	171	166	2153
2030 - 2031	173	189	183	176	148	170	188	150	165	148	137	162	176	2165
2031 - 2032	175	191	185	178	173	148	169	183	153	149	150	147	167	2168
2032 - 2033	176	192	187	180	175	173	147	165	186	138	151	161	151	2182
2033 - 2034	178	194	188	182	177	175	172	143	168	168	139	162	166	2212

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	822	999	1164	1339	1511	1659	2156	689	512	347	660	495	992	817	645	497
2028 - 2029	871	1026	1192	1353	1504	1653	2154	633	478	312	627	461	962	801	650	501
2033 - 2034	919	1094	1266	1409	1577	1745	2212	658	483	311	651	479	946	803	635	467

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.8806	0.73182	0.95745	0.93678	0.91534	0.97159	0.95732	0.93296	1	0.82022	0.97351	0.96429	1.02198
2020-21 to 2021-22	0.87383	0.8209	1.03727	0.96667	1.04294	1.01734	1	1.01274	1.03593	0.9422	1.02055	1.01361	1.03704
2021-22 to 2022-23	0.83732	0.83178	0.95758	1	0.98276	0.97059	1.02273	0.98246	1.01258	0.93064	1.03067	1.02685	1.0604
2022-23 to 2023-24	0.76923	0.84689	0.97191	0.98101	1	1.03509	1	0.97222	1.02381	0.91925	1.01863	1.07143	1
Average Rate	0.84025	0.80784	0.98105	0.97112	0.98526	0.99865	0.99501	0.97509	1.01808	0.90308	1.01084	1.01904	1.02985
Retention Rate Used	0.76923	0.84689	0.98105	0.97112	0.98526	0.99865	0.99501	0.97509	1.01808	0.90308	1.01084	1.07143	1.02985

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	220	201	214	209	195	239	214	185	219	221	223	225	227	229	231
----- Projected Births -----															

Line Mountain SD 116493503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	73	84	66	86	76	73	102	80	98	91	91	92	107	1119
2020 - 2021	59	71	81	60	88	69	72	100	76	97	92	83	94	1042
2021 - 2022	75	61	73	87	67	87	76	72	101	80	93	67	89	1028
2022 - 2023	59	82	64	74	89	68	91	73	76	102	76	85	68	1007
2023 - 2024	72	60	86	65	71	84	70	93	80	74	103	63	94	1015
Projection														
2024 - 2025	69	58	61	89	67	68	87	69	98	81	73	91	66	977
2025 - 2026	73	66	59	63	92	65	71	86	73	99	80	65	96	988
2026 - 2027	78	70	67	61	65	89	68	70	91	73	97	71	68	968
2027 - 2028	76	75	72	69	63	63	93	67	74	92	72	86	75	977
2028 - 2029	75	72	77	74	71	61	66	92	71	74	90	64	91	978
2029 - 2030	74	71	74	80	76	68	63	65	97	71	73	80	67	959
2030 - 2031	73	71	73	77	82	73	71	62	68	98	70	65	84	967
2031 - 2032	72	70	73	76	79	79	76	70	65	68	96	62	68	954
2032 - 2033	72	69	72	76	78	76	82	75	74	65	67	85	65	956
2033 - 2034	71	68	71	74	78	75	79	81	79	74	64	59	90	963

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	354	438	508	601	681	755	1015	327	243	173	317	247	507	414	334	260
2028 - 2029	369	430	496	588	659	733	978	290	229	163	303	237	482	390	319	245
2033 - 2034	362	437	516	597	676	750	963	314	239	160	313	234	447	366	287	213

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.61458	0.94667	0.96429	0.90909	1.02326	0.90789	0.9863	0.98039	0.95	0.9898	1.01099	0.91209	1.02174
2020-21 to 2021-22	0.85227	0.63542	1.02817	1.07407	1.11667	0.98864	1.10145	1	1.01	1.05263	0.95876	0.72826	1.07229
2021-22 to 2022-23	0.71084	0.93182	1.04918	1.0137	1.02299	1.01493	1.04598	0.96053	1.05556	1.0099	0.95	0.91398	1.01493
2022-23 to 2023-24	0.94737	0.72289	1.04878	1.01563	0.95946	0.94382	1.02941	1.02198	1.09589	0.97368	1.0098	0.82895	1.10588
Average Rate	0.78127	0.8092	1.0226	1.00312	1.03059	0.96382	1.04078	0.99072	1.02786	1.0065	0.98239	0.84582	1.05371
Retention Rate Used	0.80474	0.76832	1.0226	1.03447	1.03059	0.96382	1.04078	0.99072	1.05382	1.0065	0.98239	0.885	1.05371

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	75	96	88	83	76	86	91	97	94	93	92	91	90	89	88
----- Projected Births -----															

Milton Area SD 116495003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	167	161	141	153	138	148	161	166	173	163	139	149	165	2024
2020 - 2021	120	160	157	139	148	134	142	160	164	168	169	142	154	1957
2021 - 2022	142	126	157	150	145	150	136	140	149	148	171	159	151	1924
2022 - 2023	139	140	123	157	152	141	155	135	142	154	146	169	167	1920
2023 - 2024	141	137	145	129	158	159	145	160	141	143	157	148	166	1929
Projection														
2024 - 2025	151	117	136	145	130	158	160	145	159	142	145	156	153	1897
2025 - 2026	143	140	116	136	146	130	159	160	144	160	144	144	161	1883
2026 - 2027	136	133	139	116	137	146	131	159	159	145	162	143	149	1855
2027 - 2028	125	126	132	139	117	137	147	131	158	160	147	161	148	1828
2028 - 2029	122	116	125	132	140	117	138	147	130	159	162	146	166	1800
2029 - 2030	119	113	115	125	133	140	118	138	146	131	161	161	151	1751
2030 - 2031	118	111	112	115	126	133	141	118	137	147	133	160	166	1717
2031 - 2032	116	109	110	112	116	126	134	141	117	138	149	132	165	1665
2032 - 2033	114	108	108	110	113	116	127	134	140	117	140	148	136	1611
2033 - 2034	113	106	107	108	111	113	117	127	133	141	119	139	153	1587

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	710	869	1014	1174	1315	1458	1929	605	446	301	589	444	915	755	614	471
2028 - 2029	635	752	890	1037	1167	1326	1800	532	415	277	574	436	910	763	633	474
2033 - 2034	545	658	775	902	1035	1176	1587	490	377	260	518	401	812	685	552	411

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.68571	0.86486	0.97516	0.98582	0.96732	0.97101	0.95946	0.99379	0.98795	0.9711	1.03681	1.02158	1.03356		
2020-21 to 2021-22	0.78022	0.72	0.98125	0.95541	1.04317	1.01351	1.01493	0.98592	0.93125	0.90244	1.01786	0.94083	1.06338		
2021-22 to 2022-23	0.80814	0.76923	0.97619	1	1.01333	0.97241	1.03333	0.99265	1.01429	1.03356	0.98649	0.9883	1.05031		
2022-23 to 2023-24	0.9527	0.79651	1.03571	1.04878	1.00637	1.04605	1.02837	1.03226	1.04444	1.00704	1.01948	1.0137	0.98225		
Average Rate	0.80669	0.78765	0.99208	0.9975	1.00755	1.00075	1.00902	1.00115	0.99448	0.97853	1.01516	0.9911	1.03238		
Retention Rate Used	0.84702	0.78765	0.99208	0.9975	1.00755	1.00075	1.00902	1.00115	0.99448	1.0039	1.01516	0.9911	1.03238		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	185	175	182	172	148	178	169	160	147	144	141	139	137	135	133
										----- Projected Births -----					



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Mount Carmel Area SD 116495103

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	119	99	115	106	122	125	114	129	130	126	85	95	117	1482
2020 - 2021	84	118	92	116	108	126	129	120	131	125	130	83	89	1451
2021 - 2022	112	92	114	98	121	117	124	129	127	116	120	128	83	1481
2022 - 2023	108	120	89	115	95	120	124	133	131	123	128	119	126	1531
2023 - 2024	117	112	118	93	128	103	128	134	126	138	119	125	118	1559
Projection														
2024 - 2025	98	118	110	122	96	134	107	135	135	122	136	117	122	1552
2025 - 2026	103	101	116	114	126	101	139	113	136	131	120	134	114	1548
2026 - 2027	118	106	99	120	118	132	105	146	114	132	129	118	131	1568
2027 - 2028	102	122	104	102	124	124	137	110	147	110	130	127	115	1554
2028 - 2029	100	105	120	107	106	130	128	144	111	142	109	128	124	1554
2029 - 2030	98	103	103	124	111	111	135	135	145	107	140	107	125	1544
2030 - 2031	96	101	101	106	128	116	115	142	136	140	106	138	105	1530
2031 - 2032	94	99	99	104	110	134	120	121	143	132	138	104	135	1533
2032 - 2033	92	97	97	102	108	115	139	126	122	138	130	136	102	1504
2033 - 2034	90	95	95	100	106	113	119	146	127	118	136	128	133	1506

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	568	671	799	933	1059	1197	1559	491	388	260	526	398	760	626	500	362
2028 - 2029	538	668	796	940	1051	1193	1554	513	383	255	525	397	758	614	503	361
2033 - 2034	486	599	718	864	991	1109	1506	505	392	273	510	391	788	642	515	397

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.77064	1.01724	0.92929	1.0087	1.01887	1.03279	1.032	1.05263	1.0155	0.96154	1.03175	0.97647	0.93684		
2020-21 to 2021-22	1.0566	0.84404	0.9661	1.06522	1.0431	1.08333	0.98413	1	1.05833	0.8855	0.96	0.98462	1		
2021-22 to 2022-23	0.91525	1.13208	0.96739	1.00877	0.96939	0.99174	1.05983	1.07258	1.0155	0.9685	1.10345	0.99167	0.98438		
2022-23 to 2023-24	1.02632	0.94915	0.98333	1.04494	1.11304	1.08421	1.06667	1.08065	0.94737	1.05344	0.96748	0.97656	0.9916		
Average Rate	0.9422	0.98563	0.96153	1.03191	1.0361	1.04802	1.03566	1.05146	1.00918	0.96724	1.01567	0.98233	0.9782		
Retention Rate Used	0.99939	1.03282	0.98333	1.03191	1.0361	1.04802	1.03566	1.05146	1.00918	0.96724	0.98641	0.98233	0.9782		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	116	109	106	118	114	98	103	118	102	100	98	96	94	92	90
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Shamokin Area SD 116496503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	172	155	164	186	175	170	159	177	179	171	179	172	188	2247
2020 - 2021	153	164	154	155	178	167	163	167	194	176	170	198	150	2189
2021 - 2022	177	157	159	151	162	176	177	172	168	191	170	168	194	2222
2022 - 2023	166	185	155	172	154	160	173	177	169	166	193	170	173	2213
2023 - 2024	175	159	179	151	163	156	162	173	179	173	153	180	159	2162
Projection														
2024 - 2025	160	164	156	173	150	161	157	166	177	183	168	149	172	2136
2025 - 2026	163	151	161	151	172	148	162	161	170	181	178	164	142	2104
2026 - 2027	161	153	148	156	150	170	149	166	165	174	176	173	156	2097
2027 - 2028	138	152	150	143	155	148	171	153	170	169	169	171	165	2054
2028 - 2029	136	130	149	145	142	153	149	176	157	174	164	165	163	2003
2029 - 2030	133	128	127	144	144	140	154	153	180	161	169	160	157	1950
2030 - 2031	131	125	125	123	143	142	140	158	157	184	157	165	153	1903
2031 - 2032	128	123	122	121	122	141	143	144	162	161	179	153	157	1856
2032 - 2033	126	121	120	118	120	120	141	147	147	166	157	174	146	1803
2033 - 2034	123	118	119	116	117	118	120	145	151	150	162	153	166	1758

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	827	983	1145	1318	1497	1670	2162	670	514	352	687	525	1017	844	665	492
2028 - 2029	702	855	1004	1180	1337	1511	2003	635	482	333	656	507	999	823	666	492
2033 - 2034	593	711	831	976	1127	1277	1758	534	416	296	566	446	927	782	631	481

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.7217	0.85417	0.99355	0.94512	0.95699	0.95429	0.95882	1.05031	1.09605	0.98324	0.99415	1.10615	0.87209		
2020-21 to 2021-22	0.85922	0.74057	0.96951	0.98052	1.04516	0.98876	1.05988	1.05521	1.00599	0.98454	0.96591	0.98824	0.9798		
2021-22 to 2022-23	0.82178	0.89806	0.98726	1.08176	1.01987	0.98765	0.98295	1	0.98256	0.9881	1.01047	1	1.02976		
2022-23 to 2023-24	0.84951	0.78713	0.96757	0.97419	0.94767	1.01299	1.0125	1	1.0113	1.02367	0.92169	0.93264	0.93529		
Average Rate	0.81305	0.81998	0.97947	0.9954	0.99242	0.98592	1.00354	1.02638	1.02397	0.99489	0.97305	1.00676	0.95424		
Retention Rate Used	0.84351	0.79395	0.97947	0.96661	0.99242	0.98592	1.00354	1.02638	1.02397	1.02367	0.97305	0.97363	0.95424		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	192	212	206	202	206	190	193	191	164	161	158	155	152	149	146
										----- Projected Births -----					



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Shikellamy SD 116496603

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	231	209	226	222	225	242	218	212	248	273	222	185	179	2892
2020 - 2021	213	224	198	222	209	223	231	220	219	248	250	214	167	2838
2021 - 2022	228	225	228	192	213	221	239	238	229	284	237	215	173	2922
2022 - 2023	213	206	216	222	188	217	220	230	239	268	243	218	167	2847
2023 - 2024	207	210	200	217	216	195	217	212	228	234	230	204	233	2803
Projection														
2024 - 2025	214	207	205	197	209	222	196	215	216	239	210	206	180	2716
2025 - 2026	205	207	202	201	190	214	223	194	219	227	214	188	182	2666
2026 - 2027	187	197	202	198	194	195	215	221	197	230	203	192	166	2597
2027 - 2028	178	180	192	198	191	199	196	213	225	207	206	182	170	2537
2028 - 2029	175	172	175	189	191	196	200	194	217	236	186	185	161	2477
2029 - 2030	171	168	168	172	182	196	197	198	197	228	212	167	164	2420
2030 - 2031	168	165	164	165	166	187	197	195	201	207	204	190	148	2357
2031 - 2032	164	162	161	161	159	170	188	195	198	211	186	183	168	2306
2032 - 2033	161	158	158	158	155	163	171	186	198	208	189	167	162	2234
2033 - 2034	157	155	154	155	152	159	164	170	189	208	186	169	148	2166

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1050	1245	1462	1674	1902	2136	2803	852	657	440	891	674	1341	1129	901	667
2028 - 2029	902	1098	1298	1492	1709	1945	2477	807	611	411	847	647	1179	985	768	532
2033 - 2034	773	932	1096	1266	1455	1663	2166	682	523	359	731	567	1070	900	711	503

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.86939	0.77778	0.94737	0.9823	0.94144	0.99111	0.95455	1.00917	1.03302	1	0.91575	0.96396	0.9027
2020-21 to 2021-22	0.92308	0.91837	1.01786	0.9697	0.95946	1.05742	1.07175	1.0303	1.04091	1.2968	0.95565	0.86	0.80841
2021-22 to 2022-23	0.88382	0.83401	0.96	0.97368	0.97917	1.01878	0.99548	0.96234	1.0042	1.17031	0.85563	0.91983	0.77674
2022-23 to 2023-24	0.85185	0.87137	0.97087	1.00463	0.97297	1.03723	1	0.96364	0.9913	0.97908	0.85821	0.83951	1.06881
Average Rate	0.88203	0.85038	0.97402	0.98258	0.96326	1.02614	1.00544	0.99136	1.01736	1.11155	0.89631	0.89583	0.88917
Retention Rate Used	0.88203	0.85038	0.97402	0.98258	0.96326	1.02614	1.00544	0.99136	1.01736	1.0498	0.89631	0.89583	0.88465

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	288	245	247	241	243	243	232	212	202	198	194	190	186	182	178
----- Projected Births -----															

Warrior Run SD 116498003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	103	108	111	111	87	124	127	113	117	126	122	136	125	1510
2020 - 2021	117	100	105	103	110	87	125	124	109	119	125	119	138	1481
2021 - 2022	100	126	94	115	100	111	90	118	115	114	118	128	118	1447
2022 - 2023	117	102	129	100	116	103	103	94	120	117	111	115	134	1461
2023 - 2024	106	110	103	128	106	119	104	106	92	120	119	112	115	1440
Projection														
2024 - 2025	125	89	109	105	129	108	118	104	103	94	119	118	113	1434
2025 - 2026	110	104	88	111	106	131	107	118	101	105	93	118	120	1412
2026 - 2027	123	92	103	90	112	108	130	107	115	103	104	93	120	1400
2027 - 2028	102	103	91	105	91	114	107	130	104	117	102	104	94	1364
2028 - 2029	100	85	102	93	106	92	113	107	126	106	116	102	105	1353
2029 - 2030	98	84	84	104	94	108	92	113	104	129	105	116	103	1334
2030 - 2031	96	82	83	86	105	96	107	92	110	106	128	105	118	1314
2031 - 2032	95	81	81	85	87	107	96	107	89	112	105	127	106	1278
2032 - 2033	93	79	80	83	86	88	106	96	104	91	111	105	129	1251
2033 - 2034	91	78	78	82	84	87	88	106	93	106	90	111	106	1200

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	553	672	776	882	974	1094	1440	421	302	198	422	318	664	558	466	346
2028 - 2029	486	578	691	798	924	1030	1353	438	346	233	452	339	662	555	429	323
2033 - 2034	413	500	588	694	787	893	1200	374	287	199	393	305	612	506	413	307

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.74522	0.64516	0.97222	0.92793	0.99099	1	1.00806	0.97638	0.9646	1.01709	0.99206	0.97541	1.01471
2020-21 to 2021-22	0.75758	0.80255	0.94	1.09524	0.97087	1.00909	1.03448	0.944	0.92742	1.04587	0.9916	1.024	0.9916
2021-22 to 2022-23	0.79054	0.77273	1.02381	1.06383	1.0087	1.03	0.92793	1.04444	1.01695	1.01739	0.97368	0.97458	1.04688
2022-23 to 2023-24	0.88333	0.74324	1.0098	0.99225	1.06	1.02586	1.00971	1.02913	0.97872	1	1.01709	1.00901	1
Average Rate	0.79417	0.74092	0.98646	1.01981	1.00764	1.01624	0.99505	0.99849	0.97192	1.02009	0.99361	0.99575	1.01329
Retention Rate Used	0.88333	0.74092	0.98646	1.01981	1.00764	1.01624	0.99505	0.99849	0.97192	1.02009	0.99361	0.99575	1.01329

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	155	157	132	148	120	141	124	139	115	113	111	109	107	105	103
----- Projected Births -----															

Midd-West SD 116555003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	153	165	150	163	153	169	148	173	194	154	183	148	161	2114
2020 - 2021	135	142	156	144	158	141	156	142	167	190	146	160	153	1990
2021 - 2022	154	137	148	152	149	157	146	165	145	168	163	140	151	1975
2022 - 2023	155	162	138	143	155	155	155	153	159	163	150	157	139	1984
2023 - 2024	145	162	154	130	149	153	152	153	157	170	149	136	165	1975
Projection														
2024 - 2025	137	150	160	148	132	147	150	154	152	164	154	138	137	1923
2025 - 2026	137	141	148	154	150	130	144	152	153	159	148	143	139	1898
2026 - 2027	151	141	139	142	157	148	128	146	151	160	144	137	144	1888
2027 - 2028	142	155	139	134	144	155	145	130	145	158	145	133	138	1863
2028 - 2029	139	145	153	134	136	142	152	147	129	151	143	134	134	1839
2029 - 2030	136	143	143	147	136	134	139	154	146	135	136	132	135	1816
2030 - 2031	134	140	141	137	149	134	132	141	153	153	122	126	133	1795
2031 - 2032	131	137	138	135	139	147	132	134	140	160	138	113	127	1771
2032 - 2033	128	134	135	133	137	137	144	134	133	146	145	128	114	1748
2033 - 2034	125	131	132	130	135	135	134	146	133	139	132	134	129	1735

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	740	893	1045	1198	1355	1525	1975	615	462	310	632	480	930	777	620	450
2028 - 2029	707	849	1001	1148	1277	1428	1839	570	428	276	579	427	838	691	562	411
2033 - 2034	653	788	922	1068	1201	1340	1735	548	413	279	552	418	813	667	534	395

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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 3. Four year old kindergarten students, if any, added to K enrollments.
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- Sources:
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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.55328	0.66047	0.94545	0.96	0.96933	0.92157	0.92308	0.95946	0.96532	0.97938	0.94805	0.87432	1.03378		
2020-21 to 2021-22	0.67841	0.56148	1.04225	0.97436	1.03472	0.99367	1.03546	1.05769	1.02113	1.00599	0.85789	0.9589	0.94375		
2021-22 to 2022-23	0.69196	0.71366	1.0073	0.96622	1.01974	1.04027	0.98726	1.04795	0.96364	1.12414	0.89286	0.96319	0.99286		
2022-23 to 2023-24	0.67442	0.72321	0.95062	0.94203	1.04196	0.9871	0.98065	0.9871	1.02614	1.06918	0.91411	0.90667	1.05096		
Average Rate	0.64952	0.6647	0.98641	0.96065	1.01644	0.98565	0.98161	1.01305	0.99406	1.04467	0.90323	0.92577	1.00534		
Retention Rate Used	0.6816	0.69911	0.98641	0.96065	1.01644	0.98565	0.98161	1.01305	0.99406	1.04467	0.90323	0.92577	1.00534		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	215	244	227	224	215	201	201	222	208	204	200	196	192	188	184
										----- Projected Births -----					



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Selinsgrove Area SD 116557103

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	192	186	200	168	202	171	196	212	249	211	214	211	203	2615
2020 - 2021	166	186	190	176	161	195	170	187	215	242	189	211	154	2442
2021 - 2022	180	153	188	185	180	158	196	164	185	241	220	183	181	2414
2022 - 2023	166	178	161	192	180	180	157	191	175	197	207	224	176	2384
2023 - 2024	161	159	183	164	189	180	188	159	194	180	183	192	220	2352
Projection														
2024 - 2025	152	156	163	184	161	189	182	190	162	203	162	178	179	2261
2025 - 2026	135	142	160	164	181	161	191	184	194	170	182	158	166	2188
2026 - 2027	162	126	146	161	161	181	163	193	188	203	153	177	148	2162
2027 - 2028	138	152	130	147	159	161	183	165	197	197	182	149	165	2125
2028 - 2029	135	129	156	131	145	159	163	185	169	206	177	177	139	2071
2029 - 2030	132	126	133	157	129	145	160	165	189	177	185	173	165	2036
2030 - 2031	130	124	130	134	155	129	146	162	169	198	159	180	162	1978
2031 - 2032	127	121	127	131	132	155	130	148	165	177	178	155	168	1914
2032 - 2033	125	119	124	128	129	132	156	132	151	173	159	174	145	1847
2033 - 2034	123	117	122	125	126	129	133	158	135	158	155	155	162	1798

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	856	1036	1224	1383	1577	1757	2352	721	541	353	721	533	1128	969	775	595
2028 - 2029	696	855	1018	1203	1372	1578	2071	676	517	354	723	560	1053	868	699	493
2033 - 2034	613	742	875	1033	1168	1326	1798	555	426	293	584	451	923	765	630	472

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.75113	0.75304	1.02151	0.88	0.95833	0.96535	0.99415	0.95408	1.01415	0.97189	0.89573	0.98598	0.72986
2020-21 to 2021-22	0.83333	0.69231	1.01075	0.97368	1.02273	0.98137	1.00513	0.96471	0.9893	1.12093	0.90909	0.96825	0.85782
2021-22 to 2022-23	0.74107	0.82407	1.05229	1.02128	0.97297	1	0.99367	0.97449	1.06707	1.06486	0.85892	1.01818	0.96175
2022-23 to 2023-24	0.74194	0.70982	1.02809	1.01863	0.98438	1	1.04444	1.01274	1.01571	1.02857	0.92893	0.92754	0.98214
Average Rate	0.76687	0.74481	1.02816	0.9734	0.9846	0.98668	1.00935	0.9765	1.02156	1.04656	0.89817	0.97499	0.88289
Retention Rate Used	0.76687	0.71839	1.02816	1.00453	0.9846	1	1.00935	1.01274	1.02156	1.04656	0.89817	0.97499	0.9339

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	247	221	216	224	217	198	176	211	180	176	172	169	166	163	160
----- Projected Births -----															

Lewisburg Area SD 116604003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	124	145	159	146	140	138	157	152	149	166	171	151	135	1933
2020 - 2021	143	115	136	141	143	129	130	146	152	145	165	165	159	1869
2021 - 2022	130	150	115	141	151	142	136	136	155	160	139	160	161	1876
2022 - 2023	131	129	149	127	146	151	147	136	132	162	154	137	160	1861
2023 - 2024	117	139	129	147	127	144	153	146	130	130	143	148	132	1785
Projection														
2024 - 2025	130	111	139	129	150	124	146	152	146	132	123	138	148	1768
2025 - 2026	122	128	111	140	132	146	125	145	152	148	125	119	138	1731
2026 - 2027	101	120	128	111	143	129	148	124	145	154	141	121	119	1684
2027 - 2028	108	99	120	128	113	139	130	147	124	147	146	136	121	1658
2028 - 2029	106	106	99	120	131	110	141	129	147	126	140	141	136	1632
2029 - 2030	104	104	106	99	123	128	111	140	129	149	120	135	141	1589
2030 - 2031	102	103	104	106	101	120	129	110	140	131	141	116	135	1538
2031 - 2032	101	101	103	104	108	98	121	128	110	142	124	136	116	1492
2032 - 2033	99	99	101	103	106	105	99	120	128	112	135	120	136	1463
2033 - 2034	97	97	99	101	105	103	106	98	120	130	106	130	120	1412

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	659	803	956	1102	1232	1362	1785	573	429	276	559	406	829	683	553	423
2028 - 2029	562	672	813	942	1089	1215	1632	527	417	276	543	402	819	690	543	417
2033 - 2034	499	602	708	806	926	1056	1412	427	324	218	454	348	704	606	486	356

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	1.1	0.82143	0.93793	0.88679	0.97945	0.92143	0.94203	0.92994	1	0.97315	0.99398	0.96491	1.05298
2020-21 to 2021-22	0.87838	1.15385	1	1.03676	1.07092	0.99301	1.05426	1.04615	1.06164	1.05263	0.95862	0.9697	0.97576
2021-22 to 2022-23	0.83974	0.87162	0.99333	1.10435	1.03546	1	1.03521	1	0.97059	1.04516	0.9625	0.98561	1
2022-23 to 2023-24	0.90698	0.89103	1	0.98658	1	0.9863	1.01325	0.9932	0.95588	0.98485	0.88272	0.96104	0.9635
Average Rate	0.93127	0.93448	0.98282	1.00362	1.02146	0.97518	1.01119	0.99232	0.99703	1.01395	0.94945	0.97031	0.99806
Retention Rate Used	0.87503	0.86136	0.99778	1.00362	1.02146	0.97518	1.01119	0.99232	0.99703	1.01395	0.94945	0.96522	0.99806

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	140	130	148	156	129	149	139	115	123	121	119	117	115	113	111
----- Projected Births -----															

Mifflinburg Area SD 116605003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	139	172	135	165	156	132	146	135	147	196	186	155	83	1947
2020 - 2021	136	128	159	124	160	145	128	147	132	150	178	186	84	1857
2021 - 2022	138	128	125	146	123	150	135	128	144	151	125	158	97	1748
2022 - 2023	127	136	125	122	149	122	149	140	113	149	137	120	87	1676
2023 - 2024	114	129	136	133	127	155	132	157	133	126	148	127	121	1738
Projection														
2024 - 2025	118	139	129	132	138	132	154	135	149	143	115	140	83	1707
2025 - 2026	128	122	139	125	137	144	131	158	128	161	130	109	92	1704
2026 - 2027	121	132	122	135	130	143	143	134	150	138	147	123	71	1689
2027 - 2028	123	125	132	118	141	135	142	146	127	162	126	139	81	1697
2028 - 2029	121	127	125	128	123	147	134	145	138	137	148	119	91	1683
2029 - 2030	118	124	127	121	133	128	146	137	137	149	125	140	78	1663
2030 - 2031	116	122	124	123	126	138	127	150	130	148	136	118	92	1650
2031 - 2032	113	119	122	120	128	131	137	130	142	140	135	128	77	1622
2032 - 2033	111	117	119	118	125	133	130	140	123	153	127	127	84	1607
2033 - 2034	108	114	117	115	123	130	132	133	133	133	139	120	83	1580

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	639	794	926	1083	1216	1342	1738	577	422	290	548	416	812	655	522	396
2028 - 2029	624	771	905	1050	1188	1325	1683	564	417	283	554	420	778	633	495	358
2033 - 2034	577	707	839	972	1105	1238	1580	528	398	266	531	399	741	608	475	342

- Notes:
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.65385	0.62745	0.92442	0.91852	0.9697	0.92949	0.9697	1.00685	0.97778	1.02041	0.90816	1	0.54194
2020-21 to 2021-22	0.62727	0.61538	0.97656	0.91824	0.99194	0.9375	0.93103	1	0.97959	1.14394	0.83333	0.88764	0.52151
2021-22 to 2022-23	0.65128	0.61818	0.97656	0.976	1.02055	0.99187	0.99333	1.03704	0.88281	1.03472	0.90728	0.96	0.55063
2022-23 to 2023-24	0.51818	0.66154	1	1.064	1.04098	1.04027	1.08197	1.05369	0.95	1.11504	0.99329	0.92701	1.00833
Average Rate	0.61265	0.63064	0.96939	0.96919	1.00579	0.97478	0.99401	1.02439	0.94755	1.07853	0.91052	0.94366	0.6556
Retention Rate Used	0.61265	0.63064	1	0.96919	1.04098	1.04027	0.99401	1.02439	0.94755	1.07853	0.91052	0.94366	0.6556

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	204	208	220	195	220	193	209	198	201	197	193	189	185	181	177
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Athens Area SD 117080503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	142	156	161	156	134	156	177	178	179	169	183	144	151	2086
2020 - 2021	151	146	138	156	152	133	155	167	170	168	170	183	146	2035
2021 - 2022	160	152	155	142	159	158	131	162	166	168	166	168	166	2053
2022 - 2023	149	179	160	150	147	164	165	130	161	168	161	162	173	2069
2023 - 2024	150	147	172	155	161	147	167	164	133	163	164	156	164	2043
Projection														
2024 - 2025	129	156	146	167	166	164	149	166	163	135	160	159	159	2019
2025 - 2026	155	126	154	141	179	169	166	148	165	165	133	155	162	2018
2026 - 2027	162	151	125	149	151	182	171	165	147	167	162	129	158	2019
2027 - 2028	132	158	149	121	160	153	184	170	164	149	164	157	131	1992
2028 - 2029	129	129	156	144	130	163	155	183	169	166	146	159	160	1989
2029 - 2030	126	126	128	151	155	132	165	154	181	171	163	141	162	1955
2030 - 2031	123	123	125	124	162	157	133	164	153	183	168	158	144	1917
2031 - 2032	120	120	122	121	133	165	159	132	163	155	180	163	161	1894
2032 - 2033	118	117	119	118	130	135	167	158	131	165	152	174	166	1850
2033 - 2034	117	116	116	115	127	132	136	166	157	133	162	147	177	1801

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	785	932	1099	1263	1396	1559	2043	611	464	297	627	460	944	780	647	484
2028 - 2029	688	851	1006	1189	1358	1524	1989	670	507	352	673	518	983	800	631	465
2033 - 2034	591	723	859	1025	1182	1315	1801	591	459	323	592	456	942	776	619	486

- Notes:
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.96795	0.90123	0.88462	0.96894	0.97436	0.99254	0.99359	0.9435	0.95506	0.93855	1.00592	1	1.01389
2020-21 to 2021-22	1.02564	0.97436	1.06164	1.02899	1.01923	1.03947	0.98496	1.04516	0.99401	0.98824	0.9881	0.98824	0.9071
2021-22 to 2022-23	0.95513	1.14744	1.05263	0.96774	1.03521	1.03145	1.0443	0.99237	0.99383	1.01205	0.95833	0.9759	1.02976
2022-23 to 2023-24	0.90361	0.94231	0.96089	0.96875	1.07333	1	1.01829	0.99394	1.02308	1.01242	0.97619	0.96894	1.01235
Average Rate	0.96308	0.99133	0.98995	0.98361	1.02553	1.01586	1.01029	0.99374	0.99149	0.98781	0.98213	0.98327	0.99078
Retention Rate Used	0.96308	0.9393	0.98995	0.96848	1.07333	1.01586	1.01029	0.99374	0.99149	1.01242	0.98213	0.96894	1.01867

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	162	156	156	156	166	134	161	168	137	134	131	128	125	123	121
----- Projected Births -----															

Canton Area SD 117081003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	88	65	68	67	56	70	64	66	72	89	67	67	78	917
2020 - 2021	48	81	70	67	62	53	67	61	63	69	87	63	65	856
2021 - 2022	68	52	72	66	67	59	56	73	59	67	63	89	66	857
2022 - 2023	50	67	52	75	67	65	66	55	75	58	71	63	86	850
2023 - 2024	60	47	70	54	72	70	60	59	56	70	58	66	64	806
Projection														
2024 - 2025	54	52	49	70	53	75	71	57	59	55	69	56	66	786
2025 - 2026	59	49	54	49	68	55	76	67	57	58	54	67	56	769
2026 - 2027	59	53	51	54	48	71	56	72	66	56	57	53	67	763
2027 - 2028	58	53	55	51	53	50	72	53	71	65	55	55	53	744
2028 - 2029	57	52	55	55	50	55	51	68	53	70	64	54	55	739
2029 - 2030	56	52	54	55	54	52	56	48	67	52	69	62	54	731
2030 - 2031	55	51	54	54	54	56	53	53	48	66	51	67	62	724
2031 - 2032	55	50	53	54	53	56	57	50	53	47	65	50	67	710
2032 - 2033	54	49	52	53	53	55	57	54	50	52	46	63	50	688
2033 - 2034	53	49	51	52	52	55	56	54	54	49	51	45	63	684

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	303	373	433	492	548	618	806	245	175	115	245	185	373	314	258	188
2028 - 2029	269	324	375	443	496	566	739	227	172	121	242	191	364	296	243	173
2033 - 2034	257	312	368	422	476	525	684	219	164	108	213	157	316	262	208	159

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.63158	0.9759	1.07692	0.98529	0.92537	0.94643	0.95714	0.95313	0.95455	0.95833	0.97753	0.9403	0.97015		
2020-21 to 2021-22	0.74725	0.68421	0.88889	0.94286	1	0.95161	1.0566	1.08955	0.96721	1.06349	0.91304	1.02299	1.04762		
2021-22 to 2022-23	0.87719	0.73626	1	1.04167	1.01515	0.97015	1.11864	0.98214	1.0274	0.98305	1.0597	1	0.96629		
2022-23 to 2023-24	0.85714	0.82456	1.04478	1.03846	0.96	1.04478	0.92308	0.89394	1.01818	0.93333	1	0.92958	1.01587		
Average Rate	0.77829	0.80523	1.00265	1.00207	0.97513	0.97824	1.01387	0.97969	0.99183	0.98455	0.98757	0.97322	0.99998		
Retention Rate Used	0.8272	0.74835	1.04057	1.00207	0.97513	1.04478	1.01387	0.94307	0.99183	0.98455	0.98757	0.97322	0.99998		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	83	76	91	57	70	65	71	71	70	69	68	67	66	65	64
----- Projected Births -----															

Northeast Bradford SD 117083004

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	47	48	56	49	47	52	61	66	64	63	63	50	60	726
2020 - 2021	44	42	44	51	44	45	51	56	65	66	61	57	49	675
2021 - 2022	60	41	45	48	52	41	40	54	58	67	63	58	55	682
2022 - 2023	50	63	40	44	52	50	45	40	50	58	69	59	51	671
2023 - 2024	52	51	64	40	42	42	50	53	42	61	53	68	60	678
Projection														
2024 - 2025	56	42	51	64	40	38	43	52	54	45	59	50	65	659
2025 - 2026	51	49	42	51	63	37	39	45	53	58	43	56	48	635
2026 - 2027	58	45	49	42	50	58	38	41	46	57	56	41	54	635
2027 - 2028	44	51	45	49	42	46	60	39	42	49	55	53	39	614
2028 - 2029	43	38	51	45	48	38	47	62	40	45	47	52	51	607
2029 - 2030	42	38	38	51	44	44	39	49	63	43	43	44	50	588
2030 - 2031	41	37	38	38	50	40	45	41	50	67	42	41	42	572
2031 - 2032	40	36	37	38	38	46	41	47	42	54	65	40	39	563
2032 - 2033	39	35	36	37	38	35	47	43	48	45	52	61	38	554
2033 - 2034	38	35	35	36	37	35	36	49	44	51	43	49	59	547

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	249	291	341	394	436	497	678	187	145	95	206	156	337	284	242	181
2028 - 2029	225	263	310	372	412	457	607	187	149	102	194	147	297	235	195	150
2033 - 2034	181	216	252	301	345	396	547	164	129	93	180	144	295	246	202	151

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.86275	0.77778	0.91667	0.91071	0.89796	0.95745	0.98077	0.91803	0.98485	1.03125	0.96825	0.90476	0.98		
2020-21 to 2021-22	0.95238	0.80392	1.07143	1.09091	1.01961	0.93182	0.88889	1.05882	1.03571	1.03077	0.95455	0.95082	0.96491		
2021-22 to 2022-23	0.75758	1	0.97561	0.97778	1.08333	0.96154	1.09756	1	0.92593	1	1.02985	0.93651	0.87931		
2022-23 to 2023-24	0.96296	0.77273	1.01587	1	0.95455	0.80769	1	1.17778	1.05	1.22	0.91379	0.98551	1.01695		
Average Rate	0.88392	0.83861	0.99489	0.99485	0.98886	0.91462	0.9918	1.03866	0.99912	1.0705	0.96661	0.9444	0.96029		
Retention Rate Used	0.89097	0.78481	0.99489	0.99485	0.98886	0.91462	1.02611	1.03866	1.02352	1.0705	0.96661	0.9444	0.96029		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	54	51	63	66	54	63	57	65	49	48	47	46	45	44	43
----- Projected Births -----															

Sayre Area SD 117086003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	96	70	86	65	74	87	91	89	80	82	78	85	66	1049
2020 - 2021	60	94	72	78	64	75	86	88	85	79	76	69	78	1004
2021 - 2022	81	59	89	65	74	63	65	93	82	90	73	68	66	968
2022 - 2023	74	71	60	85	61	72	56	73	83	74	85	62	62	918
2023 - 2024	60	67	64	60	82	55	70	51	68	70	70	80	62	859
Projection														
2024 - 2025	50	68	65	60	58	74	51	71	47	62	65	62	76	809
2025 - 2026	60	52	66	61	58	52	69	52	66	43	58	58	59	754
2026 - 2027	49	63	51	62	59	52	48	70	48	60	40	52	55	709
2027 - 2028	46	51	61	48	59	53	48	49	65	44	56	36	49	665
2028 - 2029	45	47	50	57	46	53	49	49	45	59	41	50	34	625
2029 - 2030	44	46	46	47	55	41	49	50	45	41	55	37	47	603
2030 - 2031	43	46	45	43	45	50	38	50	46	41	38	49	35	569
2031 - 2032	42	45	45	42	41	41	46	39	46	42	38	34	46	547
2032 - 2033	42	44	44	42	40	37	38	47	36	42	39	34	32	517
2033 - 2034	41	43	43	41	40	36	34	39	44	33	39	35	32	500

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	333	388	458	509	577	647	859	244	189	119	259	189	401	350	282	212
2028 - 2029	245	298	347	396	441	500	625	196	143	94	202	153	278	229	184	125
2033 - 2034	208	244	278	317	361	394	500	153	117	83	150	116	222	183	139	106

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.64516	0.85455	1.02857	0.90698	0.98462	1.01351	0.98851	0.96703	0.95506	0.9875	0.92683	0.88462	0.91765		
2020-21 to 2021-22	0.84375	0.63441	0.94681	0.90278	0.94872	0.98438	0.86667	1.0814	0.93182	1.05882	0.92405	0.89474	0.95652		
2021-22 to 2022-23	0.93671	0.73958	1.01695	0.95506	0.93846	0.97297	0.88889	1.12308	0.89247	0.90244	0.94444	0.84932	0.91176		
2022-23 to 2023-24	0.71429	0.8481	0.90141	1	0.96471	0.90164	0.97222	0.91071	0.93151	0.84337	0.94595	0.94118	1		
Average Rate	0.78498	0.76916	0.97343	0.9412	0.95913	0.96813	0.92907	1.02055	0.92771	0.94803	0.93532	0.89246	0.94648		
Retention Rate Used	0.78498	0.81408	0.97343	0.9412	0.95913	0.90164	0.92907	1.02055	0.92771	0.9111	0.93532	0.89246	0.94648		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	110	93	96	79	84	64	77	63	58	57	56	55	54	53	52
----- Projected Births -----															

Towanda Area SD 117086503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	153	111	109	120	119	122	116	127	94	130	102	99	99	1501
2020 - 2021	152	98	105	105	121	118	117	123	131	99	121	101	100	1491
2021 - 2022	154	92	103	109	113	116	123	123	128	141	92	126	86	1506
2022 - 2023	148	110	92	108	111	112	112	127	128	140	117	94	114	1513
2023 - 2024	156	98	109	86	116	108	119	128	118	145	115	109	83	1490
Projection														
2024 - 2025	165	93	98	109	90	114	109	128	129	134	125	115	96	1505
2025 - 2026	140	101	93	98	114	88	115	117	129	146	115	125	101	1482
2026 - 2027	152	86	101	93	102	112	89	123	118	146	126	115	110	1473
2027 - 2028	167	93	86	101	97	100	113	95	124	134	126	126	101	1463
2028 - 2029	170	102	93	86	105	95	101	121	96	140	115	126	111	1461
2029 - 2030	174	104	102	93	90	103	96	108	122	109	120	115	111	1447
2030 - 2031	178	106	104	102	97	88	104	103	109	138	94	120	101	1444
2031 - 2032	182	109	106	104	107	95	89	111	104	123	119	94	106	1449
2032 - 2033	186	111	109	106	109	105	96	95	112	118	106	119	83	1455
2033 - 2034	191	114	111	109	111	107	106	103	96	127	102	106	105	1488

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	565	673	792	920	1038	1183	1490	473	365	246	510	391	698	570	452	307
2028 - 2029	556	651	752	873	969	1109	1461	413	318	217	458	357	709	588	492	352
2033 - 2034	636	743	849	952	1048	1175	1488	412	305	199	432	326	639	536	440	313

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	1.06294	0.71014	0.94595	0.9633	1.00833	0.9916	0.95902	1.06034	1.0315	1.05319	0.93077	0.9902	1.0101		
2020-21 to 2021-22	1.29412	0.64336	1.05102	1.0381	1.07619	0.95868	1.04237	1.05128	1.04065	1.07634	0.92929	1.04132	0.85149		
2021-22 to 2022-23	1.39623	0.92437	1	1.04854	1.01835	0.99115	0.96552	1.03252	1.04065	1.09375	0.82979	1.02174	0.90476		
2022-23 to 2023-24	1.39286	0.92453	0.99091	0.93478	1.07407	0.97297	1.0625	1.14286	0.92913	1.13281	0.82143	0.93162	0.88298		
Average Rate	1.28653	0.8006	0.99697	0.99618	1.04424	0.9786	1.00735	1.07175	1.01048	1.08902	0.87782	0.99622	0.91233		
Retention Rate Used	1.36107	0.83075	0.99697	0.99618	1.04424	0.9786	1.00735	1.07175	1.01048	1.13281	0.86017	0.99622	0.87974		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	138	143	119	106	112	121	103	112	123	125	128	131	134	137	140
----- Projected Births -----															

Troy Area SD 117086653

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	114	125	130	107	106	115	104	133	109	114	98	92	104	1451
2020 - 2021	83	118	116	124	104	103	111	105	126	113	100	93	95	1391
2021 - 2022	109	88	114	111	121	103	106	108	101	142	96	86	96	1381
2022 - 2023	109	106	85	113	114	123	113	116	113	113	128	90	85	1408
2023 - 2024	102	109	103	92	109	112	118	114	111	116	111	123	83	1403
Projection														
2024 - 2025	94	123	106	111	91	108	113	121	112	120	105	103	113	1420
2025 - 2026	81	113	119	115	109	90	109	115	118	121	108	97	95	1390
2026 - 2027	84	97	109	129	113	108	91	111	112	127	109	100	89	1379
2027 - 2028	85	101	94	118	127	112	109	93	109	121	115	101	92	1377
2028 - 2029	83	102	98	102	116	126	113	111	91	117	109	107	93	1368
2029 - 2030	82	100	99	106	100	115	128	115	109	98	106	101	99	1358
2030 - 2031	80	98	97	107	104	99	116	131	112	117	88	98	93	1340
2031 - 2032	78	96	95	105	105	103	100	118	128	121	106	82	90	1327
2032 - 2033	77	94	93	103	103	104	104	102	115	138	109	98	76	1316
2033 - 2034	75	92	91	101	101	102	105	106	100	124	125	101	90	1313

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	515	627	745	859	970	1086	1403	455	343	225	459	341	658	544	433	317
2028 - 2029	501	627	740	851	942	1059	1368	441	315	202	432	319	628	517	426	309
2033 - 2034	460	562	667	773	873	997	1313	413	311	206	435	330	646	540	440	316

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.75455	1.05357	0.928	0.95385	0.97196	0.9717	0.96522	1.00962	0.94737	1.0367	0.87719	0.94898	1.03261		
2020-21 to 2021-22	1.0283	0.8	0.9661	0.9569	0.97581	0.99038	1.02913	0.97297	0.9619	1.12698	0.84956	0.86	1.03226		
2021-22 to 2022-23	0.90833	1	0.96591	0.99123	1.02703	1.01653	1.09709	1.09434	1.0463	1.11881	0.90141	0.9375	0.98837		
2022-23 to 2023-24	0.816	0.90833	0.9717	1.08235	0.9646	0.98246	0.95935	1.00885	0.9569	1.02655	0.9823	0.96094	0.92222		
Average Rate	0.8768	0.94048	0.95793	0.99608	0.98485	0.99027	1.0127	1.02144	0.97812	1.07726	0.90261	0.92685	0.99387		
Retention Rate Used	0.82629	0.9873	0.9679	1.08235	0.98485	0.99027	1.0127	1.02144	0.97812	1.07726	0.90261	0.92685	0.92222		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	112	110	106	120	125	114	98	102	103	101	99	97	95	93	91
----- Projected Births -----															

Wyalusing Area SD 117089003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	89	105	100	101	94	116	109	123	118	90	102	88	98	1333
2020 - 2021	87	88	101	95	98	94	114	106	119	115	89	98	87	1291
2021 - 2022	103	80	89	94	96	96	92	113	106	96	108	87	95	1255
2022 - 2023	86	97	81	89	91	103	98	93	107	99	99	110	81	1234
2023 - 2024	88	84	99	84	92	98	102	98	89	102	98	94	106	1234
Projection														
2024 - 2025	93	91	85	97	84	95	97	101	95	85	101	96	91	1211
2025 - 2026	97	87	92	83	97	87	94	96	98	91	84	99	92	1197
2026 - 2027	89	91	88	90	83	100	86	93	93	93	90	82	95	1173
2027 - 2028	95	83	92	86	90	86	99	85	90	89	92	88	79	1154
2028 - 2029	93	89	84	90	86	93	85	98	82	86	88	90	85	1149
2029 - 2030	91	87	90	82	90	89	92	84	95	78	85	86	87	1136
2030 - 2031	89	85	88	88	82	93	88	91	81	91	77	83	83	1119
2031 - 2032	87	83	86	86	88	85	92	87	88	77	90	75	80	1104
2032 - 2033	84	81	84	84	86	91	84	91	84	84	76	88	72	1089
2033 - 2034	82	79	82	82	84	89	90	83	88	80	83	74	85	1081

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	447	545	647	745	834	936	1234	387	289	187	391	289	587	489	400	298
2028 - 2029	442	535	620	718	800	886	1149	358	265	180	351	266	529	431	349	263
2033 - 2034	409	498	588	671	759	839	1081	350	261	171	341	251	493	410	322	242

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.77679	0.84615	0.9619	0.95	0.9703	1	0.98276	0.97248	0.96748	0.97458	0.98889	0.96078	0.98864
2020-21 to 2021-22	1.2875	0.71429	1.01136	0.93069	1.01053	0.97959	0.97872	0.99123	1	0.80672	0.93913	0.97753	0.96939
2021-22 to 2022-23	0.89583	1.2125	1.0125	1	0.96809	1.07292	1.02083	1.01087	0.9469	0.93396	1.03125	1.01852	0.93103
2022-23 to 2023-24	0.94624	0.875	1.02062	1.03704	1.03371	1.07692	0.99029	1	0.95699	0.95327	0.9899	0.94949	0.96364
Average Rate	0.97659	0.91198	1.0016	0.97943	0.99565	1.03236	0.99315	0.99364	0.96784	0.91713	0.98729	0.97658	0.96317
Retention Rate Used	1.04319	0.97788	1.01483	0.97943	0.99565	1.03236	0.99315	0.99364	0.96784	0.95394	0.98729	0.97658	0.96317

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	104	112	80	96	93	89	93	85	91	89	87	85	83	81	79
----- Projected Births -----															

East Lycoming SD 117412003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	121	134	114	134	130	117	132	130	139	129	110	121	132	1643
2020 - 2021	111	111	133	117	135	128	111	130	132	136	127	110	123	1604
2021 - 2022	115	108	112	131	115	132	127	120	131	131	136	123	107	1588
2022 - 2023	110	114	117	107	132	119	127	124	114	135	126	128	128	1581
2023 - 2024	130	120	119	123	110	136	121	127	123	110	131	120	126	1596
Projection														
2024 - 2025	117	135	124	120	124	111	133	122	126	122	108	126	120	1588
2025 - 2026	127	119	139	125	121	125	109	134	121	125	119	104	126	1594
2026 - 2027	110	130	123	140	126	122	122	110	133	120	122	115	104	1577
2027 - 2028	93	112	134	124	141	127	120	123	109	132	118	118	115	1566
2028 - 2029	91	95	116	135	125	142	124	121	122	108	129	114	118	1540
2029 - 2030	89	93	98	117	136	126	139	125	120	121	106	125	114	1509
2030 - 2031	86	91	96	98	118	137	123	140	124	119	118	102	125	1477
2031 - 2032	85	88	94	96	99	119	134	124	139	123	117	114	102	1434
2032 - 2033	84	87	91	94	97	100	117	135	123	138	120	113	114	1413
2033 - 2034	83	86	90	91	95	98	98	118	134	122	135	116	113	1379

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	602	738	859	986	1109	1219	1596	507	371	250	481	360	737	610	487	377
2028 - 2029	562	704	828	949	1071	1179	1540	509	367	243	475	351	712	591	469	361
2033 - 2034	445	543	641	759	893	1015	1379	448	350	252	472	374	738	620	486	364

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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Retention Rate by Grade by Year														
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>	
2019-20 to 2020-21	1.16842	0.925	0.99254	1.02632	1.00746	0.98462	0.94872	0.98485	1.01538	0.97842	0.9845	1	1.01653	
2020-21 to 2021-22	1.15	1.13684	1.00901	0.98496	0.98291	0.97778	0.99219	1.08108	1.00769	0.99242	1	0.9685	0.97273	
2021-22 to 2022-23	1.19565	1.14	1.08333	0.95536	1.00763	1.03478	0.96212	0.97638	0.95	1.03053	0.96183	0.94118	1.04065	
2022-23 to 2023-24	1.15044	1.30435	1.04386	1.05128	1.02804	1.0303	1.01681	1	0.99194	0.96491	0.97037	0.95238	0.98438	
Average Rate	1.16613	1.12655	1.03218	1.00448	1.00651	1.00687	0.97996	1.01058	0.99125	0.99157	0.97917	0.96552	1.00357	
Retention Rate Used	1.16613	1.19373	1.03218	1.00448	1.00651	1.00687	0.97996	1.01058	0.99125	0.99157	0.97917	0.96552	1.00357	

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	120	95	100	92	113	100	109	94	80	78	76	74	73	72	71
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Jersey Shore Area SD 117414003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	188	162	176	144	182	144	180	217	195	227	180	145	165	2305
2020 - 2021	169	172	149	158	137	173	134	183	201	196	204	157	149	2182
2021 - 2022	158	163	182	144	163	140	180	142	176	242	181	159	145	2175
2022 - 2023	149	163	161	181	148	166	147	177	146	199	215	149	148	2149
2023 - 2024	170	155	163	161	183	156	168	150	172	179	172	188	153	2170
Projection														
2024 - 2025	167	160	154	163	162	185	157	171	146	204	160	144	184	2157
2025 - 2026	172	158	159	154	164	164	187	160	166	173	182	134	141	2114
2026 - 2027	166	164	157	159	155	166	165	191	156	197	155	152	131	2114
2027 - 2028	154	157	163	157	160	157	167	168	186	185	176	130	149	2109
2028 - 2029	151	146	156	163	158	162	158	170	163	221	165	147	127	2087
2029 - 2030	149	144	145	156	164	160	163	161	165	193	198	138	144	2080
2030 - 2031	146	141	143	145	157	166	161	166	156	196	172	166	135	2050
2031 - 2032	143	138	140	143	146	159	167	164	161	185	175	144	162	2027
2032 - 2033	140	136	137	140	144	148	160	170	159	191	165	147	141	1978
2033 - 2034	137	133	135	137	141	146	149	163	165	189	171	138	144	1948

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	832	988	1156	1306	1478	1657	2170	646	490	322	669	501	1014	864	692	513
2028 - 2029	774	936	1094	1264	1427	1648	2087	653	491	333	712	554	993	823	660	439
2033 - 2034	683	829	978	1141	1306	1495	1948	623	477	328	666	517	970	807	642	453

- Notes:
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.97688	0.87755	0.91975	0.89773	0.95139	0.95055	0.93056	1.01667	0.92627	1.00513	0.89868	0.87222	1.02759
2020-21 to 2021-22	0.9186	0.9422	1.05814	0.96644	1.03165	1.0219	1.04046	1.0597	0.96175	1.20398	0.92347	0.77941	0.92357
2021-22 to 2022-23	0.81421	0.94767	0.98773	0.99451	1.02778	1.0184	1.05	0.98333	1.02817	1.13068	0.88843	0.8232	0.93082
2022-23 to 2023-24	0.96045	0.84699	1	1	1.01105	1.05405	1.01205	1.02041	0.97175	1.22603	0.86432	0.87442	1.02685
Average Rate	0.91754	0.9036	0.99141	0.96467	1.00547	1.01123	1.00827	1.02003	0.97198	1.14145	0.89372	0.83731	0.9772
Retention Rate Used	0.95198	0.9036	0.99141	1	1.00547	1.01123	1.00827	1.02003	0.97198	1.1869	0.89372	0.83731	0.9772

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	196	173	172	183	177	175	181	174	162	159	156	153	150	147	144
----- Projected Births -----															

Loyalsock Township SD 117414203

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	119	122	123	115	119	107	143	111	132	120	123	117	125	1576
2020 - 2021	120	102	124	126	114	119	102	134	107	136	112	116	115	1527
2021 - 2022	120	133	99	131	123	116	115	114	135	114	126	104	115	1545
2022 - 2023	124	121	141	106	132	121	125	112	111	128	110	118	101	1550
2023 - 2024	106	126	120	141	107	130	120	122	108	114	132	99	122	1547
Projection														
2024 - 2025	105	112	127	125	140	107	130	115	118	110	110	122	98	1519
2025 - 2026	103	114	113	132	125	140	107	125	111	120	106	102	121	1519
2026 - 2027	106	112	115	117	131	125	140	103	121	113	116	98	101	1498
2027 - 2028	95	115	113	119	117	131	125	135	100	123	109	108	97	1487
2028 - 2029	93	104	116	117	119	117	131	120	131	102	119	101	107	1477
2029 - 2030	91	101	105	120	117	119	117	126	116	133	98	110	100	1453
2030 - 2031	89	99	102	109	120	117	119	113	122	118	128	91	109	1436
2031 - 2032	87	97	100	106	109	120	117	115	109	124	114	119	91	1408
2032 - 2033	85	94	98	104	106	109	120	113	111	111	120	106	118	1395
2033 - 2034	83	92	95	102	104	106	109	115	109	113	107	111	105	1351

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	600	730	850	972	1080	1194	1547	480	350	230	464	344	697	575	467	353
2028 - 2029	549	666	797	917	1048	1150	1477	499	382	251	484	353	680	560	429	327
2033 - 2034	476	582	691	806	915	1028	1351	439	333	224	446	337	660	545	436	323

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	1.02564	1.09677	1.01639	1.02439	0.9913	1	0.95327	0.93706	0.96396	1.0303	0.93333	0.94309	0.98291
2020-21 to 2021-22	1.06195	1.13675	0.97059	1.05645	0.97619	1.01754	0.96639	1.11765	1.00746	1.06542	0.92647	0.92857	0.99138
2021-22 to 2022-23	1.27835	1.0708	1.06015	1.07071	1.00763	0.98374	1.07759	0.97391	0.97368	0.94815	0.96491	0.93651	0.97115
2022-23 to 2023-24	1.09278	1.29897	0.99174	1	1.00943	0.98485	0.99174	0.976	0.96429	1.02703	1.03125	0.9	1.0339
Average Rate	1.11468	1.15082	1.00972	1.03789	0.99614	0.99653	0.99724	1.00116	0.97735	1.01772	0.96399	0.92704	0.99483
Retention Rate Used	1.06012	1.15082	1.00972	1.03789	0.99614	0.99653	0.99724	0.96233	0.96731	1.01772	0.96399	0.92704	0.99483

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	93	117	113	97	97	99	97	100	90	88	86	84	82	80	78
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Montgomery Area SD 117415004

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	117	60	84	51	76	67	80	61	66	69	63	63	50	907
2020 - 2021	118	68	59	87	49	77	65	76	64	66	65	62	58	914
2021 - 2022	109	72	66	59	85	49	71	63	76	69	64	69	63	915
2022 - 2023	101	72	70	70	59	84	58	74	70	83	66	65	61	933
2023 - 2024	104	55	72	67	74	55	84	52	72	73	77	67	61	913
Projection														
2024 - 2025	109	72	54	73	71	69	53	81	52	76	69	78	63	920
2025 - 2026	106	71	71	55	77	66	67	51	82	55	72	70	73	916
2026 - 2027	111	69	70	72	58	72	64	65	51	86	52	73	66	909
2027 - 2028	97	72	68	71	76	54	69	62	65	54	82	53	69	892
2028 - 2029	95	63	71	69	75	71	52	67	62	68	51	84	50	878
2029 - 2030	92	61	62	72	73	70	68	50	67	65	65	52	79	876
2030 - 2031	91	60	60	63	76	68	67	66	50	71	62	66	49	849
2031 - 2032	90	59	59	61	67	71	66	65	66	53	67	63	62	849
2032 - 2033	88	58	58	60	64	62	68	64	65	70	50	68	59	834
2033 - 2034	87	57	57	59	63	60	60	66	64	68	66	51	64	822

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	372	427	511	563	635	708	913	263	208	124	281	197	402	350	278	205
2028 - 2029	373	444	496	563	625	693	878	252	181	129	249	197	382	315	253	185
2033 - 2034	323	383	443	509	573	641	822	250	190	130	258	198	379	313	249	181

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	1.38824	0.80952	0.98333	1.03571	0.96078	1.01316	0.97015	0.95	1.04918	1	0.94203	0.98413	0.92063
2020-21 to 2021-22	1.45333	0.84706	0.97059	1	0.97701	1	0.92208	0.96923	1	1.07813	0.9697	1.06154	1.01613
2021-22 to 2022-23	1.07447	0.96	0.97222	1.06061	1	0.98824	1.18367	1.04225	1.11111	1.09211	0.95652	1.01563	0.88406
2022-23 to 2023-24	1.15556	0.58511	1	0.95714	1.05714	0.9322	1	0.89655	0.97297	1.04286	0.92771	1.01515	0.93846
Average Rate	1.2679	0.80042	0.98154	1.01337	0.99873	0.9834	1.01898	0.96451	1.03332	1.05327	0.94899	1.01911	0.93982
Retention Rate Used	1.22779	0.79739	0.98154	1.01337	1.05714	0.9322	0.96408	0.96451	1.00738	1.05327	0.94899	1.01911	0.93982

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	84	85	75	94	90	89	86	90	79	77	75	74	73	72	71
----- Projected Births -----															

Montoursville Area SD 117415103

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	127	170	127	127	144	148	152	171	174	175	137	156	144	1952
2020 - 2021	115	128	163	119	120	142	137	157	159	169	157	138	156	1860
2021 - 2022	120	116	132	159	120	128	138	139	143	180	150	149	137	1811
2022 - 2023	125	115	117	127	151	124	114	133	137	151	155	138	153	1740
2023 - 2024	105	122	113	115	131	158	123	124	137	141	144	154	139	1706
Projection														
2024 - 2025	116	102	121	109	113	135	149	126	120	143	127	139	155	1655
2025 - 2026	106	113	102	117	107	117	128	153	121	126	129	123	140	1582
2026 - 2027	111	103	112	98	115	111	111	131	148	127	113	125	124	1529
2027 - 2028	90	108	103	108	96	119	105	114	126	155	114	109	126	1473
2028 - 2029	87	87	107	99	106	99	112	108	110	132	139	110	110	1406
2029 - 2030	85	85	87	103	97	110	94	115	104	115	119	134	111	1359
2030 - 2031	83	83	85	84	101	100	104	96	111	109	103	115	135	1309
2031 - 2032	81	81	83	82	83	104	95	107	93	116	98	100	116	1239
2032 - 2033	79	79	81	80	81	86	98	97	103	97	104	95	101	1181
2033 - 2034	77	77	79	78	79	84	81	100	94	108	87	101	96	1141

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	586	744	867	991	1128	1269	1706	542	384	261	525	402	839	715	578	437
2028 - 2029	486	585	697	805	915	1047	1406	429	330	218	462	350	709	601	491	359
2033 - 2034	390	474	555	655	749	857	1141	359	275	194	383	302	586	486	392	284

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year														
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>	
2019-20 to 2020-21	1.00877	0.9771	0.95882	0.93701	0.94488	0.98611	0.92568	1.03289	0.92982	0.97126	0.89714	1.0073	1	
2020-21 to 2021-22	1.02564	1.01754	1.03125	0.97546	1.0084	1.06667	0.97183	1.0146	0.91083	1.13208	0.88757	0.94904	0.99275	
2021-22 to 2022-23	1.03306	0.98291	1.00862	0.96212	0.94969	1.03333	0.89063	0.96377	0.98561	1.05594	0.86111	0.92	1.02685	
2022-23 to 2023-24	1.02941	1.00826	0.98261	0.98291	1.0315	1.04636	0.99194	1.08772	1.03008	1.0292	0.95364	0.99355	1.00725	
Average Rate	1.02422	0.99645	0.99533	0.96437	0.98362	1.03312	0.94502	1.02475	0.96408	1.04712	0.89987	0.96747	1.00671	
Retention Rate Used	1.02937	0.99645	0.99533	0.96437	0.98362	1.03312	0.94502	1.02475	0.96408	1.04712	0.89987	0.96747	1.00671	

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	131	114	117	121	102	113	103	108	87	85	83	81	79	77	75
----- Projected Births -----															

Muncy SD 117415303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	50	63	83	82	67	87	78	95	94	79	83	71	53	985
2020 - 2021	59	50	50	78	82	64	84	78	98	88	76	85	72	964
2021 - 2022	61	65	56	54	74	82	63	92	81	93	91	64	83	959
2022 - 2023	59	61	65	55	57	77	83	72	88	85	89	84	67	942
2023 - 2024	69	63	62	62	54	60	77	87	72	88	78	86	80	938
Projection														
2024 - 2025	72	63	66	61	62	57	59	83	88	71	85	73	86	926
2025 - 2026	67	67	66	65	61	65	56	63	84	87	69	80	73	903
2026 - 2027	62	63	70	65	65	64	64	60	63	83	84	65	80	888
2027 - 2028	78	58	66	69	65	68	63	69	60	62	80	79	65	882
2028 - 2029	80	73	61	65	69	68	67	68	69	59	60	75	79	893
2029 - 2030	82	75	76	60	65	73	67	72	68	68	57	56	75	894
2030 - 2031	84	77	78	75	60	68	72	72	72	67	66	54	56	901
2031 - 2032	86	79	81	77	75	63	67	77	72	71	65	62	54	929
2032 - 2033	88	81	83	80	77	79	62	72	78	71	69	61	62	963
2033 - 2034	90	82	85	82	80	81	78	66	72	77	69	65	61	988

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	310	370	447	534	606	694	938	296	236	159	324	247	491	404	332	244
2028 - 2029	348	416	483	551	620	679	893	272	204	137	263	196	410	342	273	214
2033 - 2034	419	500	578	644	716	793	988	297	216	138	293	215	410	344	272	195

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.71951	0.70423	0.79365	0.93976	1	0.95522	0.96552	1	1.03158	0.93617	0.96203	1.0241	1.01408
2020-21 to 2021-22	1.12963	0.79268	1.12	1.08	0.94872	1	0.98438	1.09524	1.03846	0.94898	1.03409	0.84211	0.97647
2021-22 to 2022-23	0.83099	1.12963	1	0.98214	1.05556	1.04054	1.0122	1.14286	0.95652	1.04938	0.95699	0.92308	1.04688
2022-23 to 2023-24	1.02985	0.88732	1.01639	0.95385	0.98182	1.05263	1	1.04819	1	1	0.91765	0.96629	0.95238
Average Rate	0.92749	0.87847	0.98251	0.98894	0.99652	1.0121	0.99052	1.07157	1.00664	0.98363	0.96769	0.93889	0.99745
Retention Rate Used	0.99682	0.93655	1.04546	0.98894	0.99652	1.05263	0.99052	1.07157	1.00664	0.98363	0.96769	0.93889	0.99745

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	71	82	54	71	67	72	67	62	78	80	82	84	86	88	90
----- Projected Births -----															

South Williamsport Area SD 117416103

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	103	99	107	77	98	104	97	107	98	86	125	94	84	1279
2020 - 2021	76	99	94	103	76	100	103	94	100	94	82	119	90	1230
2021 - 2022	94	74	101	93	101	73	101	97	91	91	93	83	116	1208
2022 - 2023	88	91	77	95	93	109	74	105	98	88	92	87	84	1181
2023 - 2024	86	87	87	80	93	91	104	71	99	97	86	95	87	1163
Projection														
2024 - 2025	83	80	86	86	79	92	90	102	68	95	95	85	94	1135
2025 - 2026	80	76	79	85	85	78	91	88	98	65	93	93	84	1095
2026 - 2027	56	74	75	78	84	84	77	89	85	94	64	91	92	1043
2027 - 2028	76	51	73	74	77	83	83	75	86	81	92	63	90	1004
2028 - 2029	74	70	51	72	73	76	82	81	72	82	80	90	62	965
2029 - 2030	72	68	69	50	71	72	75	80	78	69	81	79	89	953
2030 - 2031	71	66	67	68	49	70	71	73	77	75	68	80	78	913
2031 - 2032	69	65	65	66	67	48	69	69	70	74	74	67	79	882
2032 - 2033	67	63	64	64	65	66	48	67	67	67	73	73	66	850
2033 - 2034	65	62	62	63	63	64	65	47	65	64	66	72	72	830

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	433	524	628	699	798	895	1163	365	274	170	371	267	535	464	365	268
2028 - 2029	340	416	498	579	651	733	965	311	235	153	317	235	467	386	314	232
2033 - 2034	315	379	444	491	556	620	830	241	177	112	241	176	386	339	274	210

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.71028	1.02062	0.94949	0.96262	0.98701	1.02041	0.99038	0.96907	0.93458	0.95918	0.95349	0.952	0.95745		
2020-21 to 2021-22	0.8785	0.69159	1.0202	0.98936	0.98058	0.96053	1.01	0.94175	0.96809	0.91	0.98936	1.0122	0.97479		
2021-22 to 2022-23	0.89796	0.85047	1.04054	0.94059	1	1.07921	1.0137	1.0396	1.01031	0.96703	1.01099	0.93548	1.01205		
2022-23 to 2023-24	0.86869	0.88776	0.95604	1.03896	0.97895	0.97849	0.95413	0.95946	0.94286	0.9898	0.97727	1.03261	1		
Average Rate	0.83886	0.86261	0.99157	0.98288	0.98664	1.00966	0.99205	0.97747	0.96396	0.9565	0.98278	0.98307	0.98607		
Retention Rate Used	0.88172	0.80994	0.99157	0.98288	0.98664	0.98648	0.99205	0.97747	0.96396	0.9565	0.98278	0.98307	0.98607		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	97	107	107	98	99	94	91	63	86	84	82	80	78	76	74
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Williamsport Area SD 117417202

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	397	372	380	369	367	365	373	387	385	410	376	365	375	4921
2020 - 2021	304	383	376	351	361	355	364	376	373	382	415	356	355	4751
2021 - 2022	369	312	376	372	351	349	354	366	374	367	373	369	362	4694
2022 - 2023	351	375	342	380	369	358	340	353	361	364	371	389	385	4738
2023 - 2024	386	373	375	348	372	382	355	341	362	359	382	363	412	4810
Projection														
2024 - 2025	361	369	381	382	344	371	380	356	338	357	363	368	384	4754
2025 - 2026	372	350	377	388	377	343	369	381	353	333	361	350	390	4744
2026 - 2027	348	360	358	384	383	376	341	370	378	348	337	348	371	4702
2027 - 2028	345	337	368	364	379	382	374	342	367	373	352	325	369	4677
2028 - 2029	338	334	344	374	359	378	380	375	339	362	378	339	344	4644
2029 - 2030	331	327	341	350	369	358	376	381	372	334	366	365	359	4629
2030 - 2031	325	321	334	347	346	368	356	377	378	367	338	353	387	4597
2031 - 2032	319	315	328	340	343	345	366	357	374	373	371	326	374	4531
2032 - 2033	312	308	322	334	336	342	343	367	354	369	378	358	345	4468
2033 - 2034	306	302	315	328	330	335	340	344	364	349	374	365	379	4431

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1854	2236	2591	2932	3294	3653	4810	1440	1058	703	1417	1062	2219	1878	1516	1157
2028 - 2029	1749	2127	2507	2882	3221	3583	4644	1472	1094	714	1456	1076	2137	1762	1423	1061
2033 - 2034	1581	1916	2256	2600	2964	3313	4431	1383	1048	708	1397	1057	2175	1831	1467	1118

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year														
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>	
2019-20 to 2020-21	0.67706	0.72676	1.01075	0.92368	0.97832	0.9673	0.99726	1.00804	0.96382	0.99221	1.0122	0.94681	0.9726	
2020-21 to 2021-22	0.75615	0.69488	0.98172	0.98936	1	0.96676	0.99718	1.00549	0.99468	0.98391	0.97644	0.88916	1.01685	
2021-22 to 2022-23	0.8125	0.76844	1.09615	1.01064	0.99194	1.01994	0.97421	0.99718	0.98634	0.97326	1.0109	1.0429	1.04336	
2022-23 to 2023-24	0.79752	0.86343	1	1.01754	0.97895	1.03523	0.99162	1.00294	1.0255	0.99446	1.04945	0.97844	1.05913	
Average Rate	0.76081	0.76338	1.02216	0.98531	0.9873	0.99731	0.99007	1.00341	0.99258	0.98596	1.01225	0.96432	1.02299	
Retention Rate Used	0.78872	0.76338	1.02216	1.01754	0.9873	0.99731	0.99535	1.00341	0.99258	0.98596	1.01225	0.96432	1.05913	

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	527	449	488	432	484	458	472	441	438	429	420	412	404	396	388
----- Projected Births -----															

Sullivan County SD 117576303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	43	37	61	45	46	54	32	55	46	49	40	54	38	600
2020 - 2021	39	36	40	55	50	51	54	38	52	45	43	37	53	593
2021 - 2022	54	40	42	45	60	50	51	57	44	45	46	43	36	613
2022 - 2023	42	53	37	47	43	58	49	56	53	44	46	45	43	616
2023 - 2024	44	39	50	38	44	45	57	46	55	54	40	43	43	598
Projection														
2024 - 2025	56	39	39	55	38	45	45	61	44	55	52	38	42	609
2025 - 2026	48	50	39	43	55	39	45	48	58	44	53	50	37	609
2026 - 2027	48	43	51	43	43	57	39	48	46	58	42	51	49	618
2027 - 2028	34	43	44	56	43	44	56	42	46	46	56	40	50	600
2028 - 2029	33	31	44	48	56	44	44	60	40	46	44	54	39	583
2029 - 2030	32	30	31	48	48	58	44	47	57	40	44	42	53	574
2030 - 2031	31	29	30	34	48	49	57	47	45	57	38	42	41	548
2031 - 2032	30	28	29	33	34	49	49	61	45	45	55	36	41	535
2032 - 2033	29	27	28	32	33	35	49	52	58	45	43	53	35	519
2033 - 2034	28	26	27	31	32	34	35	52	50	58	43	41	52	509

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	215	260	317	363	418	472	598	203	158	101	212	155	281	235	180	126
2028 - 2029	212	256	300	360	400	446	583	188	144	100	190	146	283	223	183	137
2033 - 2034	144	178	213	265	315	373	509	171	137	102	195	160	296	244	194	136

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.95122	0.85714	1.08108	0.90164	1.11111	1.1087	1	1.1875	0.94545	0.97826	0.87755	0.925	0.98148
2020-21 to 2021-22	1.125	0.97561	1.16667	1.125	1.09091	1	1	1.05556	1.15789	0.86538	1.02222	1	0.97297
2021-22 to 2022-23	0.875	1.10417	0.925	1.11905	0.95556	0.96667	0.98	1.09804	0.92982	1	1.02222	0.97826	1
2022-23 to 2023-24	1.04762	0.8125	0.9434	1.02703	0.93617	1.04651	0.98276	0.93878	0.98214	1.01887	0.90909	0.93478	0.95556
Average Rate	0.99971	0.93735	1.02904	1.04318	1.02344	1.03047	0.99069	1.06997	1.00383	0.96563	0.95777	0.95951	0.9775
Retention Rate Used	1.04128	0.9246	1.01169	1.09036	0.99421	1.03047	0.99069	1.06997	0.95247	0.99904	0.95777	0.95951	0.9775

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	42	41	48	48	42	54	46	46	33	32	31	30	29	28	27
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Northern Tioga SD 117596003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	165	177	171	168	177	171	172	154	161	146	148	148	142	2100
2020 - 2021	161	158	151	159	156	169	153	164	146	164	134	139	149	2003
2021 - 2022	172	155	157	154	155	157	162	154	168	162	148	125	131	2000
2022 - 2023	137	167	161	156	159	161	161	164	154	167	149	139	120	1995
2023 - 2024	155	136	165	159	157	160	159	170	169	154	154	142	139	2019
Projection														
2024 - 2025	168	120	137	162	157	157	155	168	170	170	141	145	139	1989
2025 - 2026	153	144	121	135	160	157	152	164	168	171	156	133	142	1956
2026 - 2027	145	132	145	119	133	160	152	160	164	169	157	147	130	1913
2027 - 2028	150	125	133	142	117	133	155	160	160	165	155	148	144	1887
2028 - 2029	152	129	126	131	140	117	129	164	160	161	151	146	145	1851
2029 - 2030	154	131	130	124	129	140	113	136	164	161	147	142	143	1814
2030 - 2031	156	133	132	128	122	129	135	119	136	165	147	138	139	1779
2031 - 2032	158	135	134	130	126	122	125	143	119	137	151	138	135	1753
2032 - 2033	160	136	136	132	128	126	118	132	143	120	125	142	135	1733
2033 - 2034	162	138	137	134	130	128	122	125	132	144	110	118	139	1719

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	772	932	1091	1261	1430	1584	2019	658	498	339	652	493	928	758	589	435
2028 - 2029	678	795	924	1088	1248	1409	1851	570	453	324	614	485	927	763	603	442
2033 - 2034	701	829	951	1076	1208	1352	1719	507	379	257	523	401	768	643	511	367

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.85185	0.95181	0.85311	0.92982	0.92857	0.9548	0.89474	0.95349	0.94805	1.01863	0.91781	0.93919	1.00676		
2020-21 to 2021-22	1.08176	0.82011	0.99367	1.01987	0.97484	1.00641	0.95858	1.00654	1.02439	1.10959	0.90244	0.93284	0.94245		
2021-22 to 2022-23	0.87261	1.05031	1.03871	0.99363	1.03247	1.03871	1.02548	1.01235	1	0.99405	0.91975	0.93919	0.96		
2022-23 to 2023-24	1.13139	0.86624	0.98802	0.98758	1.00641	1.00629	0.98758	1.0559	1.03049	1	0.92216	0.95302	1		
Average Rate	0.9844	0.92212	0.96838	0.98273	0.98557	1.00155	0.96659	1.00707	1.00073	1.03057	0.91554	0.94106	0.9773		
Retention Rate Used	1.02167	0.87939	1.0068	0.98273	0.98557	1.00155	0.96659	1.0559	1.00073	1.00423	0.91554	0.94106	0.9773		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	166	189	159	157	137	164	150	142	147	149	151	153	155	157	159
										----- Projected Births -----					



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Southern Tioga SD 117597003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	135	139	139	148	123	116	161	143	129	150	128	148	159	1818
2020 - 2021	135	125	131	135	140	114	117	153	133	122	139	126	161	1731
2021 - 2022	128	126	124	127	133	138	106	118	150	142	115	133	139	1679
2022 - 2023	140	134	127	129	132	135	144	123	115	142	136	107	138	1702
2023 - 2024	117	139	129	127	127	136	135	142	116	120	140	134	118	1680
Projection														
2024 - 2025	126	128	136	128	126	131	135	133	136	116	118	135	145	1693
2025 - 2026	134	128	125	135	127	130	130	133	127	136	114	114	146	1679
2026 - 2027	150	136	125	124	133	131	129	128	127	127	134	110	123	1677
2027 - 2028	132	152	133	124	123	137	130	127	123	127	125	129	119	1681
2028 - 2029	132	134	148	132	123	127	136	128	122	123	125	121	140	1691
2029 - 2030	132	134	131	147	131	127	126	134	123	122	121	121	131	1680
2030 - 2031	132	134	131	130	145	135	126	124	128	123	120	117	131	1676
2031 - 2032	132	134	131	130	129	149	134	124	119	128	121	116	127	1674
2032 - 2033	132	134	131	130	129	133	148	132	119	119	126	117	126	1676
2033 - 2034	132	134	131	130	129	133	132	145	126	119	117	121	127	1676

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	639	775	910	1052	1168	1288	1680	529	393	258	513	378	770	628	512	392
2028 - 2029	669	796	932	1060	1182	1305	1691	513	386	250	509	373	759	631	509	386
2033 - 2034	656	789	921	1066	1192	1311	1676	536	403	271	522	390	755	610	484	365

- Notes:
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.95745	0.76687	0.94245	0.97122	0.94595	0.92683	1.00862	0.95031	0.93007	0.94574	0.92667	0.98438	1.08784
2020-21 to 2021-22	0.92086	0.89362	0.992	0.96947	0.98519	0.98571	0.92982	1.00855	0.98039	1.06767	0.94262	0.95683	1.10317
2021-22 to 2022-23	0.99291	0.96403	1.00794	1.04032	1.03937	1.01504	1.04348	1.16038	0.97458	0.94667	0.95775	0.93043	1.03759
2022-23 to 2023-24	0.86667	0.98582	0.96269	1	0.9845	1.0303	1	0.98611	0.94309	1.04348	0.98592	0.98529	1.1028
Average Rate	0.93447	0.90258	0.97627	0.99525	0.98875	0.98947	0.99548	1.02634	0.95703	1.00089	0.95324	0.96423	1.08285
Retention Rate Used	0.93447	0.94782	0.97627	0.99525	0.98875	1.0303	0.99548	0.98166	0.95703	1.00089	0.98592	0.96423	1.08285

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	163	141	139	141	135	135	143	160	141	141	141	141	141	141	141
----- Projected Births -----															

Wellsboro Area SD 117598503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	113	119	105	140	130	109	126	123	98	109	123	119	129	1543
2020 - 2021	94	108	113	94	134	127	105	129	118	103	107	115	116	1463
2021 - 2022	87	99	105	101	100	129	129	111	124	114	99	107	117	1422
2022 - 2023	87	96	100	108	110	98	126	143	113	122	113	96	108	1420
2023 - 2024	95	91	100	103	106	110	94	130	143	117	125	114	99	1427
Projection														
2024 - 2025	82	102	95	98	105	104	108	99	128	144	116	122	115	1418
2025 - 2026	82	88	106	93	100	103	102	114	97	129	143	113	123	1393
2026 - 2027	79	88	92	104	95	98	101	108	112	98	128	140	114	1357
2027 - 2028	76	83	92	91	106	93	96	107	106	113	97	125	141	1326
2028 - 2029	75	81	86	91	93	104	91	101	105	107	112	95	126	1267
2029 - 2030	73	79	84	85	93	91	102	96	99	106	106	110	96	1220
2030 - 2031	72	78	82	83	87	91	89	108	95	100	105	104	111	1205
2031 - 2032	70	76	81	81	85	85	89	94	106	96	99	103	105	1170
2032 - 2033	69	75	79	80	83	83	83	94	93	107	95	97	104	1142
2033 - 2034	67	73	78	78	82	81	81	88	93	94	106	93	98	1112

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	495	605	699	829	972	1089	1427	477	367	273	484	390	728	598	455	338
2028 - 2029	426	530	621	722	827	934	1267	401	297	206	404	313	646	545	440	333
2033 - 2034	378	459	540	628	721	815	1112	343	262	181	356	275	572	484	391	297

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.83929	0.79412	0.94958	0.89524	0.95714	0.97692	0.9633	1.02381	0.95935	1.05102	0.98165	0.93496	0.97479		
2020-21 to 2021-22	0.71901	0.88393	0.97222	0.89381	1.06383	0.96269	1.01575	1.05714	0.96124	0.9661	0.96117	1	1.01739		
2021-22 to 2022-23	0.73729	0.79339	1.0101	1.02857	1.08911	0.98	0.97674	1.10853	1.01802	0.98387	0.99123	0.9697	1.00935		
2022-23 to 2023-24	0.75397	0.77119	1.04167	1.03	0.98148	1	0.95918	1.03175	1	1.0354	1.02459	1.00885	1.03125		
Average Rate	0.76239	0.81066	0.99339	0.9619	1.02289	0.9799	0.97874	1.05531	0.98465	1.0091	0.98966	0.97838	1.00819		
Retention Rate Used	0.76239	0.81066	1.04167	0.98413	1.02289	0.9799	0.97874	1.05531	0.98465	1.0091	0.98966	0.97838	1.00819		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	136	112	121	118	126	108	108	103	100	98	96	94	92	90	88
----- Projected Births -----															

Crestwood SD 118401403

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	208	215	195	198	201	239	205	250	198	252	242	224	218	2845
2020 - 2021	153	203	215	199	200	200	240	208	245	201	260	246	242	2812
2021 - 2022	162	161	209	221	210	198	210	239	216	253	216	260	256	2811
2022 - 2023	209	172	170	214	220	213	214	220	251	224	256	219	263	2845
2023 - 2024	189	208	169	166	221	218	215	215	210	255	219	266	225	2776
Projection														
2024 - 2025	159	176	212	171	170	219	226	218	216	215	261	223	277	2743
2025 - 2026	172	156	179	215	175	169	227	230	219	221	220	266	232	2681
2026 - 2027	185	169	159	181	220	174	175	231	231	225	226	224	277	2677
2027 - 2028	209	181	172	161	185	218	180	178	232	237	230	230	233	2646
2028 - 2029	214	205	184	174	165	184	226	183	179	238	243	234	239	2668
2029 - 2030	218	209	208	186	178	164	191	230	184	184	244	247	243	2686
2030 - 2031	223	214	213	211	190	177	170	194	231	189	188	248	257	2705
2031 - 2032	228	219	218	216	216	188	183	173	195	237	194	191	258	2716
2032 - 2033	233	223	223	221	221	214	195	186	174	200	243	197	199	2729
2033 - 2034	237	228	227	226	226	219	222	198	187	178	205	247	205	2805

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	953	1171	1386	1601	1811	2066	2776	858	640	425	895	680	1390	1175	965	710
2028 - 2029	942	1126	1352	1535	1714	1952	2668	772	588	362	826	600	1316	1133	954	716
2033 - 2034	1144	1363	1585	1783	1970	2148	2805	826	607	385	785	563	1220	1022	835	657

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	1.0625	1.34437	1	1.02051	1.0101	0.99502	1.00418	1.01463	0.98	1.01515	1.03175	1.01653	1.08036		
2020-21 to 2021-22	1.06579	1.11806	1.02956	1.02791	1.05528	0.99	1.05	0.99583	1.03846	1.03265	1.07463	1	1.04065		
2021-22 to 2022-23	1.24405	1.13158	1.0559	1.02392	0.99548	1.01429	1.08081	1.04762	1.05021	1.03704	1.01186	1.01389	1.01154		
2022-23 to 2023-24	1.25166	1.2381	0.98256	0.97647	1.03271	0.99091	1.00939	1.00467	0.95455	1.01594	0.97768	1.03906	1.0274		
Average Rate	1.156	1.20803	1.017	1.0122	1.02339	0.99755	1.0361	1.01569	1.0058	1.02519	1.02398	1.01737	1.03999		
Retention Rate Used	1.18716	1.16258	1.017	1.0122	1.02339	0.99198	1.0361	1.01569	1.0058	1.02519	1.02398	1.01737	1.03999		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	151	144	152	168	151	134	145	156	176	180	184	188	192	196	200
----- Projected Births -----															

Dallas SD 118401603

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	166	162	198	189	210	201	190	197	202	208	181	204	203	2511
2020 - 2021	152	167	162	191	187	196	190	189	195	200	208	186	202	2425
2021 - 2022	172	187	164	168	205	199	205	191	191	192	198	212	193	2477
2022 - 2023	169	181	190	164	177	204	199	212	197	176	186	202	210	2467
2023 - 2024	172	170	184	185	171	181	205	202	220	185	188	186	208	2457
Projection														
2024 - 2025	167	169	171	183	192	172	181	208	210	211	186	191	188	2429
2025 - 2026	185	173	170	170	190	193	172	183	216	201	212	189	193	2447
2026 - 2027	191	191	174	169	177	191	193	174	190	207	202	216	191	2466
2027 - 2028	190	198	192	173	176	178	191	195	181	182	208	205	219	2488
2028 - 2029	193	196	199	191	180	177	178	193	202	174	183	211	207	2484
2029 - 2030	195	199	197	198	199	181	177	180	200	194	175	186	214	2495
2030 - 2031	198	202	200	196	206	200	181	179	187	192	195	178	188	2502
2031 - 2032	200	204	203	199	204	207	200	183	186	179	193	198	180	2536
2032 - 2033	203	207	205	202	207	205	207	202	190	178	180	196	200	2582
2033 - 2034	205	209	208	204	210	208	205	210	210	182	179	183	198	2611

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	882	1063	1268	1470	1690	1875	2457	808	627	422	812	607	1189	987	767	582
2028 - 2029	959	1136	1314	1507	1709	1883	2484	750	573	395	747	569	1170	977	775	601
2033 - 2034	1036	1244	1449	1659	1869	2051	2611	833	625	420	807	602	1162	952	742	560

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	1.09353	1.26515	1	0.96465	0.98942	0.93333	0.94527	0.99474	0.98985	0.9901	1	1.02762	0.9902
2020-21 to 2021-22	1.376	1.34532	0.98204	1.03704	1.0733	1.06417	1.04592	1.00526	1.01058	0.98462	0.99	1.01923	1.03763
2021-22 to 2022-23	1.12667	1.448	1.01604	1	1.05357	0.99512	1	1.03415	1.03141	0.92147	0.96875	1.0202	0.99057
2022-23 to 2023-24	1.33333	1.13333	1.01657	0.97368	1.04268	1.0226	1.0049	1.01508	1.03774	0.93909	1.06818	1	1.0297
Average Rate	1.23238	1.29795	1.00366	0.99384	1.03974	1.00381	0.99902	1.01231	1.01739	0.95882	1.00673	1.01676	1.01202
Retention Rate Used	1.26762	1.30889	1.00366	0.99384	1.03974	1.00381	0.99902	1.01231	1.03774	0.95882	1.00673	1.01676	1.01202

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	132	139	125	150	129	132	146	151	150	152	154	156	158	160	162
----- Projected Births -----															

Greater Nanticoke Area SD 118402603

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	165	175	153	187	167	173	180	191	171	181	192	187	171	2293
2020 - 2021	130	171	164	158	188	154	174	186	178	162	172	173	177	2187
2021 - 2022	165	151	171	164	163	185	155	195	189	200	174	172	182	2266
2022 - 2023	176	187	150	174	172	165	187	167	197	202	193	164	167	2301
2023 - 2024	153	188	175	144	187	168	184	192	166	197	199	179	165	2297
Projection														
2024 - 2025	149	182	182	175	155	182	187	196	190	172	196	188	178	2332
2025 - 2026	151	166	176	182	188	151	203	199	194	197	171	185	187	2350
2026 - 2027	166	168	160	176	196	183	168	216	197	201	196	161	184	2372
2027 - 2028	129	185	162	160	189	191	204	179	213	204	200	185	160	2361
2028 - 2029	126	143	179	162	172	184	213	217	177	220	203	189	184	2369
2029 - 2030	123	140	138	179	174	167	205	227	214	183	219	191	188	2348
2030 - 2031	121	137	135	138	192	169	186	218	224	221	182	206	190	2319
2031 - 2032	118	134	132	135	148	187	188	198	215	232	220	172	205	2284
2032 - 2033	115	131	130	132	145	144	209	200	196	223	231	207	171	2234
2033 - 2034	113	128	127	130	142	141	161	222	198	203	222	218	206	2211

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	847	1015	1199	1391	1557	1754	2297	710	542	358	739	555	1098	906	740	543
2028 - 2029	782	966	1179	1396	1573	1793	2369	791	607	394	827	614	1190	973	796	576
2033 - 2034	640	781	942	1164	1362	1565	2211	722	581	420	784	623	1269	1047	849	646

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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- Sources:
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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.69519	0.94475	0.93714	1.03268	1.00535	0.92216	1.00578	1.03333	0.93194	0.94737	0.95028	0.90104	0.94652		
2020-21 to 2021-22	0.92179	0.80749	1	1	1.03165	0.98404	1.00649	1.12069	1.01613	1.1236	1.07407	1	1.05202		
2021-22 to 2022-23	0.92632	1.04469	0.99338	1.01754	1.04878	1.01227	1.01081	1.07742	1.01026	1.06878	0.965	0.94253	0.97093		
2022-23 to 2023-24	0.83607	0.98947	0.93583	0.96	1.07471	0.97674	1.11515	1.02674	0.99401	1	0.98515	0.92746	1.0061		
Average Rate	0.84484	0.9466	0.96659	1.00256	1.04012	0.9738	1.03456	1.06455	0.98808	1.03494	0.99362	0.94276	0.99389		
Retention Rate Used	0.89472	0.99297	0.96659	1.00256	1.07471	0.9738	1.11515	1.06455	0.98808	1.03494	0.99362	0.94276	0.99389		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	181	187	179	190	183	167	169	186	144	141	138	135	132	129	126
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Hanover Area SD 118403003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	148	152	136	159	175	149	150	174	131	154	187	155	141	2011
2020 - 2021	124	148	162	129	157	170	149	163	167	134	154	176	154	1987
2021 - 2022	155	127	152	159	138	164	172	166	165	158	134	153	155	1998
2022 - 2023	140	173	130	161	165	145	170	180	161	166	161	130	149	2031
2023 - 2024	170	138	159	143	159	170	161	183	167	174	174	153	123	2074
Projection														
2024 - 2025	177	141	127	166	146	163	189	174	177	169	182	168	145	2124
2025 - 2026	161	165	130	133	169	150	181	204	168	179	177	175	159	2151
2026 - 2027	182	151	152	136	136	173	167	196	197	170	188	171	166	2185
2027 - 2028	161	170	139	159	139	139	192	181	190	200	178	181	162	2191
2028 - 2029	164	151	156	146	162	142	154	208	175	193	210	172	172	2205
2029 - 2030	167	154	139	163	149	166	158	166	201	177	202	202	163	2207
2030 - 2031	170	157	142	146	166	153	184	171	161	204	186	195	192	2227
2031 - 2032	174	160	144	149	149	170	170	199	165	163	214	179	185	2221
2032 - 2033	177	163	147	151	152	153	189	184	193	167	171	206	170	2223
2033 - 2034	180	165	150	154	154	156	170	204	178	196	175	165	195	2242

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	769	939	1100	1283	1450	1624	2074	681	511	350	685	524	974	791	624	450
2028 - 2029	779	921	1075	1283	1458	1651	2205	679	537	383	730	576	1130	922	747	554
2033 - 2034	803	959	1129	1333	1511	1707	2242	708	552	382	748	578	1113	909	731	535

- Notes:
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 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.85517	0.94872	1.06579	0.94853	0.98742	0.97143	1	1.08667	0.95977	1.0229	1	0.94118	0.99355
2020-21 to 2021-22	1.06897	0.87586	1.02703	0.98148	1.06977	1.04459	1.01176	1.11409	1.01227	0.94611	1	0.99351	0.88068
2021-22 to 2022-23	0.8284	1.1931	1.02362	1.05921	1.03774	1.05072	1.03659	1.04651	0.96988	1.00606	1.01899	0.97015	0.97386
2022-23 to 2023-24	1.15646	0.81657	0.91908	1.1	0.98758	1.0303	1.11034	1.07647	0.92778	1.08075	1.04819	0.95031	0.94615
Average Rate	0.97725	0.95856	1.00888	1.02231	1.02063	1.02426	1.03967	1.08094	0.96742	1.01395	1.0168	0.96379	0.94856
Retention Rate Used	1.02687	0.96184	0.91908	1.0469	1.02063	1.02426	1.11034	1.08094	0.96742	1.01395	1.04819	0.96379	0.94856

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	156	145	145	169	147	172	157	177	157	160	163	166	169	172	175
----- Projected Births -----															

Hazleton Area SD 118403302

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	879	876	847	866	930	921	947	898	908	1005	911	810	812	11610
2020 - 2021	754	868	871	834	889	935	904	966	902	998	905	884	841	11551
2021 - 2022	903	886	907	876	887	905	937	928	948	1255	855	848	840	11975
2022 - 2023	970	982	889	930	903	928	902	963	954	1159	975	794	894	12243
2023 - 2024	941	993	1018	940	965	933	954	944	1005	1140	1008	926	842	12609
Projection														
2024 - 2025	939	997	1013	1076	977	990	935	998	958	1178	970	954	973	12958
2025 - 2026	909	977	1017	1071	1119	1002	992	979	1012	1123	1002	918	1003	13124
2026 - 2027	902	946	996	1075	1113	1148	1004	1038	993	1186	956	948	965	13270
2027 - 2028	871	938	965	1053	1118	1142	1150	1051	1053	1164	1009	905	996	13415
2028 - 2029	854	906	957	1020	1095	1147	1144	1204	1066	1234	991	955	951	13524
2029 - 2030	836	888	924	1012	1060	1123	1149	1197	1221	1250	1050	938	1004	13652
2030 - 2031	820	870	906	977	1052	1087	1125	1203	1214	1431	1064	994	986	13729
2031 - 2032	804	853	887	958	1016	1079	1089	1177	1220	1423	1218	1007	1045	13776
2032 - 2033	787	836	870	938	996	1042	1081	1140	1194	1430	1211	1153	1058	13736
2033 - 2034	772	819	853	920	975	1022	1044	1131	1156	1400	1217	1146	1212	13667

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	4857	5790	6744	7688	8693	9833	12609	3836	2903	1949	4043	3089	5865	4921	3916	2776
2028 - 2029	4832	5979	7123	8327	9393	10627	13524	4561	3414	2270	4648	3504	6401	5197	4131	2897
2033 - 2034	4339	5361	6405	7536	8692	10092	13667	4353	3331	2287	4731	3687	7262	6131	4975	3575

- Notes:
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.8047	1.01284	0.99429	0.98465	1.02656	1.00538	0.98154	1.02006	1.00445	1.09912	0.9005	0.97036	1.03827
2020-21 to 2021-22	0.94456	0.94557	1.04493	1.00574	1.06355	1.018	1.00214	1.02655	0.98137	1.39135	0.85671	0.93702	0.95023
2021-22 to 2022-23	1	1.0272	1.00339	1.02536	1.03082	1.04622	0.99669	1.02775	1.02802	1.22257	0.77689	0.92865	1.05425
2022-23 to 2023-24	0.94573	1.02371	1.03666	1.05737	1.03763	1.03322	1.02802	1.04656	1.04361	1.19497	0.86972	0.94974	1.06045
Average Rate	0.92375	1.00233	1.01982	1.01828	1.03964	1.0257	1.0021	1.03023	1.01436	1.227	0.85095	0.94644	1.0258
Retention Rate Used	0.96343	1.00233	1.01982	1.05737	1.03964	1.0257	1.0021	1.04656	1.01436	1.17222	0.85095	0.94644	1.05099

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	857	937	956	970	995	975	944	936	904	886	868	851	834	817	801
----- Projected Births -----															

Lake-Lehman SD 118403903

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	104	138	117	122	116	129	141	144	139	132	142	147	149	1720
2020 - 2021	121	98	134	116	121	122	129	138	141	118	134	145	145	1662
2021 - 2022	106	120	104	141	118	122	123	130	139	129	110	133	150	1625
2022 - 2023	111	110	123	102	140	125	123	122	134	125	119	114	133	1581
2023 - 2024	109	111	111	128	102	147	133	130	129	121	127	123	113	1584
Projection														
2024 - 2025	101	115	113	113	127	107	156	134	137	115	118	130	123	1589
2025 - 2026	117	106	117	115	112	134	114	157	142	122	112	120	130	1598
2026 - 2027	102	122	108	119	114	118	143	115	166	127	119	114	120	1587
2027 - 2028	120	107	124	110	118	120	126	144	122	148	123	121	114	1597
2028 - 2029	118	125	109	126	109	124	128	127	152	109	144	126	121	1618
2029 - 2030	116	123	127	111	125	115	132	129	134	136	106	147	126	1627
2030 - 2031	114	121	125	129	110	132	122	133	136	119	132	108	147	1628
2031 - 2032	112	119	123	127	128	116	140	123	141	121	116	135	108	1609
2032 - 2033	110	117	121	125	126	135	123	141	130	126	118	118	135	1625
2033 - 2034	108	115	119	123	124	133	144	124	149	116	122	120	118	1615

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	561	708	841	971	1100	1221	1584	539	392	259	513	380	743	613	484	363
2028 - 2029	587	711	839	966	1118	1227	1618	531	407	279	516	388	779	652	500	391
2033 - 2034	589	722	866	990	1139	1255	1615	550	417	273	533	389	749	625	476	360

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Retention Rate by Grade by Year																
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>			
2019-20 to 2020-21	1	0.9703	0.97101	0.99145	0.9918	1.05172	1	0.97872	0.97917	0.84892	1.01515	1.02113	0.98639			
2020-21 to 2021-22	0.95495	0.99174	1.06122	1.05224	1.01724	1.00826	1.0082	1.00775	1.00725	0.91489	0.9322	0.99254	1.03448			
2021-22 to 2022-23	1.11	0.99099	1.025	0.98077	0.99291	1.05932	1.0082	0.99187	1.03077	0.89928	0.92248	1.03636	1			
2022-23 to 2023-24	0.9646	1.11	1.00909	1.04065	1	1.05	1.064	1.05691	1.05738	0.90299	1.016	1.03361	0.99123			
Average Rate	1.00739	1.01576	1.01658	1.01628	1.00049	1.04233	1.0201	1.00881	1.01864	0.89152	0.97146	1.02091	1.00303			
Retention Rate Used	0.97319	1.01576	1.01658	1.01628	0.9949	1.05368	1.064	1.00881	1.05738	0.89152	0.97146	1.02091	1.00303			
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	
Births	101	121	111	100	113	104	120	105	123	121	119	117	115	113	111	
										----- Projected Births -----						

Northwest Area SD 118406003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	82	65	71	71	87	73	68	80	81	74	89	86	100	1027
2020 - 2021	60	69	68	68	75	80	66	69	76	81	72	79	85	948
2021 - 2022	70	55	69	66	64	74	77	79	66	81	77	66	83	927
2022 - 2023	70	66	55	72	63	63	72	80	76	63	70	74	64	888
2023 - 2024	68	65	72	60	69	66	67	72	81	66	62	70	79	897
Projection														
2024 - 2025	69	63	67	79	59	68	70	68	73	76	62	62	71	887
2025 - 2026	75	64	65	73	77	58	72	71	69	69	72	62	63	890
2026 - 2027	64	70	66	71	71	76	62	73	72	65	65	72	63	890
2027 - 2028	80	60	72	72	69	70	81	63	74	68	61	65	73	908
2028 - 2029	79	74	62	79	70	68	74	82	64	70	64	61	66	913
2029 - 2030	77	73	77	68	77	69	72	75	83	60	66	64	62	923
2030 - 2031	76	72	76	84	66	76	73	73	76	78	57	66	65	938
2031 - 2032	75	71	74	83	82	65	81	74	74	72	74	57	67	949
2032 - 2033	74	70	73	81	81	81	69	82	75	70	68	74	58	956
2033 - 2034	73	69	72	80	79	80	86	70	83	71	66	68	75	972

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	334	400	467	539	620	686	897	286	220	153	286	219	430	358	277	211
2028 - 2029	364	432	506	588	652	722	913	288	220	146	290	216	407	325	261	191
2033 - 2034	373	453	539	609	692	763	972	319	239	153	310	224	433	363	280	209

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	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.98361	1.07813	1.04615	0.95775	1.05634	0.91954	0.90411	1.01471	0.95	1	0.97297	0.88764	0.98837
2020-21 to 2021-22	0.94595	0.90164	1	0.97059	0.94118	0.98667	0.9625	1.19697	0.95652	1.06579	0.95062	0.91667	1.05063
2021-22 to 2022-23	1.11111	0.89189	1	1.04348	0.95455	0.98438	0.97297	1.03896	0.96203	0.95455	0.8642	0.96104	0.9697
2022-23 to 2023-24	1.04615	1.03175	1.09091	1.09091	0.95833	1.04762	1.06349	1	1.0125	0.86842	0.98413	1	1.06757
Average Rate	1.0217	0.97585	1.03427	1.01568	0.9776	0.98455	0.97577	1.06266	0.97026	0.97219	0.94298	0.94134	1.01907
Retention Rate Used	1.04696	0.97585	1.03427	1.09091	0.9776	0.98455	1.06349	1.01789	1.0125	0.94099	0.94298	1	1.01907

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	64	61	74	63	65	66	72	61	76	75	74	73	72	71	70
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Pittston Area SD 118406602

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	221	219	236	245	213	265	288	268	254	252	268	234	266	3229
2020 - 2021	213	215	212	245	241	215	276	277	264	262	251	263	244	3178
2021 - 2022	245	211	204	222	238	242	214	273	273	272	264	241	269	3168
2022 - 2023	214	246	212	212	228	236	240	209	281	270	263	259	232	3102
2023 - 2024	218	236	253	223	234	245	245	259	221	286	276	274	271	3241
Projection														
2024 - 2025	205	241	233	264	228	239	249	245	274	225	285	274	279	3241
2025 - 2026	174	225	238	243	270	233	243	249	259	279	225	282	279	3199
2026 - 2027	200	191	222	248	248	275	237	243	263	263	278	223	287	3178
2027 - 2028	187	219	189	232	253	253	280	237	257	268	263	276	227	3141
2028 - 2029	184	206	216	197	237	258	257	280	251	261	268	261	281	3157
2029 - 2030	180	202	203	226	201	242	262	257	296	255	261	266	266	3117
2030 - 2031	177	198	199	212	231	205	246	262	272	301	255	259	271	3088
2031 - 2032	173	194	196	208	217	236	208	246	277	277	300	253	264	3049
2032 - 2033	170	190	192	205	212	221	240	208	260	282	277	297	258	3012
2033 - 2034	166	186	188	200	209	216	225	240	220	264	281	275	303	2973

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1164	1409	1654	1913	2134	2420	3241	970	725	480	1011	766	1587	1328	1107	821
2028 - 2029	1040	1298	1555	1835	2086	2347	3157	1046	788	531	1049	792	1602	1322	1071	810
2033 - 2034	949	1165	1390	1630	1850	2114	2973	901	685	460	949	724	1583	1343	1123	859

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year														
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>	
2019-20 to 2020-21	0.83858	0.87398	0.96804	1.03814	0.98367	1.00939	1.04151	0.96181	0.98507	1.0315	0.99603	0.98134	1.04274	
2020-21 to 2021-22	1.03376	0.83071	0.94884	1.04717	0.97143	1.00415	0.99535	0.98913	0.98556	1.0303	1.00763	0.96016	1.02281	
2021-22 to 2022-23	0.91845	1.03797	1.00474	1.03922	1.02703	0.9916	0.99174	0.97664	1.0293	0.98901	0.96691	0.98106	0.96266	
2022-23 to 2023-24	0.86853	1.01288	1.02846	1.05189	1.10377	1.07456	1.03814	1.07917	1.05742	1.01779	1.02222	1.04183	1.04633	
Average Rate	0.91483	0.93889	0.98752	1.0441	1.02148	1.01992	1.01668	1.00168	1.01434	1.01715	0.9982	0.9911	1.01863	
Retention Rate Used	0.87519	0.96052	0.98752	1.0441	1.02148	1.01992	1.01668	1.00168	1.05742	1.01715	0.9982	0.9911	1.01863	

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	246	254	237	233	251	234	199	228	214	210	206	202	198	194	190
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Wilkes-Barre Area SD 118408852

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	566	562	561	534	608	604	561	594	537	567	604	524	488	7310
2020 - 2021	467	538	548	556	525	564	547	569	558	541	590	573	513	7089
2021 - 2022	594	492	555	585	589	523	573	587	598	593	587	571	550	7397
2022 - 2023	630	638	511	586	598	590	568	595	607	685	617	546	550	7721
2023 - 2024	600	693	679	470	577	624	600	625	592	719	698	580	576	8033
Projection														
2024 - 2025	638	626	738	685	476	602	649	634	628	669	752	661	574	8332
2025 - 2026	597	650	666	744	693	497	626	686	637	710	700	712	654	8572
2026 - 2027	581	607	692	672	753	723	517	661	689	720	743	663	704	8725
2027 - 2028	564	592	646	698	680	786	752	546	664	779	753	703	656	8819
2028 - 2029	553	574	630	652	707	710	817	795	549	751	815	713	695	8961
2029 - 2030	542	563	611	635	660	738	738	863	799	621	786	772	705	9033
2030 - 2031	531	552	599	616	643	689	767	780	867	904	650	744	764	9106
2031 - 2032	521	541	587	604	624	671	716	810	784	980	946	615	736	9135
2032 - 2033	511	530	576	592	611	651	698	756	814	887	1025	896	608	9155
2033 - 2034	501	520	564	581	599	638	677	737	760	921	928	970	886	9282

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	3019	3643	4243	4868	5460	6179	8033	2441	1817	1217	2536	1936	3790	3165	2573	1854
2028 - 2029	3116	3826	4643	5438	5987	6738	8961	2871	2161	1344	2912	2095	4318	3523	2974	2223
2033 - 2034	2765	3403	4080	4817	5577	6498	9282	2812	2174	1497	3095	2418	5202	4465	3705	2784

- Notes:
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 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.73428	0.79822	0.97509	0.99109	0.98315	0.92763	0.90563	1.01426	0.93939	1.00745	1.04056	0.94868	0.97901		
2020-21 to 2021-22	0.91808	0.77358	1.0316	1.06752	1.05935	0.99619	1.01596	1.07313	1.05097	1.06272	1.08503	0.9678	0.95986		
2021-22 to 2022-23	0.91437	0.98609	1.03862	1.05586	1.02222	1.0017	1.08604	1.03839	1.03407	1.14548	1.04047	0.93015	0.96322		
2022-23 to 2023-24	0.88365	1.00581	1.06426	0.91977	0.98464	1.04348	1.01695	1.10035	0.99496	1.18451	1.01898	0.94003	1.05495		
Average Rate	0.8626	0.89092	1.02739	1.00856	1.01234	0.99225	1.00614	1.05653	1.00485	1.10004	1.04626	0.94666	0.98926		
Retention Rate Used	0.90537	0.92183	1.06426	1.00856	1.01234	1.04348	1.03965	1.05653	1.00485	1.13091	1.04626	0.94666	0.98926		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	674	636	647	689	679	705	659	642	623	611	599	587	575	564	553
----- Projected Births -----															

Wyoming Area SD 118409203

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	146	150	157	172	164	158	159	197	175	159	172	145	176	2130
2020 - 2021	148	128	142	160	164	161	160	160	192	164	167	174	149	2069
2021 - 2022	169	151	127	141	159	167	162	162	155	187	170	163	187	2100
2022 - 2023	154	164	147	133	142	171	171	164	160	151	182	152	171	2062
2023 - 2024	150	154	164	149	142	145	169	167	158	154	144	175	155	2026
Projection														
2024 - 2025	139	153	151	167	159	145	146	169	163	152	147	138	182	2011
2025 - 2026	156	139	150	154	178	163	146	146	165	157	145	141	144	1984
2026 - 2027	143	156	136	153	164	182	164	146	142	159	150	139	147	1981
2027 - 2028	123	143	153	138	163	168	183	164	142	137	152	144	145	1955
2028 - 2029	120	124	140	156	147	167	169	183	160	137	131	146	150	1930
2029 - 2030	119	121	121	143	167	151	168	169	178	154	131	126	152	1900
2030 - 2031	117	119	118	123	153	171	152	168	165	171	147	126	131	1861
2031 - 2032	115	117	116	120	131	157	172	152	164	159	163	141	131	1838
2032 - 2033	113	115	114	118	128	134	158	172	148	158	152	157	147	1814
2033 - 2034	111	113	112	116	126	131	135	158	167	142	151	146	164	1772

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	759	904	1073	1240	1398	1552	2026	639	494	325	648	479	953	786	628	474
2028 - 2029	687	854	1023	1206	1366	1503	1930	679	512	343	649	480	907	724	564	427
2033 - 2034	578	709	844	1002	1169	1311	1772	591	460	325	602	467	928	770	603	461

- Notes:
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.925	0.75294	0.94667	1.01911	0.95349	0.98171	1.01266	1.00629	0.97462	0.93714	1.05031	1.01163	1.02759		
2020-21 to 2021-22	0.99412	0.94375	0.99219	0.99296	0.99375	1.01829	1.00621	1.0125	0.96875	0.97396	1.03659	0.97605	1.07471		
2021-22 to 2022-23	0.98718	0.96471	0.97351	1.04724	1.00709	1.07547	1.02395	1.01235	0.98765	0.97419	0.97326	0.89412	1.04908		
2022-23 to 2023-24	0.94937	0.98718	1	1.01361	1.06767	1.02113	0.9883	0.97661	0.96341	0.9625	0.95364	0.96154	1.01974		
Average Rate	0.96392	0.91214	0.97809	1.01823	1.0055	1.02415	1.00778	1.00194	0.97361	0.96195	1.00345	0.96083	1.04278		
Retention Rate Used	0.96392	0.96521	0.97809	1.01823	1.06767	1.02415	1.00778	1.00194	0.97361	0.96195	0.95364	0.96083	1.04278		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	170	160	170	156	158	144	162	148	128	125	123	121	119	117	115
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Wyoming Valley West SD 118409302

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	411	353	378	349	398	385	381	423	356	330	340	300	317	4721
2020 - 2021	310	407	354	361	344	381	389	374	416	289	351	330	306	4612
2021 - 2022	384	365	412	368	387	342	410	401	387	389	320	334	365	4864
2022 - 2023	396	414	375	430	384	395	353	429	425	354	391	319	365	5030
2023 - 2024	372	391	403	378	410	366	391	369	398	385	366	359	316	4904
Projection														
2024 - 2025	361	427	393	408	383	402	376	401	370	355	405	351	378	5010
2025 - 2026	361	396	429	398	414	376	413	386	402	330	374	389	369	5037
2026 - 2027	362	396	398	434	403	406	386	424	387	359	347	359	409	5070
2027 - 2028	327	397	398	403	440	395	417	396	425	345	378	333	378	5032
2028 - 2029	320	358	399	403	409	432	406	428	397	379	363	363	350	5007
2029 - 2030	314	351	359	404	409	401	444	417	429	354	399	348	382	5011
2030 - 2031	308	344	352	363	410	401	412	456	418	383	373	383	366	4969
2031 - 2032	301	337	345	356	368	402	412	423	457	373	403	358	403	4938
2032 - 2033	295	331	338	349	361	361	413	423	424	408	393	387	377	4860
2033 - 2034	290	324	332	342	354	354	371	424	424	378	429	377	407	4806

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1954	2320	2711	3080	3478	3863	4904	1524	1158	767	1543	1152	2193	1824	1426	1041
2028 - 2029	1889	2321	2727	3155	3552	3931	5007	1663	1231	825	1610	1204	2280	1852	1455	1076
2033 - 2034	1642	1996	2367	2791	3215	3593	4806	1573	1219	848	1597	1226	2439	2015	1591	1213

- Notes:
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.69663	0.87716	1.00283	0.95503	0.98567	0.95729	1.01039	0.98163	0.98345	0.8118	1.06364	0.97059	1.02
2020-21 to 2021-22	0.85906	0.82022	1.01229	1.03955	1.07202	0.99419	1.07612	1.03085	1.03476	0.9351	1.10727	0.95157	1.10606
2021-22 to 2022-23	0.84797	0.92617	1.0274	1.04369	1.04348	1.02067	1.03216	1.04634	1.05985	0.91473	1.00514	0.99688	1.09281
2022-23 to 2023-24	0.75304	0.83726	0.97343	1.008	0.95349	0.95313	0.98987	1.04533	0.92774	0.90588	1.0339	0.91816	0.9906
Average Rate	0.78917	0.8652	1.00399	1.01157	1.01367	0.98132	1.02714	1.02604	1.00145	0.89188	1.05249	0.9593	1.05237
Retention Rate Used	0.78917	0.8652	1.00399	1.01157	1.01367	0.98132	1.02714	1.02604	1.00145	0.89188	1.05249	0.9593	1.05237

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	464	445	447	467	494	458	458	459	414	406	398	390	382	374	367
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Tunkhannock Area SD 118667503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	152	166	136	150	160	150	157	195	170	203	182	182	180	2183
2020 - 2021	145	162	163	133	145	162	149	160	181	176	205	175	184	2140
2021 - 2022	136	148	155	155	133	145	159	148	153	190	171	207	176	2076
2022 - 2023	165	147	146	163	157	137	153	159	152	166	208	159	207	2119
2023 - 2024	115	157	143	146	165	156	142	150	162	149	163	198	174	2020
Projection														
2024 - 2025	136	152	153	142	146	166	159	142	147	168	147	157	203	2018
2025 - 2026	117	153	148	152	142	147	169	159	140	153	166	142	161	1949
2026 - 2027	120	132	149	147	152	143	149	169	156	145	151	160	146	1919
2027 - 2028	119	135	129	148	147	153	145	149	166	162	143	145	164	1905
2028 - 2029	116	134	132	128	148	148	156	145	146	172	160	138	149	1872
2029 - 2030	114	131	131	131	128	149	150	156	142	151	170	154	142	1849
2030 - 2031	112	128	128	130	131	129	151	150	153	147	149	164	158	1830
2031 - 2032	110	126	125	127	130	132	131	151	147	159	145	144	169	1796
2032 - 2033	108	123	123	124	127	131	134	131	148	153	157	140	148	1747
2033 - 2034	106	121	120	122	124	128	133	134	129	154	151	151	144	1717

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	726	882	1024	1174	1336	1485	2020	610	454	312	603	461	996	846	684	535
2028 - 2029	658	806	962	1107	1253	1425	1872	595	447	291	619	463	910	765	619	447
2033 - 2034	593	721	854	988	1117	1271	1717	524	396	263	550	417	863	729	600	446

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	1.15079	1.07285	0.98193	0.97794	0.96667	1.0125	0.99333	1.01911	0.92821	1.03529	1.00985	0.96154	1.01099		
2020-21 to 2021-22	0.98551	1.1746	0.95679	0.95092	1	1	0.98148	0.99329	0.95625	1.04972	0.97159	1.00976	1.00571		
2021-22 to 2022-23	0.97059	1.06522	0.98649	1.05161	1.0129	1.03008	1.05517	1	1.02703	1.08497	1.09474	0.92982	1		
2022-23 to 2023-24	0.77181	0.92353	0.97279	1	1.01227	0.99363	1.0365	0.98039	1.01887	0.98026	0.98193	0.95192	1.09434		
Average Rate	0.96968	1.05905	0.9745	0.99512	0.99796	1.00905	1.01662	0.9982	0.98259	1.03756	1.01453	0.96326	1.02776		
Retention Rate Used	0.9093	1.02053	0.9745	0.99512	0.99796	1.00905	1.01662	0.9982	0.98259	1.03756	0.98779	0.96326	1.02776		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	151	126	138	170	149	150	129	132	131	128	125	123	121	119	117
----- Projected Births -----															

Abington Heights SD 119350303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	230	253	227	282	251	263	286	285	266	306	248	268	260	3425
2020 - 2021	214	259	236	223	273	254	257	291	280	249	311	238	266	3351
2021 - 2022	214	230	262	244	241	295	261	266	298	276	251	310	255	3403
2022 - 2023	226	239	246	279	247	259	292	276	276	300	267	260	307	3474
2023 - 2024	205	262	248	253	288	243	265	299	275	273	315	268	267	3461
Projection														
2024 - 2025	199	254	272	255	259	299	244	274	302	269	276	315	273	3491
2025 - 2026	217	233	264	279	261	269	300	252	277	296	272	276	321	3517
2026 - 2027	236	254	242	271	286	271	270	310	255	271	299	272	282	3519
2027 - 2028	235	277	264	249	277	297	272	279	313	250	274	299	278	3564
2028 - 2029	239	276	288	271	255	287	298	281	282	307	253	274	305	3616
2029 - 2030	242	279	287	296	277	265	288	308	284	276	310	253	280	3645
2030 - 2031	245	283	290	295	303	287	266	298	311	278	279	310	258	3703
2031 - 2032	248	287	294	298	302	314	288	275	301	305	281	279	316	3788
2032 - 2033	251	291	298	302	305	313	315	298	278	295	308	281	285	3820
2033 - 2034	255	294	303	306	309	317	314	326	301	272	298	308	287	3890

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1256	1499	1764	2063	2338	2611	3461	1082	839	574	1112	847	1697	1398	1123	850
2028 - 2029	1329	1616	1914	2195	2477	2784	3616	1148	861	563	1168	870	1702	1421	1139	832
2033 - 2034	1467	1784	2098	2424	2725	2997	3890	1258	941	627	1213	899	1792	1466	1165	893

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year														
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>	
2019-20 to 2020-21	1.06468	1.34896	0.93281	0.98238	0.96809	1.01195	0.97719	1.01748	0.98246	0.93609	1.01634	0.95968	0.99254	
2020-21 to 2021-22	1.05419	1.14428	1.01158	1.0339	1.08072	1.08059	1.02756	1.03502	1.02405	0.98571	1.00803	0.99678	1.07143	
2021-22 to 2022-23	1.13568	1.17734	1.06957	1.06489	1.0123	1.07469	0.98983	1.05747	1.03759	1.00671	0.96739	1.03586	0.99032	
2022-23 to 2023-24	1.0049	1.31658	1.03766	1.02846	1.03226	0.98381	1.02317	1.02397	0.99638	0.98913	1.05	1.00375	1.02692	
Average Rate	1.06486	1.24679	1.0129	1.0274	1.02334	1.03776	1.00444	1.03349	1.01012	0.97941	1.01044	0.99902	1.0203	
Retention Rate Used	1.06486	1.24679	1.0396	1.0274	1.02334	1.03776	1.00444	1.03349	1.01012	0.97941	1.01044	0.99902	1.0203	

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	192	201	203	199	204	187	204	222	221	224	227	230	233	236	239
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Carbondale Area SD 119351303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	93	78	103	110	113	127	120	130	129	116	135	108	110	1472
2020 - 2021	121	88	69	99	104	110	128	124	144	117	115	128	115	1462
2021 - 2022	94	118	82	73	98	111	111	138	131	132	116	110	138	1452
2022 - 2023	121	108	121	88	74	108	119	118	145	148	135	117	119	1521
2023 - 2024	124	122	108	122	92	80	99	124	109	133	131	133	112	1489
Projection														
2024 - 2025	122	128	120	111	128	100	80	104	115	100	129	128	139	1504
2025 - 2026	102	127	126	123	116	139	100	84	96	105	97	126	134	1475
2026 - 2027	105	106	125	129	129	126	139	105	78	88	102	95	132	1459
2027 - 2028	111	109	104	128	135	140	126	147	97	71	86	99	99	1452
2028 - 2029	109	115	107	107	134	146	140	133	136	89	69	84	104	1473
2029 - 2030	107	113	113	110	112	145	146	148	123	124	87	67	88	1483
2030 - 2031	105	111	111	116	115	121	145	154	137	112	121	85	70	1503
2031 - 2032	103	109	109	114	121	125	121	153	142	125	109	118	89	1538
2032 - 2033	102	108	107	112	119	131	125	128	141	130	122	106	123	1554
2033 - 2034	100	106	106	110	117	129	131	132	118	129	126	119	111	1534

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	568	648	747	871	980	1113	1489	412	332	233	465	366	742	618	509	376
2028 - 2029	572	718	858	991	1127	1216	1473	555	409	269	498	358	615	482	346	257
2033 - 2034	539	668	799	931	1049	1178	1534	510	381	250	510	379	735	603	485	356

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.94531	0.67692	0.88462	0.96117	0.94545	0.97345	1.00787	1.03333	1.10769	0.90698	0.99138	0.94815	1.06481		
2020-21 to 2021-22	0.83929	0.92188	0.93182	1.05797	0.9899	1.06731	1.00909	1.07813	1.05645	0.91667	0.99145	0.95652	1.07813		
2021-22 to 2022-23	0.96032	0.96429	1.02542	1.07317	1.0137	1.10204	1.07207	1.06306	1.05072	1.12977	1.02273	1.00862	1.08182		
2022-23 to 2023-24	0.91852	0.96825	1	1.00826	1.04545	1.08108	0.91667	1.04202	0.92373	0.91724	0.88514	0.98519	0.95726		
Average Rate	0.91586	0.88283	0.96046	1.02514	0.99863	1.05597	1.00143	1.05413	1.03465	0.96766	0.97267	0.97462	1.04551		
Retention Rate Used	0.91586	0.95147	0.98575	1.02514	1.04545	1.08348	1.00143	1.05413	0.92373	0.91363	0.97267	0.97462	1.04551		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	130	128	112	126	135	133	111	115	121	119	117	115	113	111	109
										----- Projected Births -----					

Dunmore SD 119352203

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	98	101	123	133	83	118	133	124	106	114	116	123	120	1492
2020 - 2021	100	95	94	126	126	88	108	132	128	104	116	112	126	1455
2021 - 2022	107	105	94	99	122	124	98	105	132	127	100	111	113	1437
2022 - 2023	109	114	109	108	99	125	125	103	110	132	124	96	106	1460
2023 - 2024	109	118	127	112	108	98	118	121	98	109	124	123	94	1459
Projection														
2024 - 2025	114	109	124	135	112	110	94	118	122	97	106	120	122	1483
2025 - 2026	118	114	114	132	135	114	105	94	119	121	94	103	119	1482
2026 - 2027	124	118	119	121	132	137	109	105	95	118	118	91	102	1489
2027 - 2028	113	124	124	127	121	134	131	109	106	94	115	114	90	1502
2028 - 2029	111	113	130	132	127	123	128	130	110	105	92	111	113	1525
2029 - 2030	109	111	118	138	132	129	118	127	131	109	102	89	110	1523
2030 - 2031	107	109	116	125	138	134	123	118	128	130	106	99	88	1521
2031 - 2032	106	107	114	123	125	140	128	122	119	127	127	103	98	1539
2032 - 2033	104	105	112	121	123	127	134	127	123	118	124	123	102	1543
2033 - 2034	102	104	110	119	121	125	121	133	128	122	115	120	122	1542

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	574	672	790	911	1009	1118	1459	435	337	219	446	328	669	548	450	341
2028 - 2029	613	736	864	994	1104	1209	1525	491	368	240	473	345	661	531	421	316
2033 - 2034	556	681	802	935	1063	1185	1542	507	382	261	504	383	740	607	479	357

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.74074	0.66901	0.93069	1.02439	0.94737	1.06024	0.91525	0.99248	1.03226	0.98113	1.01754	0.96552	1.02439		
2020-21 to 2021-22	0.91453	0.77778	0.98947	1.05319	0.96825	0.98413	1.11364	0.97222	1	0.99219	0.96154	0.9569	1.00893		
2021-22 to 2022-23	0.92373	0.97436	1.0381	1.14894	1	1.02459	1.00806	1.05102	1.04762	1	0.97638	0.96	0.95495		
2022-23 to 2023-24	0.91597	1	1.11404	1.02752	1	0.9899	0.944	0.968	0.95146	0.99091	0.93939	0.99194	0.97917		
Average Rate	0.87374	0.85529	1.01807	1.06351	0.97891	1.01471	0.99524	0.99593	1.00783	0.99106	0.97371	0.96859	0.99186		
Retention Rate Used	0.91808	0.91738	1.0472	1.06351	1	1.01471	0.95577	0.99593	1.00783	0.99106	0.97371	0.96859	0.99186		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	142	135	117	118	119	124	129	135	123	121	119	117	115	113	111
----- Projected Births -----															

Lakeland SD 119354603

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	112	87	101	94	92	110	118	123	119	127	98	117	116	1414
2020 - 2021	87	107	80	97	94	94	108	123	119	120	122	94	117	1362
2021 - 2022	112	96	104	81	96	99	99	112	117	112	120	113	85	1346
2022 - 2023	105	115	99	110	89	100	101	104	106	110	106	118	114	1377
2023 - 2024	98	98	108	105	111	90	103	99	106	106	111	105	115	1355
Projection														
2024 - 2025	89	98	95	115	108	115	92	106	96	103	104	107	102	1330
2025 - 2026	110	88	95	101	118	111	117	95	103	93	101	100	104	1336
2026 - 2027	100	108	85	101	103	122	113	120	92	100	91	97	97	1329
2027 - 2028	94	99	104	90	103	106	125	116	117	89	98	88	94	1323
2028 - 2029	92	93	96	110	92	106	108	128	113	114	87	95	86	1320
2029 - 2030	90	91	90	102	113	95	108	111	124	110	112	84	92	1322
2030 - 2031	88	89	88	95	104	117	97	111	108	121	108	108	82	1316
2031 - 2032	86	87	86	93	97	107	119	100	108	105	118	104	105	1315
2032 - 2033	84	85	84	91	95	100	109	122	97	105	103	114	101	1290
2033 - 2034	83	83	82	89	93	98	102	112	118	94	103	99	111	1267

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	520	610	713	812	918	1024	1355	398	308	205	414	311	642	543	437	331
2028 - 2029	483	589	697	825	938	1052	1320	455	349	241	463	355	623	495	382	268
2033 - 2034	430	528	630	742	860	954	1267	430	332	230	426	324	637	525	407	313

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.98864	0.97273	0.91954	0.9604	1	1.02174	0.98182	1.04237	0.96748	1.0084	0.96063	0.95918	1
2020-21 to 2021-22	0.94118	1.09091	0.97196	1.0125	0.98969	1.05319	1.05319	1.03704	0.95122	0.94118	1	0.92623	0.90426
2021-22 to 2022-23	1.02941	0.96639	1.03125	1.05769	1.09877	1.04167	1.0202	1.05051	0.94643	0.94017	0.94643	0.98333	1.00885
2022-23 to 2023-24	0.9703	0.96078	0.93913	1.06061	1.00909	1.01124	1.03	0.9802	1.01923	1	1.00909	0.99057	0.97458
Average Rate	0.98238	0.9977	0.96547	1.0228	1.02439	1.03196	1.0213	1.02753	0.97109	0.97244	0.97904	0.96483	0.97192
Retention Rate Used	0.98238	0.96663	0.96547	1.06061	1.02439	1.03196	1.0213	1.02753	0.97109	0.97244	0.97904	0.96483	0.97192

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	110	88	119	102	101	91	112	102	96	94	92	90	88	86	84
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Mid Valley SD 119355503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	149	149	129	153	142	154	159	184	127	113	158	125	108	1850
2020 - 2021	124	148	153	124	145	135	151	154	169	126	113	155	133	1830
2021 - 2022	146	145	153	161	135	149	140	159	154	160	118	117	156	1893
2022 - 2023	130	152	149	158	161	140	164	138	143	154	148	122	119	1878
2023 - 2024	119	143	171	150	159	161	147	166	142	151	157	143	131	1940
Projection														
2024 - 2025	112	124	151	173	152	160	168	148	163	142	147	158	149	1947
2025 - 2026	124	113	131	153	175	153	167	169	145	163	138	148	164	1943
2026 - 2027	123	125	119	133	155	176	159	168	166	145	158	139	154	1920
2027 - 2028	121	124	132	121	134	156	183	160	165	166	141	159	145	1907
2028 - 2029	120	122	131	134	122	135	163	184	157	165	161	142	165	1901
2029 - 2030	118	121	129	133	135	122	141	164	181	157	160	162	148	1871
2030 - 2031	116	119	127	131	134	136	127	142	161	181	152	161	169	1856
2031 - 2032	114	117	125	129	132	135	142	128	140	161	176	153	167	1819
2032 - 2033	113	115	123	127	130	133	141	143	126	140	156	177	159	1783
2033 - 2034	111	113	121	125	128	130	139	142	140	126	136	157	184	1752

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	742	903	1050	1216	1358	1509	1940	616	455	308	606	459	890	724	582	431
2028 - 2029	629	764	927	1111	1268	1433	1901	639	504	341	669	506	974	790	633	468
2033 - 2034	598	728	867	1009	1149	1275	1752	551	421	282	547	408	885	743	603	477

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.6776	0.83616	1.02685	0.96124	0.94771	0.9507	0.98052	0.96855	0.91848	0.99213	1	0.98101	1.064
2020-21 to 2021-22	0.83908	0.79235	1.03378	1.05229	1.08871	1.02759	1.03704	1.05298	1	0.94675	0.93651	1.0354	1.00645
2021-22 to 2022-23	0.94891	0.87356	1.02759	1.03268	1	1.03704	1.10067	0.98571	0.89937	1	0.925	1.0339	1.01709
2022-23 to 2023-24	0.85	1.0438	1.125	1.00671	1.00633	1	1.05	1.0122	1.02899	1.05594	1.01948	0.96622	1.07377
Average Rate	0.8289	0.88647	1.0533	1.01323	1.01069	1.00383	1.04206	1.00486	0.96171	0.9987	0.97025	1.00413	1.04033
Retention Rate Used	0.87933	0.88647	1.0533	1.01323	1.01069	1.00383	1.04206	1.00486	0.98249	0.9987	0.97025	1.00413	1.04033

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	177	183	174	137	140	127	141	140	138	136	134	132	130	128	126
----- Projected Births -----															

North Pocono SD 119356503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	197	212	207	222	227	214	257	255	240	224	272	242	211	2980
2020 - 2021	201	193	212	207	226	233	215	245	248	226	217	252	232	2907
2021 - 2022	210	201	184	208	219	225	240	210	242	239	227	224	242	2871
2022 - 2023	222	210	227	190	221	226	223	243	203	247	235	212	215	2874
2023 - 2024	187	224	212	238	201	224	234	222	246	202	244	236	209	2879
Projection														
2024 - 2025	177	209	221	215	252	204	227	230	219	241	199	238	228	2860
2025 - 2026	161	192	206	224	228	256	207	223	227	215	238	194	230	2801
2026 - 2027	227	175	190	209	237	232	260	204	220	223	212	232	187	2808
2027 - 2028	213	248	173	193	221	241	236	256	201	216	220	207	224	2849
2028 - 2029	216	231	245	176	204	225	245	232	252	197	213	214	200	2850
2029 - 2030	221	235	228	249	186	207	228	241	228	247	194	208	207	2879
2030 - 2031	226	241	232	232	264	189	210	224	237	224	244	189	201	2913
2031 - 2032	231	246	238	236	246	268	192	207	221	232	221	238	183	2959
2032 - 2033	236	252	243	242	250	250	272	189	204	217	229	215	230	3029
2033 - 2034	241	257	249	247	256	254	254	268	186	200	214	223	208	3057

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1062	1286	1520	1742	1988	2190	2879	926	702	468	904	670	1359	1137	891	689
2028 - 2029	1072	1297	1542	1774	2026	2223	2850	954	729	484	926	681	1308	1076	824	627
2033 - 2034	1250	1504	1758	2026	2212	2412	3057	962	708	454	908	654	1299	1031	845	645

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

	Retention Rate by Grade by Year												
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	1.28846	1.1092	1	1	1.01802	1.02643	1.00467	0.95331	0.97255	0.94167	0.96875	0.92647	0.95868
2020-21 to 2021-22	1.21387	1.28846	0.95337	0.98113	1.05797	0.99558	1.03004	0.97674	0.98776	0.96371	1.00442	1.03226	0.96032
2021-22 to 2022-23	1.52055	1.21387	1.12935	1.03261	1.0625	1.03196	0.99111	1.0125	0.96667	1.02066	0.98326	0.93392	0.95982
2022-23 to 2023-24	1.20645	1.53425	1.00952	1.04846	1.05789	1.01357	1.0354	0.99552	1.01235	0.99507	0.98785	1.00426	0.98585
Average Rate	1.30733	1.28644	1.02306	1.01555	1.0491	1.01689	1.01531	0.98452	0.98483	0.98028	0.98607	0.97423	0.96617
Retention Rate Used	1.23626	1.34553	0.98763	1.01555	1.05946	1.01689	1.01531	0.98452	0.98483	0.98028	0.98607	0.97423	0.96617

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	174	156	173	146	155	143	130	184	172	175	179	183	187	191	195
----- Projected Births -----															

Old Forge SD 119356603

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	69	81	67	74	86	74	82	82	77	75	62	78	51	958
2020 - 2021	78	65	76	55	68	80	68	81	79	72	73	62	82	939
2021 - 2022	73	79	63	77	59	66	83	74	78	75	76	74	67	944
2022 - 2023	76	73	80	64	76	62	66	85	73	77	74	69	80	955
2023 - 2024	78	74	78	79	66	76	65	69	89	72	72	71	69	958
Projection														
2024 - 2025	75	85	79	78	79	65	76	67	68	86	71	70	75	974
2025 - 2026	91	77	91	79	78	78	65	79	66	66	85	69	74	998
2026 - 2027	87	92	82	92	79	77	78	67	78	64	65	82	73	1016
2027 - 2028	83	89	98	82	92	78	77	81	66	75	63	63	86	1033
2028 - 2029	82	85	95	99	82	91	78	80	80	64	74	61	66	1037
2029 - 2030	80	83	91	96	99	81	91	81	79	77	63	72	64	1057
2030 - 2031	78	81	89	92	96	98	81	94	80	76	76	61	76	1078
2031 - 2032	76	79	87	89	92	95	98	84	93	77	75	74	64	1083
2032 - 2033	74	77	84	87	89	91	95	102	83	90	76	73	78	1099
2033 - 2034	73	76	82	84	87	88	91	98	101	80	89	74	77	1100

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	375	451	516	585	674	746	958	299	223	158	295	230	442	373	284	212
2028 - 2029	443	534	612	692	772	836	1037	329	238	160	302	224	425	345	265	201
2033 - 2034	402	490	581	679	780	860	1100	378	290	199	370	279	519	421	320	240

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.83871	0.70652	0.93827	0.8209	0.91892	0.93023	0.91892	0.9878	0.96341	0.93506	0.97333	1	1.05128
2020-21 to 2021-22	1.01389	0.84946	0.96923	1.01316	1.07273	0.97059	1.0375	1.08824	0.96296	0.94937	1.05556	1.0137	1.08065
2021-22 to 2022-23	0.92683	1.01389	1.01266	1.01587	0.98701	1.05085	1	1.0241	0.98649	0.98718	0.98667	0.90789	1.08108
2022-23 to 2023-24	0.84783	0.90244	1.06849	0.9875	1.03125	1	1.04839	1.04545	1.04706	0.9863	0.93506	0.95946	1
Average Rate	0.90681	0.86808	0.99716	0.95936	1.00248	0.98792	1.0012	1.0364	0.98998	0.96448	0.98766	0.97026	1.05325
Retention Rate Used	0.90681	0.92193	1.06849	1.00551	1.00248	0.98792	1.0012	1.0364	0.98998	0.96448	0.98766	0.97026	1.05325

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	92	93	72	82	92	83	100	96	92	90	88	86	84	82	80
----- Projected Births -----															

Riverside SD 119357003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	125	117	125	107	116	111	121	135	133	119	118	97	113	1537
2020 - 2021	99	124	118	125	101	119	116	128	128	134	115	114	99	1520
2021 - 2022	138	98	120	102	126	98	125	112	111	134	137	107	107	1515
2022 - 2023	139	126	110	111	103	124	104	137	102	128	127	131	109	1551
2023 - 2024	99	131	118	109	111	107	123	100	127	106	120	123	123	1497
Projection														
2024 - 2025	139	104	127	112	110	112	111	122	91	131	103	115	120	1497
2025 - 2026	118	136	101	120	113	111	116	110	111	94	127	98	113	1468
2026 - 2027	138	116	132	95	121	114	115	115	100	114	91	121	96	1468
2027 - 2028	126	135	113	125	96	122	118	114	105	103	110	87	118	1472
2028 - 2029	129	123	131	107	126	96	127	117	104	108	100	105	85	1458
2029 - 2030	131	126	119	124	108	127	100	126	107	107	105	96	103	1479
2030 - 2031	134	128	122	112	125	109	132	99	115	110	104	100	94	1484
2031 - 2032	136	131	124	115	113	126	113	131	90	119	107	99	98	1502
2032 - 2033	139	133	127	117	116	114	131	112	120	93	115	102	97	1516
2033 - 2034	141	136	129	120	118	117	118	130	102	124	90	110	100	1535

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	568	675	798	898	1025	1131	1497	457	350	227	456	333	699	599	472	366
2028 - 2029	616	712	839	956	1060	1168	1458	444	348	221	456	329	619	502	398	290
2033 - 2034	644	761	879	1009	1111	1235	1535	467	350	232	474	356	656	526	424	300

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	1.0102	1.30526	1.00855	1	0.94393	1.02586	1.04505	1.05785	0.94815	1.00752	0.96639	0.9661	1.02062		
2020-21 to 2021-22	1.31429	1	0.96774	0.86441	1.008	0.9703	1.05042	0.96552	0.86719	1.04688	1.02239	0.93043	0.9386		
2021-22 to 2022-23	1.34951	1.2	1.12245	0.925	1.0098	0.98413	1.06122	1.096	0.91071	1.15315	0.94776	0.9562	1.01869		
2022-23 to 2023-24	1.19277	1.27184	0.93651	0.99091	1	1.03883	0.99194	0.96154	0.92701	1.03922	0.9375	0.9685	0.93893		
Average Rate	1.21669	1.19428	1.00881	0.94508	0.99043	1.00478	1.03716	1.02023	0.91326	1.06169	0.96851	0.95531	0.97921		
Retention Rate Used	1.28552	1.25904	0.97093	0.94508	1.00593	1.00478	1.03716	0.99497	0.91326	1.0312	0.96851	0.95531	0.97921		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	95	98	105	103	83	108	92	107	98	100	102	104	106	108	110
----- Projected Births -----															

Scranton SD 119357402

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	765	720	749	723	737	775	767	715	823	727	721	671	698	9591
2020 - 2021	611	729	680	713	703	695	728	720	693	765	705	694	666	9102
2021 - 2022	710	655	717	676	719	683	697	716	749	725	770	717	740	9274
2022 - 2023	719	755	659	686	676	666	653	694	725	738	739	773	779	9262
2023 - 2024	613	746	767	642	692	642	650	673	706	767	765	764	839	9266
Projection														
2024 - 2025	685	638	758	743	646	656	622	670	680	709	795	768	808	9178
2025 - 2026	652	700	648	735	747	612	635	641	677	683	735	798	812	9075
2026 - 2027	638	666	711	628	739	708	593	654	647	680	708	738	844	8954
2027 - 2028	571	652	677	689	632	700	686	611	660	650	705	711	781	8725
2028 - 2029	560	584	662	656	693	599	678	707	617	663	674	708	752	8553
2029 - 2030	549	572	593	642	660	657	580	699	714	620	687	677	749	8399
2030 - 2031	538	561	581	575	646	625	636	598	706	717	643	690	716	8232
2031 - 2032	527	550	570	563	578	612	605	655	604	709	743	646	730	8092
2032 - 2033	516	538	559	552	566	548	593	624	661	607	735	746	683	7928
2033 - 2034	506	527	547	542	555	536	531	611	630	664	629	738	789	7805

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	3460	4102	4752	5425	6131	6898	9266	2671	2029	1379	2796	2146	4514	3841	3135	2368
2028 - 2029	3155	3754	4432	5139	5756	6419	8553	2601	2002	1324	2665	1987	4121	3414	2797	2134
2033 - 2034	2677	3213	3744	4355	4985	5649	7805	2308	1772	1241	2436	1905	4061	3450	2820	2156

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.6577	0.82187	0.94444	0.95194	0.97234	0.94301	0.93935	0.93872	0.96923	0.92953	0.96974	0.96255	0.99255
2020-21 to 2021-22	0.75612	0.70506	0.98354	0.99412	1.00842	0.97155	1.00288	0.98352	1.04028	1.04618	1.00654	1.01702	1.06628
2021-22 to 2022-23	0.8106	0.80405	1.00611	0.95676	1	0.92629	0.95608	0.9957	1.01257	0.98531	1.01931	1.0039	1.08647
2022-23 to 2023-24	0.76149	0.84104	1.01589	0.9742	1.00875	0.9497	0.97598	1.03063	1.01729	1.05793	1.03659	1.03383	1.08538

Average Rate	0.74648	0.793	0.9875	0.96926	0.99737	0.94764	0.96857	0.98714	1.00984	1.00474	1.00804	1.00432	1.05767
Retention Rate Used	0.77607	0.793	1.01589	0.96926	1.00572	0.94764	0.96857	1.03063	1.00984	1.00474	1.03659	1.00432	1.05767

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	887	929	939	887	805	883	840	822	736	721	707	693	679	665	652
----- Projected Births -----															

Valley View SD 119358403

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	182	195	166	190	205	190	181	220	198	195	207	171	185	2485
2020 - 2021	140	174	182	158	182	185	179	171	215	180	187	212	168	2333
2021 - 2022	184	146	189	179	154	180	191	184	170	211	186	189	208	2371
2022 - 2023	173	197	155	189	191	160	179	198	186	169	217	186	192	2392
2023 - 2024	143	181	198	153	189	197	164	185	200	171	178	199	187	2345
Projection														
2024 - 2025	148	188	185	194	153	193	197	169	185	190	174	163	198	2337
2025 - 2026	145	166	192	181	194	156	193	203	169	176	194	160	162	2291
2026 - 2027	154	163	170	188	181	198	156	199	203	161	179	178	159	2289
2027 - 2028	130	174	167	167	188	185	198	161	199	193	164	164	177	2267
2028 - 2029	127	146	178	164	167	192	185	204	161	189	197	150	163	2223
2029 - 2030	124	143	149	175	164	170	192	191	204	153	192	181	149	2187
2030 - 2031	122	140	146	146	175	167	170	198	191	194	156	176	180	2161
2031 - 2032	119	137	143	143	146	178	167	176	198	182	198	143	175	2105
2032 - 2033	117	133	140	140	143	149	178	172	176	188	185	182	142	2045
2033 - 2034	115	131	136	137	140	146	149	184	172	167	191	170	181	2019

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	864	1061	1225	1410	1610	1781	2345	746	549	385	720	556	1120	935	735	564
2028 - 2029	782	974	1159	1363	1524	1713	2223	742	550	365	739	554	1064	860	699	510
2033 - 2034	659	805	954	1138	1310	1477	2019	651	505	356	672	523	1065	881	709	542

- Notes:
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.8589	0.98864	0.93333	0.95181	0.95789	0.90244	0.94211	0.94475	0.97727	0.90909	0.95897	1.02415	0.98246		
2020-21 to 2021-22	0.93401	0.89571	1.08621	0.98352	0.97468	0.98901	1.03243	1.02793	0.99415	0.9814	1.03333	1.0107	0.98113		
2021-22 to 2022-23	1.20979	1	1.06164	1	1.06704	1.03896	0.99444	1.03665	1.01087	0.99412	1.02844	1	1.01587		
2022-23 to 2023-24	0.82659	1.26573	1.00508	0.9871	1	1.03141	1.025	1.03352	1.0101	0.91935	1.05325	0.91705	1.00538		
Average Rate	0.95732	1.03752	1.02157	0.98061	0.9999	0.99046	0.9985	1.01071	0.9981	0.95099	1.0185	0.98798	0.99621		
Retention Rate Used	0.96509	1.08479	1.02157	0.98061	0.9999	1.0198	0.9985	1.0327	0.9981	0.95099	1.0185	0.91705	0.99621		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	176	163	197	143	173	153	150	160	135	132	129	126	123	121	119
----- Projected Births -----															

Blue Ridge SD 119581003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	132	69	70	62	81	81	73	74	80	72	65	74	67	1000
2020 - 2021	99	76	68	73	64	76	78	66	76	74	68	65	74	957
2021 - 2022	132	60	83	65	70	64	82	82	69	75	76	67	65	990
2022 - 2023	124	80	64	88	66	75	67	78	75	74	72	77	67	1007
2023 - 2024	116	77	82	66	87	70	77	69	84	79	80	75	82	1044
Projection														
2024 - 2025	98	73	80	84	66	91	72	76	72	87	79	81	80	1039
2025 - 2026	122	59	76	82	84	69	94	71	80	75	87	80	86	1065
2026 - 2027	93	74	61	78	82	88	71	93	75	83	75	88	85	1046
2027 - 2028	98	56	77	62	78	86	91	70	98	78	83	76	94	1047
2028 - 2029	97	59	58	79	62	81	88	90	73	102	78	84	81	1032
2029 - 2030	95	58	61	59	79	65	83	87	94	76	102	79	89	1027
2030 - 2031	93	57	60	62	59	82	67	82	91	98	76	103	84	1014
2031 - 2032	91	56	59	61	62	62	84	66	86	94	98	77	110	1006
2032 - 2033	89	55	58	60	61	65	64	83	69	89	94	99	82	968
2033 - 2034	87	54	57	59	60	64	67	63	87	72	89	95	105	959

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	428	498	575	644	728	807	1044	300	230	153	309	232	469	400	316	237
2028 - 2029	355	436	524	614	687	789	1032	332	251	163	353	265	508	418	345	243
2033 - 2034	317	381	448	511	598	670	959	281	217	150	289	222	511	448	361	289

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.97059	1.02703	0.98551	1.04286	1.03226	0.93827	0.96296	0.90411	1.02703	0.925	0.94444	1	1		
2020-21 to 2021-22	2.09524	0.58824	1.09211	0.95588	0.9589	1	1.07895	1.05128	1.04545	0.98684	1.02703	0.98529	1		
2021-22 to 2022-23	1.61039	1.26984	1.06667	1.06024	1.01538	1.07143	1.04688	0.95122	0.91463	1.07246	0.96	1.01316	1		
2022-23 to 2023-24	1.75758	1	1.025	1.03125	0.98864	1.06061	1.02667	1.02985	1.07692	1.05333	1.08108	1.04167	1.06494		
Average Rate	1.60845	0.97128	1.04232	1.02256	0.9988	1.01758	1.02886	0.98412	1.01601	1.00941	1.00314	1.01003	1.01623		
Retention Rate Used	1.82107	1.09896	1.04232	1.02256	0.9988	1.04401	1.02886	0.98412	1.0498	1.03755	1.00314	1.01003	1.06494		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	74	102	63	77	66	54	67	51	54	53	52	51	50	49	48
										----- Projected Births -----					

Elk Lake SD 119582503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	96	86	81	66	95	108	105	94	104	103	77	77	80	1172
2020 - 2021	68	92	81	74	61	86	102	97	93	93	97	73	81	1098
2021 - 2022	78	71	89	85	78	62	95	99	105	86	86	88	69	1091
2022 - 2023	78	84	70	89	84	82	69	94	92	106	85	89	89	1111
2023 - 2024	93	77	83	73	86	86	81	72	93	93	96	79	80	1092
Projection														
2024 - 2025	64	90	76	83	72	89	89	85	72	91	87	89	77	1064
2025 - 2026	83	65	89	76	82	74	92	93	85	71	86	81	87	1064
2026 - 2027	85	83	64	89	75	85	77	96	93	83	67	80	79	1056
2027 - 2028	77	86	82	64	88	77	88	80	96	91	78	62	78	1047
2028 - 2029	76	77	85	82	63	91	80	92	80	94	86	72	61	1039
2029 - 2030	75	76	76	85	81	65	94	83	92	79	88	80	70	1044
2030 - 2031	73	75	75	76	84	83	67	98	83	90	74	82	78	1038
2031 - 2032	72	74	74	75	75	87	86	70	98	81	85	69	80	1026
2032 - 2033	71	73	73	74	74	77	90	90	70	96	76	79	67	1010
2033 - 2034	70	72	72	73	73	76	80	94	90	69	90	71	77	1007

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	412	498	579	651	744	837	1092	332	246	165	339	258	513	441	348	255
2028 - 2029	383	474	554	646	726	820	1039	343	252	172	346	266	485	393	313	219
2033 - 2034	360	436	516	610	700	769	1007	340	264	184	333	253	491	397	307	238

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	1.01493	1.27778	0.94186	0.91358	0.92424	0.90526	0.94444	0.92381	0.98936	0.89423	0.94175	0.94805	1.05195		
2020-21 to 2021-22	1.05405	1.0597	0.96739	1.04938	1.05405	1.01639	1.10465	0.97059	1.08247	0.92473	0.92473	0.90722	0.94521		
2021-22 to 2022-23	1.2381	1.13514	0.98592	1	0.98824	1.05128	1.1129	0.98947	0.92929	1.00952	0.98837	1.03488	1.01136		
2022-23 to 2023-24	1.20779	1.22222	0.9881	1.04286	0.96629	1.02381	0.9878	1.04348	0.98936	1.01087	0.90566	0.92941	0.89888		
Average Rate	1.12872	1.17371	0.97082	1.00146	0.98321	0.99919	1.03745	0.98184	0.99762	0.95984	0.94013	0.95489	0.97685		
Retention Rate Used	1.16665	1.17371	0.9881	1.00146	0.98321	1.0305	1.03745	1.04348	0.99762	0.98171	0.94013	0.92823	0.97685		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	72	67	74	63	77	55	71	73	66	65	64	63	62	61	60
----- Projected Births -----															

Forest City Regional SD 119583003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	77	53	61	67	56	57	47	60	53	60	54	54	43	742
2020 - 2021	68	52	51	55	65	52	58	43	59	53	58	55	55	724
2021 - 2022	62	54	53	48	53	66	57	64	53	61	54	60	53	738
2022 - 2023	75	53	49	60	47	52	63	60	66	43	52	52	54	726
2023 - 2024	96	55	49	55	57	51	57	62	59	69	47	55	52	764
Projection														
2024 - 2025	69	54	52	52	53	57	55	58	62	61	68	48	53	742
2025 - 2026	88	47	51	55	50	53	61	56	58	64	60	69	47	759
2026 - 2027	65	59	45	54	53	50	57	62	56	60	63	61	67	752
2027 - 2028	86	44	56	48	52	53	53	58	62	57	59	64	59	751
2028 - 2029	85	58	42	60	46	52	57	54	58	64	56	60	62	754
2029 - 2030	83	57	55	45	58	46	56	58	54	60	63	57	58	750
2030 - 2031	82	56	54	59	43	58	49	57	58	55	59	64	55	749
2031 - 2032	80	55	53	58	57	43	62	50	57	60	54	60	62	751
2032 - 2033	79	54	52	56	56	57	46	63	50	59	59	55	58	744
2033 - 2034	78	53	51	55	54	56	61	47	63	51	58	60	53	740

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	312	363	420	482	541	610	764	229	178	121	247	190	344	282	223	154
2028 - 2029	291	343	400	454	512	576	754	221	169	112	233	176	354	300	242	178
2033 - 2034	291	347	408	455	518	569	740	227	171	110	222	161	332	285	222	171

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	1.11475	0.71233	0.96226	0.90164	0.97015	0.92857	1.01754	0.91489	0.98333	1	0.96667	1.01852	1.01852
2020-21 to 2021-22	1.03333	0.88525	1.01923	0.94118	0.96364	1.01538	1.09615	1.10345	1.23256	1.0339	1.01887	1.03448	0.96364
2021-22 to 2022-23	1.5625	0.88333	0.90741	1.13208	0.97917	0.98113	0.95455	1.05263	1.03125	0.81132	0.85246	0.96296	0.9
2022-23 to 2023-24	1.71429	1.14583	0.92453	1.12245	0.95	1.08511	1.09615	0.98413	0.98333	1.04545	1.09302	1.05769	1
Average Rate	1.35622	0.90669	0.95336	1.02434	0.96574	1.00255	1.0411	1.01378	1.05762	0.97267	0.98275	1.01841	0.97054
Retention Rate Used	1.43671	0.97147	0.95336	1.06523	0.96574	1.00255	1.06995	1.01378	0.99931	1.02645	0.98812	1.01841	0.97054

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	73	61	60	48	56	48	61	45	60	59	58	57	56	55	54
----- Projected Births -----															

Montrose Area SD 119584503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	94	92	91	110	85	103	85	97	93	102	102	110	85	1249
2020 - 2021	72	89	82	85	112	77	103	82	92	94	102	106	106	1202
2021 - 2022	86	75	99	84	90	119	78	107	81	91	88	104	96	1198
2022 - 2023	89	88	76	101	89	87	116	92	113	82	90	89	100	1212
2023 - 2024	84	93	89	83	107	84	90	113	94	115	82	90	83	1207
Projection														
2024 - 2025	101	84	97	91	88	104	84	89	113	95	113	82	85	1226
2025 - 2026	75	105	88	99	96	85	105	83	89	115	93	113	77	1223
2026 - 2027	89	78	110	90	105	93	85	104	83	90	113	93	106	1239
2027 - 2028	88	93	82	112	95	102	94	84	104	84	88	113	87	1226
2028 - 2029	90	92	97	83	119	92	103	93	84	105	82	88	106	1234
2029 - 2030	91	94	96	99	88	115	93	102	93	85	103	82	83	1224
2030 - 2031	93	95	98	98	105	85	116	92	102	94	83	103	77	1241
2031 - 2032	95	97	99	100	104	102	85	115	92	103	92	83	97	1264
2032 - 2033	96	99	101	101	106	101	103	84	115	93	101	92	78	1270
2033 - 2034	98	100	104	103	107	103	102	102	84	117	91	101	87	1299

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	456	540	630	743	837	952	1207	381	297	207	412	322	577	464	370	255
2028 - 2029	481	573	676	769	853	958	1234	372	280	177	385	282	558	465	381	276
2033 - 2034	512	615	717	819	903	1020	1299	391	288	186	405	303	582	480	396	279

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.79121	0.87255	0.8913	0.93407	1.01818	0.90588	1	0.96471	0.94845	1.01075	1	1.03922	0.96364		
2020-21 to 2021-22	0.74783	0.82418	1.11236	1.02439	1.05882	1.0625	1.01299	1.03883	0.9878	0.98913	0.93617	1.01961	0.90566		
2021-22 to 2022-23	0.83962	0.76522	1.01333	1.0202	1.05952	0.96667	0.97479	1.17949	1.05607	1.01235	0.98901	1.01136	0.96154		
2022-23 to 2023-24	0.83168	0.87736	1.01136	1.09211	1.05941	0.94382	1.03448	0.97414	1.02174	1.0177	1	1	0.93258		
Average Rate	0.80259	0.83483	1.00709	1.01769	1.04898	0.96972	1.00556	1.03929	1.00352	1.00748	0.9813	1.01755	0.94085		
Retention Rate Used	0.80259	0.83483	1.04569	1.01769	1.05925	0.96972	1.00556	0.99256	1.00352	1.0136	0.9813	1	0.94085		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	102	91	115	106	101	126	93	111	110	112	114	116	118	120	122
----- Projected Births -----															

Mountain View SD 119584603

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	72	55	71	80	77	67	73	74	65	83	74	58	76	925
2020 - 2021	61	72	56	68	79	78	61	72	72	69	74	73	58	893
2021 - 2022	64	62	69	58	71	81	75	64	69	74	72	70	66	895
2022 - 2023	80	64	65	69	53	78	84	77	68	70	75	67	72	922
2023 - 2024	70	78	68	61	75	56	71	87	73	68	67	74	69	917
Projection														
2024 - 2025	59	71	80	67	63	79	53	73	84	73	66	64	75	907
2025 - 2026	60	56	73	79	70	66	75	54	70	84	71	64	65	887
2026 - 2027	73	58	57	72	82	73	63	77	52	70	82	68	65	892
2027 - 2028	67	69	59	56	75	86	70	65	74	52	68	79	69	889
2028 - 2029	65	63	71	58	58	79	82	72	62	74	51	65	81	881
2029 - 2030	64	62	64	70	60	61	75	84	69	62	72	49	66	858
2030 - 2031	63	61	63	63	73	63	58	77	81	69	61	69	50	851
2031 - 2032	62	60	62	62	65	77	60	59	74	81	67	59	70	858
2032 - 2033	60	59	61	61	64	68	74	61	57	74	79	64	60	842
2033 - 2034	59	58	60	60	63	67	65	76	59	57	72	76	65	837

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	352	408	479	566	639	707	917	287	231	160	299	228	438	351	278	210
2028 - 2029	315	394	476	548	610	684	881	295	216	134	290	208	405	333	271	197
2033 - 2034	300	367	432	508	567	624	837	267	200	135	257	192	405	329	270	213

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.96825	1.5	1.01818	0.95775	0.9875	1.01299	0.91045	0.9863	0.97297	1.06154	0.89157	0.98649	1
2020-21 to 2021-22	1.23077	0.98413	0.95833	1.03571	1.04412	1.02532	0.96154	1.04918	0.95833	1.02778	1.04348	0.94595	0.90411
2021-22 to 2022-23	1.26984	1.23077	1.04839	1	0.91379	1.09859	1.03704	1.02667	1.0625	1.01449	1.01351	0.93056	1.02857
2022-23 to 2023-24	1.12903	1.2381	1.0625	0.93846	1.08696	1.0566	0.91026	1.03571	0.94805	1	0.95714	0.98667	1.02985
Average Rate	1.14947	1.23825	1.02185	0.98298	1.00809	1.04837	0.95482	1.02447	0.98546	1.02595	0.97643	0.96241	0.99063
Retention Rate Used	1.20988	1.151	1.02185	0.98298	1.03952	1.04837	0.95482	1.02447	0.95979	1	0.97643	0.96241	1.01947

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	48	63	52	63	62	49	50	60	55	54	53	52	51	50	49
----- Projected Births -----															

Susquehanna Community SD 119586503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	119	53	63	66	63	62	56	57	54	56	62	63	62	836
2020 - 2021	97	64	47	64	64	59	60	54	54	55	50	62	59	789
2021 - 2022	101	53	67	54	64	62	62	68	54	59	53	50	55	802
2022 - 2023	88	65	52	67	51	63	58	66	65	53	55	51	50	784
2023 - 2024	103	43	71	54	67	49	63	60	66	64	55	55	55	805
Projection														
2024 - 2025	94	60	43	72	53	64	48	66	59	66	61	55	55	796
2025 - 2026	84	53	60	44	70	51	63	50	64	59	63	61	55	777
2026 - 2027	111	48	53	61	43	67	50	66	49	64	56	63	61	792
2027 - 2028	117	63	48	54	60	41	66	52	64	49	61	56	63	794
2028 - 2029	118	66	63	49	53	58	41	69	51	64	47	61	56	796
2029 - 2030	120	67	66	64	48	51	57	43	67	51	61	47	61	803
2030 - 2031	122	68	67	67	63	46	50	60	42	67	49	61	47	809
2031 - 2032	123	69	68	68	66	61	45	52	59	42	64	49	61	827
2032 - 2033	125	70	69	69	67	64	60	47	51	59	40	64	49	834
2033 - 2034	127	71	70	70	68	64	63	63	46	51	56	40	64	853

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	338	387	450	510	576	640	805	238	189	126	253	190	355	295	229	165
2028 - 2029	349	407	448	517	568	632	796	219	161	120	225	184	348	279	228	164
2033 - 2034	406	470	533	596	642	693	853	236	172	109	223	160	320	257	211	160

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	1.56452	1.03226	0.88679	1.01587	0.9697	0.93651	0.96774	0.96429	0.94737	1.01852	0.89286	1	0.93651		
2020-21 to 2021-22	1.83636	0.85484	1.04688	1.14894	1	0.96875	1.05085	1.13333	1	1.09259	0.96364	1	0.8871		
2021-22 to 2022-23	1.79592	1.18182	0.98113	1	0.94444	0.98438	0.93548	1.06452	0.95588	0.98148	0.9322	0.96226	1		
2022-23 to 2023-24	1.66129	0.87755	1.09231	1.03846	1	0.96078	1	1.03448	1	0.98462	1.03774	1	1.07843		
Average Rate	1.71452	0.98662	1.00178	1.05082	0.97854	0.9626	0.98852	1.04915	0.97581	1.0193	0.95661	0.99057	0.97551		
Retention Rate Used	1.71452	0.9714	1.00178	1.01811	0.97854	0.9626	0.98852	1.04915	0.97581	0.99487	0.95661	1	1.00498		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	62	62	55	49	62	55	49	65	68	69	70	71	72	73	74
----- Projected Births -----															

Wallenpaupack Area SD 119648303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	220	210	189	185	219	213	215	236	253	241	261	244	255	2941
2020 - 2021	179	207	210	190	192	216	220	222	241	253	238	259	255	2882
2021 - 2022	187	167	203	209	183	193	218	223	231	239	264	229	271	2817
2022 - 2023	176	186	182	206	208	197	193	224	231	241	245	257	250	2796
2023 - 2024	209	178	192	183	208	210	206	197	231	242	238	244	278	2816
Projection														
2024 - 2025	196	222	183	193	183	212	215	211	203	236	245	233	260	2792
2025 - 2026	201	205	228	184	193	187	217	220	218	207	239	240	248	2787
2026 - 2027	223	210	210	229	184	197	191	222	227	223	209	234	256	2815
2027 - 2028	186	233	215	211	229	188	201	196	229	232	225	205	249	2799
2028 - 2029	183	195	239	216	211	233	192	206	202	234	235	221	219	2786
2029 - 2030	179	191	200	240	216	215	238	197	213	206	237	231	236	2799
2030 - 2031	175	187	196	201	240	220	220	244	203	217	208	232	246	2789
2031 - 2032	172	183	192	197	201	245	225	225	252	207	219	204	247	2769
2032 - 2033	168	179	188	193	197	205	250	230	232	257	209	215	218	2741
2033 - 2034	164	175	184	189	193	201	210	256	237	237	260	205	229	2740

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	970	1180	1386	1583	1814	2056	2816	844	634	428	876	670	1430	1233	1002	760
2028 - 2029	1044	1277	1469	1675	1877	2111	2786	833	600	408	834	642	1317	1111	909	675
2033 - 2034	905	1106	1316	1572	1809	2046	2740	904	703	493	940	730	1424	1168	931	694

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	1.08485	1.36184	1	1.00529	1.03784	0.9863	1.03286	1.03256	1.02119	1	0.98755	0.99234	1.04508		
2020-21 to 2021-22	1.21429	1.01212	0.98068	0.99524	0.96316	1.00521	1.00926	1.01364	1.04054	0.9917	1.04348	0.96218	1.04633		
2021-22 to 2022-23	1.25714	1.20779	1.08982	1.01478	0.99522	1.0765	1	1.02752	1.03587	1.04329	1.0251	0.97348	1.0917		
2022-23 to 2023-24	1.20809	1.27143	1.03226	1.00549	1.00971	1.00962	1.04569	1.02073	1.03125	1.04762	0.98755	0.99592	1.08171		
Average Rate	1.19109	1.2133	1.02569	1.0052	1.00148	1.01941	1.02195	1.02361	1.03221	1.02065	1.01092	0.98098	1.06621		
Retention Rate Used	1.22651	1.28035	1.02569	1.0052	1.00148	1.01941	1.02195	1.02361	1.03221	1.02065	1.01092	0.98098	1.06621		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	152	165	154	140	173	160	164	182	152	149	146	143	140	137	134
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Wayne Highlands SD 119648703

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	185	177	184	202	166	185	195	204	196	188	189	215	235	2521
2020 - 2021	166	179	172	175	188	160	178	193	194	195	177	179	219	2375
2021 - 2022	170	183	181	168	179	188	161	179	194	207	174	173	175	2332
2022 - 2023	183	177	184	175	180	178	191	162	185	204	194	165	182	2360
2023 - 2024	164	189	179	192	178	176	184	192	170	196	193	182	169	2364
Projection														
2024 - 2025	172	171	191	176	194	175	182	184	201	177	185	184	185	2377
2025 - 2026	170	182	173	188	178	191	181	182	193	210	167	176	187	2378
2026 - 2027	164	180	184	170	190	175	197	181	191	201	198	159	179	2369
2027 - 2028	180	173	182	181	172	187	181	197	190	199	189	189	162	2382
2028 - 2029	183	190	175	179	183	169	193	181	207	198	187	180	192	2417
2029 - 2030	186	193	192	172	181	180	175	193	190	216	186	178	183	2425
2030 - 2031	189	196	195	189	174	178	186	175	203	198	203	177	181	2444
2031 - 2032	192	200	198	192	191	171	184	186	184	212	186	193	180	2469
2032 - 2033	195	203	202	195	194	188	177	184	195	192	200	177	196	2498
2033 - 2034	198	206	205	199	197	191	194	177	193	203	181	191	180	2515

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	902	1078	1262	1454	1624	1820	2364	722	546	362	742	558	1102	910	740	544
2028 - 2029	910	1079	1272	1453	1660	1858	2417	750	581	388	779	586	1145	964	757	559
2033 - 2034	1005	1196	1390	1567	1760	1963	2515	755	564	370	767	573	1125	948	755	552

- Notes:
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- Sources:
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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.96512	1.04678	0.97175	0.95109	0.93069	0.96386	0.96216	0.98974	0.95098	0.9949	0.94149	0.94709	1.0186		
2020-21 to 2021-22	0.94972	1.06395	1.01117	0.97674	1.02286	1	1.00625	1.00562	1.00518	1.06701	0.89231	0.9774	0.97765		
2021-22 to 2022-23	1.04571	0.98883	1.00546	0.96685	1.07143	0.99441	1.01596	1.00621	1.03352	1.05155	0.9372	0.94828	1.05202		
2022-23 to 2023-24	1	1.08	1.0113	1.04348	1.01714	0.97778	1.03371	1.00524	1.04938	1.05946	0.94608	0.93814	1.02424		
Average Rate	0.99014	1.04489	0.99992	0.98454	1.01053	0.98401	1.00452	1.0017	1.00977	1.04323	0.92927	0.95273	1.01813		
Retention Rate Used	0.99014	1.04489	1.00931	0.98454	1.01053	0.98401	1.03371	1.0017	1.04938	1.04323	0.94159	0.95273	1.01813		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	171	172	179	175	164	174	172	166	182	185	188	191	194	197	200
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Western Wayne SD 119648903

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	123	114	127	124	132	125	135	135	131	133	151	133	156	1719
2020 - 2021	134	125	116	128	126	129	137	133	143	131	134	158	136	1730
2021 - 2022	121	124	122	109	119	124	132	131	140	147	133	131	151	1684
2022 - 2023	122	126	131	133	114	114	135	136	141	143	147	133	129	1704
2023 - 2024	110	126	137	127	136	123	118	132	133	139	140	137	132	1690
Projection														
2024 - 2025	120	118	130	133	127	136	130	117	137	134	139	138	135	1694
2025 - 2026	138	123	122	126	133	127	144	128	122	138	134	137	136	1708
2026 - 2027	127	142	127	119	126	133	135	142	133	123	138	133	135	1713
2027 - 2028	132	131	147	123	119	126	141	133	148	134	123	136	132	1725
2028 - 2029	129	135	135	143	123	119	134	139	139	149	134	122	134	1735
2029 - 2030	126	132	140	131	144	123	126	132	145	140	149	133	121	1742
2030 - 2031	124	130	137	136	131	144	130	124	137	146	140	147	132	1758
2031 - 2032	121	127	134	133	136	131	153	128	129	138	146	138	145	1759
2032 - 2033	118	124	131	130	133	136	139	151	133	130	138	144	136	1743
2033 - 2034	116	121	128	127	130	133	144	137	157	134	130	136	142	1735

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	636	759	877	1009	1142	1281	1690	506	383	265	522	404	813	681	548	409
2028 - 2029	665	784	918	1057	1196	1345	1735	531	412	278	561	427	817	678	539	390
2033 - 2034	622	755	899	1036	1193	1327	1735	571	438	294	572	428	836	699	542	408

- Notes:
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.98529	0.96154	1.01754	1.00787	1.01613	0.97727	1.096	0.98519	1.05926	1	1.00752	1.04636	1.02256
2020-21 to 2021-22	0.80132	0.91176	0.976	0.93966	0.92969	0.98413	1.02326	0.9562	1.05263	1.02797	1.01527	0.97761	0.9557
2021-22 to 2022-23	0.93846	0.83444	1.05645	1.09016	1.04587	0.95798	1.08871	1.0303	1.07634	1.02143	1	1	0.98473
2022-23 to 2023-24	0.85938	0.96923	1.0873	0.96947	1.02256	1.07895	1.03509	0.97778	0.97794	0.98582	0.97902	0.93197	0.99248
Average Rate	0.89611	0.91924	1.03432	1.00179	1.00356	0.99958	1.06076	0.98737	1.04154	1.0088	1.00045	0.98899	0.98887
Retention Rate Used	0.89611	0.91924	1.03432	0.97233	1.00356	0.99958	1.06076	0.98737	1.04154	1.0088	1.00045	0.98899	0.98887

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	130	136	151	130	128	134	154	142	147	144	141	138	135	132	129
----- Projected Births -----															

Lackawanna Trail SD 119665003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	71	61	87	63	67	77	75	85	76	74	85	71	85	977
2020 - 2021	83	67	63	86	59	64	76	73	83	80	73	84	75	966
2021 - 2022	63	82	71	65	87	63	67	81	75	84	77	70	80	965
2022 - 2023	84	71	81	70	67	85	66	67	67	76	78	73	72	957
2023 - 2024	63	87	73	79	70	67	85	63	68	66	74	82	73	950
Projection														
2024 - 2025	67	61	89	73	79	70	68	85	63	69	64	73	83	944
2025 - 2026	65	67	63	89	73	79	71	68	86	64	66	63	74	928
2026 - 2027	80	65	69	63	89	73	81	71	68	87	62	65	64	937
2027 - 2028	69	81	67	69	63	89	74	81	71	69	84	61	66	944
2028 - 2029	71	70	83	67	69	63	91	74	82	72	66	83	62	953
2029 - 2030	73	71	72	83	67	69	64	91	74	83	69	65	84	965
2030 - 2031	74	73	73	72	83	67	70	64	92	75	80	68	66	957
2031 - 2032	76	75	75	73	72	83	68	70	64	93	72	79	69	969
2032 - 2033	78	76	77	75	73	72	85	68	70	65	90	71	80	980
2033 - 2034	80	78	78	77	75	73	73	85	68	71	63	89	72	982

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	372	439	524	587	655	721	950	283	216	131	282	197	426	363	295	229
2028 - 2029	360	423	514	588	670	742	953	310	247	156	319	228	439	365	283	211
2033 - 2034	388	461	534	619	687	758	982	299	226	153	297	224	448	363	295	224

- Notes:
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 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.79808	0.6381	1.03279	0.98851	0.93651	0.95522	0.98701	0.97333	0.97647	1.05263	0.98649	0.98824	1.05634		
2020-21 to 2021-22	0.71591	0.78846	1.0597	1.03175	1.01163	1.0678	1.04688	1.06579	1.0274	1.01205	0.9625	0.9589	0.95238		
2021-22 to 2022-23	0.97674	0.80682	0.9878	0.98592	1.03077	0.97701	1.04762	1	0.82716	1.01333	0.92857	0.94805	1.02857		
2022-23 to 2023-24	0.9	1.01163	1.02817	0.97531	1	1	1	0.95455	1.01493	0.98507	0.97368	1.05128	1		
Average Rate	0.84768	0.81125	1.02712	0.99537	0.99473	1.00001	1.02038	0.99842	0.96149	1.01577	0.96281	0.98662	1.00932		
Retention Rate Used	0.86422	0.86897	1.02712	0.99537	0.99473	1.00001	1.02038	0.99842	1.00626	1.01577	0.96281	0.98662	1.00932		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	105	104	88	86	70	77	75	93	80	82	84	86	88	90	92
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

East Stroudsburg Area SD 120452003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	383	416	445	488	470	507	528	563	539	570	591	605	563	6668
2020 - 2021	316	384	388	429	482	463	486	524	551	539	570	570	605	6307
2021 - 2022	421	374	410	426	457	492	483	516	542	589	537	577	584	6408
2022 - 2023	397	476	398	432	446	454	520	504	538	567	577	566	572	6447
2023 - 2024	414	434	479	411	439	437	470	554	518	560	555	588	574	6433
Projection														
2024 - 2025	399	462	442	497	423	437	447	489	566	538	548	562	592	6402
2025 - 2026	400	442	470	458	511	421	447	465	499	588	527	555	566	6349
2026 - 2027	378	444	450	487	471	508	431	465	475	518	576	534	559	6296
2027 - 2028	363	419	452	467	501	469	520	449	475	494	507	583	538	6237
2028 - 2029	356	403	426	469	481	498	480	541	458	494	484	513	587	6190
2029 - 2030	350	395	410	442	483	478	510	500	552	476	484	490	517	6087
2030 - 2031	343	388	402	425	455	480	489	531	510	574	466	490	494	6047
2031 - 2032	336	380	395	417	437	453	491	509	542	530	562	472	494	6018
2032 - 2033	329	372	387	410	429	435	464	511	520	563	519	569	476	5984
2033 - 2034	322	365	379	401	422	427	445	483	522	540	551	525	573	5955

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	2177	2614	3084	3638	4156	4716	6433	1979	1542	1072	2102	1632	3349	2795	2277	1717
2028 - 2029	2135	2633	3113	3654	4112	4606	6190	1977	1479	999	1973	1493	3077	2536	2078	1584
2033 - 2034	1889	2316	2761	3244	3766	4306	5955	1877	1450	1005	1990	1545	3194	2711	2189	1649

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.89773	1.00261	0.93269	0.96404	0.9877	0.98511	0.95858	0.99242	0.97869	1	1	0.96447	1		
2020-21 to 2021-22	1.04467	1.0625	1.06771	1.09794	1.06527	1.02075	1.0432	1.06173	1.03435	1.06897	0.99629	1.01228	1.02456		
2021-22 to 2022-23	1.00253	1.18114	1.06417	1.05366	1.04695	0.99344	1.05691	1.04348	1.04264	1.04613	0.97963	1.054	0.99133		
2022-23 to 2023-24	0.97183	1.09596	1.0063	1.03266	1.0162	0.97982	1.03524	1.06538	1.02778	1.04089	0.97884	1.01906	1.01413		
Average Rate	0.97919	1.08555	1.01772	1.03708	1.02903	0.99478	1.02348	1.04075	1.02086	1.039	0.98869	1.01245	1.00751		
Retention Rate Used	0.97919	1.08555	1.01772	1.03708	1.02903	0.99478	1.02348	1.04075	1.02086	1.039	0.97884	1.01245	1.00751		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	383	352	403	396	426	407	409	386	371	364	357	350	343	336	329
----- Projected Births -----															

Pleasant Valley SD 120455203

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	299	295	318	276	311	340	355	340	360	370	362	408	359	4393
2020 - 2021	233	240	245	262	239	275	297	302	281	347	351	333	387	3792
2021 - 2022	318	278	298	299	294	286	315	327	326	336	355	345	308	4085
2022 - 2023	302	328	282	307	325	310	308	324	337	344	337	359	340	4203
2023 - 2024	238	304	338	292	310	336	316	307	329	347	357	339	363	4176
Projection														
2024 - 2025	280	354	333	370	313	339	363	329	320	334	348	350	328	4361
2025 - 2026	254	354	388	365	397	343	366	378	343	325	335	341	339	4528
2026 - 2027	266	321	388	425	392	435	371	381	394	349	326	328	330	4706
2027 - 2028	265	336	352	425	456	429	470	387	397	400	350	319	317	4903
2028 - 2029	260	335	368	386	456	499	464	490	403	403	401	343	309	5117
2029 - 2030	254	328	367	403	414	499	539	484	510	410	404	393	332	5337
2030 - 2031	249	321	359	402	432	453	539	562	504	518	411	396	380	5526
2031 - 2032	244	315	352	393	431	473	490	562	586	512	520	403	383	5664
2032 - 2033	240	309	345	386	422	472	511	511	586	596	514	510	390	5792
2033 - 2034	235	303	339	378	414	462	510	533	532	596	598	504	493	5897

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1482	1818	2134	2441	2770	3117	4176	1288	952	636	1299	983	2042	1735	1406	1059
2028 - 2029	1805	2304	2768	3258	3661	4064	5117	1856	1357	893	1760	1296	2349	1859	1456	1053
2033 - 2034	1669	2131	2641	3174	3706	4302	5897	2037	1575	1065	2171	1661	3256	2723	2191	1595

- Notes:
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- Sources:
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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.85978	0.97166	0.83051	0.8239	0.86594	0.88424	0.87353	0.8507	0.82647	0.96389	0.94865	0.91989	0.94853		
2020-21 to 2021-22	1.27711	1.02583	1.24167	1.22041	1.12214	1.19665	1.14545	1.10101	1.07947	1.19573	1.02305	0.98291	0.92492		
2021-22 to 2022-23	1.0942	1.31727	1.01439	1.0302	1.08696	1.05442	1.07692	1.02857	1.03058	1.05521	1.00298	1.01127	0.98551		
2022-23 to 2023-24	0.77273	1.10145	1.03049	1.03546	1.00977	1.03385	1.01935	0.99675	1.01543	1.02967	1.03779	1.00593	1.01114		
Average Rate	1.00095	1.10405	1.02926	1.02749	1.0212	1.04229	1.02882	0.99426	0.98799	1.06113	1.00312	0.98	0.96753		
Retention Rate Used	0.9089	1.14818	1.09551	1.09536	1.07296	1.09497	1.08058	1.04211	1.04183	1.01626	1.00312	0.98	0.96753		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	247	271	249	276	308	308	280	293	292	286	280	274	269	264	259
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Pocono Mountain SD 120455403

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	606	584	593	607	645	669	710	719	682	752	750	718	772	8807
2020 - 2021	495	557	545	559	590	615	649	661	696	677	747	749	750	8290
2021 - 2022	580	525	556	551	571	587	621	655	676	671	679	739	780	8191
2022 - 2023	574	592	532	553	555	570	594	620	676	658	720	686	773	8103
2023 - 2024	514	593	575	545	577	551	571	614	630	685	698	704	726	7983
Projection														
2024 - 2025	511	566	581	571	551	574	550	567	620	621	707	694	737	7850
2025 - 2026	495	557	554	577	577	548	573	546	573	611	641	703	727	7682
2026 - 2027	467	539	545	550	583	574	547	569	551	565	631	637	736	7494
2027 - 2028	475	510	528	541	556	580	573	543	575	543	583	627	667	7301
2028 - 2029	466	518	499	524	547	553	579	569	548	567	561	580	657	7168
2029 - 2030	456	508	507	496	530	544	552	575	575	540	585	558	608	7034
2030 - 2031	447	498	497	504	501	528	543	548	581	567	558	581	585	6938
2031 - 2032	438	488	488	494	510	499	527	539	553	573	585	555	609	6858
2032 - 2033	429	478	478	485	499	508	498	523	544	545	592	581	581	6741
2033 - 2034	421	468	468	475	490	497	507	495	528	536	563	588	609	6645

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	2804	3355	3926	4540	5170	5855	7983	2366	1815	1244	2500	1929	4057	3443	2813	2128
2028 - 2029	2554	3107	3686	4255	4803	5370	7168	2249	1696	1117	2263	1684	3482	2913	2365	1798
2033 - 2034	2322	2819	3326	3821	4349	4885	6645	2027	1530	1023	2066	1559	3319	2824	2296	1760

- Notes:
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 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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	Retention Rate by Grade by Year												
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.91328	1.00723	0.93322	0.94266	0.97199	0.95349	0.9701	0.93099	0.96801	0.99267	0.99335	0.99867	1.04457
2020-21 to 2021-22	1.01754	0.96863	0.9982	1.01101	1.02147	0.99492	1.00976	1.00924	1.02269	0.96408	1.00295	0.98929	1.04139
2021-22 to 2022-23	0.90679	1.0386	1.01333	0.9946	1.00726	0.99825	1.01193	0.99839	1.03206	0.97337	1.07303	1.01031	1.04601
2022-23 to 2023-24	0.89703	0.93681	0.97128	1.02444	1.0434	0.99279	1.00175	1.03367	1.01613	1.01331	1.06079	0.97778	1.05831
Average Rate	0.93366	0.98782	0.97901	0.99318	1.01103	0.98486	0.99839	0.99307	1.00972	0.98586	1.03253	0.99401	1.04757
Retention Rate Used	0.9057	0.98782	0.97901	0.99318	1.01103	0.99532	0.99839	0.99307	1.00972	0.98586	1.03253	0.99401	1.04757

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	553	542	570	633	573	564	546	516	524	514	504	494	484	474	465
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Stroudsburg Area SD 120456003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	356	322	322	360	373	370	414	403	418	413	397	422	446	5016
2020 - 2021	262	320	312	306	345	347	362	406	402	406	414	390	447	4719
2021 - 2022	291	278	339	307	334	357	365	371	416	417	418	432	392	4717
2022 - 2023	268	300	275	333	299	337	357	368	372	383	427	398	423	4540
2023 - 2024	278	268	311	283	347	308	336	340	384	365	414	418	416	4468
Projection														
2024 - 2025	249	273	272	307	288	347	310	333	346	375	377	410	427	4314
2025 - 2026	245	245	277	268	312	288	349	307	339	338	388	373	419	4148
2026 - 2027	243	241	248	273	272	312	290	346	312	331	350	384	381	3983
2027 - 2028	248	239	244	245	277	272	314	288	352	305	342	346	393	3865
2028 - 2029	244	244	242	241	249	277	274	311	293	344	315	338	354	3726
2029 - 2030	239	240	247	239	245	249	279	272	316	286	356	312	346	3626
2030 - 2031	235	235	243	244	243	245	251	277	277	309	296	352	319	3526
2031 - 2032	230	231	238	240	248	243	247	249	282	271	320	293	360	3452
2032 - 2033	226	226	234	235	244	248	245	245	253	276	280	317	300	3329
2033 - 2034	221	222	229	231	239	244	250	243	249	247	285	277	324	3261

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1487	1795	2131	2471	2855	3220	4468	1368	1060	724	1425	1089	2337	1997	1613	1248
2028 - 2029	1220	1497	1771	2082	2375	2719	3726	1155	878	604	1222	948	1955	1644	1351	1007
2033 - 2034	1142	1386	1636	1879	2128	2375	3261	986	742	492	989	739	1625	1382	1133	886

- Notes:
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.80615	0.93842	0.96894	0.95031	0.95833	0.93029	0.97838	0.98068	0.99752	0.97129	1.00242	0.98237	1.05924
2020-21 to 2021-22	0.8635	0.85538	1.05938	0.98397	1.0915	1.03478	1.05187	1.02486	1.02463	1.03731	1.02956	1.04348	1.00513
2021-22 to 2022-23	0.86731	0.89021	0.98921	0.9823	0.97394	1.00898	1	1.00822	1.0027	0.92067	1.02398	0.95215	0.97917
2022-23 to 2023-24	0.9026	0.86731	1.03667	1.02909	1.04204	1.0301	0.99703	0.95238	1.04348	0.98118	1.08094	0.97892	1.04523
Average Rate	0.85989	0.88783	1.01355	0.98642	1.01646	1.00104	1.00682	0.99153	1.01708	0.97762	1.03422	0.98923	1.02219
Retention Rate Used	0.9026	0.88783	1.01355	0.98642	1.01646	1.00104	1.00682	0.99153	1.01708	0.97762	1.03422	0.98923	1.02219

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	341	325	337	309	308	276	271	269	275	270	265	260	255	250	245
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Bangor Area SD 120480803

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	203	203	213	213	221	231	229	250	225	241	257	234	249	2969
2020 - 2021	172	199	199	200	203	202	214	210	230	225	221	247	233	2755
2021 - 2022	170	183	205	209	210	215	222	224	222	240	221	208	242	2771
2022 - 2023	202	181	195	213	211	219	212	227	228	221	237	218	212	2776
2023 - 2024	198	212	179	193	209	214	224	213	213	223	227	236	221	2762
Projection														
2024 - 2025	178	227	215	180	193	217	216	223	209	214	229	220	237	2758
2025 - 2026	170	198	231	216	180	200	219	216	219	210	220	222	220	2721
2026 - 2027	206	190	201	232	216	187	202	219	212	220	216	214	222	2737
2027 - 2028	181	230	193	202	232	224	189	202	215	213	226	210	214	2731
2028 - 2029	178	202	234	194	202	241	226	189	199	216	219	219	210	2729
2029 - 2030	174	198	205	235	194	210	243	225	186	200	222	213	219	2724
2030 - 2031	170	194	201	206	235	202	212	242	221	187	205	216	213	2704
2031 - 2032	167	190	197	202	206	244	204	212	238	222	192	199	216	2689
2032 - 2033	163	186	193	198	202	214	246	204	208	239	228	186	199	2666
2033 - 2034	160	182	189	194	198	210	216	245	201	209	245	221	186	2656

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	991	1205	1429	1642	1855	2078	2762	864	650	426	873	649	1333	1120	907	684
2028 - 2029	1010	1251	1477	1666	1865	2081	2729	855	614	388	830	604	1252	1063	864	648
2033 - 2034	923	1133	1349	1594	1795	2004	2656	872	662	446	871	655	1307	1062	861	652

- Notes:
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 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.96629	0.94313	0.9803	0.93897	0.95305	0.91403	0.92641	0.91703	0.92	1	0.91701	0.96109	0.99573		
2020-21 to 2021-22	0.85859	1.02809	1.03015	1.05025	1.05	1.05911	1.09901	1.04673	1.05714	1.04348	0.98222	0.94118	0.97976		
2021-22 to 2022-23	1	0.91414	1.06557	1.03902	1.00957	1.04286	0.98605	1.02252	1.01786	0.9955	0.9875	0.98643	1.01923		
2022-23 to 2023-24	0.88	1.0495	0.98895	0.98974	0.98122	1.01422	1.02283	1.00472	0.93833	0.97807	1.02715	0.99578	1.01376		
Average Rate	0.92622	0.98372	1.01624	1.0045	0.99846	1.00755	1.00857	0.99775	0.98333	1.00426	0.97847	0.97112	1.00212		
Retention Rate Used	0.90163	1.00691	1.01624	1.0045	0.99846	1.03873	1.00857	0.99775	0.98333	1.00426	1.02715	0.97112	1.00212		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	211	178	198	202	225	197	189	228	201	197	193	189	185	181	177
										----- Projected Births -----					

Bethlehem Area SD 120481002

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	855	937	918	981	962	996	984	1080	1052	1213	1197	1063	1087	13325
2020 - 2021	754	827	908	884	972	956	980	969	1093	1160	1196	1097	1110	12906
2021 - 2022	933	770	850	913	918	999	973	1008	971	1349	1107	1030	1095	12916
2022 - 2023	860	942	824	866	952	929	1021	1000	1034	1168	1209	988	1060	12853
2023 - 2024	841	888	959	804	878	983	941	1016	1006	1167	1142	1062	1061	12748
Projection														
2024 - 2025	839	935	907	950	821	893	1000	950	1028	1174	1113	1013	1101	12724
2025 - 2026	849	908	955	899	970	835	909	1009	961	1200	1119	987	1050	12651
2026 - 2027	800	919	927	946	918	986	850	917	1021	1122	1144	993	1023	12566
2027 - 2028	777	866	939	918	966	933	1003	858	928	1192	1070	1015	1029	12494
2028 - 2029	762	840	884	930	938	982	949	1012	868	1083	1137	949	1052	12386
2029 - 2030	746	824	858	876	950	953	999	958	1024	1013	1033	1009	983	12226
2030 - 2031	732	807	842	850	895	966	970	1008	969	1195	966	916	1046	12162
2031 - 2032	717	791	824	834	868	910	983	979	1020	1131	1140	857	949	12003
2032 - 2033	702	776	808	816	852	882	926	992	990	1190	1078	1011	888	11911
2033 - 2034	689	760	792	801	834	866	898	934	1003	1155	1135	956	1048	11871

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	4370	5353	6294	7310	8316	9483	12748	3946	2963	2022	4130	3189	6454	5438	4432	3265
2028 - 2029	4354	5336	6285	7297	8165	9248	12386	3811	2829	1880	3912	2963	6101	5089	4221	3138
2033 - 2034	3876	4742	5640	6574	7577	8732	11871	3701	2835	1937	3990	3092	6231	5297	4294	3139

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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.66025	0.78687	0.96905	0.96296	0.99083	0.99376	0.98394	0.98476	1.01204	1.10266	0.98599	0.91646	1.04421
2020-21 to 2021-22	0.78535	0.67426	1.02781	1.00551	1.03846	1.02778	1.01778	1.02857	1.00206	1.23422	0.95431	0.8612	0.99818
2021-22 to 2022-23	0.76717	0.79293	1.07013	1.01882	1.04272	1.01198	1.02202	1.02775	1.02579	1.20288	0.89622	0.8925	1.02913
2022-23 to 2023-24	0.7109	0.79215	1.01805	0.97573	1.01386	1.03256	1.01292	0.9951	1.006	1.12863	0.97774	0.87841	1.07389
Average Rate	0.73092	0.76155	1.02126	0.99076	1.02147	1.01652	1.00916	1.00904	1.01147	1.1671	0.95356	0.88714	1.03635
Retention Rate Used	0.73092	0.79065	1.02126	0.99076	1.02147	1.01652	1.01757	1.00904	1.01147	1.1671	0.95356	0.88714	1.03635

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	1051	1142	1188	1121	1183	1148	1162	1095	1063	1042	1021	1001	981	961	942
----- Projected Births -----															

Easton Area SD 120483302

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	578	564	615	611	617	624	674	752	712	757	699	731	688	8622
2020 - 2021	485	573	533	594	595	610	621	667	736	752	728	683	712	8289
2021 - 2022	544	491	547	546	609	597	623	635	670	857	710	656	604	8089
2022 - 2023	497	558	509	551	547	611	625	630	624	786	751	685	624	7998
2023 - 2024	506	524	580	530	578	589	664	642	645	739	731	725	667	8120
Projection														
2024 - 2025	515	503	545	586	537	588	640	672	640	757	686	696	686	8051
2025 - 2026	473	526	523	550	593	547	639	648	670	751	703	653	658	7934
2026 - 2027	510	484	547	528	557	604	594	647	646	787	697	669	618	7888
2027 - 2028	508	522	503	552	535	567	656	602	645	758	730	664	633	7875
2028 - 2029	518	519	543	508	559	545	616	664	600	757	703	695	628	7855
2029 - 2030	528	530	539	548	514	569	592	624	662	704	703	669	657	7839
2030 - 2031	539	540	551	544	555	523	618	599	622	777	653	669	633	7823
2031 - 2032	550	551	561	556	551	565	568	626	597	730	721	622	633	7831
2032 - 2033	560	562	573	566	563	561	614	575	624	701	677	686	588	7850
2033 - 2034	571	573	584	579	573	573	610	622	574	733	651	645	649	7937

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	2718	3307	3971	4613	5258	5997	8120	2540	1951	1287	2690	2026	4149	3507	2862	2123
2028 - 2029	2647	3192	3808	4472	5072	5829	7855	2425	1880	1264	2637	2021	4047	3383	2783	2026
2033 - 2034	2880	3453	4063	4685	5259	5992	7937	2379	1806	1196	2539	1929	3874	3252	2678	1945

- Notes:
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.71852	0.79916	0.94504	0.96585	0.97381	0.98865	0.99519	0.98961	0.97872	1.05618	0.96169	0.97711	0.97401
2020-21 to 2021-22	0.82927	0.72741	0.95462	1.02439	1.02525	1.00336	1.02131	1.02254	1.0045	1.1644	0.94415	0.9011	0.88433
2021-22 to 2022-23	0.76227	0.85061	1.03666	1.00731	1.00183	1.00328	1.0469	1.01124	0.98268	1.17313	0.87631	0.96479	0.95122
2022-23 to 2023-24	0.79937	0.80368	1.03943	1.04126	1.049	1.07678	1.08674	1.0272	1.02381	1.18429	0.93003	0.96538	0.97372
Average Rate	0.77736	0.79522	0.99394	1.0097	1.01247	1.01802	1.03754	1.01265	0.99743	1.1445	0.92804	0.95209	0.94582
Retention Rate Used	0.77736	0.79522	1.03943	1.0097	1.01247	1.01802	1.08674	1.01265	0.99743	1.17394	0.92804	0.95209	0.94582

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	717	675	656	652	633	662	609	656	653	666	679	693	707	721	735
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Nazareth Area SD 120484803

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	315	332	349	340	334	379	381	419	381	384	383	398	384	4779
2020 - 2021	292	313	331	353	343	328	381	382	412	376	376	374	402	4663
2021 - 2022	351	330	351	344	372	359	340	416	382	430	382	380	384	4821
2022 - 2023	294	366	350	366	354	388	362	358	420	400	427	385	382	4852
2023 - 2024	333	313	386	361	376	364	390	380	366	410	407	425	386	4897
Projection														
2024 - 2025	302	347	331	398	372	385	366	409	388	371	411	406	428	4914
2025 - 2026	297	323	367	341	410	381	387	384	418	393	372	410	408	4891
2026 - 2027	318	317	342	378	351	420	383	406	393	424	394	371	412	4909
2027 - 2028	294	340	336	353	389	360	423	402	415	398	425	393	373	4901
2028 - 2029	289	315	360	346	364	399	362	444	411	421	399	424	395	4929
2029 - 2030	284	309	333	371	356	373	401	380	454	417	422	398	427	4925
2030 - 2031	279	303	327	343	382	365	375	421	388	460	418	421	400	4882
2031 - 2032	273	298	321	337	353	392	367	393	430	393	461	417	424	4859
2032 - 2033	268	292	315	331	347	362	394	385	402	436	394	460	419	4805
2033 - 2034	263	286	309	325	341	356	364	413	394	407	437	393	463	4751

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1769	2133	2523	2903	3269	3679	4897	1500	1136	746	1546	1156	2374	1994	1628	1218
2028 - 2029	1674	2073	2435	2879	3290	3711	4929	1616	1217	855	1638	1276	2494	2050	1639	1218
2033 - 2034	1524	1880	2244	2657	3051	3458	4751	1527	1171	807	1578	1214	2507	2094	1700	1293

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year														
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>	
2019-20 to 2020-21	1.23729	1.21318	0.99699	1.01146	1.00882	0.98204	1.00528	1.00262	0.98329	0.98688	0.97917	0.9765	1.01005	
2020-21 to 2021-22	1.37109	1.39831	1.12141	1.03927	1.05382	1.04665	1.03659	1.09186	1	1.04369	1.01596	1.01064	1.02674	
2021-22 to 2022-23	1.30088	1.42969	1.06061	1.04274	1.02907	1.04301	1.00836	1.05294	1.00962	1.04712	0.99302	1.00785	1.00526	
2022-23 to 2023-24	1.34818	1.38496	1.05464	1.03143	1.02732	1.02825	1.00515	1.04972	1.02235	0.97619	1.0175	0.99532	1.0026	
Average Rate	1.31436	1.35653	1.05841	1.03122	1.02976	1.02499	1.01384	1.04929	1.00381	1.01347	1.00141	0.99758	1.01116	
Retention Rate Used	1.31436	1.40432	1.05841	1.03122	1.02976	1.02499	1.00626	1.04929	1.02235	1.01347	1.00141	0.99758	1.00597	

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	258	236	256	226	247	230	226	242	224	220	216	212	208	204	200
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Northampton Area SD 120484903

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	322	369	364	383	394	418	434	449	455	487	490	444	431	5440
2020 - 2021	326	329	353	362	378	413	420	424	443	455	458	488	463	5312
2021 - 2022	331	356	331	367	386	390	427	437	446	538	416	455	473	5353
2022 - 2023	312	347	366	352	375	397	401	434	437	496	509	406	470	5302
2023 - 2024	330	312	367	360	366	377	397	410	446	486	481	463	449	5244
Projection														
2024 - 2025	318	351	330	374	370	368	383	403	417	511	458	438	480	5201
2025 - 2026	344	336	371	337	385	372	374	388	410	478	482	417	455	5149
2026 - 2027	318	364	355	379	347	387	378	379	394	470	451	438	433	5093
2027 - 2028	317	336	385	362	390	349	393	383	385	452	443	410	455	5060
2028 - 2029	310	335	355	393	372	392	355	399	389	441	426	403	425	4995
2029 - 2030	304	328	354	362	404	374	399	360	406	446	416	388	418	4959
2030 - 2031	297	322	347	361	372	406	380	405	366	465	420	378	403	4922
2031 - 2032	292	315	341	354	371	374	413	385	412	420	438	382	392	4889
2032 - 2033	286	309	333	348	364	373	380	419	391	472	396	398	396	4865
2033 - 2034	281	303	327	340	358	366	379	385	426	448	445	360	413	4831

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1735	2112	2509	2919	3365	3851	5244	1630	1253	856	1739	1342	2735	2325	1879	1393
2028 - 2029	1765	2157	2512	2911	3300	3741	4995	1535	1143	788	1584	1229	2483	2084	1695	1254
2033 - 2034	1609	1975	2354	2739	3165	3613	4831	1556	1190	811	1638	1259	2477	2092	1666	1218

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.95322	0.8916	0.95664	0.99451	0.98695	1.04822	1.00478	0.97696	0.98664	1	0.94045	0.99592	1.04279
2020-21 to 2021-22	1.03438	1.04094	1.00608	1.03966	1.0663	1.03175	1.0339	1.04048	1.05189	1.21445	0.91429	0.99345	0.96926
2021-22 to 2022-23	0.90435	1.08438	1.02809	1.06344	1.0218	1.0285	1.02821	1.01639	1	1.11211	0.9461	0.97596	1.03297
2022-23 to 2023-24	0.92179	0.90435	1.05764	0.98361	1.03977	1.00533	1	1.02244	1.02765	1.11213	0.96976	0.90963	1.10591
Average Rate	0.95343	0.98031	1.01211	1.0203	1.0287	1.02845	1.01672	1.01407	1.01654	1.10967	0.94265	0.96874	1.03773
Retention Rate Used	0.92645	0.98031	1.05764	1.0203	1.0287	1.00533	1.01672	1.01407	1.01654	1.14623	0.94265	0.90963	1.03773

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	369	342	320	345	358	343	371	343	342	335	328	321	315	309	303
----- Projected Births -----															

Pen Argyl Area SD 120485603

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	99	93	80	123	112	101	129	131	123	142	128	126	105	1492
2020 - 2021	102	104	90	80	118	109	104	128	131	124	135	128	120	1473
2021 - 2022	105	99	101	92	77	118	114	103	131	134	132	130	125	1461
2022 - 2023	107	110	106	101	95	80	123	116	106	132	124	131	124	1455
2023 - 2024	114	102	112	94	105	106	92	131	118	96	126	123	128	1447
Projection														
2024 - 2025	91	106	103	109	98	117	113	93	133	116	91	125	119	1414
2025 - 2026	109	94	107	101	113	109	125	115	95	131	109	91	121	1420
2026 - 2027	113	113	95	105	105	126	116	127	117	94	124	108	88	1431
2027 - 2028	103	117	114	93	109	117	134	118	129	115	89	123	104	1465
2028 - 2029	104	107	118	111	97	122	125	136	120	127	109	89	119	1484
2029 - 2030	105	108	108	115	115	108	130	127	138	118	120	108	86	1486
2030 - 2031	105	108	109	106	120	128	115	132	129	136	111	119	104	1522
2031 - 2032	106	109	109	107	110	134	137	117	134	127	128	110	115	1543
2032 - 2033	107	110	110	107	111	123	143	139	119	132	120	127	106	1554
2033 - 2034	108	111	111	107	111	124	131	145	141	117	125	119	123	1573

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	527	633	725	856	974	1070	1447	447	341	249	437	345	722	591	473	377
2028 - 2029	537	659	784	920	1040	1167	1484	503	381	256	508	383	700	564	444	317
2033 - 2034	548	672	803	948	1089	1206	1573	541	417	286	534	403	770	625	484	367

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.82258	0.91228	0.96774	1	0.95935	0.97321	1.0297	0.99225	1	1.00813	0.9507	1	0.95238		
2020-21 to 2021-22	1.08247	0.79839	0.97115	1.02222	0.9625	1	1.04587	0.99038	1.02344	1.0229	1.06452	0.96296	0.97656		
2021-22 to 2022-23	0.81679	1.13402	1.07071	1	1.03261	1.03896	1.04237	1.01754	1.02913	1.00763	0.92537	0.99242	0.95385		
2022-23 to 2023-24	0.97436	0.77863	1.01818	0.88679	1.0396	1.11579	1.15	1.06504	1.01724	0.90566	0.95455	0.99194	0.9771		
Average Rate	0.92405	0.90583	1.00695	0.97725	0.99852	1.03199	1.06699	1.0163	1.01745	0.98608	0.97378	0.98683	0.96497		
Retention Rate Used	0.87124	0.90368	1.00695	0.97725	1.0396	1.11579	1.06699	1.0163	1.01745	0.98608	0.94354	0.99479	0.96497		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	114	124	97	131	117	104	125	130	118	119	120	121	122	123	124
----- Projected Births -----															

Saucon Valley SD 120486003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	131	139	124	163	147	169	162	158	185	179	204	174	193	2128
2020 - 2021	113	126	122	115	156	142	165	155	152	177	172	201	174	1970
2021 - 2022	140	127	135	131	126	172	151	175	161	153	171	172	198	2012
2022 - 2023	118	148	129	139	142	141	169	157	175	169	153	158	171	1969
2023 - 2024	127	128	150	138	150	144	142	166	157	179	161	144	152	1938
Projection														
2024 - 2025	108	130	132	159	150	158	145	143	166	158	174	155	142	1920
2025 - 2026	115	117	134	140	173	158	159	146	143	167	153	167	153	1925
2026 - 2027	118	125	121	142	152	182	159	161	146	144	162	147	165	1924
2027 - 2028	114	128	129	128	154	160	183	161	161	147	140	156	145	1906
2028 - 2029	112	124	132	136	139	162	161	185	161	162	143	135	154	1906
2029 - 2030	110	121	128	140	148	146	163	163	185	162	157	138	133	1894
2030 - 2031	108	119	125	135	152	155	147	165	163	187	157	151	136	1900
2031 - 2032	106	117	123	132	147	160	156	148	165	164	181	151	149	1899
2032 - 2033	103	114	121	130	143	154	161	158	148	166	159	174	149	1880
2033 - 2034	101	112	118	128	141	150	155	163	158	149	161	153	171	1860

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	693	837	979	1145	1302	1481	1938	609	465	323	644	502	959	793	636	457
2028 - 2029	643	805	966	1151	1312	1474	1906	669	507	346	669	508	940	755	594	432
2033 - 2034	600	750	905	1068	1226	1375	1860	626	476	321	625	470	955	792	634	485

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.65318	0.78261	0.8777	0.92742	0.95706	0.96599	0.97633	0.95679	0.96203	0.95676	0.96089	0.98529	1		
2020-21 to 2021-22	0.85366	0.7341	1.07143	1.07377	1.09565	1.10256	1.06338	1.06061	1.03871	1.00658	0.9661	1	0.98507		
2021-22 to 2022-23	0.71084	0.90244	1.01575	1.02963	1.08397	1.11905	0.98256	1.03974	1	1.04969	1	0.92398	0.99419		
2022-23 to 2023-24	0.74706	0.77108	1.01351	1.06977	1.07914	1.01408	1.00709	0.98225	1	1.02286	0.95266	0.94118	0.96203		
Average Rate	0.74118	0.79756	0.9946	1.02515	1.05395	1.05042	1.00734	1.00984	1.00018	1.00897	0.96991	0.96261	0.98532		
Retention Rate Used	0.70369	0.7626	1.03356	1.05772	1.08625	1.05042	1.00734	1.00984	1.00018	1.00897	0.96991	0.96261	0.98532		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	161	173	164	166	170	153	164	168	162	159	156	153	150	147	144
										----- Projected Births -----					



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Wilson Area SD 120488603

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	151	152	176	149	178	159	192	184	186	172	195	183	166	2243
2020 - 2021	122	155	135	186	142	182	160	193	192	191	174	177	172	2181
2021 - 2022	141	150	167	135	186	142	183	157	196	202	199	160	176	2194
2022 - 2023	151	142	151	157	141	183	151	181	161	203	192	175	172	2160
2023 - 2024	128	155	141	157	152	141	191	153	173	175	193	185	179	2123
Projection														
2024 - 2025	124	157	159	142	156	152	145	190	155	182	173	177	186	2098
2025 - 2026	126	144	161	160	141	156	157	145	192	163	180	159	178	2062
2026 - 2027	141	147	148	162	159	141	161	157	146	202	161	165	160	2050
2027 - 2028	117	164	151	149	161	159	145	161	159	153	200	148	166	2033
2028 - 2029	114	136	168	152	148	161	164	145	163	167	151	184	149	2002
2029 - 2030	112	133	139	170	151	148	166	164	146	171	165	139	185	1989
2030 - 2031	109	130	136	140	169	151	152	166	166	153	169	151	140	1932
2031 - 2032	107	128	133	137	139	169	155	152	168	174	151	155	152	1920
2032 - 2033	104	125	131	134	136	139	174	155	154	176	172	139	156	1895
2033 - 2034	102	122	128	132	133	136	143	174	157	162	174	158	140	1861

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	733	874	1065	1218	1391	1566	2123	658	517	326	692	501	1058	905	732	557
2028 - 2029	718	879	1043	1188	1351	1518	2002	633	472	308	639	475	959	814	651	484
2033 - 2034	617	753	896	1070	1227	1389	1861	610	474	331	636	493	965	791	634	472

- Notes:
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 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.8777	0.8908	0.88816	1.05682	0.95302	1.02247	1.00629	1.00521	1.04348	1.02688	1.01163	0.90769	0.93989
2020-21 to 2021-22	0.81977	1.07914	1.07742	1	1	1	1.00549	0.98125	1.01554	1.05208	1.04188	0.91954	0.99435
2021-22 to 2022-23	1.15267	0.82558	1.00667	0.94012	1.04444	0.98387	1.06338	0.98907	1.02548	1.03571	0.9505	0.8794	1.075
2022-23 to 2023-24	0.79012	1.18321	0.99296	1.03974	0.96815	1	1.04372	1.01325	0.9558	1.08696	0.95074	0.96354	1.02286
Average Rate	0.91007	0.99468	0.9913	1.00917	0.9914	1.00159	1.02972	0.99719	1.01008	1.05041	0.98869	0.91754	1.00802
Retention Rate Used	0.8292	0.96653	1.02568	1.00917	0.9914	1.00159	1.02972	0.99719	1.01008	1.05041	0.98869	0.91754	1.00802

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	174	139	172	131	162	149	152	170	141	138	135	132	129	126	123
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Delaware Valley SD 120522003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	270	287	309	298	311	342	330	370	368	365	350	406	397	4403
2020 - 2021	285	266	283	308	298	311	333	321	366	380	330	357	414	4252
2021 - 2022	290	310	275	306	328	308	327	339	343	405	361	321	359	4272
2022 - 2023	299	306	304	282	311	338	317	338	348	370	363	356	340	4272
2023 - 2024	297	303	311	314	285	311	347	322	343	363	343	350	346	4235
Projection														
2024 - 2025	281	287	304	322	321	290	317	350	330	365	334	338	355	4194
2025 - 2026	306	283	288	314	329	326	296	320	359	352	336	329	343	4181
2026 - 2027	296	308	284	298	321	334	333	299	328	382	324	331	334	4172
2027 - 2028	332	298	309	294	305	326	341	336	306	349	351	319	336	4202
2028 - 2029	338	334	299	320	301	310	333	344	344	326	321	346	323	4239
2029 - 2030	344	340	335	309	327	306	316	336	353	366	300	316	351	4299
2030 - 2031	351	347	341	346	316	332	312	319	344	376	336	296	320	4336
2031 - 2032	357	353	348	353	354	321	339	315	327	366	346	331	300	4410
2032 - 2033	365	360	354	360	361	360	327	342	323	348	336	341	336	4513
2033 - 2034	372	367	362	366	368	367	367	330	350	344	320	331	346	4590

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1510	1821	2168	2490	2833	3196	4235	1323	1012	665	1375	1028	2067	1745	1402	1039
2028 - 2029	1592	1902	2235	2579	2923	3249	4239	1331	1021	688	1347	1014	2004	1660	1316	990
2033 - 2034	1835	2202	2569	2899	3249	3593	4590	1414	1047	680	1391	1024	2021	1691	1341	997

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	1.28959	1.17181	0.98606	0.99676	1	1	0.97368	0.97273	0.98919	1.03261	0.90411	1.02	1.0197		
2020-21 to 2021-22	1.23932	1.40271	1.03383	1.08127	1.06494	1.03356	1.05145	1.01802	1.06854	1.10656	0.95	0.97273	1.0056		
2021-22 to 2022-23	1.24066	1.30769	0.98065	1.02545	1.01634	1.03049	1.02922	1.03364	1.02655	1.07872	0.8963	0.98615	1.05919		
2022-23 to 2023-24	1.33184	1.25726	1.01634	1.03289	1.01064	1	1.02663	1.01577	1.01479	1.0431	0.92703	0.96419	0.97191		
Average Rate	1.27535	1.28487	1.00422	1.0341	1.02298	1.01601	1.02024	1.01004	1.02477	1.06525	0.91936	0.98577	1.0141		
Retention Rate Used	1.27535	1.28487	1.00422	1.0341	1.02298	1.01601	1.02024	1.01004	1.02477	1.06525	0.91936	0.98577	1.0141		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	227	221	234	241	223	220	240	232	260	265	270	275	280	286	292
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Jim Thorpe Area SD 121135003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	148	150	141	157	143	157	174	184	167	200	167	134	142	2064
2020 - 2021	114	130	148	121	147	118	142	170	162	166	147	150	128	1843
2021 - 2022	125	117	138	149	130	153	125	151	176	185	121	125	148	1843
2022 - 2023	132	125	123	158	144	135	155	126	154	196	165	112	123	1848
2023 - 2024	108	139	126	118	155	139	127	149	127	153	152	148	96	1737
Projection														
2024 - 2025	118	108	143	131	117	157	136	127	152	135	114	136	140	1714
2025 - 2026	102	120	111	148	130	119	154	136	130	161	101	102	129	1643
2026 - 2027	126	104	123	115	146	132	117	154	139	138	120	90	96	1600
2027 - 2028	116	129	107	128	114	148	129	117	157	147	103	107	85	1587
2028 - 2029	118	118	132	111	127	116	145	129	119	167	110	92	101	1585
2029 - 2030	121	120	121	137	110	129	114	145	132	126	125	98	87	1565
2030 - 2031	124	123	123	125	136	112	126	114	148	140	94	112	93	1570
2031 - 2032	126	126	126	128	124	138	110	126	116	157	105	84	106	1572
2032 - 2033	129	129	129	131	127	126	135	110	129	123	117	94	79	1558
2033 - 2034	132	132	132	134	130	129	123	135	112	137	92	104	89	1581

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	646	785	912	1061	1188	1341	1737	542	403	276	556	429	825	676	549	396
2028 - 2029	606	722	867	996	1115	1282	1585	509	393	248	560	415	718	589	470	303
2033 - 2034	660	789	912	1047	1159	1296	1581	499	370	247	507	384	669	534	422	285

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year														
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>	
2019-20 to 2020-21	0.92683	1.15044	0.98667	0.85816	0.93631	0.82517	0.90446	0.97701	0.88043	0.99401	0.735	0.8982	0.95522	
2020-21 to 2021-22	0.98425	0.95122	1.06154	1.00676	1.07438	1.04082	1.05932	1.06338	1.03529	1.14198	0.72892	0.85034	0.98667	
2021-22 to 2022-23	0.88	0.98425	1.05128	1.14493	0.96644	1.03846	1.01307	1.008	1.01987	1.11364	0.89189	0.92562	0.984	
2022-23 to 2023-24	0.95575	0.92667	1.008	0.95935	0.98101	0.96528	0.94074	0.96129	1.00794	0.99351	0.77551	0.89697	0.85714	
Average Rate	0.93671	1.00315	1.02687	0.9923	0.98954	0.96743	0.9794	1.00242	0.98588	1.06078	0.78283	0.89278	0.94576	
Retention Rate Used	0.93671	0.95405	1.02687	1.03701	0.98954	1.01485	0.9794	1.00242	1.02103	1.06078	0.74648	0.89278	0.94576	

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	113	123	127	150	113	126	109	135	124	126	129	132	135	138	141
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Lehighton Area SD 121135503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	163	155	157	165	195	171	212	197	172	202	175	195	171	2330
2020 - 2021	149	156	139	142	156	182	149	211	182	148	187	159	199	2159
2021 - 2022	170	152	156	149	140	167	194	161	206	170	143	200	169	2177
2022 - 2023	172	177	149	156	153	152	167	185	161	192	165	131	195	2155
2023 - 2024	157	181	183	150	154	158	153	165	186	146	176	154	133	2096
Projection														
2024 - 2025	134	168	177	182	148	159	162	154	166	169	138	162	157	2076
2025 - 2026	158	133	164	176	180	153	163	163	155	151	160	127	165	2048
2026 - 2027	169	157	130	163	174	186	157	164	164	141	143	147	129	2024
2027 - 2028	137	168	154	129	161	179	190	158	165	149	133	131	150	2004
2028 - 2029	135	136	164	153	127	166	183	191	159	150	141	122	133	1960
2029 - 2030	133	134	133	163	151	131	170	184	192	144	142	130	124	1931
2030 - 2031	130	132	131	132	161	156	134	171	185	174	136	131	132	1905
2031 - 2032	128	129	129	130	130	166	160	135	172	168	164	125	133	1869
2032 - 2033	126	127	126	128	128	134	170	161	136	156	159	151	127	1829
2033 - 2034	124	125	124	125	126	132	137	171	162	124	147	146	154	1797

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	825	983	1136	1301	1487	1633	2096	662	504	351	650	497	960	795	609	463
2028 - 2029	715	881	1064	1255	1414	1564	1960	699	533	350	683	500	896	705	546	396
2033 - 2034	624	756	893	1064	1226	1350	1797	602	470	333	594	457	904	733	571	447

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.87647	1.01299	0.89677	0.90446	0.94545	0.93333	0.87135	0.99528	0.92386	0.86047	0.92574	0.90857	1.02051		
2020-21 to 2021-22	1.07595	0.89412	1	1.07194	0.98592	1.07051	1.06593	1.08054	0.9763	0.93407	0.96622	1.06952	1.06289		
2021-22 to 2022-23	1.21127	1.12025	0.98026	1	1.02685	1.08571	1	0.95361	1	0.93204	0.97059	0.91608	0.975		
2022-23 to 2023-24	1.02614	1.27465	1.0339	1.00671	0.98718	1.03268	1.00658	0.98802	1.00541	0.90683	0.91667	0.93333	1.01527		
Average Rate	1.04746	1.0755	0.97773	0.99578	0.98635	1.03056	0.98596	1.00436	0.97639	0.90835	0.9448	0.95688	1.01842		
Retention Rate Used	1.10445	1.09634	0.97773	0.99578	0.98635	1.03056	1.02417	1.00436	1.00541	0.90835	0.9448	0.91933	1.01842		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	154	170	158	142	153	121	143	153	124	122	120	118	116	114	112
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Palmerton Area SD 121136503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	137	156	118	142	120	132	167	155	150	119	115	119	126	1756
2020 - 2021	92	120	133	109	128	106	134	159	140	136	106	106	125	1594
2021 - 2022	136	111	112	142	121	137	117	142	168	144	131	103	120	1684
2022 - 2023	120	140	112	114	148	117	140	129	141	150	125	118	103	1657
2023 - 2024	124	110	143	121	116	145	122	141	131	130	138	126	120	1667
Projection														
2024 - 2025	111	103	109	146	128	113	152	126	140	119	118	131	129	1625
2025 - 2026	146	99	102	111	154	125	118	157	125	127	108	112	134	1618
2026 - 2027	145	130	98	104	117	150	131	122	156	113	116	103	115	1600
2027 - 2028	122	129	128	100	110	114	157	135	121	142	103	110	105	1576
2028 - 2029	120	109	127	131	106	107	119	162	134	110	129	98	112	1564
2029 - 2030	118	107	108	130	138	103	112	123	161	122	100	123	100	1545
2030 - 2031	116	105	106	110	137	135	108	115	122	146	111	95	126	1532
2031 - 2032	113	103	104	108	116	134	141	111	114	111	133	106	97	1491
2032 - 2033	111	101	102	106	114	113	140	145	110	103	101	126	108	1480
2033 - 2034	109	99	100	104	112	111	118	144	144	100	94	96	129	1460

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	614	759	881	1022	1153	1283	1667	539	394	272	524	402	786	645	514	384
2028 - 2029	593	700	819	981	1115	1225	1564	522	415	296	525	406	745	583	449	339
2033 - 2034	524	635	753	897	1041	1141	1460	517	406	288	506	388	707	563	419	319

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.69697	1.1215	0.85256	0.92373	0.90141	0.88333	1.01515	0.9521	0.90323	0.90667	0.89076	0.92174	1.05042		
2020-21 to 2021-22	1.07937	0.84091	0.93333	1.06767	1.11009	1.07031	1.10377	1.0597	1.0566	1.02857	0.96324	0.9717	1.13208		
2021-22 to 2022-23	0.98361	1.11111	1.00901	1.01786	1.04225	0.96694	1.0219	1.10256	0.99296	0.89286	0.86806	0.90076	1		
2022-23 to 2023-24	1.14815	0.90164	1.02143	1.08036	1.01754	0.97973	1.04274	1.00714	1.0155	0.92199	0.92	1.008	1.01695		
Average Rate	0.97702	0.99379	0.95408	1.0224	1.01782	0.97508	1.04589	1.03038	0.99207	0.93752	0.91051	0.95055	1.04986		
Retention Rate Used	1.07037	0.95468	0.98792	1.0224	1.05663	0.97508	1.04589	1.03038	0.99207	0.90717	0.91051	0.95055	1.02246		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	107	132	126	122	108	104	136	135	114	112	110	108	106	104	102
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Panther Valley SD 121136603

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	146	121	116	115	139	155	138	138	141	122	93	118	80	1622
2020 - 2021	141	150	130	121	116	131	155	132	135	131	127	93	113	1675
2021 - 2022	169	157	151	142	134	142	130	164	148	129	122	106	86	1780
2022 - 2023	133	166	168	158	150	134	133	136	183	141	113	103	102	1820
2023 - 2024	145	130	162	174	159	150	140	142	146	172	132	98	101	1851
Projection														
2024 - 2025	159	136	134	171	182	156	149	144	152	138	157	112	94	1884
2025 - 2026	166	158	140	141	179	179	155	154	154	144	126	133	107	1936
2026 - 2027	136	166	163	148	147	176	178	160	165	145	132	107	127	1950
2027 - 2028	148	136	171	172	155	144	175	184	172	156	133	112	102	1960
2028 - 2029	145	148	140	180	180	152	143	181	197	162	143	113	107	1991
2029 - 2030	142	145	153	148	188	177	151	148	194	186	148	121	108	2009
2030 - 2031	139	142	150	161	155	184	176	156	159	183	170	126	116	2017
2031 - 2032	135	138	147	158	168	152	183	182	167	150	167	144	120	2011
2032 - 2033	132	135	142	155	165	165	151	189	195	158	137	142	138	2004
2033 - 2034	129	132	139	150	162	162	164	156	203	184	144	116	136	1977

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	770	920	1060	1202	1348	1520	1851	578	428	288	600	460	791	649	503	331
2028 - 2029	793	945	1088	1269	1466	1628	1991	673	521	378	683	540	903	722	525	363
2033 - 2034	712	874	1038	1194	1397	1581	1977	685	523	359	707	543	939	783	580	396

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.93377	0.81967	1.07438	1.0431	1.0087	0.94245	1	0.95652	0.97826	0.92908	1.04098	1	0.95763		
2020-21 to 2021-22	1.11921	1.03974	1.00667	1.09231	1.10744	1.22414	0.99237	1.05806	1.12121	0.95556	0.9313	0.83465	0.92473		
2021-22 to 2022-23	1.03101	1.09934	1.07006	1.04636	1.05634	1	0.93662	1.04615	1.11585	0.9527	0.87597	0.84426	0.96226		
2022-23 to 2023-24	1.11538	1.00775	0.9759	1.03571	1.00633	1	1.04478	1.06767	1.07353	0.93989	0.93617	0.86726	0.98058		
Average Rate	1.04984	0.99162	1.03175	1.05437	1.0447	1.04165	0.99344	1.0321	1.07221	0.94431	0.94611	0.88654	0.9563		
Retention Rate Used	1.04984	1.04894	1.03175	1.05437	1.0447	0.98082	0.99344	1.0321	1.07221	0.94431	0.91448	0.84872	0.9563		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	183	151	151	129	130	151	158	130	141	138	135	132	129	126	123
----- Projected Births -----															

Weatherly Area SD 121139004

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	44	65	48	47	37	43	53	46	63	40	36	55	54	631
2020 - 2021	41	41	61	49	46	32	41	48	49	54	41	29	54	586
2021 - 2022	44	44	46	67	49	47	33	42	50	47	48	53	25	595
2022 - 2023	38	41	48	41	66	50	55	33	41	40	45	48	47	593
2023 - 2024	46	40	43	52	44	64	51	56	33	34	39	42	48	592
Projection														
2024 - 2025	41	35	43	46	52	44	64	50	57	27	33	42	39	573
2025 - 2026	64	37	38	46	46	52	44	63	51	47	26	35	39	588
2026 - 2027	38	58	40	41	46	46	52	43	64	42	45	28	33	576
2027 - 2028	54	34	63	43	41	46	46	51	44	53	40	48	26	589
2028 - 2029	52	48	37	67	43	41	46	45	52	36	51	43	45	606
2029 - 2030	51	47	52	39	68	43	41	45	46	43	35	55	40	605
2030 - 2031	50	46	51	56	39	68	43	40	46	38	41	38	51	607
2031 - 2032	48	45	50	54	57	39	68	42	41	38	37	44	35	598
2032 - 2033	47	44	49	53	54	57	39	67	43	34	37	40	41	605
2033 - 2034	46	43	48	52	53	54	57	38	68	36	33	40	37	605

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	225	289	340	396	429	463	592	204	140	89	174	123	252	196	163	129
2028 - 2029	247	288	334	379	431	467	606	184	143	97	179	133	272	227	175	139
2033 - 2034	242	296	353	391	459	495	605	217	163	106	199	142	252	214	146	110

- Notes:
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Retention Rate by Grade by Year														
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>	
2019-20 to 2020-21	1.20588	1.07895	0.93846	1.02083	0.97872	0.86486	0.95349	0.90566	1.06522	0.85714	1.025	0.80556	0.98182	
2020-21 to 2021-22	1.33333	1.29412	1.12195	1.09836	1	1.02174	1.03125	1.02439	1.04167	0.95918	0.88889	1.29268	0.86207	
2021-22 to 2022-23	1.05556	1.24242	1.09091	0.8913	0.98507	1.02041	1.17021	1	0.97619	0.8	0.95745	1	0.88679	
2022-23 to 2023-24	1.53333	1.11111	1.04878	1.08333	1.07317	0.9697	1.02	1.01818	1	0.82927	0.975	0.93333	1	
Average Rate	1.28203	1.18165	1.05003	1.02346	1.00924	0.96918	1.04374	0.98706	1.02077	0.8614	0.96158	1.00789	0.93267	
Retention Rate Used	1.30741	1.18165	1.08721	1.06751	1.00924	1.00395	1.00158	0.98706	1.02077	0.8288	0.96158	1.07534	0.93267	

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	38	34	33	36	30	31	49	29	41	40	39	38	37	36	35
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Allentown City SD 121390302

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	1267	1284	1225	1271	1365	1415	1352	1289	1178	1534	1287	1155	1108	16730
2020 - 2021	1027	1243	1271	1208	1241	1312	1283	1306	1254	1250	1409	1261	1166	16231
2021 - 2022	1208	1174	1207	1243	1162	1222	1191	1249	1295	1701	1182	1210	1151	16195
2022 - 2023	1223	1269	1173	1174	1235	1180	1093	1138	1240	1829	1357	1001	1076	15988
2023 - 2024	1585	1273	1278	1149	1215	1227	1075	1104	1149	1748	1422	1221	1019	16465
Projection														
2024 - 2025	1568	1281	1263	1251	1139	1201	1110	1049	1115	1600	1469	1275	1169	16490
2025 - 2026	1431	1267	1270	1237	1241	1126	1087	1084	1059	1553	1344	1317	1221	16237
2026 - 2027	1337	1156	1257	1243	1227	1227	1019	1061	1094	1475	1305	1205	1261	15867
2027 - 2028	1263	1081	1147	1231	1233	1213	1110	995	1071	1524	1239	1170	1154	15431
2028 - 2029	1238	1020	1072	1123	1221	1219	1098	1084	1005	1492	1281	1111	1120	15084
2029 - 2030	1213	1000	1012	1050	1114	1207	1103	1072	1094	1400	1254	1148	1064	14731
2030 - 2031	1189	980	992	991	1041	1101	1092	1077	1082	1524	1176	1124	1099	14468
2031 - 2032	1165	961	972	971	983	1029	996	1066	1087	1507	1281	1054	1076	14148
2032 - 2033	1141	941	953	952	963	972	931	972	1076	1514	1266	1148	1009	13838
2033 - 2034	1119	922	933	933	944	952	880	909	981	1499	1272	1135	1099	13578

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	6500	7727	8802	9906	11055	12803	16465	4555	3328	2253	5076	4001	7663	6559	5410	3662
2028 - 2029	5674	6893	7991	9075	10080	11572	15084	4406	3187	2089	4679	3581	7093	6009	5004	3512
2033 - 2034	4851	5803	6683	7592	8573	10072	13578	3722	2770	1890	4269	3389	6895	5986	5005	3506

- Notes:
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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.52079	0.64943	0.98988	0.98612	0.9764	0.96117	0.90671	0.96598	0.97285	1.06112	0.91851	0.9798	1.00952		
2020-21 to 2021-22	0.6046	0.59533	0.97104	0.97797	0.96192	0.98469	0.90777	0.9735	0.99158	1.35646	0.9456	0.85877	0.91277		
2021-22 to 2022-23	0.6115	0.63514	0.99915	0.97266	0.99356	1.01549	0.89444	0.9555	0.99279	1.41236	0.79777	0.84687	0.88926		
2022-23 to 2023-24	0.77849	0.6365	1.00709	0.97954	1.03492	0.99352	0.91102	1.01006	1.00967	1.40968	0.77747	0.89978	1.01798		
Average Rate	0.62885	0.6291	0.99179	0.97907	0.9917	0.98872	0.90499	0.97626	0.99172	1.3099	0.85984	0.8963	0.95738		
Retention Rate Used	0.77849	0.6291	0.99179	0.97907	0.9917	0.98872	0.90499	0.97626	1.00967	1.39283	0.84028	0.8963	0.95738		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	1914	1972	1998	2000	2036	2014	1838	1718	1622	1590	1558	1527	1496	1466	1437
----- Projected Births -----															

Catasauqua Area SD 121391303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	117	101	113	119	112	102	128	116	131	124	131	115	101	1510
2020 - 2021	83	111	100	109	113	104	101	131	109	134	118	122	117	1452
2021 - 2022	106	88	117	108	114	115	117	101	120	121	123	121	133	1484
2022 - 2023	113	111	86	122	108	112	129	113	94	117	117	114	125	1461
2023 - 2024	126	115	114	97	121	108	113	137	110	104	122	118	118	1503
Projection														
2024 - 2025	118	121	116	120	97	119	115	114	129	119	101	119	123	1511
2025 - 2026	112	121	122	122	120	95	126	116	107	139	115	98	124	1517
2026 - 2027	110	115	122	129	122	118	101	128	109	116	135	112	102	1519
2027 - 2028	110	113	116	129	129	120	125	102	120	118	112	131	117	1542
2028 - 2029	108	112	114	122	129	127	127	127	96	130	114	109	137	1552
2029 - 2030	106	111	113	120	122	127	135	129	119	104	126	111	114	1537
2030 - 2031	104	109	112	119	120	120	135	137	121	128	101	123	116	1545
2031 - 2032	102	107	110	118	119	118	127	137	129	131	124	98	128	1548
2032 - 2033	101	105	108	116	118	117	125	129	129	139	127	121	102	1537
2033 - 2034	99	103	106	114	116	116	124	127	121	139	135	124	126	1550

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	573	681	794	931	1041	1145	1503	468	360	247	464	351	709	572	462	358
2028 - 2029	585	712	839	966	1062	1192	1552	477	350	223	480	353	713	586	490	360
2033 - 2034	538	654	778	905	1026	1165	1550	488	372	248	511	387	772	645	524	385

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

	Retention Rate by Grade by Year												
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.59286	0.96522	0.9901	0.9646	0.94958	0.92857	0.9902	1.02344	0.93966	1.0229	0.95161	0.9313	1.01739
2020-21 to 2021-22	0.95495	0.62857	1.05405	1.08	1.04587	1.0177	1.125	1	0.91603	1.11009	0.91791	1.02542	1.09016
2021-22 to 2022-23	0.76351	1	0.97727	1.04274	1	0.98246	1.12174	0.96581	0.93069	0.975	0.96694	0.92683	1.03306
2022-23 to 2023-24	0.95455	0.77703	1.02703	1.12791	0.9918	1	1.00893	1.06202	0.97345	1.10638	1.04274	1.00855	1.03509
Average Rate	0.81647	0.8427	1.01211	1.05381	0.99681	0.98218	1.06147	1.01282	0.93996	1.05359	0.9698	0.97302	1.04393
Retention Rate Used	0.891	0.91408	1.01211	1.05381	0.99681	0.98218	1.06147	1.01282	0.93996	1.07979	0.9698	0.97302	1.04393

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	115	140	111	148	132	132	126	124	123	121	119	117	115	113	111
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

East Penn SD 121392303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	522	547	601	555	614	625	637	695	669	738	697	749	696	8345
2020 - 2021	445	519	527	587	547	614	654	651	697	693	734	676	772	8116
2021 - 2022	471	522	526	533	603	549	637	654	670	716	701	718	722	8022
2022 - 2023	481	498	539	543	552	619	585	652	657	693	733	685	761	7998
2023 - 2024	495	508	517	561	560	556	643	612	664	721	707	721	744	8009
Projection														
2024 - 2025	452	530	527	538	579	562	579	658	620	696	730	691	765	7927
2025 - 2026	473	488	550	549	555	581	585	592	667	650	705	713	733	7841
2026 - 2027	460	510	507	572	566	557	605	598	600	699	658	689	757	7778
2027 - 2028	444	496	529	528	590	568	580	619	606	629	708	643	731	7671
2028 - 2029	435	479	515	551	545	592	591	593	628	636	637	692	682	7576
2029 - 2030	426	469	497	536	568	547	616	605	601	659	644	622	734	7524
2030 - 2031	418	460	487	517	553	570	569	630	613	630	667	629	660	7403
2031 - 2032	409	451	478	507	533	555	593	582	639	643	638	652	667	7347
2032 - 2033	401	442	468	498	523	535	578	607	590	670	651	623	692	7278
2033 - 2034	393	433	459	487	514	525	557	591	615	619	678	636	661	7168

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	2641	3197	3840	4452	5116	5837	8009	2475	1919	1276	2640	1997	4169	3557	2893	2172
2028 - 2029	2525	3117	3708	4301	4929	5565	7576	2404	1812	1221	2448	1857	3868	3275	2647	2011
2033 - 2034	2286	2811	3368	3959	4574	5193	7168	2288	1763	1206	2382	1825	3800	3209	2594	1975

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.87084	1.05274	0.96344	0.97671	0.98559	1	1.0464	1.02198	1.00288	1.03587	0.99458	0.96987	1.03071
2020-21 to 2021-22	0.96319	1.02153	1.01349	1.01139	1.02726	1.00366	1.03746	1	1.02919	1.02726	1.01154	0.9782	1.06805
2021-22 to 2022-23	0.95059	1.0184	1.03257	1.03232	1.03565	1.02653	1.06557	1.02355	1.00459	1.03433	1.02374	0.97718	1.05989
2022-23 to 2023-24	0.9375	1.00395	1.03815	1.04082	1.03131	1.00725	1.03877	1.04615	1.0184	1.09741	1.0202	0.98363	1.08613
Average Rate	0.93053	1.02416	1.01191	1.01531	1.01995	1.00936	1.04705	1.02292	1.01376	1.04872	1.01252	0.97722	1.06119
Retention Rate Used	0.93053	1.00395	1.03815	1.04082	1.0314	1.00363	1.04088	1.02292	1.01376	1.04872	1.01252	0.97722	1.06119

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	493	511	489	506	528	486	508	494	477	467	458	449	440	431	422
----- Projected Births -----															

Northern Lehigh SD 121394503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	116	125	122	118	115	103	137	114	123	130	117	121	113	1554
2020 - 2021	106	115	126	114	119	117	106	137	117	118	128	112	122	1537
2021 - 2022	109	104	115	137	111	122	112	114	133	134	109	118	110	1528
2022 - 2023	142	111	114	120	135	109	121	114	117	141	126	101	122	1573
2023 - 2024	129	142	109	120	126	131	120	118	118	126	134	118	107	1598
Projection														
2024 - 2025	139	126	145	116	121	126	134	122	121	129	120	125	120	1644
2025 - 2026	126	128	129	154	117	121	128	136	126	132	123	112	128	1660
2026 - 2027	116	115	131	137	155	117	123	130	140	138	125	115	114	1656
2027 - 2028	114	107	117	139	138	155	119	125	134	153	131	117	117	1666
2028 - 2029	112	105	109	124	140	138	158	121	129	147	145	123	119	1670
2029 - 2030	110	103	107	116	125	140	141	161	125	141	140	136	126	1671
2030 - 2031	108	101	105	114	117	125	143	143	166	137	134	131	139	1663
2031 - 2032	106	99	103	111	115	117	127	145	147	182	130	125	134	1641
2032 - 2033	104	97	101	109	111	115	119	129	149	161	173	122	128	1618
2033 - 2034	102	95	99	107	109	111	117	121	133	163	153	162	125	1597

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	626	757	877	995	1113	1239	1598	487	356	236	482	362	721	603	485	359
2028 - 2029	590	728	886	1007	1136	1283	1670	546	408	250	555	397	784	663	534	387
2033 - 2034	512	623	740	861	994	1157	1597	482	371	254	534	417	857	736	603	440

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
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- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.98148	0.85185	1.008	0.93443	1.00847	1.01739	1.02913	1	1.02632	0.95935	0.98462	0.95726	1.00826		
2020-21 to 2021-22	0.83846	0.96296	1	1.0873	0.97368	1.02521	0.95726	1.07547	0.9708	1.1453	0.92373	0.92188	0.98214		
2021-22 to 2022-23	1.15447	0.85385	1.09615	1.04348	0.9854	0.98198	0.9918	1.01786	1.02632	1.06015	0.9403	0.92661	1.0339		
2022-23 to 2023-24	0.97727	1.15447	0.98198	1.05263	1.05	0.97037	1.10092	0.97521	1.03509	1.07692	0.95035	0.93651	1.05941		
Average Rate	0.98792	0.95578	1.02153	1.02946	1.00439	0.99874	1.01978	1.01713	1.01463	1.06043	0.94975	0.93556	1.02093		
Retention Rate Used	1.03774	0.95339	1.02153	1.06114	1.00439	0.99874	1.01978	1.01713	1.02924	1.09412	0.94975	0.93556	1.02093		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	135	108	130	123	132	134	121	112	110	108	106	104	102	100	98
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Northwestern Lehigh SD 121394603

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	127	142	117	140	137	152	168	172	171	172	196	179	182	2055
2020 - 2021	120	127	141	113	140	132	162	172	174	172	174	193	178	1998
2021 - 2022	121	130	132	141	114	145	140	169	173	178	168	178	194	1983
2022 - 2023	124	138	138	144	143	124	152	145	168	174	178	165	181	1974
2023 - 2024	134	120	137	134	145	144	128	156	143	169	167	174	159	1910
Projection														
2024 - 2025	155	131	123	138	135	148	149	132	154	144	167	164	173	1913
2025 - 2026	147	154	134	124	139	138	153	154	130	156	142	164	163	1898
2026 - 2027	139	146	157	135	125	142	142	158	152	131	154	139	163	1883
2027 - 2028	147	138	149	158	136	128	147	147	156	154	129	151	138	1878
2028 - 2029	149	146	141	150	159	139	132	152	145	158	152	127	150	1900
2029 - 2030	152	148	149	142	151	163	143	136	150	146	156	149	126	1911
2030 - 2031	154	151	151	150	143	155	168	148	134	152	144	153	148	1951
2031 - 2032	156	153	154	152	151	146	160	173	146	135	150	141	152	1969
2032 - 2033	159	155	156	155	153	155	151	165	171	147	133	147	140	1987
2033 - 2034	161	158	158	157	156	157	160	156	163	173	145	131	146	2021

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	670	814	942	1098	1241	1410	1910	571	427	299	596	468	968	812	669	500
2028 - 2029	745	884	1016	1168	1313	1471	1900	568	429	297	587	455	884	732	587	429
2033 - 2034	790	947	1107	1263	1426	1599	2021	636	479	319	652	492	914	758	595	422

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	1.10092	1.2451	0.99296	0.96581	1	0.9635	1.06579	1.02381	1.01163	1.00585	1.01163	0.98469	0.99441		
2020-21 to 2021-22	1.21	1.19266	1.03937	1	1.00885	1.03571	1.06061	1.04321	1.00581	1.02299	0.97674	1.02299	1.00518		
2021-22 to 2022-23	0.93233	1.38	1.06154	1.09091	1.01418	1.08772	1.04828	1.03571	0.99408	1.00578	1	0.98214	1.01685		
2022-23 to 2023-24	1.18584	0.90226	0.99275	0.97101	1.00694	1.00699	1.03226	1.02632	0.98621	1.00595	0.95977	0.97753	0.96364		
Average Rate	1.10727	1.18	1.02165	1.00693	1.00749	1.02348	1.05173	1.03226	0.99943	1.01014	0.98704	0.99184	0.99502		
Retention Rate Used	1.16559	1.15831	1.02165	1.00693	1.00749	1.02348	1.03226	1.03226	0.98621	1.01014	0.98704	0.98145	0.99502		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	102	109	100	133	113	133	126	119	126	128	130	132	134	136	138
----- Projected Births -----															

Parkland SD 121395103

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	624	719	726	676	725	700	749	756	760	807	789	776	835	9642
2020 - 2021	582	664	723	739	681	727	712	761	762	807	793	788	802	9541
2021 - 2022	646	691	692	760	747	715	772	711	785	786	815	782	801	9703
2022 - 2023	641	732	719	725	785	769	743	784	737	815	796	822	800	9868
2023 - 2024	654	704	775	728	735	805	805	744	808	806	815	809	835	10023
Projection														
2024 - 2025	592	735	730	800	736	755	838	811	768	853	807	817	827	10069
2025 - 2026	619	663	762	754	809	756	786	845	838	811	854	809	835	10141
2026 - 2027	657	694	687	787	762	831	787	792	873	885	812	856	827	10250
2027 - 2028	628	736	720	709	795	783	865	793	818	922	886	814	875	10344
2028 - 2029	616	704	763	743	717	816	815	872	819	864	923	888	832	10372
2029 - 2030	603	690	730	788	751	736	850	821	901	865	865	925	908	10433
2030 - 2031	590	676	715	754	796	771	766	857	848	952	866	867	946	10404
2031 - 2032	579	661	701	738	762	817	803	772	885	896	953	868	886	10321
2032 - 2033	568	649	685	724	746	783	851	809	797	935	897	955	887	10286
2033 - 2034	556	636	673	707	732	766	815	858	836	842	936	899	976	10232

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	3596	4401	5206	5950	6758	7564	10023	3162	2357	1552	3163	2358	4817	4073	3265	2459
2028 - 2029	3543	4359	5174	6046	6865	7729	10372	3322	2506	1691	3370	2555	5198	4326	3507	2643
2033 - 2034	3304	4070	4885	5743	6579	7421	10232	3275	2509	1694	3351	2536	5347	4489	3653	2811

- Notes:
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 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	1.05818	1.21835	1.00556	1.01791	1.0074	1.00276	1.01714	1.01602	1.00794	1.06184	0.98265	0.99873	1.03351
2020-21 to 2021-22	1.20974	1.25636	1.04217	1.05118	1.01083	1.04993	1.0619	0.9986	1.03154	1.0315	1.00991	0.98613	1.0165
2021-22 to 2022-23	1.16758	1.37079	1.04052	1.04769	1.03289	1.02945	1.03916	1.01554	1.03657	1.03822	1.01272	1.00859	1.02302
2022-23 to 2023-24	1.14136	1.28233	1.05874	1.01252	1.01379	1.02548	1.04681	1.00135	1.03061	1.09362	1	1.01633	1.01582
Average Rate	1.14421	1.28196	1.03675	1.03232	1.01623	1.0269	1.04125	1.00788	1.02666	1.05629	1.00132	1.00245	1.02221
Retention Rate Used	1.14421	1.28196	1.03675	1.03232	1.01067	1.0269	1.04125	1.00788	1.03291	1.05629	1.00132	1.00245	1.02221

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	545	550	534	549	573	517	541	574	549	538	527	516	506	496	486
----- Projected Births -----															

Salisbury Township SD 121395603

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	109	98	111	108	115	125	132	137	126	121	125	138	139	1584
2020 - 2021	82	106	94	106	107	118	126	129	139	126	122	126	149	1530
2021 - 2022	96	93	106	94	104	100	113	132	128	130	134	120	135	1485
2022 - 2023	80	93	104	107	103	112	112	118	137	139	133	132	120	1490
2023 - 2024	95	90	100	105	108	104	113	122	127	139	141	137	135	1516
Projection														
2024 - 2025	103	107	96	101	107	109	103	117	126	128	143	141	143	1524
2025 - 2026	107	113	114	97	103	108	108	107	121	127	131	143	147	1526
2026 - 2027	93	118	120	115	99	104	107	112	110	122	130	131	149	1510
2027 - 2028	88	103	126	121	117	100	103	111	115	111	125	130	137	1487
2028 - 2029	86	97	110	127	123	118	99	107	114	116	114	125	136	1472
2029 - 2030	85	95	103	111	129	124	117	103	110	115	119	114	130	1455
2030 - 2031	83	93	101	104	113	131	123	122	106	111	118	119	119	1443
2031 - 2032	81	91	99	102	106	114	130	128	126	107	114	118	124	1440
2032 - 2033	80	89	97	100	104	107	113	135	132	127	110	114	123	1431
2033 - 2034	78	87	95	98	102	105	106	117	139	133	130	110	119	1419

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	498	602	715	837	964	1103	1516	466	362	249	501	388	801	679	552	413
2028 - 2029	543	661	760	867	981	1097	1472	438	320	221	436	337	712	605	491	375
2033 - 2034	460	565	671	788	927	1060	1419	467	362	256	495	389	748	631	492	359

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.86316	1	0.95918	0.95495	0.99074	1.02609	1.008	0.97727	1.0146	1	1.00826	1.008	1.07971
2020-21 to 2021-22	0.90566	0.97895	1	1	0.98113	0.93458	0.95763	1.04762	0.99225	0.93525	1.06349	0.98361	1.07143
2021-22 to 2022-23	0.84211	0.87736	1.11828	1.00943	1.09574	1.07692	1.12	1.04425	1.03788	1.08594	1.02308	0.98507	1
2022-23 to 2023-24	0.84821	0.94737	1.07527	1.00962	1.00935	1.00971	1.00893	1.08929	1.07627	1.0146	1.01439	1.03008	1.02273
Average Rate	0.86478	0.95092	1.03818	0.9935	1.01924	1.01182	1.02364	1.03961	1.03025	1.00895	1.02731	1.00169	1.04347
Retention Rate Used	0.86478	0.95092	1.06452	1.00635	1.01924	1.01182	0.99152	1.03961	1.03025	1.00895	1.02731	1.00169	1.04347

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	106	95	106	95	112	119	124	108	102	100	98	96	94	92	90
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Southern Lehigh SD 121395703

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	197	199	204	223	216	218	279	244	259	280	288	263	291	3161
2020 - 2021	161	220	193	208	224	217	227	286	238	271	275	274	262	3056
2021 - 2022	199	204	229	210	222	233	232	230	289	248	267	270	273	3106
2022 - 2023	171	249	213	230	222	225	246	234	232	285	242	259	276	3084
2023 - 2024	146	219	273	218	239	226	226	253	231	241	279	236	266	3053
Projection														
2024 - 2025	163	208	240	282	227	244	236	230	252	241	236	271	242	3072
2025 - 2026	144	215	228	248	294	231	254	240	229	263	236	229	278	3089
2026 - 2027	161	190	236	236	258	300	241	259	239	239	258	229	235	3081
2027 - 2028	167	212	208	244	246	263	313	246	258	249	234	250	235	3125
2028 - 2029	171	220	232	215	254	251	274	319	245	269	244	227	257	3178
2029 - 2030	174	225	241	240	224	259	262	279	318	255	264	237	233	3211
2030 - 2031	178	229	247	249	250	228	270	267	278	331	250	256	243	3276
2031 - 2032	181	234	251	255	259	255	238	275	266	290	325	242	263	3334
2032 - 2033	184	238	257	260	266	264	266	242	274	277	284	315	249	3376
2033 - 2034	188	243	261	266	271	271	275	271	241	286	272	275	324	3444

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1095	1321	1547	1800	2031	2272	3053	936	710	484	951	725	1506	1253	1022	781
2028 - 2029	1092	1343	1617	1936	2181	2450	3178	1089	838	564	1107	833	1561	1242	997	728
2033 - 2034	1229	1500	1775	2046	2287	2573	3444	1058	787	512	1073	798	1669	1398	1157	871

- Notes:
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year														
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>	
2019-20 to 2020-21	0.87978	1.12245	0.96985	1.01961	1.00448	1.00463	1.04128	1.02509	0.97541	1.04633	0.98214	0.95139	0.9962	
2020-21 to 2021-22	1.04188	1.11475	1.04091	1.08808	1.06731	1.04018	1.06912	1.01322	1.01049	1.04202	0.98524	0.98182	0.99635	
2021-22 to 2022-23	0.9	1.30366	1.04412	1.00437	1.05714	1.01351	1.05579	1.00862	1.0087	0.98616	0.97581	0.97004	1.02222	
2022-23 to 2023-24	0.79348	1.15263	1.09639	1.02347	1.03913	1.01802	1.00444	1.02846	0.98718	1.03879	0.97895	0.97521	1.02703	
Average Rate	0.90379	1.17337	1.03782	1.03388	1.04202	1.01908	1.04266	1.01885	0.99544	1.02833	0.98053	0.96961	1.01045	
Retention Rate Used	0.85775	1.12994	1.09639	1.03388	1.04202	1.01908	1.04266	1.01885	0.99544	1.04238	0.98053	0.96961	1.02703	

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	196	183	191	190	184	190	168	188	195	199	203	207	211	215	219
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Whitehall-Coplay SD 121397803

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	293	279	285	320	303	319	355	366	352	362	417	340	395	4386
2020 - 2021	260	300	272	287	320	293	317	351	371	354	358	395	354	4232
2021 - 2022	253	271	281	267	287	315	308	315	347	376	361	356	409	4146
2022 - 2023	284	255	275	291	273	292	320	324	338	361	376	353	374	4116
2023 - 2024	284	279	267	290	302	288	318	340	340	389	381	373	361	4212
Projection														
2024 - 2025	277	275	277	272	301	319	299	338	351	391	395	373	387	4255
2025 - 2026	255	267	273	282	282	318	331	318	349	404	397	386	387	4249
2026 - 2027	278	246	265	278	293	297	330	352	328	402	410	388	400	4267
2027 - 2028	251	268	244	270	289	309	308	351	363	377	408	401	403	4242
2028 - 2029	246	242	266	249	280	305	321	327	362	418	383	399	416	4214
2029 - 2030	242	237	240	271	258	295	316	341	337	417	425	375	414	4168
2030 - 2031	237	233	235	245	281	272	306	336	352	388	424	416	389	4114
2031 - 2032	232	228	231	240	254	296	282	325	346	405	394	415	432	4080
2032 - 2033	227	223	226	236	249	268	307	300	335	398	411	385	431	3996
2033 - 2034	222	219	222	230	245	263	278	326	309	386	404	402	399	3905

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1422	1710	2028	2368	2708	3097	4212	1286	998	680	1387	1069	2184	1844	1504	1115
2028 - 2029	1283	1588	1909	2236	2598	3016	4214	1315	1010	689	1428	1107	2305	1978	1616	1198
2033 - 2034	1138	1401	1679	2005	2314	2700	3905	1176	913	635	1299	1021	2226	1900	1591	1205

- Notes:
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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.88136	0.79576	0.97491	1.00702	1	0.967	0.99373	0.98873	1.01366	1.00568	0.98895	0.94724	1.04118		
2020-21 to 2021-22	0.73333	0.91864	0.93667	0.98162	1	0.98438	1.05119	0.99369	0.9886	1.01348	1.01977	0.99441	1.03544		
2021-22 to 2022-23	0.80682	0.73913	1.01476	1.03559	1.02247	1.01742	1.01587	1.05195	1.07302	1.04035	1	0.97784	1.05056		
2022-23 to 2023-24	0.8	0.79261	1.04706	1.05455	1.0378	1.05495	1.08904	1.0625	1.04938	1.15089	1.0554	0.99202	1.02266		
Average Rate	0.80538	0.81154	0.99335	1.01969	1.01507	1.00593	1.03746	1.02422	1.03117	1.0526	1.01603	0.97788	1.03746		
Retention Rate Used	0.80538	0.77583	0.99335	1.01969	1.0378	1.05495	1.03746	1.0625	1.03117	1.15089	1.01603	0.97788	1.03746		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	377	295	345	352	355	344	317	345	312	306	300	294	288	282	276
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Bensalem Township SD 122091002

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	444	447	464	472	480	552	538	529	505	499	489	503	540	6462
2020 - 2021	414	459	431	460	456	467	544	524	509	464	497	490	540	6255
2021 - 2022	441	455	451	428	442	466	466	545	528	506	494	510	535	6267
2022 - 2023	379	471	482	448	440	455	487	489	554	509	547	511	578	6350
2023 - 2024	417	410	487	474	461	459	453	513	511	516	513	551	565	6330
Projection														
2024 - 2025	395	416	414	482	472	481	462	477	536	487	535	522	607	6286
2025 - 2026	395	414	420	410	480	492	484	487	498	510	505	544	575	6214
2026 - 2027	423	414	418	416	408	501	495	510	509	474	529	514	599	6210
2027 - 2028	368	443	418	414	414	426	504	521	533	485	492	538	566	6122
2028 - 2029	361	386	447	414	412	432	429	531	544	507	503	501	592	6059
2029 - 2030	353	378	390	443	412	430	435	452	555	518	526	512	552	5956
2030 - 2031	346	370	382	386	441	430	433	458	472	528	537	535	564	5882
2031 - 2032	339	363	374	378	384	460	433	456	479	449	548	546	589	5798
2032 - 2033	332	356	367	370	376	401	463	456	477	456	466	558	601	5679
2033 - 2034	325	348	360	363	369	392	403	488	477	454	473	474	614	5540

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	2249	2708	3161	3674	4185	4701	6330	1936	1477	1024	1993	1540	3169	2656	2145	1629
2028 - 2029	2020	2452	2881	3412	3956	4463	6059	1936	1504	1075	2011	1582	3178	2647	2103	1596
2033 - 2034	1765	2157	2560	3048	3525	3979	5540	1760	1368	965	1822	1419	2980	2492	2015	1561

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.53977	0.57591	0.96421	0.99138	0.9661	0.97292	0.98551	0.97398	0.96219	0.91881	0.99599	1.00204	1.07356		
2020-21 to 2021-22	0.59354	0.59322	0.98257	0.99304	0.96087	1.02193	0.99786	1.00184	1.00763	0.99411	1.06466	1.02616	1.09184		
2021-22 to 2022-23	0.56567	0.63392	1.05934	0.99335	1.02804	1.02941	1.04506	1.04936	1.01651	0.96402	1.08103	1.03441	1.13333		
2022-23 to 2023-24	0.60522	0.61194	1.03397	0.9834	1.02902	1.04318	0.9956	1.05339	1.04499	0.93141	1.00786	1.00731	1.10568		
Average Rate	0.57605	0.60375	1.01002	0.99029	0.99601	1.01686	1.00601	1.01964	1.00783	0.95209	1.03738	1.01748	1.1011		
Retention Rate Used	0.57605	0.60375	1.01002	0.99029	0.99601	1.04318	1.00601	1.05339	1.04499	0.95209	1.03738	1.01748	1.1011		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	797	767	743	670	689	685	685	734	639	626	613	601	589	577	565
----- Projected Births -----															

Bristol Borough SD 122091303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	111	100	95	105	108	109	117	109	116	95	87	54	58	1264
2020 - 2021	69	100	95	95	98	95	101	110	112	97	90	77	60	1199
2021 - 2022	99	75	101	93	91	95	95	105	104	98	99	75	71	1201
2022 - 2023	81	99	79	97	93	84	97	97	101	92	87	77	86	1170
2023 - 2024	79	73	101	82	102	85	92	93	90	92	85	76	79	1129
Projection														
2024 - 2025	96	71	74	100	86	94	93	91	90	82	87	72	83	1119
2025 - 2026	68	86	72	74	105	79	103	92	88	82	77	73	79	1078
2026 - 2027	82	61	87	72	78	97	87	102	89	80	77	65	80	1057
2027 - 2028	77	74	62	87	76	72	106	86	98	81	76	65	71	1031
2028 - 2029	75	69	75	62	91	70	79	105	83	89	77	64	71	1010
2029 - 2030	74	68	70	75	65	84	77	78	101	76	84	65	70	987
2030 - 2031	72	66	69	70	79	60	92	76	75	92	72	71	71	965
2031 - 2032	70	65	67	69	74	73	66	91	73	68	87	61	78	942
2032 - 2033	69	63	66	67	73	68	80	65	88	66	64	73	67	909
2033 - 2034	67	62	64	66	70	67	74	79	63	80	62	54	80	888

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	437	522	614	707	797	889	1129	360	275	183	367	275	515	422	332	240
2028 - 2029	372	442	521	626	709	798	1010	337	267	188	356	277	489	384	301	212
2033 - 2034	329	396	470	549	612	692	888	283	216	142	296	222	418	339	276	196

- Notes:
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.58475	0.84034	0.95	1	0.93333	0.87963	0.92661	0.94017	1.02752	0.83621	0.94737	0.88506	1.11111
2020-21 to 2021-22	0.95192	0.63559	1.01	0.97895	0.95789	0.96939	1	1.0396	0.94545	0.875	1.02062	0.83333	0.92208
2021-22 to 2022-23	0.71053	0.95192	1.05333	0.9604	1	0.92308	1.02105	1.02105	0.9619	0.88462	0.88776	0.77778	1.14667
2022-23 to 2023-24	0.82292	0.64035	1.0202	1.03797	1.05155	0.91398	1.09524	0.95876	0.92784	0.91089	0.92391	0.87356	1.02597
Average Rate	0.76753	0.76705	1.00838	0.99433	0.98569	0.92152	1.01072	0.9899	0.96568	0.87668	0.94491	0.84243	1.05146
Retention Rate Used	0.82846	0.74262	1.00838	0.99433	1.05155	0.92152	1.09524	0.9899	0.96568	0.91089	0.94491	0.84243	1.09458

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	119	118	104	114	96	116	82	99	93	91	89	87	85	83	81
----- Projected Births -----															

Bristol Township SD 122091352

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	532	499	503	503	500	570	531	541	553	415	441	377	377	6342
2020 - 2021	421	508	477	480	478	486	523	509	518	474	364	421	361	6020
2021 - 2022	480	452	494	470	467	465	457	512	508	531	386	341	408	5971
2022 - 2023	503	501	460	499	483	485	467	468	527	534	417	404	339	6087
2023 - 2024	488	494	501	475	503	480	488	462	476	507	438	396	405	6113
Projection														
2024 - 2025	452	485	487	517	470	500	483	482	462	482	418	426	397	6061
2025 - 2026	413	464	478	503	512	467	503	477	482	468	397	406	427	5997
2026 - 2027	440	423	458	494	498	509	470	497	477	488	386	386	407	5933
2027 - 2028	440	451	417	473	489	495	512	464	497	483	402	375	387	5885
2028 - 2029	431	451	445	431	468	486	498	506	464	503	398	391	376	5848
2029 - 2030	423	442	445	460	427	465	489	492	506	470	415	387	392	5813
2030 - 2031	414	434	436	460	455	425	468	483	492	512	387	403	388	5757
2031 - 2032	406	425	428	450	455	452	428	462	483	498	422	376	404	5689
2032 - 2033	398	416	419	442	445	452	455	423	462	489	410	410	377	5598
2033 - 2034	390	408	410	433	437	442	455	449	423	468	403	398	411	5527

	Various Grade Groupings of the Enrollment Projections															
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	2461	2941	3429	3891	4367	4874	6113	1906	1426	938	1933	1445	2684	2222	1746	1239
2028 - 2029	2226	2712	3210	3716	4180	4683	5848	1954	1468	970	1971	1473	2638	2132	1668	1165
2033 - 2034	2078	2520	2975	3424	3847	4315	5527	1769	1327	872	1795	1340	2552	2103	1680	1212

- Notes:
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.6517	0.73945	0.95591	0.95427	0.9503	0.972	0.91754	0.95857	0.95749	0.85714	0.87711	0.95465	0.95756
2020-21 to 2021-22	0.71856	0.69969	0.97244	0.98532	0.97292	0.9728	0.94033	0.97897	0.99804	1.0251	0.81435	0.93681	0.96912
2021-22 to 2022-23	0.73971	0.75	1.0177	1.01012	1.02766	1.03854	1.0043	1.02407	1.0293	1.05118	0.78531	1.04663	0.99413
2022-23 to 2023-24	0.73273	0.72647	1	1.03261	1.00802	0.99379	1.00619	0.98929	1.01709	0.96205	0.82022	0.94964	1.00248
Average Rate	0.71068	0.7289	0.98651	0.99558	0.98972	0.99428	0.96709	0.98772	1.00048	0.97387	0.82425	0.97193	0.98082
Retention Rate Used	0.71068	0.7289	0.98651	1.03261	0.98972	0.99428	1.00619	0.98772	1.00048	1.01278	0.82425	0.97193	1.00248

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	687	646	668	680	666	636	581	619	619	607	595	583	571	560	549
----- Projected Births -----															

Centennial SD 122092002

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	408	349	411	403	392	416	410	429	476	425	495	439	418	5471
2020 - 2021	306	399	336	400	398	379	396	403	417	487	420	480	464	5285
2021 - 2022	367	328	409	345	411	412	391	392	401	408	489	414	508	5275
2022 - 2023	371	388	345	424	354	419	406	404	411	416	433	494	454	5319
2023 - 2024	394	378	404	356	432	359	427	416	414	412	413	440	538	5383
Projection														
2024 - 2025	390	391	386	417	365	436	358	430	420	418	417	420	473	5321
2025 - 2026	392	402	399	398	427	368	435	361	434	424	423	424	452	5339
2026 - 2027	434	404	410	412	408	431	367	438	365	438	429	430	456	5422
2027 - 2028	441	447	412	423	422	412	430	370	442	369	443	436	462	5509
2028 - 2029	450	455	456	425	433	426	411	433	374	447	373	450	469	5602
2029 - 2030	459	464	464	470	435	437	425	414	437	378	452	379	484	5698
2030 - 2031	468	473	473	479	481	439	436	428	418	442	382	459	408	5786
2031 - 2032	477	482	483	488	491	485	438	439	432	422	447	388	494	5966
2032 - 2033	487	492	492	498	500	495	484	441	443	436	427	454	417	6066
2033 - 2034	496	501	502	508	510	504	494	488	445	448	441	434	488	6259

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1964	2323	2750	3166	3580	3992	5383	1616	1257	830	1669	1242	2633	2217	1803	1391
2028 - 2029	2219	2645	3056	3489	3863	4310	5602	1644	1218	807	1665	1254	2546	2113	1739	1292
2033 - 2034	2517	3021	3515	4003	4448	4896	6259	1931	1427	933	1875	1381	2744	2256	1811	1363

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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.68919	0.92148	0.96275	0.97324	0.98759	0.96684	0.95192	0.98293	0.97203	1.02311	0.98824	0.9697	1.05695
2020-21 to 2021-22	0.86967	0.73874	1.02506	1.02679	1.0275	1.03518	1.03166	0.9899	0.99504	0.97842	1.00411	0.98571	1.05833
2021-22 to 2022-23	0.84897	0.91943	1.05183	1.03667	1.02609	1.01946	0.98544	1.03325	1.04847	1.03741	1.06127	1.01022	1.09662
2022-23 to 2023-24	0.90783	0.86499	1.04124	1.03188	1.01887	1.01412	1.01909	1.02463	1.02475	1.00243	0.99279	1.01617	1.08907
Average Rate	0.82892	0.86116	1.02022	1.01715	1.01501	1.0089	0.99703	1.00768	1.01007	1.01034	1.0116	0.99545	1.07524
Retention Rate Used	0.87549	0.90197	1.02022	1.03178	1.02415	1.0089	0.99703	1.00768	1.01007	1.01034	1.0116	1.01617	1.07524

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	433	444	422	437	434	446	448	496	504	514	524	534	545	556	567
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Central Bucks SD 122092102

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	893	1195	1276	1288	1299	1362	1445	1491	1514	1541	1598	1587	1615	18104
2020 - 2021	813	1126	1198	1277	1293	1302	1373	1446	1486	1481	1536	1602	1638	17571
2021 - 2022	857	1190	1201	1265	1347	1343	1350	1394	1476	1497	1493	1525	1635	17573
2022 - 2023	846	1216	1231	1251	1328	1381	1379	1379	1423	1478	1531	1509	1588	17540
2023 - 2024	714	1160	1231	1264	1278	1351	1411	1413	1412	1408	1498	1540	1577	17257
Projection														
2024 - 2025	810	1125	1194	1270	1305	1305	1383	1446	1444	1404	1422	1502	1594	17204
2025 - 2026	762	1158	1158	1231	1311	1332	1335	1417	1478	1435	1418	1426	1554	17015
2026 - 2027	866	1090	1192	1194	1271	1338	1363	1368	1448	1469	1450	1422	1476	16947
2027 - 2028	864	1239	1122	1229	1233	1298	1369	1397	1398	1439	1484	1454	1471	16997
2028 - 2029	881	1235	1275	1157	1269	1259	1328	1403	1427	1390	1454	1488	1505	17071
2029 - 2030	898	1260	1271	1315	1195	1296	1288	1361	1434	1419	1404	1458	1540	17139
2030 - 2031	917	1284	1297	1311	1358	1220	1326	1320	1391	1426	1434	1408	1509	17201
2031 - 2032	935	1310	1321	1338	1354	1386	1249	1359	1349	1383	1441	1438	1457	17320
2032 - 2033	953	1337	1348	1362	1382	1382	1418	1280	1389	1341	1397	1445	1488	17522
2033 - 2034	972	1363	1376	1390	1406	1411	1414	1453	1308	1381	1355	1401	1495	17725

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	5647	6998	8409	9822	11234	12642	17257	5587	4236	2825	5644	4233	8848	7435	6023	4615
2028 - 2029	5817	7076	8404	9807	11234	12624	17071	5417	4158	2830	5548	4220	8667	7264	5837	4447
2033 - 2034	6507	7918	9332	10785	12093	13474	17725	5586	4175	2761	5556	4142	8393	6940	5632	4251

- Notes:
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 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.9576	1.21861	1.00251	1.00078	1.00388	1.00231	1.00808	1.00069	0.99665	0.9782	0.99676	1.0025	1.03214
2020-21 to 2021-22	0.88993	1.40165	1.06661	1.05593	1.05482	1.03867	1.03687	1.01529	1.02075	1.0074	1.0081	0.99284	1.0206
2021-22 to 2022-23	0.97578	1.26272	1.03445	1.04163	1.0498	1.02524	1.02681	1.02148	1.0208	1.00136	1.02271	1.01072	1.04131
2022-23 to 2023-24	0.82831	1.33795	1.01234	1.02681	1.02158	1.01732	1.02172	1.02466	1.02393	0.98946	1.01353	1.00588	1.04506
Average Rate	0.9129	1.30523	1.02898	1.03129	1.03252	1.02088	1.02337	1.01553	1.01553	0.9941	1.01028	1.00298	1.03478
Retention Rate Used	0.9129	1.30523	1.02898	1.03129	1.03252	1.02088	1.02337	1.02466	1.02183	0.9941	1.01028	1.00298	1.03478

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	924	849	963	867	862	887	835	949	946	965	984	1004	1024	1044	1065
----- Projected Births -----															

Council Rock SD 122092353

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	499	732	771	800	866	845	868	890	875	886	930	906	910	10778
2020 - 2021	482	663	717	751	797	866	842	879	890	872	889	927	919	10494
2021 - 2022	499	669	706	743	790	829	863	850	888	919	858	884	956	10454
2022 - 2023	468	740	700	743	774	835	875	897	875	899	914	857	900	10477
2023 - 2024	497	633	785	736	767	808	856	912	912	859	900	920	901	10486
Projection														
2024 - 2025	425	682	657	807	758	794	823	878	925	917	855	899	946	10366
2025 - 2026	443	599	708	676	832	785	809	844	890	930	913	854	925	10208
2026 - 2027	503	623	622	728	697	861	799	830	856	895	926	912	879	10131
2027 - 2028	421	708	647	640	750	722	877	820	842	861	891	925	938	10042
2028 - 2029	413	594	735	665	660	776	735	900	832	847	857	890	952	9856
2029 - 2030	405	582	616	756	685	683	790	754	913	837	843	856	916	9636
2030 - 2031	397	570	604	634	779	709	696	811	765	918	833	842	881	9439
2031 - 2032	389	559	592	621	653	806	722	714	822	769	914	832	866	9259
2032 - 2033	381	547	580	609	640	676	821	741	724	827	766	913	856	9081
2033 - 2034	374	537	568	597	628	663	688	842	751	728	823	765	939	8903

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	3418	4226	5082	5994	6906	7765	10486	3488	2680	1824	3539	2683	5404	4492	3580	2721
2028 - 2029	3067	3843	4578	5478	6310	7157	9856	3243	2467	1732	3314	2579	5278	4378	3546	2699
2033 - 2034	2704	3367	4055	4897	5648	6376	8903	2944	2281	1593	3009	2321	4848	4006	3255	2527

- Notes:
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 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.88117	1.39873	0.97951	0.97406	0.99625	1	0.99645	1.01267	1	0.99657	1.00339	0.99677	1.01435
2020-21 to 2021-22	0.92066	1.22303	1.06486	1.03626	1.05193	1.04015	0.99654	1.0095	1.01024	1.03258	0.98394	0.99438	1.03128
2021-22 to 2022-23	0.91765	1.36531	1.04634	1.05241	1.04172	1.05696	1.05549	1.0394	1.02941	1.01239	0.99456	0.99883	1.0181
2022-23 to 2023-24	0.93774	1.24118	1.06081	1.05143	1.0323	1.04393	1.02515	1.04229	1.01672	0.98171	1.00111	1.00656	1.05134
Average Rate	0.9143	1.30706	1.03788	1.02854	1.03055	1.03526	1.01841	1.02596	1.01409	1.00581	0.99575	0.99914	1.02877
Retention Rate Used	0.9143	1.28765	1.03788	1.02854	1.03055	1.03526	1.01841	1.02596	1.01409	1.00581	0.99575	0.99914	1.02877

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	474	547	542	510	530	465	484	550	461	452	443	434	425	417	409
----- Projected Births -----															

Morrisville Borough SD 122097203

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	81	80	75	65	72	64	65	63	82	54	57	57	58	873
2020 - 2021	45	74	77	69	62	67	58	61	61	76	53	49	59	811
2021 - 2022	92	50	74	79	66	61	70	60	62	55	66	53	42	830
2022 - 2023	76	86	51	74	74	61	59	71	62	65	40	62	51	832
2023 - 2024	70	82	82	51	70	72	61	68	65	57	63	49	64	854
Projection														
2024 - 2025	73	90	81	81	48	67	71	63	67	60	51	63	49	864
2025 - 2026	77	77	89	80	77	46	66	73	62	61	54	51	64	877
2026 - 2027	75	82	76	88	76	73	45	68	72	57	54	54	52	872
2027 - 2028	61	80	81	75	83	72	72	47	67	66	51	54	55	864
2028 - 2029	60	65	79	80	71	79	71	75	46	61	59	51	55	852
2029 - 2030	59	63	64	78	76	68	77	73	74	42	54	59	52	839
2030 - 2031	57	62	62	63	74	72	67	80	72	68	37	54	60	828
2031 - 2032	56	61	61	61	60	71	71	69	79	66	61	37	55	808
2032 - 2033	55	59	60	60	58	57	70	73	68	72	59	61	37	789
2033 - 2034	53	58	58	59	57	55	56	72	72	62	64	59	62	787

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	355	427	488	556	621	678	854	266	194	133	251	190	366	298	233	176
2028 - 2029	355	434	505	580	626	687	852	271	192	121	253	182	347	272	226	165
2033 - 2034	285	340	396	468	540	602	787	255	200	144	262	206	391	319	247	185

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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.38462	0.66071	0.9625	0.92	0.95385	0.93056	0.90625	0.93846	0.96825	0.92683	0.98148	0.85965	1.03509
2020-21 to 2021-22	0.76667	0.42735	1	1.02597	0.95652	0.98387	1.04478	1.03448	1.01639	0.90164	0.86842	1	0.85714
2021-22 to 2022-23	0.68468	0.71667	1.02	1	0.93671	0.92424	0.96721	1.01429	1.03333	1.04839	0.72727	0.93939	0.96226
2022-23 to 2023-24	0.55118	0.73874	0.95349	1	0.94595	0.97297	1	1.15254	0.91549	0.91935	0.96923	1.225	1.03226
Average Rate	0.59679	0.63587	0.984	0.98649	0.94826	0.95291	0.97956	1.03494	0.98337	0.94905	0.8866	1.00601	0.97169
Retention Rate Used	0.66751	0.70537	0.984	0.98649	0.94826	0.95291	0.97956	1.03494	0.98337	0.91594	0.89266	1.00601	1.00987

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	112	117	120	111	127	109	116	113	92	90	88	86	84	82	80
----- Projected Births -----															

Neshaminy SD 122097502

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	673	668	669	726	666	709	786	776	762	718	652	626	653	9084
2020 - 2021	576	692	660	669	718	660	732	795	790	696	706	661	636	8991
2021 - 2022	675	682	723	696	687	716	690	744	804	787	695	709	684	9292
2022 - 2023	700	722	715	739	721	692	746	710	758	786	741	726	712	9468
2023 - 2024	608	737	749	729	756	746	706	764	730	725	756	730	741	9477
Projection														
2024 - 2025	617	671	759	767	743	782	772	720	779	701	704	765	744	9524
2025 - 2026	614	673	691	777	781	769	809	788	734	749	681	712	779	9557
2026 - 2027	715	670	693	708	792	808	796	825	803	705	728	689	725	9657
2027 - 2028	542	780	690	710	721	819	836	812	841	772	685	737	702	9647
2028 - 2029	531	591	803	707	723	746	848	853	827	808	750	693	751	9631
2029 - 2030	521	579	609	822	720	748	772	865	869	795	785	759	706	9550
2030 - 2031	511	568	596	624	837	745	774	788	882	835	772	794	773	9499
2031 - 2032	500	557	585	610	636	866	771	790	803	848	811	781	809	9367
2032 - 2033	490	546	574	599	621	658	896	787	805	772	824	821	796	9189
2033 - 2034	480	535	562	588	610	643	681	914	802	774	750	834	837	9010

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	3579	4325	5031	5795	6525	7250	9477	2946	2200	1494	2925	2219	4446	3682	2952	2227
2028 - 2029	3355	4101	4949	5802	6629	7437	9631	3274	2528	1680	3336	2488	4682	3829	3002	2194
2033 - 2034	2775	3418	4099	5013	5815	6589	9010	3040	2397	1716	3171	2490	4911	3997	3195	2421

- Notes:
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Retention Rate by Grade by Year														
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>	
2019-20 to 2020-21	0.88344	0.97191	0.98802	1	0.98898	0.99099	1.03244	1.01145	1.01804	0.91339	0.98329	1.0138	1.01597	
2020-21 to 2021-22	0.94142	1.04601	1.0448	1.05455	1.02691	0.99721	1.04545	1.01639	1.01132	0.9962	0.99856	1.00425	1.0348	
2021-22 to 2022-23	0.96022	1.00697	1.04839	1.02213	1.03592	1.00728	1.0419	1.02899	1.01882	0.97761	0.94155	1.0446	1.00423	
2022-23 to 2023-24	0.91429	1.01097	1.0374	1.01958	1.023	1.03467	1.02023	1.02413	1.02817	0.95646	0.96183	0.98516	1.02066	
Average Rate	0.92484	1.00897	1.02965	1.02406	1.0187	1.00754	1.03501	1.02024	1.01909	0.96092	0.97131	1.01195	1.01892	
Retention Rate Used	0.92484	1.00897	1.02965	1.02406	1.0187	1.03467	1.03501	1.02024	1.01909	0.96092	0.97131	1.01195	1.01892	

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	712	652	717	729	665	667	664	773	586	574	563	552	541	530	519
----- Projected Births -----															

New Hope-Solebury SD 122097604

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	90	69	83	75	109	112	106	117	109	118	126	139	105	1358
2020 - 2021	50	90	71	85	72	105	112	106	113	116	118	123	142	1303
2021 - 2022	74	70	100	82	89	83	112	114	117	113	114	116	127	1311
2022 - 2023	85	73	74	104	83	90	84	118	121	113	112	110	118	1285
2023 - 2024	65	89	75	74	108	91	97	87	120	114	114	114	114	1262
Projection														
2024 - 2025	85	98	94	77	75	114	95	100	90	113	114	112	117	1284
2025 - 2026	86	91	104	96	78	79	118	98	104	85	113	112	115	1279
2026 - 2027	91	93	96	106	97	82	82	121	102	98	85	111	115	1279
2027 - 2028	86	98	98	98	108	102	85	84	125	96	98	84	114	1276
2028 - 2029	85	93	104	100	99	114	106	87	87	118	96	97	86	1272
2029 - 2030	83	91	98	106	101	105	118	109	90	82	117	95	100	1295
2030 - 2031	81	89	96	100	108	107	109	121	113	85	82	115	98	1304
2031 - 2032	80	87	94	98	101	114	111	112	125	106	85	81	118	1312
2032 - 2033	78	85	92	96	99	107	118	114	116	118	106	84	83	1296
2033 - 2034	76	84	90	94	97	105	111	121	118	109	117	104	86	1312

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	411	502	599	686	806	920	1262	395	304	207	418	321	663	576	456	342
2028 - 2029	481	595	701	788	875	993	1272	394	280	174	398	292	571	484	397	279
2033 - 2034	441	546	657	778	896	1005	1312	455	350	239	459	348	655	534	416	307

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	1.06383	1.34328	1.02899	1.0241	0.96	0.9633	1	1	0.96581	1.06422	1	0.97619	1.02158
2020-21 to 2021-22	1.57447	1.48936	1.11111	1.15493	1.04706	1.15278	1.06667	1.01786	1.10377	1	0.98276	0.98305	1.03252
2021-22 to 2022-23	2.2973	1.55319	1.05714	1.04	1.0122	1.01124	1.01205	1.05357	1.0614	0.96581	0.99115	0.96491	1.01724
2022-23 to 2023-24	1.2037	2.40541	1.0274	1	1.03846	1.09639	1.07778	1.03571	1.01695	0.94215	1.00885	1.01786	1.03636

Average Rate	1.53482	1.69781	1.05616	1.05476	1.01443	1.05593	1.03912	1.02679	1.03698	0.99305	0.99569	0.9855	1.02693
Retention Rate Used	1.69182	1.81599	1.05616	1.02137	1.01443	1.05593	1.03912	1.02679	1.03698	0.94215	0.99569	0.9855	1.02693

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	67	47	47	37	54	50	51	54	51	50	49	48	47	46	45
----- Projected Births -----															

Palisades SD 122098003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	95	101	92	103	106	115	124	110	102	127	127	159	143	1504
2020 - 2021	100	97	93	91	96	103	110	111	104	103	117	122	157	1404
2021 - 2022	87	109	96	91	94	93	111	111	111	111	102	119	131	1366
2022 - 2023	95	88	110	97	95	93	91	107	111	124	113	108	121	1353
2023 - 2024	83	102	94	116	99	105	100	90	106	115	132	115	109	1366
Projection														
2024 - 2025	104	91	109	95	117	100	107	96	90	112	122	134	118	1395
2025 - 2026	92	114	97	110	96	118	102	103	96	95	119	124	137	1403
2026 - 2027	84	101	122	98	111	97	121	98	103	102	101	121	127	1386
2027 - 2028	102	92	108	123	99	112	99	117	98	109	109	102	124	1394
2028 - 2029	104	112	98	109	124	100	114	95	117	104	116	110	104	1407
2029 - 2030	106	114	120	99	110	125	102	110	95	124	111	118	112	1446
2030 - 2031	108	116	122	121	100	111	128	98	110	100	132	113	121	1480
2031 - 2032	110	119	124	123	122	101	113	123	98	116	106	134	115	1504
2032 - 2033	112	121	127	125	124	123	103	109	123	104	123	107	137	1538
2033 - 2034	114	123	129	128	126	125	126	99	109	130	111	125	109	1554

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	494	599	699	789	895	1010	1366	401	296	196	411	311	667	577	471	356
2028 - 2029	547	647	761	856	973	1077	1407	426	326	212	430	316	646	551	434	330
2033 - 2034	620	745	871	970	1079	1209	1554	459	334	208	464	338	683	584	475	345

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	1.03093	0.88991	0.92079	0.98913	0.93204	0.9717	0.95652	0.89516	0.94545	1.0098	0.92126	0.96063	0.98742
2020-21 to 2021-22	0.87879	1.12371	0.98969	0.97849	1.03297	0.96875	1.07767	1.00909	1	1.06731	0.99029	1.01709	1.07377
2021-22 to 2022-23	1.05556	0.88889	1.00917	1.01042	1.04396	0.98936	0.97849	0.96396	1	1.11712	1.01802	1.05882	1.01681
2022-23 to 2023-24	0.95402	1.13333	1.06818	1.05455	1.02062	1.10526	1.07527	0.98901	0.99065	1.03604	1.06452	1.0177	1.00926
Average Rate	0.97982	1.00896	0.99696	1.00815	1.0074	1.00877	1.02199	0.96431	0.98403	1.05757	0.99852	1.01356	1.02181
Retention Rate Used	0.95458	1.04898	1.06818	1.00815	1.0074	1.00877	1.02199	0.96431	0.99688	1.05757	1.06452	1.01356	1.02181

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	109	97	99	90	87	109	96	88	107	109	111	113	115	117	119
----- Projected Births -----															

Pennridge SD 122098103

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	388	495	457	480	544	530	567	586	551	613	596	619	544	6970
2020 - 2021	376	437	474	436	470	536	522	570	580	557	615	586	638	6797
2021 - 2022	362	478	445	465	449	468	547	523	564	587	564	629	588	6669
2022 - 2023	379	450	485	449	466	449	463	550	530	565	571	562	621	6540
2023 - 2024	358	454	442	483	452	485	433	461	540	520	557	559	541	6285
Projection														
2024 - 2025	338	443	451	435	485	470	480	434	455	541	517	554	538	6141
2025 - 2026	339	414	440	444	437	505	465	481	428	456	538	515	533	5995
2026 - 2027	357	415	411	433	446	455	500	466	475	429	453	536	496	5872
2027 - 2028	376	437	412	405	435	464	450	501	460	476	426	451	516	5809
2028 - 2029	384	461	434	406	407	453	459	451	494	461	473	424	434	5741
2029 - 2030	392	471	458	427	408	424	448	460	445	495	458	471	408	5765
2030 - 2031	400	480	468	451	429	425	420	449	454	446	492	456	453	5823
2031 - 2032	407	490	477	461	453	446	421	421	443	455	443	490	439	5846
2032 - 2033	415	499	487	470	463	471	441	422	416	444	452	441	472	5893
2033 - 2034	424	509	496	480	472	482	466	442	417	417	441	450	425	5921

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	2189	2674	3107	3568	4108	4628	6285	1919	1434	1001	1954	1521	3178	2717	2177	1657
2028 - 2029	2092	2545	3004	3455	3949	4410	5741	1857	1404	945	1865	1406	2737	2286	1792	1331
2033 - 2034	2381	2863	3329	3771	4188	4605	5921	1807	1325	859	1742	1276	2592	2150	1733	1316

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.79493	0.92	0.95758	0.95405	0.97917	0.98529	0.98491	1.00529	0.98976	1.01089	1.00326	0.98322	1.03069		
2020-21 to 2021-22	0.75732	1.01057	1.01831	0.98101	1.02982	0.99574	1.02052	1.00192	0.98947	1.01207	1.01257	1.02276	1.00341		
2021-22 to 2022-23	0.79123	0.94142	1.01464	1.00899	1.00215	1	0.98932	1.00548	1.01338	1.00177	0.97274	0.99645	0.98728		
2022-23 to 2023-24	0.77155	0.94781	0.98222	0.99588	1.00668	1.04077	0.96437	0.99568	0.98182	0.98113	0.98584	0.97898	0.96263		
Average Rate	0.77876	0.95495	0.99319	0.98498	1.00445	1.00545	0.98978	1.00209	0.99361	1.00147	0.9936	0.99536	0.99601		
Retention Rate Used	0.77876	0.95495	0.99319	0.98498	1.00445	1.04077	0.98978	1.00209	0.98702	1.00147	0.9936	0.99536	0.96263		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	475	473	478	479	464	434	435	458	483	493	503	513	523	533	544
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Pennsbury SD 122098202

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	743	695	725	777	781	778	816	845	806	661	760	753	767	9907
2020 - 2021	596	709	679	712	751	767	774	824	841	702	660	758	771	9544
2021 - 2022	707	702	740	697	725	780	776	793	832	808	704	629	780	9673
2022 - 2023	654	754	725	763	717	742	779	806	794	731	782	711	653	9611
2023 - 2024	677	684	761	734	764	732	750	800	813	704	709	759	717	9604
Projection														
2024 - 2025	667	725	695	771	737	776	735	769	803	731	693	697	778	9577
2025 - 2026	664	713	736	704	774	749	779	753	772	722	720	681	714	9481
2026 - 2027	764	709	724	746	707	787	752	798	756	694	711	708	698	9554
2027 - 2028	639	817	720	733	749	718	790	771	801	680	683	699	726	9526
2028 - 2029	626	683	830	729	736	761	721	810	774	720	670	671	716	9447
2029 - 2030	614	669	694	841	732	748	764	739	813	696	709	658	688	9365
2030 - 2031	602	656	679	703	844	744	751	783	742	731	685	697	674	9291
2031 - 2032	589	643	666	688	706	858	747	770	786	667	720	673	714	9227
2032 - 2033	578	630	653	675	691	717	861	766	773	707	657	708	690	9106
2033 - 2034	566	617	640	662	677	702	720	883	769	695	696	646	726	8999

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	3620	4352	5102	5902	6715	7419	9604	3095	2363	1613	3067	2317	4502	3702	2889	2185
2028 - 2029	3604	4365	5086	5896	6670	7390	9447	3066	2305	1584	3025	2304	4361	3551	2777	2057
2033 - 2034	3162	3864	4584	5467	6236	6931	8999	3074	2372	1652	3067	2347	4415	3532	2763	2068

- Notes:
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- Sources:
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Retention Rate by Grade by Year														
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>	
2019-20 to 2020-21	1.02759	1.01868	0.97698	0.98207	0.96654	0.98207	0.99486	1.0098	0.99527	0.87097	0.99849	0.99737	1.0239	
2020-21 to 2021-22	1.08769	1.21034	1.04372	1.02651	1.01826	1.03862	1.01173	1.02455	1.00971	0.96076	1.00285	0.95303	1.02902	
2021-22 to 2022-23	0.99847	1.16	1.03276	1.03108	1.02869	1.02345	0.99872	1.03866	1.00126	0.87861	0.96782	1.00994	1.03816	
2022-23 to 2023-24	1.03517	1.04427	1.00928	1.01241	1.00131	1.02092	1.01078	1.02696	1.00868	0.88665	0.9699	0.97059	1.00844	
Average Rate	1.03723	1.10832	1.01569	1.01302	1.0037	1.01626	1.00402	1.02499	1.00373	0.89925	0.98477	0.98273	1.02488	
Retention Rate Used	1.03723	1.10832	1.01569	1.01302	1.0037	1.01626	1.00402	1.02499	1.00373	0.89925	0.98477	0.98273	1.02488	

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	696	580	650	655	654	643	640	737	616	604	592	580	568	557	546
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Quakertown Community SD 122098403

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	284	320	349	372	321	365	425	442	414	430	418	420	442	5002
2020 - 2021	260	314	314	325	364	301	357	407	438	416	418	418	438	4770
2021 - 2022	294	291	331	321	339	375	306	368	409	438	414	419	433	4738
2022 - 2023	278	338	317	338	339	338	373	314	375	420	436	407	415	4688
2023 - 2024	322	309	348	318	337	335	357	383	315	398	418	433	417	4690
Projection														
2024 - 2025	260	291	321	346	324	333	339	367	385	322	396	416	443	4543
2025 - 2026	256	268	302	319	352	320	337	348	369	394	320	394	426	4405
2026 - 2027	282	263	278	300	325	348	324	346	350	378	392	318	403	4307
2027 - 2028	301	290	273	276	306	321	352	333	348	358	376	390	325	4249
2028 - 2029	307	310	301	271	281	302	325	362	335	356	356	374	399	4279
2029 - 2030	314	316	322	299	276	278	305	334	364	343	354	354	383	4242
2030 - 2031	320	323	328	320	305	273	281	314	336	372	341	352	362	4227
2031 - 2032	326	329	335	326	326	301	276	289	315	344	370	339	360	4236
2032 - 2033	332	335	342	333	332	322	304	284	290	322	342	368	347	4253
2033 - 2034	339	342	348	340	339	328	326	312	285	297	320	340	377	4293

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1634	1969	2326	2709	3024	3422	4690	1390	1055	698	1453	1096	2364	1981	1666	1268
2028 - 2029	1470	1772	2097	2459	2794	3150	4279	1324	1022	697	1378	1053	2182	1820	1485	1129
2033 - 2034	1708	2036	2362	2674	2959	3256	4293	1251	923	597	1220	894	1931	1619	1334	1037

- Notes:
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 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.62201	0.76585	0.98125	0.93123	0.97849	0.93769	0.97808	0.95765	0.99095	1.00483	0.97209	1	1.04286
2020-21 to 2021-22	0.71533	0.69617	1.05414	1.02229	1.04308	1.03022	1.01661	1.03081	1.00491	1	0.99519	1.00239	1.03589
2021-22 to 2022-23	0.7374	0.82238	1.08935	1.02115	1.05607	0.99705	0.99467	1.02614	1.01902	1.02689	0.99543	0.98309	0.99045
2022-23 to 2023-24	0.88705	0.81963	1.02959	1.00315	0.99704	0.9882	1.05621	1.02681	1.00318	1.06133	0.99524	0.99312	1.02457
Average Rate	0.74045	0.77601	1.03858	0.99446	1.01867	0.98829	1.01139	1.01035	1.00452	1.02326	0.98949	0.99465	1.02344
Retention Rate Used	0.77993	0.80262	1.03858	0.99446	1.01867	0.98829	1.01139	1.02792	1.00452	1.02326	0.99529	0.99465	1.02344

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	410	418	411	377	363	334	328	361	386	394	402	410	418	426	435
----- Projected Births -----															

Abington SD 123460302

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	594	666	658	721	632	676	693	684	674	645	657	615	619	8534
2020 - 2021	513	579	654	647	708	620	681	702	679	659	634	648	635	8359
2021 - 2022	557	578	575	646	652	702	611	662	693	662	664	631	659	8292
2022 - 2023	581	609	600	611	678	660	739	634	677	711	693	683	668	8544
2023 - 2024	608	614	632	607	616	692	659	749	636	676	729	677	713	8608
Projection														
2024 - 2025	556	618	622	639	614	629	700	665	750	632	687	727	703	8542
2025 - 2026	529	574	626	629	647	627	636	706	666	746	642	685	755	8468
2026 - 2027	575	546	581	633	636	660	634	642	707	662	758	640	711	8385
2027 - 2028	571	593	553	588	641	649	667	640	643	703	672	756	664	8340
2028 - 2029	560	590	601	559	595	654	656	673	641	639	714	670	785	8337
2029 - 2030	548	578	598	608	566	607	661	662	674	637	649	712	695	8195
2030 - 2031	537	566	585	605	615	578	614	667	663	670	647	647	739	8133
2031 - 2032	527	555	573	592	612	628	584	620	668	659	680	645	672	8015
2032 - 2033	517	544	562	579	599	625	635	589	621	664	669	678	670	7952
2033 - 2034	506	533	551	568	586	611	632	641	590	617	674	667	704	7880

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	3077	3769	4428	5177	5813	6489	8608	2736	2044	1385	2720	2061	4180	3431	2795	2119
2028 - 2029	2905	3559	4215	4888	5529	6168	8337	2624	1970	1314	2609	1953	4122	3449	2808	2169
2033 - 2034	2744	3355	3987	4628	5218	5835	7880	2474	1863	1231	2480	1848	3893	3252	2662	2045

- Notes:
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 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.79658	0.97639	0.98198	0.98328	0.98197	0.98101	1.0074	1.01299	0.99269	0.97774	0.98295	0.9863	1.03252
2020-21 to 2021-22	0.92371	0.89752	0.99309	0.98777	1.00773	0.99153	0.98548	0.9721	0.98718	0.97496	1.00759	0.99527	1.01698
2021-22 to 2022-23	0.93559	1.00995	1.03806	1.06261	1.04954	1.01227	1.05271	1.03764	1.02266	1.02597	1.04683	1.02861	1.05864
2022-23 to 2023-24	0.95298	0.98873	1.03777	1.01167	1.00818	1.02065	0.99848	1.01353	1.00315	0.99852	1.02532	0.97691	1.04392
Average Rate	0.90222	0.96815	1.01273	1.01133	1.01185	1.00136	1.01102	1.00907	1.00142	0.9943	1.01567	0.99677	1.03801
Retention Rate Used	0.93743	0.96815	1.01273	1.01133	1.01185	1.02065	1.01102	1.00907	1.00142	0.9943	1.01567	0.99677	1.03801

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	593	644	603	621	638	593	564	613	609	597	585	573	562	551	540
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Cheltenham SD 123461302

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	277	288	321	311	341	334	397	373	361	347	354	354	338	4396
2020 - 2021	257	275	275	285	314	323	333	373	357	357	330	348	341	4168
2021 - 2022	270	279	287	271	304	304	331	322	390	375	345	338	329	4145
2022 - 2023	301	288	301	303	283	314	312	351	330	424	352	350	331	4240
2023 - 2024	261	310	299	311	307	270	330	324	341	395	401	365	320	4234
Projection														
2024 - 2025	266	282	319	306	321	300	284	330	324	408	375	407	347	4269
2025 - 2026	263	283	290	327	316	313	315	284	330	388	388	381	387	4265
2026 - 2027	255	279	291	297	338	308	329	315	284	395	369	394	362	4216
2027 - 2028	262	271	287	298	307	330	324	329	315	340	375	374	375	4187
2028 - 2029	259	279	279	294	308	300	347	324	329	377	323	381	356	4156
2029 - 2030	256	275	287	286	304	300	315	347	324	394	358	328	362	4136
2030 - 2031	253	272	283	294	296	297	315	315	347	388	374	363	312	4109
2031 - 2032	250	269	280	290	304	289	312	315	315	415	369	379	345	4132
2032 - 2033	246	266	277	287	300	297	304	312	315	377	394	374	360	4109
2033 - 2034	243	262	274	284	297	293	312	304	312	377	358	400	356	4072

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1488	1758	2088	2412	2753	3148	4234	1265	995	665	1390	1060	2146	1822	1481	1086
2028 - 2029	1419	1719	2066	2390	2719	3096	4156	1300	1000	653	1377	1030	2090	1766	1437	1060
2033 - 2034	1360	1653	1965	2269	2581	2958	4072	1221	928	616	1305	993	2107	1803	1491	1114

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.70027	0.81602	0.95486	0.88785	1.00965	0.94721	0.99701	0.93955	0.9571	0.98892	0.95101	0.98305	0.96328
2020-21 to 2021-22	0.79412	0.76022	1.04364	0.98545	1.06667	0.96815	1.02477	0.96697	1.04558	1.05042	0.96639	1.02424	0.9454
2021-22 to 2022-23	0.82016	0.84706	1.07885	1.05575	1.04428	1.03289	1.02632	1.06042	1.02484	1.08718	0.93867	1.01449	0.97929
2022-23 to 2023-24	0.75652	0.84469	1.03819	1.03322	1.0132	0.95406	1.05096	1.03846	0.97151	1.19697	0.94575	1.03693	0.91429
Average Rate	0.76777	0.817	1.02889	0.99057	1.03345	0.97558	1.02476	1.00135	0.99976	1.08087	0.95045	1.01468	0.95056
Retention Rate Used	0.76777	0.817	1.02889	1.02481	1.03345	0.97558	1.05096	1.00135	0.99976	1.19697	0.95045	1.01468	0.95056

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	337	367	340	367	345	346	342	332	341	337	333	329	325	321	317
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Colonial SD 123461602

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	441	423	423	459	385	389	405	422	354	365	371	391	397	5225
2020 - 2021	402	430	408	415	441	388	381	408	404	375	367	368	396	5183
2021 - 2022	485	425	425	419	401	444	389	374	399	414	353	358	379	5265
2022 - 2023	452	510	431	422	409	405	432	391	389	423	420	356	377	5417
2023 - 2024	474	474	512	438	421	426	416	440	404	416	423	430	359	5633
Projection														
2024 - 2025	447	425	471	514	437	428	424	417	441	426	412	423	441	5706
2025 - 2026	438	441	422	473	513	444	426	425	418	465	422	412	434	5733
2026 - 2027	454	432	438	424	472	521	442	427	426	440	461	422	423	5782
2027 - 2028	435	448	429	440	423	480	519	443	428	449	436	461	433	5824
2028 - 2029	439	429	445	431	439	430	478	521	444	451	445	436	473	5861
2029 - 2030	443	433	426	447	430	446	428	480	522	468	447	445	447	5862
2030 - 2031	447	437	430	428	446	437	444	429	481	550	463	447	457	5896
2031 - 2032	451	441	434	432	427	453	435	445	430	507	545	463	459	5922
2032 - 2033	455	445	438	436	431	434	451	436	446	453	502	545	475	5947
2033 - 2034	459	449	442	440	435	438	432	452	437	470	449	502	559	5964

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	2319	2745	3161	3601	4005	4421	5633	1686	1260	844	1676	1260	2472	2032	1628	1212
2028 - 2029	2183	2613	3091	3612	4056	4507	5861	1873	1443	965	1894	1416	2770	2249	1805	1354
2033 - 2034	2225	2663	3095	3547	3984	4454	5964	1759	1321	889	1791	1359	2869	2417	1980	1510

- Notes:
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.75564	0.79926	0.96454	0.98109	0.96078	1.00779	0.97943	1.00741	0.95735	1.05932	1.00548	0.99191	1.01279
2020-21 to 2021-22	0.82906	0.79887	0.98837	1.02696	0.96627	1.0068	1.00258	0.98163	0.97794	1.02475	0.94133	0.97548	1.02989
2021-22 to 2022-23	0.77002	0.87179	1.01412	0.99294	0.97613	1.00998	0.97297	1.00514	1.04011	1.06015	1.01449	1.0085	1.05307
2022-23 to 2023-24	0.89434	0.8075	1.00392	1.01624	0.99763	1.04156	1.02716	1.01852	1.03325	1.06941	1	1.02381	1.00843
Average Rate	0.81226	0.81935	0.99274	1.00431	0.9752	1.01653	0.99554	1.00317	1.00216	1.05341	0.99033	0.99992	1.02604
Retention Rate Used	0.81226	0.80187	0.99274	1.00431	0.99763	1.01653	0.99554	1.00317	1.00216	1.05341	0.99033	0.99992	1.02604

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	538	532	585	587	530	550	539	559	535	540	545	550	555	560	565
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Hatboro-Horsham SD 123463603

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	325	333	336	320	359	347	388	357	345	374	373	368	409	4634
2020 - 2021	251	314	313	312	316	342	337	391	345	316	369	367	376	4349
2021 - 2022	282	275	315	318	308	329	338	350	384	338	312	364	363	4276
2022 - 2023	313	294	272	323	323	319	329	351	342	358	340	321	375	4260
2023 - 2024	293	310	301	284	347	322	321	329	345	327	364	338	329	4210
Projection														
2024 - 2025	255	293	307	314	289	349	324	328	321	326	332	363	347	4148
2025 - 2026	274	255	290	321	319	291	351	331	320	304	331	331	372	4090
2026 - 2027	294	274	252	303	326	321	293	358	323	303	309	330	339	4025
2027 - 2028	314	294	271	263	308	328	323	299	350	306	308	308	338	4010
2028 - 2029	320	314	291	283	267	310	330	330	292	331	311	307	316	4002
2029 - 2030	327	320	311	304	288	269	312	337	322	276	337	310	315	4028
2030 - 2031	333	327	316	325	309	290	271	319	329	305	281	336	318	4059
2031 - 2032	340	334	323	330	330	311	292	277	312	311	310	281	345	4096
2032 - 2033	347	340	330	337	335	332	313	298	271	295	316	309	288	4111
2033 - 2034	353	347	336	345	342	337	334	320	291	256	300	315	317	4193

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1535	1857	2178	2507	2852	3179	4210	1317	995	674	1322	1001	2032	1703	1358	1031
2028 - 2029	1475	1785	2115	2445	2737	3068	4002	1262	952	622	1283	953	1887	1557	1265	934
2033 - 2034	1723	2060	2394	2714	3005	3261	4193	1282	945	611	1201	867	1799	1479	1188	932

- Notes:
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 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.69146	0.88202	0.93994	0.92857	0.9875	0.95265	0.97118	1.00773	0.96639	0.91594	0.98663	0.98391	1.02174		
2020-21 to 2021-22	0.78333	0.75758	1.00318	1.01597	0.98718	1.04114	0.9883	1.03858	0.9821	0.97971	0.98734	0.98645	0.9891		
2021-22 to 2022-23	0.87921	0.81667	0.98909	1.0254	1.01572	1.03571	1	1.03846	0.97714	0.93229	1.00592	1.02885	1.03022		
2022-23 to 2023-24	0.83239	0.87079	1.02381	1.04412	1.0743	0.9969	1.00627	1	0.98291	0.95614	1.01676	0.99412	1.02492		
Average Rate	0.7966	0.83176	0.98901	1.00352	1.01618	1.0066	0.99144	1.02119	0.97713	0.94602	0.99916	0.99833	1.0165		
Retention Rate Used	0.83164	0.83176	0.98901	1.04412	1.01618	1.0066	1.00627	1.02119	0.97713	0.94602	1.01676	0.99833	1.02563		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	356	363	360	356	352	307	329	354	377	385	393	401	409	417	425
----- Projected Births -----															

Jenkintown SD 123463803

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	48	63	54	67	57	50	57	55	50	66	52	64	47	730
2020 - 2021	62	41	65	54	64	56	50	51	55	49	63	50	67	727
2021 - 2022	50	66	46	60	55	67	57	47	53	51	46	63	48	709
2022 - 2023	42	60	66	47	64	57	69	57	48	44	48	46	62	710
2023 - 2024	52	44	59	70	50	66	61	68	56	43	42	55	46	712
Projection														
2024 - 2025	49	66	44	59	73	51	71	58	69	51	41	48	55	735
2025 - 2026	62	55	66	44	62	75	55	68	59	63	48	47	48	752
2026 - 2027	53	70	55	66	46	64	80	53	69	54	60	55	47	772
2027 - 2028	55	60	70	55	69	47	68	76	54	63	51	69	55	792
2028 - 2029	54	63	60	70	58	71	50	65	77	49	60	58	69	804
2029 - 2030	53	61	63	60	73	59	76	48	66	70	46	69	58	802
2030 - 2031	51	60	61	63	63	75	63	73	49	60	66	53	69	806
2031 - 2032	50	58	60	61	66	65	80	60	74	45	57	76	53	805
2032 - 2033	49	57	58	60	64	68	70	76	61	67	43	65	76	814
2033 - 2034	47	55	57	58	63	66	73	67	77	55	63	49	65	795

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	275	341	402	470	526	569	712	251	185	124	228	167	310	242	186	143
2028 - 2029	305	376	426	491	568	617	804	263	192	142	241	191	378	313	236	187
2033 - 2034	280	346	419	486	563	618	795	283	217	144	272	199	376	309	232	177

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	1.34783	1.17143	1.03175	1	0.95522	0.98246	1	0.89474	1	0.98	0.95455	0.96154	1.04688
2020-21 to 2021-22	1.08696	1.43478	1.12195	0.92308	1.01852	1.04688	1.01786	0.94	1.03922	0.92727	0.93878	1	0.96
2021-22 to 2022-23	1.68	1.30435	1	1.02174	1.06667	1.03636	1.02985	1	1.02128	0.83019	0.94118	1	0.98413
2022-23 to 2023-24	1.18182	1.76	0.98333	1.06061	1.06383	1.03125	1.07018	0.98551	0.98246	0.89583	0.95455	1.14583	1
Average Rate	1.32415	1.41764	1.03426	1.00136	1.02606	1.02424	1.02947	0.95506	1.01074	0.90832	0.94726	1.02684	0.99775
Retention Rate Used	1.31626	1.49971	1.00503	1.00136	1.04967	1.02424	1.07018	0.95506	1.01074	0.90832	0.94726	1.14583	0.99775

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	35	46	46	25	44	37	47	40	42	41	40	39	38	37	36
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Lower Merion SD 123464502

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	411	702	682	676	703	726	678	717	719	759	677	669	678	8797
2020 - 2021	421	602	679	672	650	667	710	653	699	735	750	679	686	8603
2021 - 2022	372	597	610	670	653	638	668	690	651	722	742	760	696	8469
2022 - 2023	356	574	646	642	673	662	648	663	684	693	732	768	784	8525
2023 - 2024	345	630	597	655	660	657	679	652	664	731	701	743	804	8518
Projection														
2024 - 2025	357	604	646	603	673	647	674	683	646	710	740	713	767	8463
2025 - 2026	346	588	620	652	620	660	664	678	677	690	718	752	736	8401
2026 - 2027	387	571	603	626	670	608	677	668	672	724	698	730	776	8410
2027 - 2028	357	639	586	609	644	657	624	681	662	718	732	710	754	8373
2028 - 2029	350	589	655	592	626	631	674	628	675	707	726	744	733	8330
2029 - 2030	343	577	604	661	609	614	647	678	622	721	715	738	768	8297
2030 - 2031	336	565	592	610	680	597	630	651	672	665	729	727	762	8216
2031 - 2032	330	554	580	598	627	666	612	634	645	718	673	741	750	8128
2032 - 2033	323	543	568	586	615	615	683	616	628	689	726	684	765	8041
2033 - 2034	316	532	557	573	602	603	631	687	611	671	697	738	706	7924

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	2887	3544	4223	4875	5539	6270	8518	2652	1995	1316	2726	2047	4295	3643	2979	2248
2028 - 2029	2812	3443	4117	4745	5420	6127	8330	2608	1977	1303	2684	2010	4213	3585	2910	2203
2033 - 2034	2580	3183	3814	4501	5112	5783	7924	2532	1929	1298	2600	1969	4110	3423	2812	2141

- Notes:
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- Sources:
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.68903	1.0636	0.96724	0.98534	0.96154	0.94879	0.97796	0.96313	0.9749	1.02225	0.98814	1.00295	1.02541
2020-21 to 2021-22	0.70588	0.97709	1.01329	0.98675	0.97173	0.98154	1.0015	0.97183	0.99694	1.0329	1.00952	1.01333	1.02504
2021-22 to 2022-23	0.66294	1.08918	1.08208	1.05246	1.00448	1.01378	1.01567	0.99251	0.9913	1.06452	1.01385	1.03504	1.03158
2022-23 to 2023-24	0.63303	1.17318	1.04007	1.01393	1.02804	0.97623	1.02568	1.00617	1.00151	1.06871	1.01154	1.01503	1.04688
Average Rate	0.67272	1.07576	1.02567	1.00962	0.99144	0.98008	1.0052	0.98341	0.99116	1.0471	1.00577	1.01659	1.03223
Retention Rate Used	0.67272	1.10866	1.02567	1.00962	1.02804	0.98008	1.02568	1.00617	0.99116	1.06871	1.01164	1.01659	1.03223

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	566	611	527	537	545	530	515	576	531	520	510	500	490	480	470
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Lower Moreland Township SD 123464603

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	145	178	178	153	180	178	182	228	199	206	190	195	182	2394
2020 - 2021	124	164	186	191	158	186	177	186	229	204	212	192	204	2413
2021 - 2022	150	177	191	205	198	163	201	194	191	225	201	214	190	2500
2022 - 2023	155	168	193	212	214	214	180	212	212	197	229	207	227	2620
2023 - 2024	156	165	178	199	212	223	217	179	212	215	194	229	216	2595
Projection														
2024 - 2025	139	168	180	192	205	222	234	226	185	215	216	196	237	2615
2025 - 2026	144	150	183	194	197	215	233	244	233	187	216	219	203	2618
2026 - 2027	176	156	163	197	199	206	225	243	252	236	188	219	227	2687
2027 - 2028	135	190	170	176	203	208	216	234	251	255	237	190	227	2692
2028 - 2029	133	145	207	183	181	213	218	225	241	254	256	240	197	2693
2029 - 2030	131	143	158	223	188	189	223	227	232	244	255	259	248	2720
2030 - 2031	129	141	156	170	229	197	198	232	234	235	245	258	268	2692
2031 - 2032	128	139	154	168	175	240	207	206	239	237	236	248	267	2644
2032 - 2033	126	137	151	166	173	183	252	216	212	242	238	239	257	2592
2033 - 2034	124	135	149	163	171	181	192	263	223	215	243	241	247	2547

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	910	1133	1350	1529	1741	1956	2595	831	608	391	823	606	1245	1066	854	639
2028 - 2029	849	1062	1280	1505	1746	2000	2693	897	684	466	938	720	1413	1188	947	693
2033 - 2034	742	923	1115	1378	1601	1816	2547	859	678	486	893	701	1432	1169	946	731

- Notes:
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	1.37778	1.82222	1.04494	1.07303	1.03268	1.03333	0.99438	1.02198	1.00439	1.02513	1.02913	1.01053	1.04615
2020-21 to 2021-22	1.92308	1.96667	1.16463	1.10215	1.03665	1.03165	1.08065	1.09605	1.02688	0.98253	0.98529	1.00943	0.98958
2021-22 to 2022-23	1.82353	2.15385	1.0904	1.10995	1.0439	1.08081	1.10429	1.05473	1.09278	1.03141	1.01778	1.02985	1.06075
2022-23 to 2023-24	1.87952	1.94118	1.05952	1.03109	1	1.04206	1.01402	0.99444	1	1.01415	0.98477	1	1.04348
Average Rate	1.75098	1.97098	1.08987	1.07905	1.02831	1.04696	1.04834	1.0418	1.03101	1.01331	1.00424	1.01245	1.03499
Retention Rate Used	1.87537	2.02056	1.08987	1.07905	1.02831	1.04696	1.04834	1.0418	1.03101	1.01331	1.00424	1.01245	1.03499

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	90	90	78	85	83	74	77	94	72	71	70	69	68	67	66
----- Projected Births -----															

Methacton SD 123465303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	296	341	340	326	353	385	391	388	382	370	433	368	369	4742
2020 - 2021	277	336	322	334	314	349	383	395	377	386	361	434	384	4652
2021 - 2022	276	316	338	333	346	308	343	378	393	384	382	363	458	4618
2022 - 2023	331	333	339	345	328	356	310	346	381	377	384	382	372	4584
2023 - 2024	316	367	345	342	350	347	367	317	342	379	377	387	385	4621
Projection														
2024 - 2025	332	349	372	349	342	355	348	370	314	341	379	378	400	4629
2025 - 2026	279	370	354	376	349	347	356	350	367	313	341	380	390	4572
2026 - 2027	333	312	375	358	376	354	348	359	347	365	313	342	392	4574
2027 - 2028	290	372	317	379	358	381	355	350	356	346	365	314	353	4536
2028 - 2029	284	323	377	321	379	363	382	358	347	354	346	366	324	4524
2029 - 2030	278	317	328	381	321	384	364	385	355	346	354	347	378	4538
2030 - 2031	273	310	322	332	381	326	385	367	381	353	346	355	358	4489
2031 - 2032	267	304	315	326	332	386	327	388	364	379	353	347	367	4455
2032 - 2033	261	298	308	319	326	337	387	329	384	362	379	354	358	4402
2033 - 2034	255	291	302	312	319	331	338	390	326	382	362	380	366	4354

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1720	2067	2434	2751	3093	3472	4621	1373	1026	659	1405	1038	2187	1870	1528	1149
2028 - 2029	1684	2047	2429	2787	3134	3488	4524	1450	1087	705	1441	1059	2095	1737	1390	1036
2033 - 2034	1479	1810	2148	2538	2864	3246	4354	1385	1054	716	1436	1098	2206	1816	1490	1108

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.90228	1.2043	0.94428	0.98235	0.96319	0.98867	0.99481	1.01023	0.97165	1.01047	0.97568	1.00231	1.04348		
2020-21 to 2021-22	1	1.02932	1.00595	1.03416	1.03593	0.98089	0.98281	0.98695	0.99494	1.01857	0.98964	1.00554	1.0553		
2021-22 to 2022-23	1.2682	1.20652	1.07278	1.02071	0.98498	1.0289	1.00649	1.00875	1.00794	0.95929	1	1	1.02479		
2022-23 to 2023-24	1.15328	1.40613	1.03604	1.00885	1.01449	1.05793	1.0309	1.02258	0.98844	0.99475	1	1.00781	1.00785		
Average Rate	1.08094	1.21157	1.01476	1.01152	0.99965	1.0141	1.00375	1.00713	0.99074	0.99577	0.99133	1.00392	1.03286		
Retention Rate Used	1.14049	1.27232	1.01476	1.01152	0.99965	1.0141	1.00375	1.00713	0.99074	0.99577	1	1.00392	1.03286		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	279	307	276	261	274	291	245	292	254	249	244	239	234	229	224
										----- Projected Births -----					



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Norristown Area SD 123465602

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	563	610	609	674	686	623	604	620	610	612	530	424	415	7580
2020 - 2021	520	572	581	606	675	660	620	596	631	636	569	502	443	7611
2021 - 2022	590	597	565	552	599	653	632	621	594	780	557	529	508	7777
2022 - 2023	549	606	602	558	548	601	645	634	601	757	643	537	527	7808
2023 - 2024	532	555	615	607	540	533	595	637	617	720	632	597	495	7675
Projection														
2024 - 2025	587	520	563	606	599	527	528	592	630	763	624	596	550	7685
2025 - 2026	499	574	528	555	598	585	522	525	585	779	661	588	549	7548
2026 - 2027	521	488	583	520	548	584	580	519	519	723	675	623	542	7425
2027 - 2028	518	510	495	574	514	535	579	577	513	642	626	636	574	7293
2028 - 2029	507	507	518	488	567	502	530	576	571	634	556	590	586	7132
2029 - 2030	497	496	515	510	482	554	497	527	570	706	549	524	544	6971
2030 - 2031	487	486	503	507	504	471	549	494	521	705	612	517	483	6839
2031 - 2032	477	477	493	496	501	492	467	546	488	644	611	577	477	6746
2032 - 2033	468	467	484	486	490	489	488	465	540	603	558	576	532	6646
2033 - 2034	458	457	474	477	480	478	485	485	460	668	522	526	531	6501

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	2849	3382	3977	4614	5231	5951	7675	2382	1849	1254	2569	1974	3698	3061	2444	1724
2028 - 2029	2587	3089	3619	4195	4766	5400	7132	2179	1677	1147	2311	1781	3513	2937	2366	1732
2033 - 2034	2346	2824	3309	3794	4254	4922	6501	1908	1430	945	2098	1613	3192	2707	2247	1579

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.51948	0.58308	0.95246	0.99507	1.00148	0.9621	0.99518	0.98675	1.01774	1.04262	0.92974	0.94717	1.04481		
2020-21 to 2021-22	0.59596	0.5964	0.98776	0.95009	0.98845	0.96741	0.95758	1.00161	0.99664	1.23613	0.87579	0.9297	1.01195		
2021-22 to 2022-23	0.6	0.61212	1.00838	0.98761	0.99275	1.00334	0.98775	1.00316	0.96779	1.27441	0.82436	0.96409	0.99622		
2022-23 to 2023-24	0.6129	0.60656	1.01485	1.00831	0.96774	0.97263	0.99002	0.9876	0.97319	1.198	0.83487	0.92846	0.92179		
Average Rate	0.58209	0.59954	0.99086	0.98527	0.98761	0.97637	0.98263	0.99478	0.98884	1.18779	0.86619	0.94236	0.99369		
Retention Rate Used	0.6129	0.59954	1.01485	0.98527	0.98761	0.97637	0.99098	0.99478	0.98884	1.23618	0.86619	0.94236	0.92179		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	981	1001	990	915	868	957	814	850	845	828	811	795	779	763	748
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

North Penn SD 123465702

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	995	930	916	916	938	974	1018	999	1053	1021	1007	952	1046	12765
2020 - 2021	841	995	914	902	907	924	991	1015	1001	1047	1045	1026	995	12603
2021 - 2022	983	942	1028	929	908	927	916	997	1000	986	1076	1019	1072	12783
2022 - 2023	942	1085	967	1010	938	907	920	918	1012	1005	1039	1092	1078	12913
2023 - 2024	864	984	1090	982	1016	952	939	955	944	1025	1048	1052	1147	12998
Projection														
2024 - 2025	823	926	996	1090	985	1021	961	949	962	943	1063	1064	1104	12887
2025 - 2026	880	883	937	996	1093	990	1030	971	956	961	978	1079	1117	12871
2026 - 2027	884	944	893	937	999	1099	999	1041	978	955	996	993	1132	12850
2027 - 2028	876	948	955	893	940	1004	1109	1010	1049	977	990	1011	1042	12804
2028 - 2029	879	939	959	955	896	945	1013	1121	1018	1048	1013	1005	1061	12852
2029 - 2030	882	943	950	959	958	901	954	1024	1130	1017	1087	1029	1055	12889
2030 - 2031	886	946	954	950	962	963	909	964	1032	1129	1055	1104	1080	12934
2031 - 2032	889	950	957	954	953	967	972	919	971	1031	1171	1071	1159	12964
2032 - 2033	893	953	961	957	957	958	976	983	926	970	1069	1189	1124	12916
2033 - 2034	896	957	964	961	960	962	967	987	991	925	1006	1085	1248	12909

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	4936	5888	6827	7782	8726	9751	12998	3790	2838	1899	3863	2924	6171	5216	4272	3247
2028 - 2029	4628	5573	6586	7707	8725	9773	12852	4097	3152	2139	4200	3187	6266	5145	4127	3079
2033 - 2034	4738	5700	6667	7654	8645	9570	12909	3907	2945	1978	3870	2903	6242	5255	4264	3339

- Notes:
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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.75834	0.86824	0.9828	0.98472	0.99017	0.98507	1.01745	0.99705	1.002	0.9943	1.02351	1.01887	1.04517		
2020-21 to 2021-22	0.89445	0.84941	1.03317	1.01641	1.00665	1.02205	0.99134	1.00605	0.98522	0.98501	1.0277	0.97512	1.04483		
2021-22 to 2022-23	0.88784	0.98726	1.02654	0.98249	1.00969	0.9989	0.99245	1.00218	1.01505	1.005	1.05375	1.01487	1.0579		
2022-23 to 2023-24	0.84706	0.92743	1.00461	1.01551	1.00594	1.01493	1.03528	1.03804	1.02832	1.01285	1.04279	1.01251	1.05037		
Average Rate	0.84692	0.90808	1.01178	0.99978	1.00311	1.00524	1.00913	1.01083	1.00765	0.99929	1.03694	1.00534	1.04957		
Retention Rate Used	0.84692	0.90808	1.01178	0.99978	1.00311	1.00524	1.00913	1.01083	1.00765	0.99929	1.03694	1.01542	1.04957		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	1146	1109	1099	1061	1020	972	1039	1044	1034	1038	1042	1046	1050	1054	1058
----- Projected Births -----															

Perkiomen Valley SD 123466103

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	342	353	354	386	395	444	442	425	445	433	490	435	451	5395
2020 - 2021	253	346	336	349	369	391	435	432	415	442	438	475	438	5119
2021 - 2022	304	308	362	341	356	381	404	437	441	406	445	439	480	5104
2022 - 2023	304	338	329	362	347	364	387	404	443	450	411	440	452	5031
2023 - 2024	260	328	340	327	371	354	361	390	404	429	451	389	466	4870
Projection														
2024 - 2025	262	307	334	340	334	377	356	362	391	400	433	441	412	4749
2025 - 2026	262	296	313	334	347	339	379	357	363	387	403	423	467	4670
2026 - 2027	281	296	301	313	341	353	341	381	358	359	390	394	448	4556
2027 - 2028	271	318	301	301	320	347	355	342	382	354	362	381	417	4451
2028 - 2029	271	307	324	301	307	325	349	356	343	378	357	354	404	4376
2029 - 2030	271	307	313	324	307	312	327	350	357	340	381	349	375	4313
2030 - 2031	271	307	313	313	331	312	314	328	351	353	343	372	370	4278
2031 - 2032	271	307	313	313	320	336	314	315	329	348	356	335	394	4251
2032 - 2033	271	307	313	313	320	325	338	315	316	326	351	348	355	4198
2033 - 2034	271	307	313	313	320	325	327	339	316	313	329	343	369	4185

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1626	1980	2341	2731	3135	3564	4870	1509	1155	794	1584	1223	2529	2139	1735	1306
2028 - 2029	1510	1835	2184	2540	2883	3261	4376	1373	1048	699	1426	1077	2192	1836	1493	1115
2033 - 2034	1524	1849	2176	2515	2831	3144	4185	1307	982	655	1295	968	2009	1670	1354	1041

- Notes:
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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.7208	0.8607	0.95184	0.98588	0.95596	0.98987	0.97973	0.97738	0.97647	0.99326	1.01155	0.96939	1.0069		
2020-21 to 2021-22	0.8661	0.87749	1.04624	1.01488	1.02006	1.03252	1.03325	1.0046	1.02083	0.97831	1.00679	1.00228	1.01053		
2021-22 to 2022-23	0.82385	0.96296	1.06818	1	1.0176	1.02247	1.01575	1	1.01373	1.02041	1.01232	0.98876	1.02961		
2022-23 to 2023-24	0.76023	0.88889	1.00592	0.99392	1.02486	1.02017	0.99176	1.00775	1	0.9684	1.00222	0.94647	1.05909		
Average Rate	0.79274	0.89751	1.01805	0.99867	1.00462	1.01626	1.00512	0.99743	1.00276	0.99009	1.00822	0.97673	1.02653		
Retention Rate Used	0.79274	0.89751	1.01805	0.99867	1.02084	1.01626	1.00512	1.00412	1.00276	0.99009	1.00822	0.97673	1.05909		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	402	351	351	369	342	330	330	354	342	342	342	342	342	342	342
										----- Projected Births -----					

Pottsgrove SD 123466303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	232	223	248	226	249	252	261	258	258	258	260	256	260	3241
2020 - 2021	192	217	211	230	210	242	244	242	262	256	254	259	252	3071
2021 - 2022	205	205	220	216	234	218	240	244	240	261	257	239	265	3044
2022 - 2023	203	209	209	221	205	236	216	238	250	248	269	251	257	3012
2023 - 2024	227	205	219	210	226	212	240	218	249	242	237	260	261	3006
Projection														
2024 - 2025	227	202	215	217	206	229	210	236	222	248	240	230	268	2950
2025 - 2026	218	213	212	213	213	209	227	206	241	221	246	233	237	2889
2026 - 2027	226	204	223	210	209	216	207	223	210	240	220	239	240	2867
2027 - 2028	208	212	214	221	206	212	214	203	227	209	238	213	246	2823
2028 - 2029	204	195	222	212	216	209	210	210	207	226	208	231	220	2770
2029 - 2030	200	191	204	220	208	219	207	206	214	206	225	202	238	2740
2030 - 2031	197	187	200	202	216	211	217	203	210	213	205	218	208	2687
2031 - 2032	193	184	196	198	198	219	209	213	207	209	212	199	225	2662
2032 - 2033	189	180	193	194	194	201	217	205	217	206	208	206	205	2615
2033 - 2034	185	177	189	191	190	197	199	213	209	216	205	202	212	2585

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1087	1299	1539	1757	2006	2248	3006	919	707	467	949	709	1467	1249	1000	758
2028 - 2029	1049	1258	1468	1678	1885	2111	2770	836	627	417	853	643	1302	1092	885	659
2033 - 2034	932	1129	1328	1541	1750	1966	2585	818	621	422	837	638	1257	1044	835	619

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.83117	0.91561	0.94619	0.92742	0.9292	0.97189	0.96825	0.9272	1.0155	0.99225	0.9845	0.99615	0.98438
2020-21 to 2021-22	1.04592	0.88745	1.01382	1.0237	1.01739	1.0381	0.99174	1	0.99174	0.99618	1.00391	0.94094	1.02317
2021-22 to 2022-23	0.89035	1.06633	1.01951	1.00455	0.94907	1.00855	0.99083	0.99167	1.02459	1.03333	1.03065	0.97665	1.07531
2022-23 to 2023-24	1.01339	0.89912	1.04785	1.00478	1.02262	1.03415	1.01695	1.00926	1.04622	0.968	0.95565	0.96654	1.03984
Average Rate	0.94521	0.94213	1.00684	0.99011	0.97957	1.01317	0.99194	0.98203	1.01951	0.99744	0.99367	0.97007	1.03067
Retention Rate Used	0.96349	0.90073	1.04785	0.99011	0.97957	1.01317	0.99194	0.98203	1.01951	0.99744	0.99367	0.97007	1.03067

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	237	231	196	228	224	236	226	235	216	212	208	204	200	196	192
----- Projected Births -----															

Pottstown SD 123466403

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	291	248	280	270	263	237	270	233	248	287	214	185	186	3212
2020 - 2021	233	290	235	275	271	261	222	269	222	251	264	192	162	3147
2021 - 2022	227	251	273	216	245	258	252	228	277	222	254	232	229	3164
2022 - 2023	269	236	233	277	227	235	247	230	214	251	202	234	240	3095
2023 - 2024	245	261	237	240	276	220	235	240	229	233	260	212	248	3136
Projection														
2024 - 2025	239	260	249	234	244	267	212	230	235	229	230	244	232	3105
2025 - 2026	240	250	248	246	238	236	258	207	225	235	227	215	267	3092
2026 - 2027	208	250	239	245	250	230	228	252	203	225	232	213	236	3011
2027 - 2028	237	217	239	236	249	242	222	223	247	203	223	217	233	2988
2028 - 2029	232	247	207	236	240	241	234	217	218	247	201	209	238	2967
2029 - 2030	227	242	236	204	240	232	233	229	212	218	244	188	229	2934
2030 - 2031	223	237	231	233	207	232	224	228	224	212	216	229	206	2902
2031 - 2032	219	233	226	228	237	200	224	219	223	224	210	202	251	2896
2032 - 2033	214	228	223	223	232	229	193	219	214	223	222	197	221	2838
2033 - 2034	210	223	218	220	227	225	221	189	214	214	221	208	216	2806

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1259	1479	1714	1954	2183	2416	3136	924	704	469	937	702	1422	1182	953	720
2028 - 2029	1162	1403	1637	1854	2072	2319	2967	910	669	435	916	682	1330	1113	895	648
2033 - 2034	1098	1323	1544	1733	1947	2161	2806	849	624	403	838	617	1262	1073	859	645

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.61155	0.67442	0.94758	0.98214	1.0037	0.9924	0.93671	0.9963	0.95279	1.0121	0.91986	0.8972	0.87568
2020-21 to 2021-22	0.60533	0.65879	0.94138	0.91915	0.89091	0.95203	0.96552	1.02703	1.02974	1	1.01195	0.87879	1.19271
2021-22 to 2022-23	0.67929	0.62933	0.92829	1.01465	1.05093	0.95918	0.95736	0.9127	0.9386	0.90614	0.90991	0.92126	1.03448
2022-23 to 2023-24	0.61713	0.65909	1.00424	1.03004	0.99639	0.96916	1	0.97166	0.99565	1.08879	1.03586	1.0495	1.05983
Average Rate	0.62833	0.65541	0.95537	0.9865	0.98548	0.96819	0.9649	0.97692	0.97919	1.00175	0.96939	0.93669	1.04067
Retention Rate Used	0.62833	0.65541	0.95537	0.9865	1.01701	0.96819	0.9649	0.97692	0.97919	1.00175	0.98922	0.93669	1.09567

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	430	381	375	396	397	381	382	331	377	369	362	355	348	341	334
----- Projected Births -----															

Souderton Area SD 123467103

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	381	441	457	446	480	499	540	554	483	539	551	555	551	6477
2020 - 2021	318	404	433	453	434	471	501	528	546	484	536	537	578	6223
2021 - 2022	380	376	410	443	449	442	467	519	527	565	498	540	547	6163
2022 - 2023	392	424	373	414	445	469	452	480	527	552	576	492	574	6170
2023 - 2024	414	406	433	370	423	437	475	447	469	545	550	579	519	6067
Projection														
2024 - 2025	379	455	407	435	378	426	440	479	444	483	550	547	605	6028
2025 - 2026	368	419	456	409	444	380	429	443	476	457	488	547	571	5887
2026 - 2027	399	407	420	458	418	447	383	432	440	490	461	485	571	5811
2027 - 2028	386	442	408	422	468	421	450	386	429	453	495	458	507	5725
2028 - 2029	379	428	443	410	431	471	424	453	384	442	457	492	478	5692
2029 - 2030	371	419	429	445	419	434	475	427	450	395	446	454	514	5678
2030 - 2031	363	411	420	431	455	422	437	479	424	463	399	443	474	5621
2031 - 2032	356	402	412	422	440	458	425	440	476	437	468	397	463	5596
2032 - 2033	350	395	403	414	431	443	462	428	437	490	441	465	415	5574
2033 - 2034	343	387	396	405	423	434	446	466	425	450	495	438	486	5594

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	2046	2483	2958	3405	3874	4419	6067	1828	1391	916	1936	1461	3109	2662	2193	1648
2028 - 2029	2091	2562	2986	3439	3823	4265	5692	1732	1261	837	1703	1279	2706	2253	1869	1427
2033 - 2034	1954	2388	2834	3300	3725	4175	5594	1771	1337	891	1787	1341	2760	2294	1869	1419

- Notes:
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- Sources:
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	Retention Rate by Grade by Year												
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.78133	0.95059	0.98186	0.99125	0.97309	0.98125	1.00401	0.97778	0.98556	1.00207	0.99443	0.97459	1.04144
2020-21 to 2021-22	0.90047	0.92383	1.01485	1.02309	0.99117	1.01843	0.99151	1.03593	0.99811	1.0348	1.02893	1.00746	1.01862
2021-22 to 2022-23	0.88288	1.00474	0.99202	1.00976	1.00451	1.04454	1.02262	1.02784	1.01541	1.04744	1.01947	0.98795	1.06296
2022-23 to 2023-24	0.8625	0.91441	1.02123	0.99196	1.02174	0.98202	1.01279	0.98894	0.97708	1.03416	0.99638	1.00521	1.05488
Average Rate	0.8568	0.94839	1.00249	1.00401	0.99763	1.00656	1.00773	1.00762	0.99404	1.02962	1.0098	0.9938	1.04448
Retention Rate Used	0.8568	0.94839	1.00249	1.00401	1.02174	1.00656	1.00773	1.00762	0.99404	1.02962	1.0098	0.9938	1.04448

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	425	407	422	444	480	442	429	466	451	442	433	424	416	408	400
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Springfield Township SD 123467203

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	179	224	195	221	200	217	209	212	205	171	185	187	176	2581
2020 - 2021	185	175	209	190	219	203	212	211	211	192	170	178	200	2555
2021 - 2022	173	205	184	216	194	220	194	205	215	195	199	170	192	2562
2022 - 2023	184	177	205	179	219	195	215	196	214	197	201	191	181	2554
2023 - 2024	197	192	177	203	182	218	190	220	194	193	195	201	191	2553
Projection														
2024 - 2025	168	203	191	176	206	183	213	190	223	175	195	191	212	2526
2025 - 2026	169	174	202	190	179	207	179	214	192	201	177	191	201	2476
2026 - 2027	205	175	173	201	193	180	202	179	217	173	204	174	201	2477
2027 - 2028	171	212	174	172	204	194	176	203	181	196	175	200	183	2441
2028 - 2029	167	177	211	173	175	205	189	176	205	163	199	172	211	2423
2029 - 2030	164	173	176	209	176	176	200	189	178	185	165	195	181	2367
2030 - 2031	161	169	172	175	213	177	172	201	191	161	187	162	205	2346
2031 - 2032	158	166	168	171	178	214	173	172	203	172	163	183	171	2292
2032 - 2033	155	163	165	167	174	179	209	173	174	183	174	160	193	2269
2033 - 2034	152	160	162	164	170	175	175	210	175	157	185	171	169	2225

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	951	1169	1359	1579	1773	1966	2553	822	604	414	797	607	1194	974	780	587
2028 - 2029	903	1108	1297	1473	1678	1841	2423	775	570	381	733	544	1126	950	745	582
2033 - 2034	808	983	1158	1368	1543	1700	2225	735	560	385	717	542	1067	857	682	525

- Notes:
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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.93434	0.89744	0.93304	0.97436	0.99095	1.015	0.97696	1.00957	0.99528	0.93659	0.99415	0.96216	1.06952		
2020-21 to 2021-22	0.80465	1.03535	1.05143	1.03349	1.02105	1.00457	0.95567	0.96698	1.01896	0.92417	1.03646	1	1.07865		
2021-22 to 2022-23	0.94359	0.82326	1	0.97283	1.01389	1.00515	0.97727	1.01031	1.0439	0.91628	1.03077	0.9598	1.06471		
2022-23 to 2023-24	0.94258	0.98462	1	0.99024	1.01676	0.99543	0.97436	1.02326	0.9898	0.90187	0.98985	1	1		
Average Rate	0.90629	0.93517	0.99612	0.99273	1.01066	1.00504	0.97106	1.00253	1.01198	0.91973	1.01281	0.98049	1.05322		
Retention Rate Used	0.94017	0.97247	0.99612	0.99273	1.01723	1.00504	0.9762	1.00253	1.01198	0.90187	1.01281	0.98049	1.05322		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	195	198	215	195	209	179	180	218	182	178	174	171	168	165	162
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Spring-Ford Area SD 123467303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	510	575	613	618	599	626	643	655	679	608	642	663	643	8074
2020 - 2021	451	548	561	610	623	588	622	644	641	668	616	629	681	7882
2021 - 2022	467	512	589	573	614	624	600	642	656	623	671	613	671	7855
2022 - 2023	438	553	545	618	609	626	659	617	647	676	647	672	651	7958
2023 - 2024	444	551	585	590	632	635	659	677	616	659	669	646	708	8071
Projection														
2024 - 2025	451	584	575	633	605	659	654	678	678	617	667	665	680	8146
2025 - 2026	425	593	609	622	649	631	679	673	679	679	624	663	700	8226
2026 - 2027	458	558	619	659	638	677	650	699	674	680	687	620	698	8317
2027 - 2028	442	602	582	670	675	665	698	669	700	675	688	683	652	8401
2028 - 2029	439	581	628	630	687	704	685	718	670	701	683	684	719	8529
2029 - 2030	436	577	606	680	646	716	726	705	719	671	709	679	720	8590
2030 - 2031	433	573	602	656	697	674	738	747	706	720	679	705	715	8645
2031 - 2032	431	570	598	652	672	727	695	760	748	707	728	675	742	8705
2032 - 2033	428	566	595	647	668	701	749	715	761	749	715	723	710	8727
2033 - 2034	425	562	590	644	663	697	723	771	716	762	758	711	761	8783

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	2802	3437	4096	4773	5389	6048	8071	2587	1952	1293	2611	1952	3975	3298	2682	2023
2028 - 2029	2965	3669	4354	5072	5742	6443	8529	2777	2073	1388	2774	2089	4175	3457	2787	2086
2033 - 2034	2884	3581	4304	5075	5791	6553	8783	2907	2210	1487	2972	2249	4479	3708	2992	2230

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.90744	1.02622	0.97565	0.99511	1.00809	0.98164	0.99361	1.00156	0.97863	0.9838	1.01316	0.97975	1.02715
2020-21 to 2021-22	0.93587	1.03018	1.07482	1.02139	1.00656	1.00161	1.02041	1.03215	1.01863	0.97192	1.00449	0.99513	1.06677
2021-22 to 2022-23	0.98427	1.10822	1.06445	1.04924	1.06283	1.01954	1.05609	1.02833	1.00779	1.03049	1.03852	1.00149	1.06199
2022-23 to 2023-24	0.94068	1.2382	1.05787	1.08257	1.02265	1.04269	1.05272	1.02731	0.99838	1.01855	0.98964	0.99845	1.05357
Average Rate	0.94207	1.1007	1.0432	1.03708	1.02503	1.01137	1.03071	1.02234	1.00086	1.00119	1.01145	0.99371	1.05237
Retention Rate Used	0.94207	1.2382	1.0432	1.08257	1.02503	1.04269	1.03071	1.02927	1.00086	1.00119	1.01145	0.99371	1.05237

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	534	497	499	445	472	479	451	486	469	466	463	460	457	454	451
----- Projected Births -----															

Upper Dublin SD 123468303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	294	312	288	315	306	292	330	323	329	321	336	333	308	4087
2020 - 2021	217	289	291	281	314	296	285	329	318	326	326	337	346	3955
2021 - 2022	314	262	310	303	296	324	309	289	330	330	324	320	351	4062
2022 - 2023	303	342	267	319	310	310	325	321	294	330	330	326	337	4114
2023 - 2024	300	308	341	273	325	314	309	325	316	290	334	335	332	4102
Projection														
2024 - 2025	360	316	310	347	279	330	316	313	324	317	292	334	348	4186
2025 - 2026	326	372	318	315	355	283	332	320	312	325	319	292	347	4216
2026 - 2027	372	337	374	323	322	360	284	336	319	313	327	319	303	4289
2027 - 2028	355	384	339	380	330	327	362	288	335	320	315	327	331	4393
2028 - 2029	362	366	386	345	389	335	329	367	287	336	322	315	339	4478
2029 - 2030	369	373	368	393	353	395	337	333	366	288	338	322	327	4562
2030 - 2031	376	381	375	374	402	358	397	341	332	367	290	338	334	4665
2031 - 2032	383	388	383	381	383	408	360	402	340	333	369	290	351	4771
2032 - 2033	390	395	390	390	390	389	410	364	401	341	335	370	301	4866
2033 - 2034	399	403	397	397	399	396	391	415	363	403	343	335	384	5025

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1547	1861	2170	2495	2811	3101	4102	1264	950	641	1240	931	1932	1607	1291	1001
2028 - 2029	1848	2183	2512	2879	3166	3502	4478	1318	983	654	1319	990	1966	1599	1312	976
2033 - 2034	1995	2391	2782	3197	3560	3963	5025	1565	1169	778	1572	1181	2243	1828	1465	1062

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.99541	1.36321	0.93269	0.97569	0.99683	0.96732	0.97603	0.99697	0.98452	0.99088	1.01558	1.00298	1.03904		
2020-21 to 2021-22	1.56219	1.20183	1.07266	1.04124	1.05338	1.03185	1.04392	1.01404	1.00304	1.03774	0.99387	0.9816	1.04154		
2021-22 to 2022-23	1.30603	1.70149	1.01908	1.02903	1.0231	1.0473	1.00309	1.03883	1.0173	1	1	1.00617	1.05313		
2022-23 to 2023-24	1.38889	1.32759	0.99708	1.02247	1.01881	1.0129	0.99677	1	0.98442	0.98639	1.01212	1.01515	1.0184		
Average Rate	1.31313	1.39853	1.00538	1.01711	1.02303	1.01484	1.00495	1.01246	0.99732	1.00375	1.00539	1.00147	1.03803		
Retention Rate Used	1.41904	1.4641	1.00538	1.01711	1.02303	1.01484	1.00495	1.01246	0.99732	1.00375	1.00539	1.00147	1.03803		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	212	218	201	232	216	254	230	262	250	255	260	265	270	275	281
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Upper Merion Area SD 123468402

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	385	346	312	331	284	347	350	320	353	338	299	288	311	4264
2020 - 2021	313	381	342	321	320	283	343	340	313	350	329	301	287	4223
2021 - 2022	383	333	374	330	329	332	293	333	342	343	349	337	301	4379
2022 - 2023	301	391	337	390	333	335	327	290	338	358	326	362	347	4435
2023 - 2024	320	317	383	321	394	335	332	327	313	349	385	337	389	4502
Projection														
2024 - 2025	320	361	312	382	322	400	331	326	353	326	349	395	362	4539
2025 - 2026	334	358	355	311	383	327	395	325	352	368	326	358	424	4616
2026 - 2027	378	373	352	354	312	389	323	388	351	367	368	334	385	4674
2027 - 2028	338	422	367	351	355	317	384	318	419	366	367	377	359	4740
2028 - 2029	332	377	415	366	352	360	313	377	343	436	366	376	405	4818
2029 - 2030	327	371	371	414	367	357	356	308	407	357	436	375	404	4850
2030 - 2031	322	365	365	370	415	372	353	350	332	424	357	447	403	4875
2031 - 2032	316	359	359	364	371	421	368	347	378	346	424	366	480	4899
2032 - 2033	311	353	353	358	365	376	416	362	375	394	346	435	393	4837
2033 - 2034	307	348	347	352	359	370	372	409	391	391	394	355	467	4862

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1735	2070	2402	2729	3042	3391	4502	1307	972	640	1321	989	2100	1773	1460	1111
2028 - 2029	1842	2202	2515	2892	3235	3671	4818	1393	1033	720	1469	1156	2303	1926	1583	1147
2033 - 2034	1713	2083	2455	2864	3255	3646	4862	1542	1172	800	1563	1191	2407	1998	1607	1216

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.68341	0.83007	0.98844	1.02885	0.96677	0.99648	0.98847	0.97143	0.97813	0.9915	0.97337	1.00669	0.99653
2020-21 to 2021-22	0.83807	0.72707	0.98163	0.96491	1.02492	1.0375	1.03534	0.97085	1.00588	1.09585	0.99714	1.02432	1
2021-22 to 2022-23	0.67946	0.85558	1.01201	1.04278	1.00909	1.01824	0.98494	0.98976	1.01502	1.04678	0.95044	1.03725	1.02967
2022-23 to 2023-24	0.67227	0.71558	0.97954	0.95252	1.01026	1.00601	0.99104	1	1.07931	1.03254	1.07542	1.03374	1.07459

Average Rate	0.7183	0.78207	0.9904	0.99727	1.00276	1.01456	0.99995	0.98301	1.01958	1.04167	0.99909	1.0255	1.0252
Retention Rate Used	0.67838	0.75757	0.9832	0.99727	1.00276	1.01456	0.98815	0.98301	1.07931	1.04167	0.99909	1.0255	1.07459

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	459	458	457	443	476	472	493	557	498	490	482	474	466	459	452
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Upper Moreland Township SD 123468503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	238	274	232	269	267	270	240	263	221	225	264	220	219	3202
2020 - 2021	212	238	255	230	273	261	274	243	268	222	228	264	229	3197
2021 - 2022	259	243	243	269	243	279	267	277	250	275	216	231	261	3313
2022 - 2023	273	270	249	259	275	251	270	269	275	247	269	223	239	3369
2023 - 2024	267	298	270	257	264	280	269	278	281	290	247	268	231	3500
Projection														
2024 - 2025	246	248	296	280	262	267	285	273	284	286	287	250	278	3542
2025 - 2026	230	260	247	307	285	265	272	289	279	289	283	290	259	3555
2026 - 2027	253	243	258	256	313	289	270	276	295	284	286	286	301	3610
2027 - 2028	267	268	242	267	261	317	295	274	282	300	281	289	297	3640
2028 - 2029	272	282	266	251	272	264	323	299	280	287	297	284	300	3677
2029 - 2030	277	288	280	276	256	275	269	328	305	285	284	300	295	3718
2030 - 2031	282	293	286	290	281	259	280	273	335	311	282	287	311	3770
2031 - 2032	288	299	291	296	295	285	264	284	279	341	308	285	298	3813
2032 - 2033	294	304	297	301	302	299	291	268	290	284	338	311	296	3875
2033 - 2034	300	311	302	308	307	306	305	295	274	295	281	342	323	3949

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1356	1636	1905	2183	2464	2754	3500	1108	828	559	1118	849	1595	1317	1036	746
2028 - 2029	1343	1607	1930	2229	2509	2796	3677	1166	902	579	1189	866	1747	1448	1168	881
2033 - 2034	1528	1834	2139	2434	2708	3003	3949	1180	874	569	1169	864	1810	1515	1241	946

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.78519	0.82927	0.93066	0.99138	1.01487	0.97753	1.01481	1.0125	1.01901	1.00452	1.01333	1	1.04091
2020-21 to 2021-22	0.86622	0.9	1.02101	1.0549	1.05652	1.02198	1.02299	1.01095	1.02881	1.02612	0.97297	1.01316	0.98864
2021-22 to 2022-23	0.84783	0.90301	1.02469	1.06584	1.0223	1.03292	0.96774	1.00749	0.99278	0.988	0.97818	1.03241	1.03463
2022-23 to 2023-24	0.99627	0.92547	1	1.03213	1.01931	1.01818	1.07171	1.02963	1.04461	1.05455	1	0.99628	1.03587
Average Rate	0.87388	0.88944	0.99409	1.03606	1.02825	1.01265	1.01931	1.01514	1.0213	1.0183	0.99112	1.01046	1.02501
Retention Rate Used	0.87388	0.92547	0.99409	1.03606	1.01883	1.01265	1.01931	1.01514	1.0213	1.0183	0.99112	1.01046	1.03714

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	287	270	299	322	268	281	263	290	305	311	317	323	329	336	343
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Upper Perkiomen SD 123468603

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	232	231	250	263	250	293	292	261	272	266	254	253	279	3396
2020 - 2021	210	226	219	231	250	238	278	288	253	262	256	241	278	3230
2021 - 2022	244	237	231	212	238	249	231	277	283	255	266	244	260	3227
2022 - 2023	229	240	231	236	213	236	236	228	282	279	253	267	268	3198
2023 - 2024	257	243	231	234	227	217	232	239	221	290	273	236	283	3183
Projection														
2024 - 2025	230	221	237	227	231	225	209	231	235	220	286	262	256	3070
2025 - 2026	226	215	216	233	224	229	217	208	227	234	217	274	284	3004
2026 - 2027	245	212	210	212	230	222	220	216	205	226	231	208	297	2934
2027 - 2028	238	229	207	206	209	228	214	219	213	204	223	222	225	2837
2028 - 2029	240	223	224	203	203	207	219	213	216	212	201	214	241	2816
2029 - 2030	242	225	218	220	200	201	199	218	210	215	209	193	232	2782
2030 - 2031	244	227	220	214	217	198	193	198	215	209	212	201	209	2757
2031 - 2032	246	229	222	216	211	215	191	192	195	214	206	203	218	2758
2032 - 2033	248	230	224	218	213	209	207	190	189	194	211	198	220	2751
2033 - 2034	250	232	225	220	215	211	201	206	187	188	191	202	215	2743

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1192	1409	1641	1880	2101	2391	3183	909	692	460	982	750	1542	1303	1082	792
2028 - 2029	1093	1300	1519	1732	1948	2160	2816	855	648	429	860	641	1297	1084	868	656
2033 - 2034	1142	1353	1554	1760	1947	2135	2743	805	594	393	782	581	1189	983	796	608

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.78652	0.92245	0.94805	0.924	0.95057	0.952	0.94881	0.9863	0.96935	0.96324	0.96241	0.94882	1.09881		
2020-21 to 2021-22	1.00826	0.88764	1.02212	0.96804	1.0303	0.996	0.97059	0.9964	0.98264	1.00791	1.01527	0.95313	1.07884		
2021-22 to 2022-23	0.77891	0.99174	0.97468	1.02165	1.00472	0.9916	0.94779	0.98701	1.01805	0.98587	0.99216	1.00376	1.09836		
2022-23 to 2023-24	1.01984	0.82653	0.9625	1.01299	0.96186	1.01878	0.98305	1.01271	0.9693	1.02837	0.97849	0.93281	1.05993		
Average Rate	0.89838	0.90709	0.97684	0.98167	0.98686	0.98959	0.96256	0.99561	0.98483	0.99634	0.98708	0.95963	1.08398		
Retention Rate Used	0.93821	0.87887	0.97684	0.98167	0.98686	0.98959	0.96256	0.99561	0.98483	0.99634	0.98708	0.95963	1.08398		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	245	267	242	294	252	245	241	261	254	256	258	260	262	264	266
----- Projected Births -----															

Wissahickon SD 123469303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	403	395	356	393	356	372	367	394	362	374	367	365	377	4881
2020 - 2021	346	417	399	355	388	349	372	354	388	354	359	359	376	4816
2021 - 2022	402	389	441	409	367	381	369	383	376	394	360	358	374	5003
2022 - 2023	410	421	402	458	416	368	390	367	376	385	381	356	362	5092
2023 - 2024	376	434	433	418	472	416	381	394	383	370	366	391	361	5195
Projection														
2024 - 2025	364	408	448	450	425	468	428	381	401	383	360	365	400	5281
2025 - 2026	378	385	421	466	458	421	482	428	388	401	373	359	374	5334
2026 - 2027	394	400	397	438	474	454	433	482	436	388	390	372	368	5426
2027 - 2028	364	417	413	413	446	470	467	433	491	436	378	389	381	5498
2028 - 2029	357	385	431	429	420	442	484	467	441	491	425	377	398	5547
2029 - 2030	350	377	397	448	436	416	455	484	475	441	478	424	386	5567
2030 - 2031	343	370	389	413	456	432	428	455	493	475	429	477	434	5594
2031 - 2032	336	363	382	404	420	452	445	428	463	493	462	428	489	5565
2032 - 2033	329	355	375	397	411	416	465	445	436	463	480	461	438	5471
2033 - 2034	322	348	367	390	404	407	428	465	453	436	451	479	472	5422

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	2133	2549	2930	3324	3707	4077	5195	1574	1158	777	1528	1147	2265	1871	1488	1118
2028 - 2029	2022	2464	2948	3415	3856	4347	5547	1834	1392	908	1883	1399	2599	2132	1691	1200
2033 - 2034	1831	2238	2666	3131	3584	4020	5422	1753	1346	918	1782	1354	2756	2291	1838	1402

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.

2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.

3. Four year old kindergarten students, if any, added to K enrollments.

4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)

2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.98295	1.34084	1.01013	0.99719	0.98728	0.98034	1	0.96458	0.98477	0.9779	0.95989	0.9782	1.03014		
2020-21 to 2021-22	1.12605	1.10511	1.05755	1.02506	1.0338	0.98196	1.05731	1.02957	1.06215	1.01546	1.01695	0.99721	1.04178		
2021-22 to 2022-23	1.23494	1.17927	1.03342	1.03855	1.01711	1.00272	1.02362	0.99458	0.98172	1.02394	0.96701	0.98889	1.01117		
2022-23 to 2023-24	1.13595	1.30723	1.0285	1.0398	1.03057	1	1.03533	1.01026	1.0436	0.98404	0.95065	1.02625	1.01404		
Average Rate	1.11997	1.23311	1.0324	1.02515	1.01719	0.99126	1.02906	0.99975	1.01806	1.00034	0.97362	0.99764	1.02428		
Retention Rate Used	1.16565	1.23311	1.0324	1.0398	1.01719	0.99126	1.02906	0.99975	1.01806	1.00034	0.97362	0.99764	1.02428		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	311	352	357	332	331	312	324	338	312	306	300	294	288	282	276
----- Projected Births -----															

Avon Grove SD 124150503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	331	334	334	333	360	385	406	418	440	454	424	427	438	5084
2020 - 2021	276	339	318	336	347	352	387	411	418	462	428	431	429	4934
2021 - 2022	343	340	356	345	353	357	376	404	417	458	436	425	452	5062
2022 - 2023	288	377	347	371	362	356	372	397	422	457	441	440	442	5072
2023 - 2024	276	298	383	358	381	367	362	387	398	444	447	444	457	5002
Projection														
2024 - 2025	266	322	301	399	373	384	379	376	393	427	434	450	459	4963
2025 - 2026	282	314	325	313	416	376	397	393	382	422	418	437	465	4940
2026 - 2027	292	333	317	338	326	419	388	412	399	410	413	421	451	4919
2027 - 2028	324	344	336	330	352	328	433	403	418	428	401	416	435	4948
2028 - 2029	331	382	347	350	344	355	339	449	409	449	419	404	430	5008
2029 - 2030	337	390	386	361	365	346	367	352	456	439	439	422	417	5077
2030 - 2031	344	398	394	402	376	368	357	381	357	489	429	442	436	5173
2031 - 2032	351	406	402	410	419	379	380	371	387	383	478	432	457	5255
2032 - 2033	358	414	410	419	427	422	392	394	377	415	375	481	446	5330
2033 - 2034	365	422	418	427	437	430	436	407	400	405	406	377	497	5427

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1696	2063	2425	2812	3210	3654	5002	1514	1147	785	1591	1229	2577	2190	1792	1348
2028 - 2029	1754	2109	2448	2897	3306	3755	5008	1552	1197	858	1646	1307	2560	2111	1702	1253
2033 - 2034	2069	2499	2935	3342	3742	4147	5427	1673	1243	807	1648	1212	2492	2085	1685	1280

- Notes:
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- Sources:
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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.83133	1.0304	0.9521	1.00599	1.04204	0.97778	1.00519	1.01232	1	1.05	0.94273	1.01651	1.00468		
2020-21 to 2021-22	0.9942	1.0241	1.05015	1.08491	1.0506	1.02882	1.06818	1.04393	1.0146	1.09569	0.94372	0.99299	1.04872		
2021-22 to 2022-23	0.88073	1.09275	1.02059	1.04213	1.04928	1.0085	1.04202	1.05585	1.04455	1.09592	0.96288	1.00917	1.04		
2022-23 to 2023-24	0.87066	0.91131	1.01592	1.0317	1.02695	1.01381	1.01685	1.04032	1.00252	1.05213	0.97812	1.0068	1.03864		
Average Rate	0.89423	1.01464	1.00969	1.04118	1.04222	1.00723	1.03306	1.0381	1.01542	1.07344	0.95686	1.00637	1.03301		
Retention Rate Used	0.86091	1.01464	1.00969	1.04118	1.04222	1.00723	1.03306	1.0381	1.01542	1.07344	0.97812	1.00637	1.03301		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	329	332	345	327	317	309	328	339	376	384	392	400	408	416	424
----- Projected Births -----															

Coatesville Area SD 124151902

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	409	402	400	411	383	402	410	402	383	482	468	465	466	5483
2020 - 2021	376	386	374	375	386	371	388	408	397	449	479	491	442	5322
2021 - 2022	420	394	384	368	367	390	374	396	412	478	462	501	451	5397
2022 - 2023	396	432	381	375	361	356	390	369	418	486	512	486	441	5403
2023 - 2024	393	391	412	372	376	353	347	383	396	448	543	503	424	5341
Projection														
2024 - 2025	398	390	376	403	373	366	348	346	411	458	501	561	439	5370
2025 - 2026	339	398	375	368	404	363	361	347	371	475	512	517	489	5319
2026 - 2027	384	340	383	367	369	393	358	360	372	429	531	529	451	5266
2027 - 2028	394	384	327	375	368	359	388	357	386	430	479	548	462	5257
2028 - 2029	398	395	369	320	376	358	354	386	383	447	480	495	478	5239
2029 - 2030	403	399	380	361	321	366	353	353	414	443	499	496	432	5220
2030 - 2031	407	404	384	372	362	312	361	352	379	479	495	515	433	5255
2031 - 2032	412	408	388	376	373	352	308	360	378	438	535	511	449	5288
2032 - 2033	417	413	392	380	377	363	347	307	386	437	489	552	446	5306
2033 - 2034	422	418	397	384	381	367	358	346	329	447	488	505	482	5324

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1944	2297	2644	3027	3423	3871	5341	1479	1126	779	1574	1227	2697	2314	1918	1470
2028 - 2029	1858	2216	2570	2956	3339	3786	5239	1481	1123	769	1570	1216	2669	2283	1900	1453
2033 - 2034	2002	2369	2727	3073	3402	3849	5324	1400	1033	675	1480	1122	2597	2251	1922	1475

- Notes:
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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.38446	0.42841	0.93035	0.9375	0.93917	0.96867	0.96517	0.99512	0.98756	1.17232	0.99378	1.04915	0.95054		
2020-21 to 2021-22	0.48499	0.40286	0.99482	0.98396	0.97867	1.01036	1.00809	1.02062	1.0098	1.20403	1.02895	1.04593	0.91853		
2021-22 to 2022-23	0.46975	0.49885	0.96701	0.97656	0.98098	0.97003	1	0.98663	1.05556	1.17961	1.07113	1.05195	0.88024		
2022-23 to 2023-24	0.45172	0.46382	0.9537	0.97638	1.00267	0.97784	0.97472	0.98205	1.07317	1.07177	1.11728	0.98242	0.87243		
Average Rate	0.44773	0.44849	0.96147	0.9686	0.97537	0.98172	0.98699	0.99611	1.03152	1.15693	1.05279	1.03236	0.90543		
Retention Rate Used	0.44773	0.44849	0.96147	0.97897	1.00267	0.97218	0.98699	0.99611	1.07317	1.15693	1.11728	1.03236	0.87243		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	901	978	866	843	870	888	758	857	880	890	900	910	920	931	942
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Downingtown Area SD 124152003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	733	870	946	962	972	1038	1044	1079	1154	1087	1052	1078	1064	13079
2020 - 2021	743	793	891	945	967	963	1079	1048	1083	1154	1082	1049	1112	12909
2021 - 2022	775	883	872	963	977	1011	1018	1109	1069	1081	1157	1070	1075	13060
2022 - 2023	775	889	935	937	1002	998	1047	1060	1136	1083	1078	1167	1103	13210
2023 - 2024	697	897	924	971	975	1051	1037	1054	1079	1156	1097	1082	1224	13244
Projection														
2024 - 2025	747	902	947	969	1008	1001	1096	1058	1071	1087	1158	1097	1119	13260
2025 - 2026	676	892	952	993	1006	1035	1044	1118	1075	1079	1089	1158	1134	13251
2026 - 2027	783	807	942	998	1031	1033	1079	1065	1136	1083	1081	1089	1197	13324
2027 - 2028	742	934	852	987	1036	1058	1077	1100	1083	1144	1085	1081	1126	13305
2028 - 2029	728	886	986	893	1025	1064	1103	1098	1118	1091	1146	1085	1118	13341
2029 - 2030	715	869	935	1034	927	1052	1110	1125	1116	1126	1093	1146	1122	13370
2030 - 2031	702	853	917	980	1074	952	1097	1132	1144	1124	1128	1093	1185	13381
2031 - 2032	690	838	900	961	1018	1103	993	1119	1151	1152	1126	1128	1130	13309
2032 - 2033	677	823	885	943	998	1045	1150	1013	1137	1159	1154	1126	1166	13276
2033 - 2034	665	808	869	928	979	1025	1090	1173	1030	1145	1161	1154	1164	13191

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	4464	5515	6552	7606	8685	9841	13244	4221	3170	2133	4326	3289	6692	5638	4559	3403
2028 - 2029	4518	5582	6685	7783	8901	9992	13341	4383	3319	2216	4410	3307	6656	5558	4440	3349
2033 - 2034	4249	5274	6364	7537	8567	9712	13191	4318	3293	2203	4438	3348	6827	5654	4624	3479

- Notes:
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 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	1.01088	0.98755	1.02414	0.99894	1.0052	0.99074	1.0395	1.00383	1.00371	1	0.9954	0.99715	1.03154
2020-21 to 2021-22	1.10714	1.20136	1.09962	1.08081	1.03386	1.0455	1.05711	1.0278	1.02004	0.99815	1.0026	0.98891	1.02479
2021-22 to 2022-23	1.09773	1.27	1.05889	1.07454	1.0405	1.02149	1.03561	1.04126	1.02435	1.0131	0.99722	1.00864	1.03084
2022-23 to 2023-24	0.96404	1.27054	1.03937	1.0385	1.04055	1.0489	1.03908	1.00669	1.01792	1.01761	1.01293	1.00371	1.04884
Average Rate	1.04495	1.18236	1.0555	1.0482	1.03003	1.02666	1.04282	1.01989	1.0165	1.00721	1.00204	0.9996	1.034
Retention Rate Used	1.04495	1.2473	1.0555	1.0482	1.03831	1.02666	1.04282	1.01989	1.0165	1.00721	1.00204	0.9996	1.034

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	803	735	700	706	723	715	647	749	710	697	684	672	660	648	636
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Great Valley SD 124153503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	308	316	355	321	351	368	359	381	332	336	365	340	296	4428
2020 - 2021	333	338	333	360	324	347	366	352	390	334	336	355	342	4510
2021 - 2022	340	378	361	338	368	337	345	368	372	402	321	335	345	4610
2022 - 2023	356	377	383	373	357	384	340	365	361	361	398	316	334	4705
2023 - 2024	332	388	366	392	377	372	394	358	372	356	373	390	332	4802
Projection														
2024 - 2025	406	463	398	374	402	393	374	404	365	371	355	367	392	5064
2025 - 2026	369	467	475	407	383	419	395	383	412	364	370	349	369	5162
2026 - 2027	429	424	479	485	417	399	421	405	391	411	363	364	351	5339
2027 - 2028	420	493	435	489	497	434	401	431	413	390	409	357	366	5535
2028 - 2029	425	483	506	444	501	518	437	411	440	412	388	402	359	5726
2029 - 2030	429	488	496	517	455	522	521	448	419	439	410	382	405	5931
2030 - 2031	434	493	501	507	530	474	525	534	457	418	437	403	384	6097
2031 - 2032	438	499	506	512	519	552	477	538	545	456	416	430	406	6294
2032 - 2033	443	504	512	517	525	541	555	489	549	544	454	409	433	6475
2033 - 2034	447	509	517	523	530	547	544	568	499	548	542	447	412	6633

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1855	2227	2621	2979	3351	3707	4802	1496	1124	730	1480	1086	2181	1823	1451	1095
2028 - 2029	2359	2877	3314	3725	4165	4577	5726	1806	1288	851	1700	1263	2412	2001	1561	1149
2033 - 2034	2526	3073	3617	4185	4684	5232	6633	2158	1611	1067	2159	1615	3016	2448	1949	1401

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year														
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>	
2019-20 to 2020-21	1.25188	1.16552	1.0538	1.01408	1.00935	0.9886	0.99457	0.9805	1.02362	1.00602	1	0.9726	1.00588	
2020-21 to 2021-22	1.0828	1.42105	1.06805	1.01502	1.02222	1.04012	0.99424	1.00546	1.05682	1.03077	0.96108	0.99702	0.97183	
2021-22 to 2022-23	1.21918	1.20064	1.01323	1.03324	1.05621	1.04348	1.0089	1.05797	0.98098	0.97043	0.99005	0.98442	0.99701	
2022-23 to 2023-24	0.93521	1.32877	0.97082	1.0235	1.01072	1.04202	1.02604	1.05294	1.01918	0.98615	1.03324	0.9799	1.05063	
Average Rate	1.12227	1.27899	1.02647	1.02146	1.02463	1.02856	1.00594	1.02422	1.02015	0.99834	0.99609	0.98349	1.00634	
Retention Rate Used	1.13542	1.30511	1.02647	1.02146	1.02463	1.04187	1.00594	1.02422	1.02015	0.99834	0.99609	0.98349	1.00634	

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	290	266	314	292	355	358	325	378	370	374	378	382	386	390	394
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Kennett Consolidated SD 124154003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	278	288	302	319	292	309	324	304	378	362	352	327	321	4156
2020 - 2021	269	263	278	297	315	292	300	320	291	367	346	354	320	4012
2021 - 2022	256	290	275	284	296	303	288	312	320	321	338	334	342	3959
2022 - 2023	283	262	296	273	290	299	307	291	304	339	297	333	332	3906
2023 - 2024	267	298	267	303	278	271	312	308	295	311	344	283	345	3882
Projection														
2024 - 2025	290	257	302	268	305	272	283	315	304	307	297	336	281	3817
2025 - 2026	271	279	260	304	270	298	284	286	311	316	293	290	334	3796
2026 - 2027	311	261	283	261	306	264	311	287	282	323	302	286	288	3765
2027 - 2028	273	299	264	285	263	299	275	314	283	293	308	295	284	3735
2028 - 2029	278	263	303	265	287	257	312	278	310	294	280	301	293	3721
2029 - 2030	284	268	266	305	267	280	268	315	274	322	281	274	299	3703
2030 - 2031	289	273	271	267	307	261	292	271	311	285	307	275	272	3681
2031 - 2032	295	278	276	272	269	300	272	295	267	323	272	300	273	3692
2032 - 2033	301	284	282	277	274	263	313	275	291	277	308	266	298	3709
2033 - 2034	308	290	288	284	279	268	274	316	271	302	264	301	264	3709

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1413	1684	1996	2304	2599	2910	3882	1186	915	603	1226	914	1886	1578	1283	972
2028 - 2029	1396	1653	1965	2243	2553	2847	3721	1157	900	588	1194	882	1756	1478	1168	874
2033 - 2034	1449	1717	1991	2307	2578	2880	3709	1129	861	587	1163	889	1718	1402	1131	829

- Notes:
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.93728	0.97407	0.96528	0.98344	0.98746	1	0.97087	0.98765	0.95724	0.9709	0.9558	1.00568	0.97859		
2020-21 to 2021-22	0.95522	1.01045	1.04563	1.02158	0.99663	0.9619	0.9863	1.04	1	1.10309	0.92098	0.96532	0.9661		
2021-22 to 2022-23	1	0.97761	1.02069	0.99273	1.02113	1.01014	1.0132	1.01042	0.97436	1.05938	0.92523	0.98521	0.99401		
2022-23 to 2023-24	1.04297	1.053	1.01908	1.02365	1.01832	0.93448	1.04348	1.00326	1.01375	1.02303	1.01475	0.95286	1.03604		
Average Rate	0.98387	1.00379	1.01267	1.00535	1.00588	0.97663	1.00346	1.01033	0.98634	1.0391	0.95419	0.97727	0.99369		
Retention Rate Used	1.04297	1.00379	1.01267	1.00535	1.00588	0.97663	1.04348	1.01033	0.98634	1.0391	0.95419	0.97727	0.99369		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	270	287	268	283	256	278	260	298	262	267	272	277	283	289	295
----- Projected Births -----															

Octorara Area SD 124156503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	154	136	157	159	151	167	186	169	168	195	185	180	208	2215
2020 - 2021	141	144	133	157	151	143	167	185	159	195	187	180	176	2118
2021 - 2022	136	143	148	133	163	149	142	170	182	175	194	187	188	2110
2022 - 2023	146	130	141	154	127	158	147	141	167	191	194	197	183	2076
2023 - 2024	121	147	124	144	153	129	154	144	135	183	193	190	195	2012
Projection														
2024 - 2025	137	135	145	126	142	150	126	153	139	149	186	191	190	1969
2025 - 2026	143	141	133	147	124	139	146	126	148	153	152	185	191	1928
2026 - 2027	146	147	139	135	145	121	135	145	122	163	156	151	185	1890
2027 - 2028	125	150	145	141	133	142	118	134	140	134	166	155	151	1834
2028 - 2029	122	128	148	147	139	130	138	118	129	154	136	165	155	1809
2029 - 2030	120	126	126	150	145	136	127	137	114	142	157	135	165	1780
2030 - 2031	117	123	124	128	148	142	133	127	132	126	145	156	135	1736
2031 - 2032	115	121	121	126	126	145	138	133	123	145	128	144	156	1721
2032 - 2033	112	118	119	123	124	123	141	137	128	136	148	127	144	1680
2033 - 2034	110	116	116	121	121	121	120	140	132	141	138	147	127	1650

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	689	818	972	1116	1251	1434	2012	562	433	279	616	462	1040	896	761	578
2028 - 2029	684	814	952	1070	1199	1353	1809	515	385	247	539	401	857	739	610	456
2033 - 2034	584	705	825	965	1097	1238	1650	513	392	272	533	413	825	685	553	412

- Notes:
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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.48621	0.51064	0.97794	1	0.94969	0.94702	1	0.99462	0.94083	1.16071	0.95897	0.97297	0.97778		
2020-21 to 2021-22	0.47387	0.4931	1.02778	1	1.03822	0.98675	0.99301	1.01796	0.98378	1.10063	0.99487	1	1.04444		
2021-22 to 2022-23	0.51957	0.45296	0.98601	1.04054	0.95489	0.96933	0.98658	0.99296	0.98235	1.04945	1.10857	1.01546	0.97861		
2022-23 to 2023-24	0.44322	0.52313	0.95385	1.02128	0.99351	1.01575	0.97468	0.97959	0.95745	1.09581	1.01047	0.97938	0.98985		
Average Rate	0.48072	0.49496	0.98639	1.01545	0.98407	0.97971	0.98857	0.99628	0.9661	1.10165	1.01822	0.99195	0.99767		
Retention Rate Used	0.48072	0.49496	0.98639	1.01545	0.98407	0.97971	0.97468	0.99628	0.9661	1.10165	1.01822	0.99195	0.99767		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	282	290	287	281	273	285	298	303	259	254	249	244	239	234	229
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Owen J Roberts SD 124156603

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	348	397	416	421	419	441	462	454	480	437	439	383	400	5497
2020 - 2021	297	372	378	410	406	412	439	459	454	481	423	430	386	5347
2021 - 2022	345	359	389	387	416	416	441	449	467	478	464	413	436	5460
2022 - 2023	317	379	368	398	386	444	402	449	461	472	470	460	427	5433
2023 - 2024	318	362	390	375	411	385	451	416	453	459	466	447	476	5409
Projection														
2024 - 2025	329	372	367	399	376	418	390	459	422	460	448	454	463	5357
2025 - 2026	330	375	377	375	400	383	423	397	465	428	449	437	470	5309
2026 - 2027	358	376	380	385	376	407	388	430	402	472	418	438	452	5282
2027 - 2028	354	408	381	388	386	383	412	395	436	408	461	407	453	5272
2028 - 2029	356	403	413	389	389	393	388	419	400	443	398	449	421	5261
2029 - 2030	358	405	408	422	390	396	398	395	425	406	432	388	465	5288
2030 - 2031	360	408	410	417	423	397	401	405	400	432	396	421	401	5271
2031 - 2032	362	410	413	419	418	431	402	408	410	406	422	386	436	5323
2032 - 2033	364	413	415	422	420	426	436	409	413	416	396	411	399	5340
2033 - 2034	366	415	418	424	423	428	431	444	414	419	406	386	425	5399

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1856	2241	2692	3108	3561	4020	5409	1705	1320	869	1779	1328	2717	2301	1848	1389
2028 - 2029	1950	2343	2731	3150	3550	3993	5261	1600	1207	819	1650	1262	2530	2111	1711	1268
2033 - 2034	2046	2474	2905	3349	3763	4182	5399	1717	1289	858	1708	1277	2494	2050	1636	1217

- Notes:
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 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	1.02062	1.25676	0.95214	0.98558	0.96437	0.98329	0.99546	0.99351	1	1.00208	0.96796	0.9795	1.00783		
2020-21 to 2021-22	1.12013	1.23368	1.0457	1.02381	1.01463	1.02463	1.07039	1.02278	1.01743	1.05286	0.96466	0.97636	1.01395		
2021-22 to 2022-23	1.05316	1.23052	1.02507	1.02314	0.99742	1.06731	0.96635	1.01814	1.02673	1.01071	0.98326	0.99138	1.0339		
2022-23 to 2023-24	1.02913	1.20266	1.02902	1.01902	1.03266	0.99741	1.01577	1.03483	1.00891	0.99566	0.98729	0.95106	1.03478		
Average Rate	1.05576	1.2309	1.01298	1.01289	1.00227	1.01816	1.01199	1.01731	1.01327	1.01533	0.97579	0.97458	1.02262		
Retention Rate Used	1.05576	1.20266	1.01298	1.02199	1.00227	1.01816	1.01199	1.01731	1.01327	1.01533	0.97579	0.97458	1.03478		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	296	291	308	301	309	312	313	339	335	337	339	341	343	345	347
----- Projected Births -----															

Oxford Area SD 124156703

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	223	230	260	238	253	266	272	278	299	339	315	311	327	3611
2020 - 2021	167	202	212	245	230	242	258	278	277	294	330	307	311	3353
2021 - 2022	221	188	224	217	265	246	234	276	273	290	304	334	316	3388
2022 - 2023	204	220	193	220	226	271	238	241	274	285	292	282	316	3262
2023 - 2024	182	211	222	191	236	228	277	238	247	269	279	280	282	3142
Projection														
2024 - 2025	192	191	214	219	199	239	224	285	238	250	269	270	278	3068
2025 - 2026	215	200	194	211	228	202	235	231	285	241	250	260	268	3020
2026 - 2027	228	224	203	191	220	231	198	242	231	289	241	242	258	2998
2027 - 2028	209	238	228	200	199	223	227	204	242	234	289	233	241	2967
2028 - 2029	206	218	242	224	208	202	219	234	204	245	234	280	232	2948
2029 - 2030	204	215	222	238	233	211	198	226	234	207	245	227	278	2938
2030 - 2031	201	212	219	219	248	236	207	204	226	237	207	237	226	2879
2031 - 2032	199	210	216	216	228	252	232	213	204	229	237	200	236	2872
2032 - 2033	196	207	213	213	225	231	247	239	213	207	229	229	199	2848
2033 - 2034	193	204	210	210	222	228	227	255	239	216	207	222	228	2861

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1042	1270	1547	1785	2032	2301	3142	990	762	485	1031	754	1595	1357	1110	841
2028 - 2029	1098	1300	1519	1753	1957	2202	2948	859	657	438	902	683	1429	1195	991	746
2033 - 2034	1039	1267	1494	1749	1988	2204	2861	949	721	494	937	710	1367	1112	873	657

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.55667	0.62154	0.92174	0.94231	0.96639	0.95652	0.96992	1.02206	0.9964	0.98328	0.97345	0.9746	1		
2020-21 to 2021-22	0.64431	0.62667	1.10891	1.02358	1.08163	1.06957	0.96694	1.06977	0.98201	1.04693	1.03401	1.01212	1.02932		
2021-22 to 2022-23	0.64968	0.6414	1.0266	0.98214	1.04147	1.02264	0.96748	1.02991	0.99275	1.04396	1.0069	0.92763	0.94611		
2022-23 to 2023-24	0.64085	0.67197	1.00909	0.98964	1.07273	1.00885	1.02214	1	1.0249	0.98175	0.97895	0.9589	1		
Average Rate	0.62288	0.64039	1.01658	0.98442	1.04056	1.01439	0.98162	1.03044	0.99902	1.01398	0.99833	0.96832	0.99386		
Retention Rate Used	0.64495	0.67197	1.01658	0.98442	1.04056	1.01439	0.98162	1.03044	0.99902	1.01398	0.99833	0.96832	0.99386		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	325	300	343	314	284	298	333	354	324	320	316	312	308	304	300
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Phoenixville Area SD 124157203

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	326	315	351	339	299	314	339	331	312	287	331	310	263	4117
2020 - 2021	271	306	287	321	327	287	307	321	327	312	286	328	324	4004
2021 - 2022	303	292	315	293	332	334	284	305	318	329	309	292	340	4046
2022 - 2023	276	304	296	313	298	340	338	292	307	307	335	318	313	4037
2023 - 2024	320	272	303	303	317	300	342	317	285	290	297	343	326	4015
Projection														
2024 - 2025	292	291	269	299	305	318	299	334	314	279	288	304	358	3950
2025 - 2026	295	287	287	266	301	306	317	292	331	307	277	295	318	3879
2026 - 2027	311	291	283	284	268	302	305	310	289	324	305	284	308	3864
2027 - 2028	297	307	287	280	286	269	301	298	307	283	322	313	297	3847
2028 - 2029	295	293	303	284	282	287	268	294	295	301	281	330	327	3840
2029 - 2030	293	291	289	299	286	283	286	262	291	289	299	288	345	3801
2030 - 2031	291	289	287	286	301	287	282	279	259	285	287	306	301	3740
2031 - 2032	289	287	285	284	288	302	286	275	276	254	283	294	320	3723
2032 - 2033	287	285	283	282	286	289	301	279	272	270	252	290	307	3683
2033 - 2034	285	283	282	280	284	287	288	294	276	266	268	258	303	3654

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1515	1815	2157	2474	2759	3049	4015	1244	944	602	1234	892	1858	1541	1256	966
2028 - 2029	1457	1744	2012	2306	2601	2902	3840	1144	857	589	1158	890	1828	1534	1239	938
2033 - 2034	1414	1701	1989	2283	2559	2825	3654	1145	858	570	1124	836	1665	1371	1095	829

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.64218	0.65665	0.91111	0.91453	0.9646	0.95987	0.97771	0.9469	0.98792	1	0.99652	0.99094	1.04516
2020-21 to 2021-22	0.67937	0.69194	1.02941	1.02091	1.03427	1.02141	0.98955	0.99349	0.99065	1.00612	0.99038	1.02098	1.03659
2021-22 to 2022-23	0.66506	0.68161	1.0137	0.99365	1.01706	1.0241	1.01198	1.02817	1.00656	0.96541	1.01824	1.02913	1.07192
2022-23 to 2023-24	0.73903	0.65542	0.99671	1.02365	1.01278	1.00671	1.00588	0.93787	0.97603	0.94463	0.96743	1.02388	1.02516
Average Rate	0.68141	0.67141	0.98773	0.98818	1.00718	1.00302	0.99628	0.97661	0.99029	0.97904	0.99314	1.01623	1.04471
Retention Rate Used	0.68141	0.67141	0.98773	0.98818	1.00718	1.00302	0.99628	0.97661	0.99029	0.97904	0.99314	1.02466	1.04471

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	466	422	446	415	433	428	433	457	436	433	430	427	424	421	418
----- Projected Births -----															

Tredyffrin-Easttown SD 124157802

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	419	504	539	539	536	570	576	601	648	557	576	548	569	7182
2020 - 2021	317	484	507	543	518	524	563	574	596	658	555	567	551	6957
2021 - 2022	366	449	491	522	558	536	525	558	575	578	664	546	560	6928
2022 - 2023	355	484	468	514	520	562	548	534	550	556	588	665	549	6893
2023 - 2024	371	451	485	497	531	537	582	561	544	562	562	589	667	6939
Projection														
2024 - 2025	330	438	458	515	499	538	556	586	561	540	567	558	589	6735
2025 - 2026	350	416	445	486	517	506	557	560	586	557	545	563	558	6646
2026 - 2027	388	440	423	473	488	524	524	561	560	582	562	541	563	6629
2027 - 2028	367	489	447	449	475	494	543	528	561	556	587	558	541	6595
2028 - 2029	375	463	497	475	451	481	512	547	528	557	561	583	558	6588
2029 - 2030	382	472	471	528	477	457	498	516	547	525	562	557	583	6575
2030 - 2031	389	481	480	500	530	483	473	502	516	543	529	558	557	6541
2031 - 2032	397	490	489	510	502	537	500	476	502	513	548	525	558	6547
2032 - 2033	406	501	498	519	512	509	556	504	476	499	517	544	525	6566
2033 - 2034	414	511	509	529	521	519	527	560	504	473	503	513	544	6627

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	2335	2872	3454	4015	4559	5121	6939	2224	1687	1105	2249	1667	3485	2924	2380	1818
2028 - 2029	2261	2742	3254	3801	4329	4886	6588	2068	1587	1075	2144	1632	3334	2787	2259	1702
2033 - 2034	2484	3003	3530	4090	4594	5067	6627	2110	1591	1064	2064	1537	3097	2537	2033	1560

- Notes:
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 3. Four year old kindergarten students, if any, added to K enrollments.
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	Retention Rate by Grade by Year												
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.86849	1.48466	1.00595	1.00742	0.96104	0.97761	0.98772	0.99653	0.99168	1.01543	0.99641	0.98438	1.00547
2020-21 to 2021-22	1.13665	1.23014	1.01446	1.02959	1.02762	1.03475	1.00191	0.99112	1.00174	0.9698	1.00912	0.98378	0.98765
2021-22 to 2022-23	0.9492	1.50311	1.04232	1.04684	0.99617	1.00717	1.02239	1.01714	0.98566	0.96696	1.0173	1.00151	1.00549
2022-23 to 2023-24	1.10746	1.20588	1.00207	1.06197	1.03307	1.03269	1.03559	1.02372	1.01873	1.02182	1.01079	1.0017	1.00301
Average Rate	1.01545	1.35595	1.0162	1.03645	1.00448	1.01306	1.0119	1.00713	0.99945	0.9935	1.00841	0.99284	1.00041
Retention Rate Used	1.03753	1.30689	1.0162	1.06197	1.00448	1.01306	1.03559	1.00713	0.99945	0.9935	1.00841	0.99284	1.00041

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	326	365	322	374	335	318	337	374	354	361	368	375	383	391	399
----- Projected Births -----															

Unionville-Chadds Ford SD 124158503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	234	259	241	262	304	316	341	333	318	332	355	329	308	3932
2020 - 2021	192	298	244	245	268	315	323	342	332	317	337	350	330	3893
2021 - 2022	206	292	291	258	254	274	317	318	341	339	323	334	355	3902
2022 - 2023	191	289	282	296	271	265	279	315	321	340	336	308	332	3825
2023 - 2024	190	264	276	290	302	280	273	282	320	300	331	338	305	3751
Projection														
2024 - 2025	192	295	253	284	299	312	285	272	286	316	300	326	338	3758
2025 - 2026	155	303	283	261	293	309	318	284	276	282	316	295	326	3701
2026 - 2027	232	244	291	291	270	303	315	317	289	273	282	311	295	3713
2027 - 2028	212	365	234	300	300	279	309	314	322	285	273	278	311	3782
2028 - 2029	216	333	350	241	310	310	284	308	319	318	285	269	278	3821
2029 - 2030	221	340	320	360	249	320	316	283	313	315	318	280	269	3904
2030 - 2031	226	348	326	330	372	257	326	315	287	309	315	313	280	4004
2031 - 2032	231	355	334	336	341	385	262	325	320	283	309	310	313	4104
2032 - 2033	235	363	341	344	347	353	392	261	330	316	283	304	310	4179
2033 - 2034	240	370	348	351	355	359	360	391	265	326	316	279	304	4264

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1322	1602	1875	2157	2477	2777	3751	1155	875	602	1175	902	1876	1594	1274	974
2028 - 2029	1450	1760	2044	2352	2671	2989	3821	1221	911	627	1229	945	1777	1469	1150	832
2033 - 2034	1664	2023	2383	2774	3039	3365	4264	1375	1016	656	1342	982	1881	1490	1225	899

- Notes:
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- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year														
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>	
2019-20 to 2020-21	1.17791	1.96053	0.94208	1.0166	1.0229	1.03618	1.02215	1.00293	0.997	0.99686	1.01506	0.98592	1.00304	
2020-21 to 2021-22	1.19767	1.79141	0.97651	1.05738	1.03673	1.02239	1.00635	0.98452	0.99708	1.02108	1.01893	0.9911	1.01429	
2021-22 to 2022-23	1.44697	1.68023	0.96575	1.01718	1.05039	1.04331	1.01825	0.99369	1.00943	0.99707	0.99115	0.95356	0.99401	
2022-23 to 2023-24	1.21019	2	0.95502	1.02837	1.02027	1.03321	1.03019	1.01075	1.01587	0.93458	0.97353	1.00595	0.99026	
Average Rate	1.25819	1.85804	0.95984	1.02988	1.03257	1.03377	1.01923	0.99797	1.00484	0.9874	0.99967	0.98413	1.0004	
Retention Rate Used	1.19526	1.88025	0.95984	1.02988	1.03257	1.03377	1.01923	0.99797	1.01587	0.9874	0.99967	0.98413	1.0004	

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	152	163	172	132	157	161	130	194	177	181	185	189	193	197	201
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

West Chester Area SD 124159002

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	887	900	897	884	861	954	973	925	925	964	985	1004	911	12070
2020 - 2021	809	896	900	899	874	848	956	958	929	940	978	979	1006	11972
2021 - 2022	851	898	904	921	906	915	879	978	960	963	964	961	995	12095
2022 - 2023	854	884	930	938	936	921	927	862	982	988	977	962	990	12151
2023 - 2024	856	889	901	927	939	952	922	918	864	991	996	971	986	12112
Projection														
2024 - 2025	800	886	903	915	930	954	965	908	921	884	1007	988	989	12050
2025 - 2026	878	847	900	917	918	945	967	951	911	942	898	999	1006	12079
2026 - 2027	837	930	861	913	920	933	957	953	954	932	957	891	1017	12055
2027 - 2028	899	886	945	874	916	935	945	943	956	976	947	949	907	12078
2028 - 2029	902	952	900	959	877	931	947	931	946	978	991	939	966	12219
2029 - 2030	904	955	967	913	962	891	943	933	934	968	993	983	956	12302
2030 - 2031	907	958	970	981	916	978	903	929	936	955	983	985	1001	12402
2031 - 2032	909	960	973	985	984	931	991	890	932	957	970	975	1003	12460
2032 - 2033	912	963	975	988	988	1000	943	976	893	953	972	962	993	12518
2033 - 2034	914	966	978	990	991	1004	1013	929	979	913	968	964	980	12589

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	4512	5464	6386	7304	8168	9159	12112	3656	2704	1782	3695	2773	5726	4808	3944	2953
2028 - 2029	4590	5521	6468	7399	8345	9323	12219	3755	2824	1877	3802	2855	5751	4820	3874	2896
2033 - 2034	4839	5843	6856	7785	8764	9677	12589	3925	2921	1908	3834	2821	5733	4804	3825	2912

- Notes:
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- Sources:
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.75962	0.90505	1	1.00223	0.98869	0.9849	1.0021	0.98458	1.00432	1.01622	1.01452	0.99391	1.00199
2020-21 to 2021-22	0.91016	0.84319	1.00893	1.02333	1.00779	1.04691	1.03656	1.02301	1.00209	1.0366	1.02553	0.98262	1.01634
2021-22 to 2022-23	0.83236	0.94545	1.03563	1.03761	1.01629	1.01656	1.01311	0.98066	1.00409	1.02917	1.01454	0.99793	1.03018
2022-23 to 2023-24	0.85944	0.86647	1.01923	0.99677	1.00107	1.01709	1.00109	0.99029	1.00232	1.00916	1.0081	0.99386	1.02495
Average Rate	0.8404	0.89004	1.01595	1.01499	1.00346	1.01637	1.01321	0.99464	1.00321	1.02279	1.01567	0.99208	1.01837
Retention Rate Used	0.8404	0.89004	1.01595	1.01499	1.00346	1.01637	1.01321	0.98518	1.00321	1.02279	1.01567	0.99208	1.01837

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	990	1065	935	1026	996	952	1045	996	1070	1073	1076	1079	1082	1085	1088
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Chester-Upland SD 125231232

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	148	159	163	178	132	163	140	148	169	391	347	293	238	2669
2020 - 2021	108	161	148	159	156	127	128	131	145	361	334	313	251	2522
2021 - 2022	150	138	155	145	160	153	125	121	128	436	334	307	254	2606
2022 - 2023	175	199	158	199	216	211	158	166	175	394	394	301	325	3071
2023 - 2024	293	187	163	162	173	171	183	142	147	352	379	321	253	2926
Projection														
2024 - 2025	282	156	182	162	175	178	157	170	135	397	321	335	268	2918
2025 - 2026	295	150	152	181	175	180	163	145	161	364	362	284	280	2892
2026 - 2027	260	157	146	151	195	180	165	151	137	435	332	320	237	2866
2027 - 2028	269	138	153	145	163	201	165	153	143	370	396	294	268	2858
2028 - 2029	264	143	135	152	156	168	184	153	145	386	337	350	246	2819
2029 - 2030	259	140	140	134	164	161	154	170	145	391	352	298	293	2801
2030 - 2031	253	138	137	139	145	169	148	143	161	391	356	311	249	2740
2031 - 2032	248	135	135	136	150	149	155	137	135	435	356	315	260	2746
2032 - 2033	243	132	132	134	147	155	137	144	130	364	396	315	263	2692
2033 - 2034	239	129	129	131	145	151	142	127	136	351	332	350	263	2625

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	978	1149	1332	1474	1621	1973	2926	643	472	289	824	641	1594	1452	1305	953
2028 - 2029	850	1018	1202	1355	1500	1886	2819	650	482	298	868	684	1617	1464	1319	933
2033 - 2034	773	924	1066	1193	1329	1680	2625	556	405	263	756	614	1559	1432	1296	945

- Notes:
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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.16119	0.24431	0.93082	0.97546	0.8764	0.96212	0.78528	0.93571	0.97973	2.13609	0.85422	0.90202	0.85666		
2020-21 to 2021-22	0.22388	0.20597	0.96273	0.97973	1.00629	0.98077	0.98425	0.94531	0.9771	3.0069	0.92521	0.91916	0.8115		
2021-22 to 2022-23	0.26003	0.29701	1.14493	1.28387	1.48966	1.31875	1.03268	1.328	1.44628	3.07813	0.90367	0.9012	1.05863		
2022-23 to 2023-24	0.48191	0.27786	0.8191	1.02532	0.86935	0.79167	0.8673	0.89873	0.88554	2.01143	0.96193	0.81472	0.84053		
Average Rate	0.28175	0.25629	0.96439	1.06609	1.06042	1.01333	0.91738	1.02694	1.07216	2.55814	0.91126	0.88427	0.89183		
Retention Rate Used	0.48191	0.25629	0.97559	0.9935	1.07847	1.0304	0.91738	0.92659	0.94746	2.69882	0.91126	0.88427	0.83623		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	659	670	670	673	608	585	613	539	559	548	537	526	515	505	495
----- Projected Births -----															

Chichester SD 125231303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	250	237	225	262	271	265	262	259	243	263	218	235	210	3200
2020 - 2021	193	234	215	215	239	251	259	249	247	258	239	220	199	3018
2021 - 2022	223	208	236	212	223	228	244	249	246	291	265	222	206	3053
2022 - 2023	214	224	214	239	208	217	235	241	259	285	269	253	191	3049
2023 - 2024	195	211	220	215	242	207	218	232	249	265	263	256	222	2995
Projection														
2024 - 2025	202	231	207	218	212	241	206	212	233	275	243	253	225	2958
2025 - 2026	225	215	227	205	215	211	240	200	213	258	253	234	223	2919
2026 - 2027	198	239	211	225	202	214	210	233	201	235	237	243	206	2854
2027 - 2028	208	211	235	209	222	201	213	204	234	222	216	228	214	2817
2028 - 2029	204	221	207	233	206	221	200	207	205	259	204	208	201	2776
2029 - 2030	199	217	217	205	230	205	220	194	208	227	238	196	183	2739
2030 - 2031	196	212	213	215	202	229	204	214	195	230	209	229	173	2721
2031 - 2032	192	208	208	211	212	201	228	198	215	216	211	201	202	2703
2032 - 2033	188	204	204	206	208	211	200	222	199	238	198	203	177	2658
2033 - 2034	185	201	200	202	203	207	210	194	223	220	219	190	179	2633

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1083	1290	1508	1740	1989	2254	2995	906	699	481	964	746	1487	1255	1006	741
2028 - 2029	1071	1292	1492	1699	1904	2163	2776	833	612	412	871	671	1284	1077	872	613
2033 - 2034	991	1198	1408	1602	1825	2045	2633	834	627	417	847	637	1225	1031	808	588

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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.69928	0.78788	0.90717	0.95556	0.91221	0.9262	0.97736	0.95038	0.95367	1.06173	0.90875	1.00917	0.84681		
2020-21 to 2021-22	0.81685	0.75362	1.00855	0.98605	1.03721	0.95397	0.97211	0.96139	0.98795	1.17814	1.02713	0.92887	0.93636		
2021-22 to 2022-23	0.73288	0.82051	1.02885	1.01271	0.98113	0.97309	1.0307	0.9877	1.04016	1.15854	0.9244	0.95472	0.86036		
2022-23 to 2023-24	0.65	0.7226	0.98214	1.00467	1.01255	0.99519	1.00461	0.98723	1.0332	1.02317	0.92281	0.95167	0.87747		
Average Rate	0.72475	0.77115	0.98168	0.98975	0.98578	0.96212	0.9962	0.97168	1.00374	1.10539	0.94577	0.96111	0.88025		
Retention Rate Used	0.72475	0.77115	0.98168	0.98975	0.98578	0.99519	0.9962	0.97168	1.00374	1.10539	0.91865	0.96111	0.88025		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	297	276	273	292	300	279	310	273	287	281	275	270	265	260	255
----- Projected Births -----															

Garnet Valley SD 125234103

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	286	300	307	363	323	347	390	403	386	370	365	420	414	4674
2020 - 2021	243	316	310	315	363	338	350	388	402	376	367	370	437	4575
2021 - 2022	249	294	322	325	328	360	349	344	383	390	377	379	401	4501
2022 - 2023	270	315	308	333	332	341	363	360	348	385	388	374	405	4522
2023 - 2024	271	292	324	304	342	341	354	373	360	347	380	394	391	4473
Projection														
2024 - 2025	265	323	301	332	311	351	348	357	373	355	345	385	417	4463
2025 - 2026	253	306	333	308	339	319	359	351	357	368	353	350	408	4404
2026 - 2027	302	293	316	341	315	348	326	362	351	352	366	358	371	4401
2027 - 2028	255	349	302	324	349	323	356	329	362	346	350	371	379	4395
2028 - 2029	249	295	360	309	331	358	330	359	329	357	344	355	393	4369
2029 - 2030	245	288	304	369	316	340	366	333	359	325	355	349	376	4325
2030 - 2031	241	283	297	311	377	324	347	369	333	354	323	360	370	4289
2031 - 2032	236	278	292	304	318	387	331	350	369	329	352	327	381	4254
2032 - 2033	232	273	287	299	311	326	395	334	350	364	327	357	346	4201
2033 - 2034	228	268	282	294	306	319	333	399	334	345	362	331	378	4179

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1533	1874	2228	2601	2961	3308	4473	1428	1087	733	1434	1080	2245	1872	1512	1165
2028 - 2029	1544	1902	2232	2591	2920	3277	4369	1376	1018	688	1375	1045	2137	1778	1449	1092
2033 - 2034	1378	1697	2030	2429	2763	3108	4179	1385	1066	733	1411	1078	2149	1750	1416	1071

- Notes:
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 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

	Retention Rate by Grade by Year												
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	1.31351	1.69892	1.03333	1.02606	1	1.04644	1.00865	0.99487	0.99752	0.97409	0.99189	1.0137	1.04048
2020-21 to 2021-22	1.47337	1.58919	1.01899	1.04839	1.04127	0.99174	1.03254	0.98286	0.98711	0.97015	1.00266	1.0327	1.08378
2021-22 to 2022-23	1.52542	1.86391	1.04762	1.03416	1.02154	1.03963	1.00833	1.03152	1.01163	1.00522	0.99487	0.99204	1.0686
2022-23 to 2023-24	1.38265	1.64972	1.02857	0.98701	1.02703	1.02711	1.03812	1.02755	1	0.99713	0.98701	1.01546	1.04545
Average Rate	1.42374	1.70043	1.03213	1.02391	1.02246	1.02623	1.02191	1.0092	0.99906	0.98665	0.99411	1.01348	1.05958
Retention Rate Used	1.42374	1.64594	1.03213	1.02391	1.02246	1.02623	1.02191	1.0092	0.99906	0.98665	0.99411	1.01348	1.05958

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	186	185	169	177	196	186	178	212	179	175	172	169	166	163	160
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Haverford Township SD 125234502

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	435	519	535	551	540	529	526	517	514	515	447	474	452	6554
2020 - 2021	446	514	493	523	540	529	542	525	506	509	509	451	476	6563
2021 - 2022	397	512	521	503	514	544	522	552	526	506	499	506	465	6567
2022 - 2023	411	489	532	525	505	535	542	523	564	493	497	489	533	6638
2023 - 2024	375	495	510	551	521	516	537	546	521	546	486	491	520	6615
Projection														
2024 - 2025	403	453	516	515	545	527	517	540	546	507	537	482	522	6610
2025 - 2026	379	485	472	521	510	552	529	520	540	532	499	533	513	6585
2026 - 2027	412	456	506	477	516	516	554	532	520	526	524	495	567	6601
2027 - 2028	431	496	476	511	472	522	517	558	532	506	518	520	526	6585
2028 - 2029	439	518	517	481	506	478	523	520	558	518	498	514	553	6623
2029 - 2030	448	529	540	522	476	512	479	526	520	543	510	494	547	6646
2030 - 2031	457	539	552	546	517	482	513	482	526	506	534	506	525	6685
2031 - 2032	466	550	562	558	540	523	483	516	482	512	498	530	538	6758
2032 - 2033	475	561	574	568	552	547	524	486	516	469	504	494	564	6834
2033 - 2034	484	572	585	580	562	559	549	527	486	503	462	500	525	6894

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	2452	2968	3505	4051	4572	5118	6615	2120	1604	1067	2150	1613	3110	2564	2043	1497
2028 - 2029	2461	2939	3462	3982	4540	5058	6623	2079	1601	1078	2119	1596	3161	2641	2083	1565
2033 - 2034	2783	3342	3891	4418	4904	5407	6894	2121	1562	1013	2065	1516	3003	2476	1990	1487

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.73355	0.80945	0.9499	0.97757	0.98004	0.97963	1.02457	0.9981	0.97872	0.99027	0.98835	1.00895	1.00422		
2020-21 to 2021-22	0.59789	0.84211	1.01362	1.02028	0.98279	1.00741	0.98677	1.01845	1.0019	1	0.98035	0.99411	1.03104		
2021-22 to 2022-23	0.64119	0.73645	1.03906	1.00768	1.00398	1.04086	0.99632	1.00192	1.02174	0.93726	0.98221	0.97996	1.05336		
2022-23 to 2023-24	0.65331	0.77223	1.04294	1.03571	0.99238	1.02178	1.00374	1.00738	0.99618	0.96809	0.9858	0.98793	1.06339		
Average Rate	0.65648	0.79006	1.01138	1.01031	0.9898	1.01242	1.00285	1.00646	0.99964	0.9739	0.98418	0.99274	1.038		
Retention Rate Used	0.65648	0.79006	1.04294	1.01031	0.9898	1.01242	1.00285	1.00646	0.99964	0.9739	0.98418	0.99274	1.06339		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	635	608	664	641	574	614	577	628	656	669	682	696	710	724	738
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Interboro SD 125235103

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	271	251	243	264	260	255	254	248	264	255	261	284	257	3367
2020 - 2021	211	265	230	240	258	268	252	249	232	261	257	263	300	3286
2021 - 2022	225	236	267	231	266	267	268	254	266	238	273	240	274	3305
2022 - 2023	239	221	233	261	245	279	271	271	255	258	247	271	255	3306
2023 - 2024	235	244	235	237	270	249	271	279	275	268	266	257	291	3377
Projection														
2024 - 2025	229	236	242	234	248	279	247	279	281	277	276	264	272	3364
2025 - 2026	244	230	234	241	245	256	277	254	281	283	285	274	279	3383
2026 - 2027	239	245	229	233	252	253	254	285	255	283	292	283	290	3393
2027 - 2028	241	240	243	228	244	260	251	261	287	257	292	290	300	3394
2028 - 2029	240	243	238	242	238	252	258	258	262	290	265	290	307	3383
2029 - 2030	240	242	241	237	253	246	250	266	259	264	299	263	307	3367
2030 - 2031	239	241	240	240	248	261	244	257	267	261	272	297	278	3345
2031 - 2032	238	240	239	239	251	256	259	251	258	269	269	270	314	3353
2032 - 2033	237	239	238	238	250	259	254	267	252	260	277	267	286	3324
2033 - 2034	236	238	237	237	249	258	257	261	268	254	268	275	283	3321

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1221	1470	1741	2020	2295	2563	3377	1074	825	554	1093	822	1636	1357	1082	814
2028 - 2029	1201	1453	1711	1969	2231	2521	3383	1030	778	520	1068	810	1672	1414	1152	862
2033 - 2034	1197	1455	1712	1973	2241	2495	3321	1044	786	529	1040	783	1609	1348	1080	826

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.83399	0.94306	0.91633	0.98765	0.97727	1.03077	0.98824	0.98031	0.93548	0.98864	1.00784	1.00766	1.05634		
2020-21 to 2021-22	0.86207	0.93281	1.00755	1.00435	1.10833	1.03488	1	1.00794	1.06827	1.02586	1.04598	0.93385	1.04183		
2021-22 to 2022-23	0.9053	0.84674	0.98729	0.97753	1.06061	1.04887	1.01498	1.01119	1.00394	0.96992	1.03782	0.99267	1.0625		
2022-23 to 2023-24	0.90734	0.92424	1.06335	1.01717	1.03448	1.01633	0.97133	1.02952	1.01476	1.05098	1.03101	1.04049	1.0738		
Average Rate	0.87717	0.91171	0.99363	0.99667	1.04517	1.03271	0.99364	1.00724	1.00561	1.00885	1.03066	0.99367	1.05862		
Retention Rate Used	0.90734	0.91171	0.99363	0.99667	1.04517	1.03271	0.99364	1.02952	1.00561	1.00885	1.03066	0.99367	1.05862		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	281	253	261	264	259	252	269	263	266	265	264	263	262	261	260
----- Projected Births -----															

Marple Newtown SD 125235502

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	232	274	292	263	276	274	278	292	253	253	280	258	278	3503
2020 - 2021	245	299	277	282	270	276	281	283	286	296	258	283	267	3603
2021 - 2022	240	310	306	274	290	267	293	277	286	313	306	256	304	3722
2022 - 2023	228	318	322	318	285	300	287	298	278	324	312	306	283	3859
2023 - 2024	223	275	325	325	324	283	303	293	299	307	338	314	329	3938
Projection														
2024 - 2025	258	321	282	325	334	325	295	309	295	336	314	339	337	4070
2025 - 2026	219	342	329	282	334	335	339	301	311	332	344	315	364	4147
2026 - 2027	270	291	350	329	290	335	349	345	303	350	340	345	338	4235
2027 - 2028	274	357	298	350	338	291	349	356	347	341	358	341	370	4370
2028 - 2029	279	363	365	298	360	339	304	356	358	391	349	359	366	4487
2029 - 2030	285	370	372	365	306	361	354	310	358	403	400	350	385	4619
2030 - 2031	291	378	379	372	375	307	377	361	312	403	412	401	375	4743
2031 - 2032	296	385	387	379	383	377	320	384	363	351	412	413	430	4880
2032 - 2033	302	393	394	387	390	385	393	326	386	409	359	413	443	4980
2033 - 2034	309	401	402	394	398	392	402	400	328	434	419	360	443	5082

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1472	1755	2058	2351	2650	2957	3938	1178	895	592	1202	899	1880	1587	1288	981
2028 - 2029	1665	2004	2308	2664	3022	3413	4487	1357	1018	714	1409	1105	2179	1823	1465	1074
2033 - 2034	1904	2296	2698	3098	3426	3860	5082	1522	1130	728	1564	1162	2384	1984	1656	1222

- Notes:
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- Sources:
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.74695	0.99336	1.01095	0.96575	1.02662	1	1.02555	1.01799	0.97945	1.16996	1.01976	1.01071	1.03488
2020-21 to 2021-22	0.75949	0.94512	1.02341	0.98917	1.02837	0.98889	1.06159	0.98577	1.0106	1.09441	1.03378	0.99225	1.0742
2021-22 to 2022-23	0.67656	1.00633	1.03871	1.03922	1.04015	1.03448	1.07491	1.01706	1.00361	1.13287	0.99681	1	1.10547
2022-23 to 2023-24	0.65396	0.81602	1.02201	1.00932	1.01887	0.99298	1.01	1.02091	1.00336	1.10432	1.04321	1.00641	1.07516
Average Rate	0.70924	0.94021	1.02377	1.00086	1.0285	1.00409	1.04301	1.01043	0.99925	1.12539	1.02339	1.00234	1.07243
Retention Rate Used	0.70924	0.94021	1.02377	1.00086	1.0285	1.00409	1.04301	1.01865	1.00586	1.12539	1.02339	1.00234	1.07243

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	301	328	316	337	341	364	309	380	386	394	402	410	418	426	435
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Penn-Delco SD 125236903

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	234	240	259	246	275	256	260	301	257	276	258	263	256	3381
2020 - 2021	214	251	246	261	243	273	247	255	292	253	272	258	271	3336
2021 - 2022	208	229	250	252	256	235	266	254	251	293	252	264	274	3284
2022 - 2023	186	229	234	255	266	255	237	266	257	247	296	257	273	3258
2023 - 2024	218	210	233	233	257	265	257	231	264	259	247	293	271	3238
Projection														
2024 - 2025	190	211	215	236	235	256	262	256	229	263	258	246	306	3163
2025 - 2026	202	198	216	218	238	234	253	261	253	228	262	257	257	3077
2026 - 2027	197	211	202	219	220	237	231	252	258	252	228	261	269	3037
2027 - 2028	199	206	216	204	221	219	234	230	249	257	251	227	273	2986
2028 - 2029	195	207	210	219	206	220	217	233	228	248	256	250	237	2926
2029 - 2030	191	204	211	213	221	205	218	216	231	227	247	255	261	2900
2030 - 2031	188	200	208	214	215	220	203	217	214	230	227	246	267	2849
2031 - 2032	184	196	204	210	216	214	218	202	215	213	230	226	257	2785
2032 - 2033	180	192	200	206	212	215	212	217	200	214	213	229	236	2726
2033 - 2034	177	188	196	202	208	211	213	211	215	199	214	212	239	2685

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1151	1416	1673	1904	2168	2427	3238	1017	752	495	1011	754	1565	1334	1070	811
2028 - 2029	1037	1257	1474	1707	1935	2183	2926	898	678	461	926	709	1452	1219	991	743
2033 - 2034	971	1182	1395	1606	1821	2020	2685	850	639	426	838	625	1290	1079	864	665

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.76703	0.71307	1.025	1.00772	0.9878	0.99273	0.96484	0.98077	0.9701	0.98444	0.98551	1	1.03042
2020-21 to 2021-22	0.71724	0.82079	0.99602	1.02439	0.98084	0.96708	0.97436	1.02834	0.98431	1.00342	0.99605	0.97059	1.06202
2021-22 to 2022-23	0.67391	0.78966	1.02183	1.02	1.05556	0.99609	1.00851	1	1.01181	0.98406	1.01024	1.01984	1.03409
2022-23 to 2023-24	0.79562	0.76087	1.01747	0.99573	1.00784	0.99624	1.00784	0.97468	0.99248	1.00778	1	0.98986	1.05447
Average Rate	0.73845	0.7711	1.01508	1.01196	1.00801	0.98803	0.98889	0.99595	0.98968	0.99493	0.99795	0.99507	1.04525
Retention Rate Used	0.73845	0.7711	1.02143	1.01196	1.00801	0.99502	0.98889	0.99595	0.98968	0.99493	0.99795	0.99507	1.04525

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	352	279	290	276	274	257	274	267	269	264	259	254	249	244	240
----- Projected Births -----															

Radnor Township SD 125237603

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	298	295	271	296	292	289	266	276	320	258	314	312	312	3799
2020 - 2021	207	291	274	256	283	291	285	266	276	309	264	310	312	3624
2021 - 2022	232	248	301	275	257	282	286	272	270	282	311	258	315	3589
2022 - 2023	257	250	253	303	282	250	276	282	271	270	283	314	262	3553
2023 - 2024	259	268	252	247	297	280	254	281	284	302	269	291	334	3618
Projection														
2024 - 2025	253	227	267	248	245	296	277	251	282	291	301	269	298	3505
2025 - 2026	227	249	227	262	246	244	293	274	252	289	290	301	275	3429
2026 - 2027	287	224	248	223	260	245	242	290	275	258	288	290	308	3438
2027 - 2028	240	283	224	244	221	259	243	239	291	282	257	288	297	3368
2028 - 2029	244	236	282	220	242	220	257	240	240	298	281	257	295	3312
2029 - 2030	249	240	235	277	218	241	218	254	241	246	297	281	263	3260
2030 - 2031	253	245	239	231	275	217	239	216	255	247	245	297	288	3247
2031 - 2032	259	249	244	235	229	274	215	237	217	261	246	245	304	3215
2032 - 2033	264	255	248	240	233	228	272	213	238	223	260	246	251	3171
2033 - 2034	270	260	254	244	238	232	226	269	214	244	222	260	252	3185

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1323	1603	1857	2138	2422	2724	3618	1099	819	565	1121	867	1761	1480	1196	894
2028 - 2029	1224	1444	1701	1941	2181	2479	3312	957	737	480	1035	778	1611	1371	1131	833
2033 - 2034	1266	1498	1724	1993	2207	2451	3185	941	709	483	953	727	1461	1192	978	734

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.89224	1.44059	0.92881	0.94465	0.95608	0.99658	0.98616	1	1	0.96563	1.02326	0.98726	1		
2020-21 to 2021-22	1.0131	1.06897	1.03436	1.00365	1.00391	0.99647	0.98282	0.95439	1.01504	1.02174	1.00647	0.97727	1.01613		
2021-22 to 2022-23	1.07083	1.0917	1.02016	1.00664	1.02545	0.97276	0.97872	0.98601	0.99632	1	1.00355	1.00965	1.0155		
2022-23 to 2023-24	1.24519	1.11667	1.008	0.97628	0.9802	0.99291	1.016	1.01812	1.00709	1.11439	0.9963	1.02827	1.06369		
Average Rate	1.05534	1.17948	0.99783	0.98281	0.99141	0.98968	0.99093	0.98963	1.00461	1.02544	1.00739	1.00061	1.02383		
Retention Rate Used	1.10971	1.09245	0.99783	0.98281	0.99141	0.99532	0.99093	0.98963	1.00461	1.02544	0.9963	1.00061	1.02383		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	202	232	229	240	208	228	205	259	216	220	224	228	233	238	243
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Ridley SD 125237702

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	413	405	404	406	437	418	440	413	452	467	487	432	438	5612
2020 - 2021	351	435	382	388	401	420	431	445	411	494	468	484	434	5544
2021 - 2022	332	369	413	396	394	400	424	446	443	449	476	446	481	5469
2022 - 2023	400	351	384	410	399	408	420	426	443	485	456	478	460	5520
2023 - 2024	372	425	370	393	422	420	436	445	445	474	496	468	503	5669
Projection														
2024 - 2025	375	386	448	371	397	444	437	448	448	484	474	493	478	5683
2025 - 2026	349	390	407	449	375	418	462	449	451	487	484	471	503	5695
2026 - 2027	378	363	411	408	453	395	435	475	452	490	487	481	481	5709
2027 - 2028	368	393	383	412	412	477	411	447	478	492	490	484	491	5738
2028 - 2029	364	383	414	384	416	434	496	422	450	520	492	487	494	5756
2029 - 2030	361	379	404	415	388	438	451	510	425	489	521	489	497	5767
2030 - 2031	358	376	400	405	419	408	455	463	514	462	489	518	499	5766
2031 - 2032	355	373	396	401	409	441	424	468	466	559	462	486	529	5769
2032 - 2033	352	370	393	397	405	431	459	436	471	507	560	459	496	5736
2033 - 2034	349	366	390	394	401	426	448	472	439	512	508	557	468	5730

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1982	2402	2838	3283	3728	4202	5669	1746	1326	890	1800	1364	2831	2386	1941	1467
2028 - 2029	1961	2395	2891	3313	3763	4283	5756	1802	1368	872	1888	1392	2865	2443	1993	1473
2033 - 2034	1900	2326	2774	3246	3685	4197	5730	1785	1359	911	1871	1423	2956	2484	2045	1533

- Notes:
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year														
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>	
2019-20 to 2020-21	0.74364	0.91004	0.94321	0.9604	0.98768	0.9611	1.0311	1.01136	0.99516	1.09292	1.00214	0.99384	1.00463	
2020-21 to 2021-22	0.67071	0.78178	0.94943	1.03665	1.01546	0.99751	1.00952	1.0348	0.99551	1.09246	0.96356	0.95299	0.9938	
2021-22 to 2022-23	0.8316	0.70909	1.04065	0.99274	1.00758	1.03553	1.05	1.00472	0.99327	1.09481	1.01559	1.0042	1.03139	
2022-23 to 2023-24	0.79149	0.88358	1.05413	1.02344	1.02927	1.05263	1.06863	1.05952	1.0446	1.06998	1.02268	1.02632	1.0523	
Average Rate	0.75936	0.82112	0.99685	1.0033	1.01	1.01169	1.03981	1.0276	1.00713	1.08754	1.00099	0.99434	1.02053	
Retention Rate Used	0.78891	0.82112	1.05413	1.0033	1.01	1.05263	1.03981	1.0276	1.00713	1.08754	1.00099	0.99434	1.02053	

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	478	472	495	481	470	475	442	479	466	462	458	454	450	446	442
----- Projected Births -----															

Rose Tree Media SD 125237903

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	233	336	311	340	313	321	305	324	301	293	318	302	288	3985
2020 - 2021	286	277	328	307	331	317	307	302	316	283	283	303	304	3944
2021 - 2022	285	345	295	333	310	342	318	318	302	323	281	291	327	4070
2022 - 2023	281	356	358	307	339	319	345	319	320	300	318	278	324	4164
2023 - 2024	233	354	364	360	316	350	323	353	313	308	303	324	304	4205
Projection														
2024 - 2025	255	380	363	368	371	324	353	327	350	307	304	302	348	4352
2025 - 2026	318	336	390	367	379	381	327	358	324	343	303	303	324	4453
2026 - 2027	310	419	345	395	378	389	384	331	355	317	339	302	325	4589
2027 - 2028	319	409	430	349	407	388	392	389	328	348	313	338	324	4734
2028 - 2029	312	420	419	435	359	418	391	397	385	321	344	312	363	4876
2029 - 2030	306	411	431	424	448	369	421	396	393	377	317	343	335	4971
2030 - 2031	300	403	421	436	436	460	372	427	392	385	373	316	368	5089
2031 - 2032	294	395	413	426	449	448	464	377	423	384	381	372	339	5165
2032 - 2033	289	388	405	418	438	461	452	470	373	414	380	380	399	5267
2033 - 2034	283	380	398	410	430	450	465	458	466	365	409	379	408	5301

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1627	1977	2300	2653	2966	3274	4205	1339	989	666	1297	974	1905	1552	1239	931
2028 - 2029	1945	2363	2754	3151	3536	3857	4876	1591	1173	782	1494	1103	2122	1725	1340	1019
2033 - 2034	1901	2351	2816	3274	3740	4105	5301	1839	1389	924	1754	1289	2485	2027	1561	1196

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.96296	0.95517	0.97619	0.98714	0.97353	1.01278	0.95639	0.99016	0.97531	0.9402	0.96587	0.95283	1.00662
2020-21 to 2021-22	0.85329	1.16162	1.06498	1.01524	1.00977	1.03323	1.00315	1.03583	1	1.02215	0.99293	1.02827	1.07921
2021-22 to 2022-23	0.86997	1.06587	1.03768	1.04068	1.01802	1.02903	1.00877	1.00314	1.00629	0.99338	0.98452	0.98932	1.1134
2022-23 to 2023-24	0.6793	1.09598	1.02247	1.00559	1.02932	1.03245	1.01254	1.02319	0.98119	0.9625	1.01	1.01887	1.09353
Average Rate	0.84138	1.06966	1.02533	1.01216	1.00766	1.02687	0.99521	1.01308	0.9907	0.97956	0.98833	0.99732	1.07319
Retention Rate Used	0.84138	1.10782	1.02533	1.01216	1.02932	1.02687	1.00816	1.01308	0.9907	0.97956	0.98833	0.99732	1.07319

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	290	297	334	323	343	303	378	369	379	371	364	357	350	343	336
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Southeast Delco SD 125238402

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	291	327	325	364	308	317	385	354	352	322	359	322	300	4326
2020 - 2021	282	285	320	302	356	305	288	373	334	331	317	329	359	4181
2021 - 2022	255	292	285	312	285	348	303	294	352	340	321	307	361	4055
2022 - 2023	305	275	305	301	313	290	343	313	325	324	348	321	364	4127
2023 - 2024	320	309	283	298	312	319	288	353	304	296	325	335	347	4089
Projection														
2024 - 2025	277	317	313	279	295	312	316	292	336	288	295	313	375	4008
2025 - 2026	270	285	321	308	276	295	309	320	278	318	287	284	350	3901
2026 - 2027	307	278	289	316	305	276	292	313	305	263	316	276	318	3854
2027 - 2028	274	316	282	284	313	305	273	296	298	289	262	304	309	3805
2028 - 2029	268	282	320	278	281	313	302	277	282	282	288	252	340	3765
2029 - 2030	263	276	286	315	275	281	310	306	264	267	281	277	282	3683
2030 - 2031	258	270	280	282	312	275	278	314	292	250	266	270	310	3657
2031 - 2032	253	265	274	276	279	312	272	282	299	277	249	256	302	3596
2032 - 2033	248	260	268	270	273	279	309	276	269	283	276	240	287	3538
2033 - 2034	243	255	263	264	267	273	276	313	263	255	282	265	269	3488

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1522	1841	2129	2482	2786	3082	4089	1264	945	657	1241	953	1960	1607	1303	1007
2028 - 2029	1429	1742	2044	2321	2603	2885	3765	1174	861	559	1143	841	1721	1444	1162	880
2033 - 2034	1292	1565	1841	2154	2417	2672	3488	1125	852	576	1107	831	1647	1334	1071	816

- Notes:
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.67464	0.60897	0.97859	0.92923	0.97802	0.99026	0.90852	0.96883	0.9435	0.94034	0.98447	0.91643	1.11491
2020-21 to 2021-22	0.67819	0.69856	1	0.975	0.94371	0.97753	0.99344	1.02083	0.9437	1.01796	0.96979	0.96845	1.09726
2021-22 to 2022-23	0.75682	0.73138	1.04452	1.05614	1.00321	1.01754	0.98563	1.033	1.10544	0.92045	1.02353	1	1.18567
2022-23 to 2023-24	0.73903	0.76675	1.02909	0.97705	1.03654	1.01917	0.9931	1.02915	0.97125	0.91077	1.00309	0.96264	1.081
Average Rate	0.71217	0.70142	1.01305	0.98436	0.99037	1.00113	0.97017	1.01296	0.99097	0.94738	0.99522	0.96188	1.11971
Retention Rate Used	0.71217	0.73223	1.01305	0.98436	0.99037	1.00113	0.99073	1.01296	0.95282	0.94738	0.99522	0.96188	1.11971

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	468	418	376	403	433	389	379	431	385	377	369	362	355	348	341
----- Projected Births -----															

Springfield SD 125238502

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	290	339	326	346	355	315	315	322	322	348	336	310	326	4250
2020 - 2021	306	307	338	319	339	356	330	318	325	335	347	336	320	4276
2021 - 2022	294	328	304	351	332	349	369	335	322	344	333	349	349	4359
2022 - 2023	284	333	332	305	346	338	363	375	335	333	352	339	355	4390
2023 - 2024	274	313	337	344	311	362	350	368	388	337	334	354	353	4425
Projection														
2024 - 2025	277	340	314	342	346	319	376	355	373	401	336	336	367	4482
2025 - 2026	309	318	341	318	344	354	332	381	360	386	400	338	349	4530
2026 - 2027	311	354	319	346	320	352	368	337	386	373	385	403	351	4605
2027 - 2028	325	358	355	323	348	328	366	373	342	399	372	388	418	4695
2028 - 2029	324	373	359	360	325	356	341	371	378	354	398	375	403	4717
2029 - 2030	323	372	374	364	362	333	370	346	376	391	353	401	389	4754
2030 - 2031	322	371	373	379	366	371	346	375	351	389	390	356	416	4805
2031 - 2032	321	369	372	378	381	375	386	351	380	363	388	393	369	4826
2032 - 2033	320	368	370	377	380	390	390	391	356	393	362	391	408	4896
2033 - 2034	319	367	369	375	379	389	406	395	397	368	392	365	406	4927

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1579	1941	2291	2659	3047	3384	4425	1468	1106	756	1443	1093	2134	1766	1378	1041
2028 - 2029	1741	2097	2438	2809	3187	3541	4717	1446	1090	749	1444	1103	2279	1908	1530	1176
2033 - 2034	1809	2198	2604	2999	3396	3764	4927	1587	1198	792	1566	1160	2323	1928	1531	1163

- Notes:
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.97764	1.13704	0.99705	0.97853	0.97977	1.00282	1.04762	1.00952	1.00932	1.04037	0.99713	1	1.03226		
2020-21 to 2021-22	0.99661	1.04792	0.99023	1.03846	1.04075	1.0295	1.03652	1.01515	1.01258	1.05846	0.99403	1.00576	1.03869		
2021-22 to 2022-23	0.93729	1.12881	1.0122	1.00329	0.98575	1.01807	1.04011	1.01626	1	1.03416	1.02326	1.01802	1.01719		
2022-23 to 2023-24	0.8754	1.033	1.01201	1.03614	1.01967	1.04624	1.0355	1.01377	1.03467	1.00597	1.003	1.00568	1.0413		
Average Rate	0.94673	1.08669	1.00287	1.01411	1.00649	1.02416	1.03994	1.01368	1.01414	1.03474	1.00435	1.00737	1.03236		
Retention Rate Used	0.94673	1.08669	1.00287	1.01411	1.00649	1.02416	1.03994	1.01368	1.01414	1.03474	0.99805	1.00737	1.03742		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	270	313	295	303	313	293	326	329	343	342	341	340	339	338	337
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Upper Darby SD 125239452

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	838	927	1006	1002	960	1071	999	999	1008	975	1013	953	963	12714
2020 - 2021	788	892	933	971	985	960	1009	982	997	959	978	968	998	12420
2021 - 2022	793	914	919	919	975	957	907	999	987	1059	972	1002	992	12395
2022 - 2023	765	911	933	923	917	966	940	924	1003	1214	964	985	1057	12502
2023 - 2024	812	833	919	944	928	929	923	964	937	1193	1074	956	1090	12502
Projection														
2024 - 2025	756	850	847	930	942	922	888	947	969	1087	1113	1070	1012	12333
2025 - 2026	717	838	864	857	928	936	882	911	952	1125	1014	1109	1132	12265
2026 - 2027	710	795	852	874	855	922	895	905	916	1105	1049	1010	1174	12062
2027 - 2028	766	788	808	862	872	850	882	918	910	1063	1031	1045	1069	11864
2028 - 2029	765	849	801	818	860	867	813	905	923	1056	991	1027	1106	11781
2029 - 2030	764	848	863	810	816	855	829	834	910	1071	985	987	1087	11659
2030 - 2031	764	848	862	873	808	811	818	850	838	1056	999	981	1045	11553
2031 - 2032	763	847	862	872	871	803	775	839	854	973	985	995	1038	11477
2032 - 2033	763	846	861	872	870	866	768	795	843	991	908	981	1053	11417
2033 - 2034	762	846	860	871	870	865	828	788	799	978	924	905	1038	11334

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	4436	5365	6288	7252	8189	9382	12502	3753	2824	1901	4017	3094	6214	5250	4313	3120
2028 - 2029	4093	4960	5773	6678	7601	8657	11781	3508	2641	1828	3697	2884	6008	5103	4180	3124
2033 - 2034	4209	5074	5902	6690	7489	8467	11334	3280	2415	1587	3393	2565	5432	4644	3845	2867

- Notes:
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- Sources:
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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.57019	0.6492	1.00647	0.96521	0.98303	1	0.94211	0.98298	0.998	0.95139	1.00308	0.95558	1.04722		
2020-21 to 2021-22	0.58395	0.66136	1.03027	0.98499	1.00412	0.97157	0.94479	0.99009	1.00509	1.06219	1.01356	1.02454	1.02479		
2021-22 to 2022-23	0.57346	0.67084	1.02079	1.00435	0.99782	0.99077	0.98224	1.01874	1.004	1.22999	0.91029	1.01337	1.05489		
2022-23 to 2023-24	0.6227	0.62444	1.00878	1.01179	1.00542	1.01309	0.95549	1.02553	1.01407	1.18943	0.88468	0.9917	1.1066		
Average Rate	0.58757	0.65146	1.01658	0.99159	0.9976	0.99386	0.95616	1.00434	1.00529	1.10825	0.9529	0.9963	1.05838		
Retention Rate Used	0.58757	0.65146	1.01658	1.01179	0.9976	0.99386	0.95616	1.02553	1.00529	1.16054	0.93268	0.9963	1.05838		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	1374	1382	1358	1334	1304	1287	1220	1209	1303	1302	1301	1300	1299	1298	1297
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Wallingford-Swarthmore SD 125239603

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	262	260	281	291	293	300	262	299	305	285	324	330	255	3747
2020 - 2021	235	292	251	288	287	292	315	260	293	310	280	323	330	3756
2021 - 2022	217	257	302	263	287	290	306	309	255	315	306	274	328	3709
2022 - 2023	215	274	272	317	270	284	300	307	310	268	308	304	291	3720
2023 - 2024	219	260	282	293	324	273	290	301	302	320	269	305	311	3749
Projection														
2024 - 2025	234	316	266	304	295	325	279	289	295	315	316	266	313	3813
2025 - 2026	197	294	323	287	306	296	332	278	284	308	311	313	273	3802
2026 - 2027	233	247	300	348	289	307	302	330	273	296	304	308	321	3858
2027 - 2028	224	292	252	323	351	290	313	300	324	285	292	301	316	3863
2028 - 2029	219	281	298	271	326	352	296	311	294	338	282	289	309	3866
2029 - 2030	214	275	287	321	273	327	359	295	305	307	334	279	296	3872
2030 - 2031	210	269	281	309	324	274	334	357	290	318	303	331	286	3886
2031 - 2032	207	264	275	303	311	325	280	332	350	303	314	300	339	3903
2032 - 2033	203	260	270	296	305	312	332	279	326	365	299	311	308	3866
2033 - 2034	199	255	266	291	298	306	319	330	274	340	361	296	319	3854

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1378	1651	1941	2242	2544	2864	3749	1166	893	603	1213	923	1808	1507	1205	885
2028 - 2029	1395	1747	2043	2354	2648	2986	3866	1253	901	605	1239	943	1823	1512	1218	880
2033 - 2034	1309	1615	1934	2264	2538	2878	3854	1229	923	604	1263	944	1920	1590	1316	976

- Notes:
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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	1.22396	1.42439	0.96538	1.02491	0.98625	0.99659	1.05	0.99237	0.97993	1.01639	0.98246	0.99691	1		
2020-21 to 2021-22	1.20556	1.33854	1.03425	1.04781	0.99653	1.01045	1.04795	0.98095	0.98077	1.07509	0.9871	0.97857	1.01548		
2021-22 to 2022-23	1.44295	1.52222	1.05837	1.04967	1.02662	0.98955	1.03448	1.00327	1.00324	1.05098	0.97778	0.99346	1.06204		
2022-23 to 2023-24	1.08416	1.74497	1.0292	1.07721	1.02208	1.01111	1.02113	1.00333	0.98371	1.03226	1.00373	0.99026	1.02303		
Average Rate	1.23916	1.50753	1.0218	1.0499	1.00787	1.00192	1.03839	0.99498	0.98691	1.04368	0.98777	0.9898	1.02514		
Retention Rate Used	1.24422	1.56386	1.0218	1.07721	1.00787	1.00192	1.02113	0.99498	0.98147	1.04368	0.98777	0.9898	1.02514		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	205	192	180	149	202	188	158	187	180	176	172	169	166	163	160
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

William Penn SD 125239652

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	368	376	379	383	407	429	387	355	375	444	358	330	325	4916
2020 - 2021	264	364	361	392	366	397	410	349	352	436	419	335	325	4770
2021 - 2022	308	321	354	348	397	342	377	366	327	418	384	395	315	4652
2022 - 2023	301	335	332	349	352	390	364	329	354	392	389	353	385	4625
2023 - 2024	308	334	341	317	349	335	397	290	353	409	377	379	364	4553
Projection														
2024 - 2025	285	323	333	336	315	335	334	316	288	415	380	356	372	4388
2025 - 2026	275	314	322	328	334	303	334	266	314	339	386	358	350	4223
2026 - 2027	272	304	313	317	326	321	302	266	264	369	315	364	352	4085
2027 - 2028	268	300	303	308	315	313	320	241	264	310	343	297	358	3940
2028 - 2029	263	296	299	298	306	303	312	255	239	310	288	323	292	3784
2029 - 2030	257	290	295	294	296	294	302	249	253	281	288	272	317	3688
2030 - 2031	252	284	289	291	293	284	293	241	247	298	261	272	267	3572
2031 - 2032	247	279	283	285	290	282	283	233	239	290	277	246	267	3501
2032 - 2033	242	273	278	279	284	279	281	225	231	281	269	261	242	3425
2033 - 2034	237	267	272	274	278	273	278	224	223	272	261	254	256	3369

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1649	1984	2381	2671	3024	3433	4553	1375	1040	643	1449	1052	2172	1882	1529	1120
2028 - 2029	1462	1765	2077	2332	2571	2881	3784	1109	806	494	1116	804	1707	1452	1213	903
2033 - 2034	1328	1601	1879	2103	2326	2598	3369	998	725	447	997	719	1490	1266	1043	771

- Notes:
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.48	0.54819	0.96011	1.0343	0.95561	0.97543	0.95571	0.90181	0.99155	1.16267	0.94369	0.93575	0.98485		
2020-21 to 2021-22	0.51939	0.58364	0.97253	0.96399	1.01276	0.93443	0.94962	0.89268	0.93696	1.1875	0.88073	0.94272	0.9403		
2021-22 to 2022-23	0.50845	0.56492	1.03427	0.98588	1.01149	0.98237	1.06433	0.87268	0.96721	1.19878	0.93062	0.91927	0.97468		
2022-23 to 2023-24	0.5394	0.56419	1.01791	0.95482	1	0.9517	1.01795	0.7967	1.07295	1.15537	0.96173	0.97429	1.03116		
Average Rate	0.51181	0.56524	0.9962	0.98475	0.99497	0.96098	0.9969	0.86597	0.99217	1.17608	0.9292	0.94301	0.98275		
Retention Rate Used	0.51181	0.56524	0.9962	0.98475	0.99497	0.96098	0.9969	0.7967	0.99217	1.17608	0.9292	0.94301	0.98275		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	664	550	593	592	571	556	537	531	523	513	503	493	483	473	464
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Philadelphia City SD 126515001

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	9949	10362	10433	10446	10572	10195	9741	9752	8971	10454	10097	9243	8435	128650
2020 - 2021	7000	9530	9790	9914	9961	9728	9217	9365	9420	10182	10402	9484	8625	122618
2021 - 2022	8275	8412	8865	9051	9144	8972	8508	8560	8798	10803	9698	8958	9127	117171
2022 - 2023	8139	8971	8526	8753	8861	8801	8303	8401	8502	10737	10536	8661	9248	116439
2023 - 2024	8134	8753	9086	8520	8887	8783	8369	8315	8471	9929	10385	9081	9361	116074
Projection														
2024 - 2025	7584	8449	8537	8771	8244	8386	8025	8116	8122	9890	9656	9231	9815	112826
2025 - 2026	7352	8390	8241	8241	8486	7779	7663	7782	7927	9483	9618	8583	9977	109522
2026 - 2027	7153	8134	8183	7956	7974	8008	7108	7431	7601	9255	9222	8549	9277	105851
2027 - 2028	7069	7914	7933	7900	7698	7525	7317	6893	7258	8874	9000	8197	9240	102818
2028 - 2029	6928	7821	7719	7658	7644	7264	6876	7096	6733	8474	8630	8000	8859	99702
2029 - 2030	6789	7665	7628	7452	7410	7213	6637	6668	6931	7861	8241	7671	8647	96813
2030 - 2031	6654	7511	7476	7364	7210	6992	6591	6436	6513	8092	7645	7325	8291	94100
2031 - 2032	6520	7361	7326	7217	7125	6804	6389	6392	6286	7604	7869	6795	7917	91605
2032 - 2033	6390	7214	7180	7072	6983	6723	6217	6196	6243	7339	7395	6994	7344	89290
2033 - 2034	6262	7070	7036	6931	6843	6589	6143	6029	6052	7289	7137	6573	7559	87513

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	43380	52163	60532	68847	77318	87247	116074	33938	25155	16786	35084	26715	55542	47227	38756	28827
2028 - 2029	37770	45034	51910	59006	65739	74213	99702	27969	20705	13829	29179	22303	47792	40696	33963	25489
2033 - 2034	34142	40731	46874	52903	58955	66244	87513	24813	18224	12081	25513	19370	40639	34610	28558	21269

- Notes:
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 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.31723	0.42585	0.9448	0.95025	0.95357	0.92017	0.90407	0.9614	0.96596	1.13499	0.99503	0.93929	0.93314
2020-21 to 2021-22	0.38558	0.38122	0.93022	0.92451	0.92233	0.90071	0.87459	0.92872	0.93946	1.14682	0.95247	0.86118	0.96236
2021-22 to 2022-23	0.38244	0.41801	1.01355	0.98737	0.97901	0.96249	0.92543	0.98742	0.99322	1.22039	0.97528	0.89307	1.03237
2022-23 to 2023-24	0.39382	0.41129	1.01282	0.9993	1.01531	0.9912	0.95091	1.00145	1.00833	1.16784	0.96722	0.8619	1.08082
Average Rate	0.36977	0.40909	0.97535	0.96536	0.96755	0.94364	0.91375	0.96975	0.97674	1.16751	0.9725	0.88886	1.00217
Retention Rate Used	0.36977	0.40909	0.97535	0.96536	0.96755	0.94364	0.91375	0.96975	0.97674	1.16751	0.9725	0.88886	1.08082

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	22379	22066	21461	21282	20654	20510	19884	19345	19118	18736	18361	17994	17634	17281	16935
----- Projected Births -----															

Aliquippa SD 127040503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	92	77	90	66	79	78	73	77	69	75	59	74	51	960
2020 - 2021	65	68	79	84	67	74	79	80	72	70	69	61	72	940
2021 - 2022	102	55	67	72	89	76	80	111	71	71	73	77	72	1016
2022 - 2023	62	77	53	62	63	80	77	92	101	69	77	67	69	949
2023 - 2024	61	68	76	57	65	62	84	76	80	90	75	57	61	912
Projection														
2024 - 2025	65	74	67	73	59	61	64	91	68	71	96	69	53	911
2025 - 2026	57	74	73	64	76	55	63	69	82	61	76	89	64	903
2026 - 2027	52	65	73	70	67	71	57	68	62	73	65	70	82	875
2027 - 2028	52	59	64	70	73	63	74	61	61	55	78	60	65	835
2028 - 2029	51	59	58	62	73	69	65	80	55	54	59	72	56	813
2029 - 2030	49	58	58	56	65	69	72	70	72	49	58	55	67	798
2030 - 2031	48	57	57	56	58	61	72	78	63	64	53	54	51	772
2031 - 2032	47	55	56	55	58	55	63	78	70	56	69	49	50	761
2032 - 2033	46	54	54	54	57	55	57	68	70	62	60	64	45	746
2033 - 2034	45	53	53	52	56	54	57	61	61	62	66	55	59	734

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	327	389	473	549	629	719	912	302	240	156	330	246	439	363	283	193
2028 - 2029	303	372	437	517	572	626	813	269	200	135	254	189	376	296	241	187
2033 - 2034	259	313	370	431	492	554	734	233	179	122	241	184	364	303	242	180

- Notes:
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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.54167	0.55285	1.02597	0.93333	1.01515	0.93671	1.01282	1.09589	0.93506	1.01449	0.92	1.0339	0.97297		
2020-21 to 2021-22	0.91892	0.45833	0.98529	0.91139	1.05952	1.13433	1.08108	1.40506	0.8875	0.98611	1.04286	1.11594	1.18033		
2021-22 to 2022-23	0.58491	0.69369	0.96364	0.92537	0.875	0.89888	1.01316	1.15	0.90991	0.97183	1.08451	0.91781	0.8961		
2022-23 to 2023-24	0.52137	0.64151	0.98701	1.07547	1.04839	0.98413	1.05	0.98701	0.86957	0.89109	1.08696	0.74026	0.91045		
Average Rate	0.64171	0.5866	0.99048	0.96139	0.99952	0.98851	1.03926	1.15949	0.90051	0.96588	1.03358	0.95198	0.98996		
Retention Rate Used	0.54931	0.62935	0.99048	0.96139	1.04102	0.9399	1.03926	1.07763	0.90051	0.89109	1.07144	0.92467	0.92651		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	123	120	111	106	117	118	103	94	94	92	90	88	86	84	82
----- Projected Births -----															

Ambridge Area SD 127040703

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	172	177	162	148	160	164	182	202	171	188	175	197	211	2309
2020 - 2021	179	160	166	160	139	149	160	196	189	180	187	169	206	2240
2021 - 2022	162	162	157	174	164	144	157	167	187	180	178	176	182	2190
2022 - 2023	127	168	157	157	169	162	143	162	163	197	186	179	185	2155
2023 - 2024	136	137	159	168	159	167	162	154	168	153	191	176	190	2120
Projection														
2024 - 2025	131	153	131	163	166	157	168	171	160	165	152	184	186	2087
2025 - 2026	142	141	147	134	161	164	158	178	177	157	164	147	195	2065
2026 - 2027	148	153	135	151	132	159	165	167	185	174	156	158	156	2039
2027 - 2028	142	159	147	139	149	130	160	174	173	182	173	150	167	2045
2028 - 2029	139	152	152	151	137	147	131	169	180	170	181	167	159	2035
2029 - 2030	137	149	146	156	149	135	148	139	175	177	169	175	177	2032
2030 - 2031	134	147	143	150	154	147	136	156	144	172	176	163	185	2007
2031 - 2032	132	144	141	147	148	152	148	144	162	141	171	170	173	1973
2032 - 2033	129	142	138	145	145	146	153	156	149	159	141	165	180	1948
2033 - 2034	128	139	136	142	143	143	147	162	162	146	158	136	175	1917

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	759	926	1088	1242	1410	1563	2120	651	484	322	637	475	1032	878	710	557
2028 - 2029	731	878	1009	1178	1358	1528	2035	627	480	349	650	519	1026	857	677	507
2033 - 2034	688	831	978	1140	1302	1448	1917	614	471	324	617	470	939	777	615	469

- Notes:
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.73663	0.63492	0.93785	0.98765	0.93919	0.93125	0.97561	1.07692	0.93564	1.05263	0.99468	0.96571	1.04569
2020-21 to 2021-22	0.65323	0.66667	0.98125	1.04819	1.025	1.03597	1.05369	1.04375	0.95408	0.95238	0.98889	0.94118	1.07692
2021-22 to 2022-23	0.59624	0.67742	0.96914	1	0.97126	0.9878	0.99306	1.03185	0.97605	1.05348	1.03333	1.00562	1.05114
2022-23 to 2023-24	0.5812	0.64319	0.94643	1.07006	1.01274	0.98817	1	1.07692	1.03704	0.93865	0.96954	0.94624	1.06145
Average Rate	0.64182	0.65555	0.95867	1.02648	0.98705	0.9858	1.00559	1.05736	0.9757	0.99928	0.99661	0.96469	1.0588
Retention Rate Used	0.61022	0.65555	0.95867	1.02648	0.98705	0.9858	1.00559	1.05736	1.03704	0.98122	0.99661	0.96469	1.0588

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	252	243	248	213	234	215	233	242	232	228	224	220	216	212	209
----- Projected Births -----															

Beaver Area SD 127041203

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	163	157	133	138	157	147	148	149	153	188	197	163	146	2039
2020 - 2021	142	151	154	128	128	153	141	145	145	160	175	184	166	1972
2021 - 2022	153	146	149	159	134	131	162	141	151	173	150	170	189	2008
2022 - 2023	131	153	149	149	165	138	137	165	142	174	159	141	170	1973
2023 - 2024	145	132	157	158	152	166	144	144	166	158	159	166	147	1994
Projection														
2024 - 2025	172	127	135	159	159	153	170	151	145	187	146	155	170	2029
2025 - 2026	168	163	130	137	160	160	157	179	152	163	173	142	158	2042
2026 - 2027	158	159	167	132	138	161	164	165	180	171	151	168	145	2059
2027 - 2028	159	150	163	169	133	139	165	172	166	203	158	147	172	2096
2028 - 2029	157	152	154	165	170	134	143	173	173	187	188	154	150	2100
2029 - 2030	154	149	156	156	166	171	138	150	174	195	173	183	157	2122
2030 - 2031	151	146	153	158	157	167	176	145	151	196	180	168	187	2135
2031 - 2032	148	144	150	155	159	158	171	185	146	170	181	175	172	2114
2032 - 2033	146	141	148	152	156	160	162	180	186	164	157	176	179	2107
2033 - 2034	143	138	145	150	153	157	164	170	181	209	152	153	180	2095

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	744	910	1054	1198	1364	1522	1994	620	454	310	612	468	940	796	630	472
2028 - 2029	798	932	1075	1248	1421	1608	2100	623	489	346	676	533	1025	852	679	492
2033 - 2034	729	886	1050	1220	1401	1610	2095	672	515	351	724	560	1045	875	694	485

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	1.00709	1.27966	0.98089	0.96241	0.92754	0.97452	0.95918	0.97973	0.97315	1.04575	0.93085	0.93401	1.0184		
2020-21 to 2021-22	1.26446	1.03546	0.98675	1.03247	1.04688	1.02344	1.05882	1	1.04138	1.1931	0.9375	0.97143	1.02717		
2021-22 to 2022-23	1.36458	1.26446	1.02055	1	1.03774	1.02985	1.0458	1.01852	1.00709	1.15232	0.91908	0.94	1		
2022-23 to 2023-24	1.49485	1.375	1.02614	1.0604	1.02013	1.00606	1.04348	1.05109	1.00606	1.11268	0.91379	1.04403	1.04255		
Average Rate	1.28275	1.23865	1.00358	1.01382	1.00807	1.00847	1.02682	1.01234	1.00692	1.12596	0.9253	0.97237	1.02203		
Retention Rate Used	1.37463	1.30637	1.02614	1.01382	1.00807	1.00847	1.02682	1.05109	1.00692	1.12596	0.9253	0.97237	1.02203		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	118	141	121	96	97	125	122	115	116	114	112	110	108	106	104
----- Projected Births -----															

Big Beaver Falls Area SD 127041503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	141	139	117	142	129	153	129	123	120	117	123	125	103	1661
2020 - 2021	121	130	120	110	138	132	138	131	128	132	121	114	118	1633
2021 - 2022	144	117	134	118	114	139	120	143	129	151	119	113	102	1643
2022 - 2023	118	153	112	135	124	110	137	111	145	137	131	111	102	1626
2023 - 2024	132	123	142	103	121	116	107	134	108	149	114	128	102	1579
Projection														
2024 - 2025	119	105	116	137	102	113	109	106	134	115	129	107	117	1509
2025 - 2026	124	105	99	112	135	95	106	108	106	142	100	122	98	1452
2026 - 2027	104	110	99	95	111	126	90	105	108	113	123	94	112	1390
2027 - 2028	110	92	104	95	94	104	119	89	105	115	98	116	86	1327
2028 - 2029	107	97	87	100	94	88	98	118	89	112	100	92	106	1288
2029 - 2030	105	95	92	84	99	88	83	97	118	95	97	94	84	1231
2030 - 2031	103	93	90	89	83	93	83	82	97	125	82	91	86	1197
2031 - 2032	101	91	88	87	88	78	88	82	82	103	108	77	83	1156
2032 - 2033	100	90	86	85	86	82	74	87	82	87	89	102	70	1120
2033 - 2034	98	88	85	83	84	80	77	73	87	87	75	84	93	1094

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	621	737	844	978	1086	1235	1579	465	349	242	498	391	735	601	493	344
2028 - 2029	485	573	671	789	878	990	1288	393	305	207	417	319	617	499	410	298
2033 - 2034	438	518	595	668	755	842	1094	317	237	160	324	247	499	426	339	252

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.73333	0.73446	0.86331	0.94017	0.97183	1.02326	0.90196	1.0155	1.04065	1.1	1.03419	0.92683	0.944		
2020-21 to 2021-22	0.85207	0.70909	1.03077	0.98333	1.03636	1.00725	0.90909	1.03623	0.98473	1.17969	0.90152	0.93388	0.89474		
2021-22 to 2022-23	0.74684	0.90533	0.95726	1.00746	1.05085	0.96491	0.98561	0.925	1.01399	1.06202	0.86755	0.93277	0.90265		
2022-23 to 2023-24	0.92958	0.77848	0.9281	0.91964	0.8963	0.93548	0.97273	0.9781	0.97297	1.02759	0.83212	0.9771	0.91892		
Average Rate	0.81545	0.78184	0.94486	0.96265	0.98883	0.98272	0.94235	0.98871	1.00309	1.09232	0.90884	0.94265	0.91508		
Retention Rate Used	0.83833	0.74068	0.94486	0.96265	0.98883	0.93548	0.94235	0.98871	1.00309	1.0632	0.86706	0.94265	0.91508		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	177	165	169	158	142	142	148	124	131	128	125	123	121	119	117
----- Projected Births -----															

Blackhawk SD 127041603

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	166	173	166	164	153	187	193	209	177	190	178	190	180	2326
2020 - 2021	156	160	171	168	161	154	183	189	210	180	193	174	193	2292
2021 - 2022	174	156	161	174	172	168	168	194	191	211	183	189	180	2321
2022 - 2023	174	183	167	161	171	174	166	174	193	194	210	173	187	2327
2023 - 2024	160	180	190	175	170	184	175	171	174	190	193	216	175	2353
Projection														
2024 - 2025	185	163	185	194	177	176	187	180	171	175	191	190	219	2393
2025 - 2026	168	190	167	189	196	183	179	192	180	172	176	188	192	2372
2026 - 2027	167	172	195	170	191	203	186	184	192	181	173	173	190	2377
2027 - 2028	179	171	176	199	172	198	206	191	184	193	182	170	175	2396
2028 - 2029	183	184	175	179	201	178	201	211	191	185	194	179	172	2433
2029 - 2030	186	187	189	178	181	208	181	206	212	192	186	191	181	2478
2030 - 2031	189	191	192	193	180	187	211	186	207	213	193	183	193	2518
2031 - 2032	193	194	196	196	195	186	190	217	186	208	214	190	185	2550
2032 - 2033	196	198	199	200	198	202	189	195	218	187	209	210	192	2593
2033 - 2034	200	201	203	203	202	205	205	194	195	219	188	205	213	2633

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	875	1059	1234	1405	1579	1769	2353	704	520	345	710	535	1119	948	774	584
2028 - 2029	922	1100	1301	1512	1703	1888	2433	781	603	402	788	587	1132	921	730	545
2033 - 2034	1009	1214	1419	1613	1808	2027	2633	799	594	389	813	608	1214	1020	825	606

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	1.11429	0.95808	0.98844	1.01205	0.98171	1.00654	0.97861	0.97927	1.00478	1.01695	1.01579	0.97753	1.01579		
2020-21 to 2021-22	1.11538	1.11429	1.00625	1.01754	1.02381	1.04348	1.09091	1.06011	1.01058	1.00476	1.01667	0.97927	1.03448		
2021-22 to 2022-23	1.14474	1.17308	1.07051	1	0.98276	1.01163	0.9881	1.03571	0.99485	1.01571	0.99526	0.94536	0.98942		
2022-23 to 2023-24	1.13475	1.18421	1.03825	1.0479	1.0559	1.07602	1.00575	1.03012	1	0.98446	0.99485	1.02857	1.01156		
Average Rate	1.12729	1.10741	1.02586	1.01937	1.01104	1.03442	1.01584	1.0263	1.00255	1.00547	1.00564	0.98268	1.01281		
Retention Rate Used	1.12729	1.15719	1.02586	1.01937	1.01104	1.03442	1.01584	1.0263	1.00255	1.00547	1.00564	0.98268	1.01281		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	167	140	156	152	141	164	149	148	159	162	165	168	171	174	177
----- Projected Births -----															

Central Valley SD 127042003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	171	170	166	176	181	176	185	187	184	203	187	154	174	2314
2020 - 2021	134	170	159	165	170	182	164	183	182	178	191	190	153	2221
2021 - 2022	165	148	169	162	169	192	182	170	179	182	181	191	196	2286
2022 - 2023	135	179	143	167	160	167	179	183	181	178	179	171	181	2203
2023 - 2024	173	137	173	144	171	162	168	174	183	173	180	183	188	2209
Projection														
2024 - 2025	123	152	132	173	144	171	157	168	175	179	171	179	186	2110
2025 - 2026	117	126	147	132	173	144	165	157	169	171	177	170	182	2030
2026 - 2027	140	120	122	147	132	173	139	165	158	166	169	176	173	1980
2027 - 2028	117	144	116	122	147	132	167	139	166	155	164	168	179	1916
2028 - 2029	114	119	139	116	122	147	128	167	140	163	153	163	171	1842
2029 - 2030	111	117	115	139	116	122	142	128	168	137	161	152	166	1774
2030 - 2031	109	114	113	115	139	116	118	142	129	165	135	160	155	1710
2031 - 2032	107	111	110	113	115	139	112	118	143	126	163	134	163	1654
2032 - 2033	105	110	107	110	113	115	134	112	118	140	125	162	136	1587
2033 - 2034	103	108	106	107	110	113	111	134	112	116	138	124	165	1547

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	798	960	1128	1302	1485	1658	2209	687	525	357	698	530	1081	907	724	551
2028 - 2029	610	757	885	1052	1192	1355	1842	582	435	307	598	470	957	790	650	487
2033 - 2034	534	647	758	892	1004	1120	1547	470	357	246	473	362	789	655	543	427

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.79762	0.93923	0.93529	0.99398	0.96591	1.00552	0.93182	0.98919	0.97326	0.96739	0.94089	1.01604	0.99351
2020-21 to 2021-22	0.8871	0.88095	0.99412	1.01887	1.02424	1.12941	1	1.03659	0.97814	1	1.01685	1	1.03158
2021-22 to 2022-23	0.79882	0.96237	0.96622	0.98817	0.98765	0.98817	0.93229	1.00549	1.06471	0.99441	0.98352	0.94475	0.94764
2022-23 to 2023-24	1.02367	0.81065	0.96648	1.00699	1.02395	1.0125	1.00599	0.97207	1	0.9558	1.01124	1.02235	1.09942
Average Rate	0.8768	0.8983	0.96553	1.002	1.00044	1.0339	0.96752	1.00083	1.00403	0.9794	0.98812	0.99579	1.01804
Retention Rate Used	0.8768	0.8983	0.96553	1.002	1.00044	1.00206	0.96752	1.00083	1.00403	0.9794	0.98812	0.99579	1.01804

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	181	168	186	169	169	140	134	160	133	130	127	124	122	120	118
----- Projected Births -----															

Freedom Area SD 127042853

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	85	82	81	98	92	103	115	98	93	117	108	109	97	1278
2020 - 2021	95	87	83	76	100	96	101	116	92	92	108	97	106	1249
2021 - 2022	96	96	89	74	84	98	92	95	106	100	97	99	107	1233
2022 - 2023	81	96	98	92	73	82	106	90	94	109	104	76	116	1217
2023 - 2024	80	79	95	97	89	76	88	98	96	90	109	81	86	1164
Projection														
2024 - 2025	69	62	80	92	96	90	79	85	96	97	90	90	92	1118
2025 - 2026	75	63	63	77	91	97	94	76	83	97	97	74	102	1089
2026 - 2027	74	69	64	61	76	92	101	91	74	84	97	80	84	1047
2027 - 2028	87	68	70	62	60	77	96	97	89	75	84	80	91	1036
2028 - 2029	89	80	69	67	61	61	80	92	95	90	75	69	91	1019
2029 - 2030	91	82	81	66	66	62	64	77	90	96	90	62	78	1005
2030 - 2031	92	83	83	78	65	67	65	62	75	91	96	74	70	1001
2031 - 2032	94	85	84	80	77	66	70	63	61	76	91	79	84	1010
2032 - 2033	96	87	86	81	79	78	69	67	62	62	76	75	90	1008
2033 - 2034	98	88	88	83	80	80	82	66	65	63	62	63	85	1003

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	440	516	604	702	798	888	1164	358	282	194	372	284	560	462	366	276
2028 - 2029	366	427	507	599	694	784	1019	328	267	187	357	277	512	420	325	235
2033 - 2034	437	517	599	665	730	793	1003	293	213	131	276	194	404	338	273	210

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.85586	0.75652	1.0122	0.93827	1.02041	1.04348	0.98058	1.0087	0.93878	0.98925	0.92308	0.89815	0.97248
2020-21 to 2021-22	0.92308	0.86486	1.02299	0.89157	1.10526	0.98	0.95833	0.94059	0.91379	1.08696	1.05435	0.91667	1.10309
2021-22 to 2022-23	0.77143	0.92308	1.02083	1.03371	0.98649	0.97619	1.08163	0.97826	0.98947	1.0283	1.04	0.78351	1.17172
2022-23 to 2023-24	1.06667	0.75238	0.98958	0.9898	0.96739	1.0411	1.07317	0.92453	1.06667	0.95745	1	0.77885	1.13158
Average Rate	0.90426	0.82421	1.0114	0.96334	1.01989	1.01019	1.02343	0.96302	0.97718	1.01549	1.00436	0.84429	1.09472
Retention Rate Used	0.89798	0.82421	1.0114	0.96334	0.99143	1.01019	1.04513	0.96302	0.97718	1.01549	1.00436	0.82634	1.13546

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	115	111	104	105	75	77	84	82	97	99	101	103	105	107	109
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Hopewell Area SD 127044103

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	189	205	172	150	170	170	176	156	180	148	155	153	153	2177
2020 - 2021	169	179	195	162	138	159	158	168	148	177	140	154	160	2107
2021 - 2022	158	156	175	191	158	135	159	168	162	153	171	138	149	2073
2022 - 2023	155	148	159	176	190	162	138	163	168	163	138	164	139	2063
2023 - 2024	141	155	148	161	169	190	161	138	163	170	169	135	170	2070
Projection														
2024 - 2025	154	177	153	150	155	166	187	163	138	164	164	165	137	2073
2025 - 2026	151	166	175	155	144	153	164	189	163	139	158	161	167	2085
2026 - 2027	151	162	164	177	149	142	151	166	189	164	134	155	163	2067
2027 - 2028	152	162	160	166	170	147	140	153	166	191	158	131	157	2053
2028 - 2029	149	163	160	162	160	167	145	142	153	167	184	155	133	2040
2029 - 2030	145	160	161	162	156	158	165	147	142	154	161	180	157	2048
2030 - 2031	142	156	158	163	156	154	156	167	147	143	148	158	183	2031
2031 - 2032	140	153	154	160	157	154	152	158	167	148	138	145	160	1986
2032 - 2033	137	150	151	156	154	155	152	154	158	168	142	135	147	1959
2033 - 2034	135	147	148	153	150	152	153	154	154	159	162	139	137	1943

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	774	964	1125	1263	1426	1596	2070	652	462	301	632	471	945	807	644	474
2028 - 2029	794	961	1106	1248	1401	1568	2040	607	440	295	607	462	934	792	639	472
2033 - 2034	733	885	1038	1192	1346	1505	1943	613	461	308	620	467	905	751	597	438

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	1.02424	0.86473	0.95122	0.94186	0.92	0.93529	0.92941	0.95455	0.94872	0.98333	0.94595	0.99355	1.04575
2020-21 to 2021-22	0.86339	0.94545	0.97765	0.97949	0.97531	0.97826	1	1.06329	0.96429	1.03378	0.9661	0.98571	0.96753
2021-22 to 2022-23	0.8908	0.80874	1.01923	1.00571	0.99476	1.02532	1.02222	1.02516	1	1.00617	0.90196	0.95906	1.00725
2022-23 to 2023-24	0.69802	0.8908	1	1.01258	0.96023	1	0.99383	1	1	1.0119	1.03681	0.97826	1.03659

Average Rate	0.86911	0.87743	0.98703	0.98491	0.96258	0.98472	0.98637	1.01075	0.97825	1.0088	0.9627	0.97915	1.01428
Retention Rate Used	0.8174	0.87743	0.98703	1.01258	0.96258	0.98472	0.98637	1.01075	1	1.0088	0.9627	0.97915	1.01428

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	207	165	183	174	202	189	185	185	186	182	178	174	171	168	165
----- Projected Births -----															

Midland Borough SD 127045303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	54	24	17	27	36	27	34	22	23	0	0	0	0	264
2020 - 2021	50	30	20	16	28	34	23	32	23	0	0	0	0	256
2021 - 2022	44	25	26	18	15	26	34	19	32	0	0	0	0	239
2022 - 2023	36	24	24	27	15	13	26	26	20	0	0	0	0	211
2023 - 2024	36	36	22	25	29	17	15	23	30	0	0	0	0	233
Projection														
2024 - 2025	30	25	32	22	25	28	18	13	24	0	0	0	0	217
2025 - 2026	23	22	22	32	22	24	29	15	14	0	0	0	0	203
2026 - 2027	22	17	20	22	31	21	25	25	16	0	0	0	0	199
2027 - 2028	21	16	15	20	22	30	22	21	27	0	0	0	0	194
2028 - 2029	21	16	14	15	20	21	32	19	22	0	0	0	0	180
2029 - 2030	21	16	14	14	15	19	22	27	20	0	0	0	0	168
2030 - 2031	21	16	14	14	14	15	20	19	29	0	0	0	0	162
2031 - 2032	21	16	14	14	14	14	16	17	20	0	0	0	0	146
2032 - 2033	21	16	14	14	14	14	15	14	18	0	0	0	0	140
2033 - 2034	21	16	14	14	14	14	15	13	15	0	0	0	0	136

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	148	165	180	203	233	233	233	85	68	53	68	53	53	30	0	0
2028 - 2029	86	107	139	158	180	180	180	94	73	41	73	41	41	22	0	0
2033 - 2034	79	93	108	121	136	136	136	57	43	28	43	28	28	15	0	0

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	1.6129	0.81081	0.83333	0.94118	1.03704	0.94444	0.85185	0.94118	1.04545	0	0	0	0
2020-21 to 2021-22	1.1	0.80645	0.86667	0.9	0.9375	0.92857	1	0.82609	1	0	0	0	0
2021-22 to 2022-23	1.05882	0.6	0.96	1.03846	0.83333	0.86667	1	0.76471	1.05263	0	0	0	0
2022-23 to 2023-24	1.16129	1.05882	0.91667	1.04167	1.07407	1.13333	1.15385	0.88462	1.15385	0	0	0	0
Average Rate	1.23325	0.81902	0.89417	0.98033	0.97049	0.96825	1.00142	0.85415	1.06298	0	0	0	0
Retention Rate Used	1.1067	0.82176	0.89417	1.0071	0.98148	0.96825	1.05128	0.85415	1.06298	0	0	0	0

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	37	31	40	34	31	27	21	20	19	19	19	19	19	19	19
----- Projected Births -----															

New Brighton Area SD 127045653

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	99	110	107	107	95	105	98	112	85	107	111	93	113	1342
2020 - 2021	101	96	102	101	107	97	109	107	116	90	106	106	95	1333
2021 - 2022	122	93	95	108	91	105	101	104	108	112	87	99	100	1325
2022 - 2023	122	113	87	97	100	93	102	99	100	97	106	85	103	1304
2023 - 2024	102	112	111	84	90	104	90	103	95	102	93	103	90	1279
Projection														
2024 - 2025	97	101	107	111	79	91	104	91	99	94	98	89	105	1266
2025 - 2026	117	91	97	107	104	80	91	105	87	98	91	94	90	1252
2026 - 2027	92	110	87	97	100	106	80	92	101	86	95	87	96	1229
2027 - 2028	90	87	105	87	91	102	106	81	88	100	83	91	88	1199
2028 - 2029	88	85	83	105	82	92	102	107	78	87	97	80	92	1178
2029 - 2030	86	83	81	83	99	83	92	103	103	77	84	93	81	1148
2030 - 2031	84	81	80	81	78	101	83	93	99	102	74	81	94	1131
2031 - 2032	82	79	78	80	76	79	101	84	89	98	98	71	82	1097
2032 - 2033	80	77	76	78	75	77	79	102	81	88	95	94	72	1074
2033 - 2034	78	75	74	76	73	76	77	80	98	80	85	91	96	1059

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	499	603	693	796	891	993	1279	392	288	198	390	300	586	483	388	286
2028 - 2029	443	535	637	744	822	909	1178	379	287	185	374	272	541	434	356	269
2033 - 2034	376	452	529	609	707	787	1059	331	255	178	335	258	530	450	352	272

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.87826	0.83478	0.92727	0.94393	1	1.02105	1.0381	1.09184	1.03571	1.05882	0.99065	0.95495	1.02151
2020-21 to 2021-22	1.07965	0.8087	0.98958	1.05882	0.90099	0.98131	1.04124	0.95413	1.00935	0.96552	0.96667	0.93396	0.9434
2021-22 to 2022-23	1.17308	1	0.93548	1.02105	0.92593	1.02198	0.97143	0.9802	0.96154	0.89815	0.94643	0.97701	1.0404
2022-23 to 2023-24	0.97143	1.07692	0.9823	0.96552	0.92784	1.04	0.96774	1.0098	0.9596	1.02	0.95876	0.9717	1.05882
Average Rate	1.0256	0.9301	0.95866	0.99733	0.93869	1.01608	1.00463	1.00899	0.99155	0.98562	0.96563	0.95941	1.01603
Retention Rate Used	1.0256	0.96187	0.95866	0.99733	0.93869	1.01608	1.00463	1.00899	0.9596	0.98562	0.96563	0.95941	1.01603

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	115	115	113	104	105	95	114	90	88	86	84	82	80	78	76
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Riverside Beaver County SD 127045853

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	107	109	108	107	105	112	91	112	114	107	109	105	123	1409
2020 - 2021	116	98	108	101	102	103	109	92	112	108	103	107	109	1368
2021 - 2022	99	121	97	105	98	102	104	108	95	123	113	104	124	1393
2022 - 2023	86	102	118	108	101	100	107	107	110	101	122	113	116	1391
2023 - 2024	104	90	99	125	107	103	100	106	116	113	105	119	121	1408
Projection														
2024 - 2025	91	122	87	104	121	108	104	101	110	120	114	104	130	1416
2025 - 2026	78	103	118	91	101	122	109	105	104	114	121	113	114	1393
2026 - 2027	84	87	100	124	88	102	123	110	109	108	115	120	124	1394
2027 - 2028	89	94	84	105	120	88	103	124	114	113	109	114	131	1388
2028 - 2029	87	100	91	88	102	121	89	104	128	118	114	108	125	1375
2029 - 2030	85	98	97	95	85	103	122	89	108	132	119	113	118	1364
2030 - 2031	83	96	95	102	92	85	104	123	92	112	133	118	124	1359
2031 - 2032	81	93	93	100	99	92	86	105	127	95	113	132	129	1345
2032 - 2033	79	91	90	97	97	100	93	86	109	131	96	112	145	1326
2033 - 2034	78	89	88	94	94	98	101	93	89	113	132	95	123	1287

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	525	628	728	834	950	1063	1408	425	322	222	435	335	680	574	458	345
2028 - 2029	468	589	678	782	910	1028	1375	442	321	232	439	350	697	593	465	347
2033 - 2034	443	541	642	735	824	937	1287	381	283	182	396	295	645	552	463	350

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	1.10476	0.91589	0.99083	0.93519	0.95327	0.98095	0.97321	1.01099	1	0.94737	0.96262	0.98165	1.0381
2020-21 to 2021-22	1.28571	1.15238	0.9898	0.97222	0.9703	1	1.00971	0.99083	1.03261	1.09821	1.0463	1.00971	1.15888
2021-22 to 2022-23	1.06173	1.32468	0.97521	1.1134	0.9619	1.02041	1.04902	1.02885	1.01852	1.06316	0.99187	1	1.11538
2022-23 to 2023-24	1.01961	1.11111	0.97059	1.05932	0.99074	1.0198	1	0.99065	1.08411	1.02727	1.0396	0.97541	1.0708
Average Rate	1.11795	1.12601	0.9816	1.02003	0.96905	1.00529	1.00799	1.00533	1.03381	1.034	1.0101	0.99169	1.09579
Retention Rate Used	1.06203	1.19606	0.97059	1.04832	0.96905	1.00529	1.00799	1.00533	1.03381	1.034	1.0101	0.99169	1.09579

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	107	105	77	81	102	86	73	79	84	82	80	78	76	74	73
----- Projected Births -----															

Rochester Area SD 127046903

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	63	55	55	48	54	49	50	58	61	43	47	49	53	685
2020 - 2021	35	63	58	56	52	50	54	58	56	58	47	52	49	688
2021 - 2022	75	38	59	56	54	54	54	59	55	56	57	48	53	718
2022 - 2023	52	69	39	61	56	59	52	54	55	55	65	60	49	726
2023 - 2024	56	47	75	39	67	60	62	53	62	58	49	65	60	753
Projection														
2024 - 2025	69	49	48	75	40	72	63	64	53	65	57	51	66	772
2025 - 2026	65	58	50	48	78	43	76	65	64	56	64	60	52	779
2026 - 2027	47	54	60	50	50	83	45	79	65	67	55	67	61	783
2027 - 2028	55	40	55	60	52	53	87	47	79	69	66	57	68	788
2028 - 2029	54	46	41	55	62	56	56	90	47	83	68	69	58	785
2029 - 2030	53	45	47	41	57	66	59	58	90	50	82	71	70	789
2030 - 2031	52	45	46	47	42	61	69	61	58	95	49	86	72	783
2031 - 2032	52	44	46	46	49	45	64	72	61	61	94	51	87	772
2032 - 2033	51	43	45	46	48	52	47	66	72	64	60	98	52	744
2033 - 2034	50	43	44	45	48	51	55	49	66	76	63	63	99	752

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	284	344	406	459	521	579	753	237	177	115	235	173	347	294	232	174
2028 - 2029	258	314	370	460	507	590	785	249	193	137	276	220	415	325	278	195
2033 - 2034	230	281	336	385	451	527	752	221	170	115	246	191	416	367	301	225

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.46667	0.68478	1.05455	1.01818	1.08333	0.92593	1.10204	1.16	0.96552	0.95082	1.09302	1.10638	1		
2020-21 to 2021-22	0.94937	0.50667	0.93651	0.96552	0.96429	1.03846	1.08	1.09259	0.94828	1	0.98276	1.02128	1.01923		
2021-22 to 2022-23	0.62651	0.87342	1.02632	1.0339	1	1.09259	0.96296	1	0.9322	1	1.16071	1.05263	1.02083		
2022-23 to 2023-24	0.73684	0.56627	1.08696	1	1.09836	1.07143	1.05085	1.01923	1.14815	1.05455	0.89091	1	1		
Average Rate	0.69485	0.65778	1.02608	1.0044	1.03649	1.0321	1.04896	1.06796	0.99854	1.00134	1.03185	1.04507	1.01002		
Retention Rate Used	0.77091	0.64878	1.02608	1.0044	1.03649	1.06749	1.04896	1.03727	0.99854	1.05455	0.9889	1.04507	1.01002		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	92	75	79	83	76	90	84	61	71	70	69	68	67	66	65
----- Projected Births -----															

South Side Area SD 127047404

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	67	66	55	65	66	65	72	81	74	75	85	79	89	939
2020 - 2021	79	63	66	55	64	69	66	69	81	74	78	85	83	932
2021 - 2022	86	76	63	74	60	67	67	64	72	83	70	79	90	951
2022 - 2023	59	83	75	62	75	58	67	71	65	72	82	65	85	919
2023 - 2024	60	63	75	75	62	77	54	67	68	69	76	79	58	883
Projection														
2024 - 2025	57	82	57	75	77	63	75	54	67	69	70	74	81	901
2025 - 2026	45	74	74	57	77	79	62	75	54	68	70	68	75	878
2026 - 2027	67	59	67	74	58	79	77	62	75	55	69	68	69	879
2027 - 2028	51	87	53	67	76	59	77	77	62	77	55	67	69	877
2028 - 2029	50	67	79	53	68	78	58	77	77	63	78	54	68	870
2029 - 2030	49	65	61	79	54	69	76	58	77	79	63	76	55	861
2030 - 2031	48	63	59	61	81	55	68	76	58	79	80	62	77	867
2031 - 2032	47	62	57	59	62	83	54	68	76	59	80	78	63	848
2032 - 2033	45	60	56	57	60	63	81	54	68	78	59	78	80	839
2033 - 2034	44	59	54	56	58	61	62	81	54	69	79	58	80	815

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	335	412	466	533	601	670	883	266	189	135	258	204	417	350	282	213
2028 - 2029	317	395	453	530	607	670	870	290	212	154	275	217	417	340	263	200
2033 - 2034	271	332	394	475	529	598	815	258	197	135	266	204	421	340	286	217

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	1.11268	1.36957	1	1	0.98462	1.04545	1.01538	0.95833	1	1	1.04	1	1.05063		
2020-21 to 2021-22	1.91111	1.07042	1	1.12121	1.09091	1.04688	0.97101	0.9697	1.04348	1.02469	0.94595	1.01282	1.05882		
2021-22 to 2022-23	1.34091	1.84444	0.98684	0.98413	1.01351	0.96667	1	1.0597	1.01563	1	0.98795	0.92857	1.07595		
2022-23 to 2023-24	1.13208	1.43182	0.90361	1	1	1.02667	0.93103	1	0.95775	1.06154	1.05556	0.96341	0.89231		
Average Rate	1.37419	1.42906	0.97261	1.02633	1.02226	1.02142	0.97936	0.99693	1.00421	1.02156	1.00736	0.9762	1.01943		
Retention Rate Used	1.19522	1.54861	0.90361	0.99471	1.02226	1.02142	0.97936	0.99693	1.00421	1.02156	1.00736	0.9762	1.01943		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	46	71	45	44	53	48	38	56	43	42	41	40	39	38	37
----- Projected Births -----															

Western Beaver County SD 127049303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	131	58	46	46	52	58	56	46	56	51	49	52	58	759
2020 - 2021	113	46	54	51	48	46	57	58	46	57	48	50	57	731
2021 - 2022	128	52	42	55	48	50	44	55	55	46	58	51	54	738
2022 - 2023	113	55	52	45	58	49	50	40	59	49	42	53	50	715
2023 - 2024	74	48	55	53	45	61	52	49	42	60	53	42	54	688
Projection														
2024 - 2025	98	38	46	58	54	47	61	51	51	42	61	53	44	704
2025 - 2026	128	42	37	49	59	56	47	59	53	52	43	61	55	741
2026 - 2027	106	55	40	39	49	61	56	46	61	54	53	43	64	727
2027 - 2028	167	46	53	42	39	51	61	54	48	62	55	53	45	776
2028 - 2029	170	72	44	56	42	40	51	59	56	49	63	55	55	812
2029 - 2030	173	73	69	46	57	44	40	50	61	57	50	63	57	840
2030 - 2031	175	74	70	73	46	59	44	39	52	62	58	50	66	868
2031 - 2032	178	75	71	74	74	48	59	43	41	53	63	58	52	889
2032 - 2033	181	76	72	75	75	77	48	57	45	41	54	63	61	925
2033 - 2034	183	78	73	76	76	78	77	47	59	46	42	54	66	955

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	275	336	388	437	479	539	688	204	143	91	203	151	300	251	209	149
2028 - 2029	384	424	475	534	590	639	812	206	166	115	215	164	337	278	222	173
2033 - 2034	486	564	641	688	747	793	955	261	183	106	229	152	314	267	208	162

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	2.51111	1.09524	0.93103	1.1087	1.04348	0.88462	0.98276	1.03571	1	1.01786	0.94118	1.02041	1.09615
2020-21 to 2021-22	2.97674	1.15556	0.91304	1.01852	0.94118	1.04167	0.95652	0.96491	0.94828	1	1.01754	1.0625	1.08
2021-22 to 2022-23	2.7561	1.27907	1	1.07143	1.05455	1.02083	1	0.90909	1.07273	0.89091	0.91304	0.91379	0.98039
2022-23 to 2023-24	2.24242	1.17073	1	1.01923	1	1.05172	1.06122	0.98	1.05	1.01695	1.08163	1	1.01887
Average Rate	2.62159	1.17515	0.96102	1.05447	1.0098	0.99971	1.00013	0.97243	1.01775	0.98143	0.98835	0.99918	1.04385
Retention Rate Used	2.65842	1.14051	0.96102	1.05447	1.0098	1.03807	1.00013	0.97243	1.04091	1.0116	1.01345	0.99918	1.04385

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	42	45	43	41	33	37	48	40	63	64	65	66	67	68	69
----- Projected Births -----															

Apollo-Ridge SD 128030603

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	92	83	67	87	89	98	91	98	101	85	99	84	67	1141
2020 - 2021	88	85	83	66	85	97	94	95	89	100	79	74	84	1119
2021 - 2022	92	87	88	78	68	88	100	92	93	99	97	58	71	1111
2022 - 2023	81	87	90	90	81	72	90	93	94	95	101	61	64	1099
2023 - 2024	85	81	93	90	90	80	73	96	99	102	102	70	60	1121
Projection														
2024 - 2025	82	91	84	92	91	94	81	73	98	104	110	71	69	1140
2025 - 2026	94	87	94	83	93	95	95	81	75	103	112	77	70	1159
2026 - 2027	78	100	90	93	84	97	96	95	83	79	111	79	76	1161
2027 - 2028	66	83	103	89	94	88	98	96	97	87	85	78	78	1142
2028 - 2029	65	70	86	102	90	98	89	98	98	102	93	60	77	1128
2029 - 2030	64	69	72	85	103	94	99	89	100	103	110	65	59	1112
2030 - 2031	63	68	71	71	86	107	95	99	91	105	111	77	64	1108
2031 - 2032	61	66	70	70	72	90	108	95	101	96	113	78	76	1096
2032 - 2033	60	65	68	69	71	75	91	109	97	106	103	79	77	1070
2033 - 2034	59	64	67	67	70	74	76	91	111	102	114	72	78	1045

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	439	519	592	688	787	889	1121	348	268	195	370	297	529	433	334	232
2028 - 2029	413	511	600	698	796	898	1128	383	285	196	387	298	528	430	332	230
2033 - 2034	327	401	477	568	679	781	1045	352	278	202	380	304	568	477	366	264

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	1.03529	1	1	0.98507	0.97701	1.08989	0.95918	1.04396	0.90816	0.9901	0.92941	0.74747	1		
2020-21 to 2021-22	1.16456	1.02353	1.03529	0.93976	1.0303	1.03529	1.03093	0.97872	0.97895	1.11236	0.97	0.73418	0.95946		
2021-22 to 2022-23	1.37288	1.10127	1.03448	1.02273	1.03846	1.05882	1.02273	0.93	1.02174	1.02151	1.0202	0.62887	1.10345		
2022-23 to 2023-24	1.08974	1.37288	1.06897	1	1	0.98765	1.01389	1.06667	1.06452	1.08511	1.07368	0.69307	0.98361		
Average Rate	1.16562	1.12442	1.03469	0.98689	1.01144	1.04291	1.00668	1.00484	0.99334	1.05227	0.99832	0.7009	1.01163		
Retention Rate Used	1.09653	1.16589	1.03469	0.98689	1.01144	1.04291	1.00668	1.00484	1.02173	1.05227	1.07368	0.7009	0.98102		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	85	85	79	59	78	75	86	71	60	59	58	57	56	55	54
----- Projected Births -----															

Armstrong SD 128030852

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	345	395	384	405	413	366	411	459	445	408	425	261	248	4965
2020 - 2021	307	331	384	385	392	404	366	409	444	454	396	259	267	4798
2021 - 2022	344	332	328	381	394	389	412	405	400	461	451	248	256	4801
2022 - 2023	331	344	344	335	372	396	387	432	393	419	440	264	232	4689
2023 - 2024	293	326	351	344	326	384	398	386	419	390	396	256	265	4534
Projection														
2024 - 2025	313	302	328	352	335	337	386	413	375	429	377	238	253	4438
2025 - 2026	296	316	303	329	342	346	339	400	401	384	414	226	235	4331
2026 - 2027	298	299	318	304	320	353	348	352	389	411	371	249	223	4235
2027 - 2028	300	302	300	319	296	330	355	361	342	399	397	223	246	4170
2028 - 2029	301	303	303	301	310	306	332	368	351	350	385	238	220	4068
2029 - 2030	302	305	304	304	293	320	308	344	357	360	338	231	235	4001
2030 - 2031	304	306	306	305	296	302	322	319	334	366	348	203	228	3939
2031 - 2032	305	308	307	307	297	306	303	334	310	342	354	209	200	3882
2032 - 2033	307	309	310	308	299	307	308	314	324	318	330	213	206	3853
2033 - 2034	308	311	311	311	300	309	309	319	305	332	307	198	210	3830

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1640	2024	2422	2808	3227	3617	4534	1587	1203	805	1593	1195	2112	1726	1307	917
2028 - 2029	1518	1824	2156	2524	2875	3225	4068	1357	1051	719	1401	1069	1912	1544	1193	843
2033 - 2034	1541	1850	2159	2478	2783	3115	3830	1242	933	624	1265	956	1671	1352	1047	715

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.72749	0.70726	0.97215	1.0026	0.9679	0.97821	1	0.99513	0.96732	1.02022	0.97059	0.60941	1.02299
2020-21 to 2021-22	0.74138	0.78673	0.99094	0.99219	1.02338	0.99235	1.0198	1.10656	0.978	1.03829	0.99339	0.62626	0.98842
2021-22 to 2022-23	0.74049	0.74138	1.03614	1.02134	0.97638	1.00508	0.99486	1.04854	0.97037	1.0475	0.95445	0.58537	0.93548
2022-23 to 2023-24	0.7199	0.72931	1.02035	1	0.97313	1.03226	1.00505	0.99742	0.96991	0.99237	0.94511	0.58182	1.00379
Average Rate	0.73232	0.74117	1.0049	1.00403	0.9852	1.00197	1.00493	1.03691	0.9714	1.02459	0.96588	0.60071	0.98767
Retention Rate Used	0.73232	0.74117	1.0049	1.00403	0.97247	1.03226	1.00493	1.03691	0.9714	1.02459	0.96588	0.60071	0.98767

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	468	422	464	447	407	427	404	407	409	411	413	415	417	419	421
----- Projected Births -----															

Freeport Area SD 128033053

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	143	135	143	143	145	149	154	149	144	160	155	151	118	1889
2020 - 2021	127	140	135	142	134	144	147	157	151	146	153	127	149	1852
2021 - 2022	136	122	149	141	146	136	145	147	152	152	145	128	134	1833
2022 - 2023	112	137	130	146	141	146	141	143	148	153	153	128	130	1808
2023 - 2024	125	110	143	131	141	140	152	137	139	151	150	124	124	1767
Projection														
2024 - 2025	152	128	115	144	129	141	146	148	136	141	149	126	125	1780
2025 - 2026	118	171	134	116	142	129	147	142	147	138	139	125	127	1775
2026 - 2027	125	133	178	135	114	142	134	143	141	149	136	116	126	1772
2027 - 2028	109	141	139	179	133	114	148	130	142	143	147	114	117	1756
2028 - 2029	106	123	147	140	176	133	119	144	129	144	141	123	115	1740
2029 - 2030	104	120	128	148	138	176	138	116	143	131	142	118	124	1726
2030 - 2031	101	117	125	129	145	138	183	134	115	145	129	119	119	1699
2031 - 2032	99	114	122	126	127	145	144	178	133	116	143	108	120	1675
2032 - 2033	96	111	119	123	124	127	151	140	176	135	114	120	109	1645
2033 - 2034	94	108	116	120	121	124	132	147	139	178	133	95	121	1628

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	650	790	942	1079	1218	1369	1767	568	428	276	579	427	825	688	549	398
2028 - 2029	692	825	944	1088	1217	1361	1740	525	392	273	536	417	796	652	523	379
2033 - 2034	559	683	815	962	1101	1279	1628	542	418	286	596	464	813	666	527	349

- Notes:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	1.35106	1.59091	1	0.99301	0.93706	0.9931	0.98658	1.01948	1.01342	1.01389	0.95625	0.81935	0.98675
2020-21 to 2021-22	1.63855	1.29787	1.06429	1.04444	1.02817	1.01493	1.00694	1	0.96815	1.00662	0.99315	0.8366	1.05512
2021-22 to 2022-23	1.0566	1.6506	1.06557	0.97987	1	1	1.03676	0.98621	1.0068	1.00658	1.00658	0.88276	1.01563
2022-23 to 2023-24	1.38889	1.03774	1.0438	1.00769	0.96575	0.99291	1.0411	0.97163	0.97203	1.02027	0.98039	0.81046	0.96875

Average Rate	1.35878	1.39428	1.04341	1.00625	0.98275	1.00023	1.01785	0.99433	0.9901	1.01184	0.98409	0.83729	1.00656
Retention Rate Used	1.26552	1.42642	1.04341	1.00625	0.98275	1.00023	1.0411	0.97163	0.9901	1.01184	0.98409	0.83729	1.00656

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	88	94	83	106	90	120	93	99	86	84	82	80	78	76	74
----- Projected Births -----															

Leechburg Area SD 128034503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	56	43	60	45	55	51	58	52	53	52	49	45	78	697
2020 - 2021	36	50	49	50	44	52	44	57	52	57	53	46	44	634
2021 - 2022	49	37	50	48	46	43	57	46	60	59	54	53	45	647
2022 - 2023	42	50	32	57	54	47	47	58	50	63	55	56	51	662
2023 - 2024	69	39	45	35	60	54	46	43	59	52	54	46	54	656
Projection														
2024 - 2025	60	44	36	48	37	59	57	46	45	63	45	51	45	636
2025 - 2026	68	52	41	39	50	36	62	56	48	48	54	43	50	647
2026 - 2027	53	59	48	44	41	49	38	61	58	52	41	51	42	637
2027 - 2028	59	46	54	51	46	40	52	38	63	62	45	39	50	645
2028 - 2029	58	51	42	58	54	45	42	51	39	68	53	43	38	642
2029 - 2030	57	50	47	45	61	53	48	42	53	42	58	51	42	649
2030 - 2031	56	49	46	50	47	60	56	48	44	57	36	55	50	654
2031 - 2032	54	48	45	49	53	46	63	55	50	47	49	34	53	646
2032 - 2033	53	47	44	48	52	52	49	62	57	54	40	47	33	638
2033 - 2034	52	46	43	47	50	51	55	49	64	61	46	38	46	648

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	248	302	348	391	450	502	656	202	148	102	200	154	308	265	206	154
2028 - 2029	263	308	350	401	440	508	642	177	132	90	200	158	292	241	202	134
2033 - 2034	238	289	344	393	457	518	648	219	168	113	229	174	304	255	191	130

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.92308	1.02041	1.13953	0.83333	0.97778	0.94545	0.86275	0.98276	1	1.07547	1.01923	0.93878	0.97778		
2020-21 to 2021-22	0.94231	0.94872	1	0.97959	0.92	0.97727	1.09615	1.04545	1.05263	1.13462	0.94737	1	0.97826		
2021-22 to 2022-23	0.76364	0.96154	0.86486	1.14	1.125	1.02174	1.09302	1.01754	1.08696	1.05	0.9322	1.03704	0.96226		
2022-23 to 2023-24	1.4375	0.70909	0.9	1.09375	1.05263	1	0.97872	0.91489	1.01724	1.04	0.85714	0.83636	0.96429		
Average Rate	1.01663	0.90994	0.9761	1.01167	1.01885	0.98612	1.00766	0.99016	1.03921	1.07502	0.93899	0.95304	0.97065		
Retention Rate Used	1.04781	0.90994	0.92162	1.07111	1.0518	0.98612	1.05597	0.99016	1.03921	1.07502	0.85714	0.95304	0.97065		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	49	39	52	55	48	57	65	51	56	55	54	53	52	51	50
----- Projected Births -----															

River Valley SD 128321103

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	114	117	117	112	118	95	124	113	109	115	110	121	107	1472
2020 - 2021	104	97	103	110	99	105	96	112	95	105	113	98	123	1360
2021 - 2022	101	106	98	108	115	101	106	95	110	112	99	104	107	1362
2022 - 2023	101	111	101	97	112	112	100	109	99	111	113	103	102	1371
2023 - 2024	118	105	106	106	108	115	112	101	108	97	114	108	101	1399
Projection														
2024 - 2025	93	110	100	107	113	106	115	113	102	106	96	109	107	1377
2025 - 2026	101	95	104	101	114	110	106	116	114	100	105	91	108	1365
2026 - 2027	82	103	90	105	108	111	110	107	117	112	99	100	90	1334
2027 - 2028	97	84	98	91	112	106	111	111	108	115	111	94	99	1337
2028 - 2029	95	99	80	99	97	110	106	112	112	106	114	106	93	1329
2029 - 2030	94	97	94	81	105	95	110	107	113	110	105	109	105	1325
2030 - 2031	92	96	92	95	86	103	95	111	108	111	109	100	108	1306
2031 - 2032	90	94	91	93	101	84	103	96	112	106	110	104	99	1283
2032 - 2033	89	92	89	92	99	99	84	104	96	110	105	105	103	1267
2033 - 2034	87	91	87	90	98	97	99	85	105	94	109	100	104	1246

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	543	658	770	871	979	1076	1399	436	321	209	418	306	629	528	420	323
2028 - 2029	470	580	686	798	910	1016	1329	440	330	224	436	330	643	531	419	313
2033 - 2034	453	550	649	734	839	933	1246	386	289	190	383	284	597	512	407	313

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.79389	0.71852	0.88034	0.94017	0.88393	0.88983	1.01053	0.90323	0.84071	0.9633	0.98261	0.89091	1.01653		
2020-21 to 2021-22	0.84167	0.80916	1.01031	1.04854	1.04545	1.0202	1.00952	0.98958	0.98214	1.17895	0.94286	0.92035	1.09184		
2021-22 to 2022-23	0.82114	0.925	0.95283	0.9898	1.03704	0.97391	0.9901	1.0283	1.04211	1.00909	1.00893	1.0404	0.98077		
2022-23 to 2023-24	0.92188	0.85366	0.95495	1.0495	1.1134	1.02679	1	1.01	0.99083	0.9798	1.02703	0.95575	0.98058		
Average Rate	0.84464	0.82658	0.94961	1.007	1.01996	0.97768	1.00254	0.98278	0.96395	1.03278	0.99036	0.95185	1.01743		
Retention Rate Used	0.84464	0.86261	0.94961	1.007	1.0653	0.97768	1.00254	1.0093	1.00502	0.98406	0.99036	0.95185	0.99263		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	135	131	120	123	128	110	119	97	115	113	111	109	107	105	103
----- Projected Births -----															

Homer-Center SD 128323303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	58	45	58	68	66	49	74	70	57	72	74	77	68	836
2020 - 2021	56	55	45	56	65	67	47	77	72	59	72	70	75	816
2021 - 2022	61	52	58	50	56	67	66	48	81	77	58	67	66	807
2022 - 2023	41	55	55	62	51	55	70	69	47	80	76	59	66	786
2023 - 2024	45	47	62	59	56	47	53	68	71	48	84	76	60	776
Projection														
2024 - 2025	54	53	53	67	57	55	46	54	70	73	48	82	74	786
2025 - 2026	41	65	60	57	65	56	54	47	55	72	73	47	80	772
2026 - 2027	48	49	73	65	55	64	55	55	48	57	72	71	46	758
2027 - 2028	50	57	55	79	63	54	63	56	56	49	57	70	70	779
2028 - 2029	51	59	64	60	77	62	53	64	57	58	49	55	69	778
2029 - 2030	51	60	67	69	58	76	61	54	65	59	58	48	54	780
2030 - 2031	52	61	68	73	67	57	75	62	55	67	59	56	47	799
2031 - 2032	53	62	69	74	71	66	56	76	63	57	67	57	55	826
2032 - 2033	54	63	70	75	72	70	65	57	78	65	57	65	56	847
2033 - 2034	54	64	71	76	73	71	69	66	58	80	65	55	64	866

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	269	316	369	437	508	556	776	239	192	139	240	187	407	339	268	220
2028 - 2029	311	373	426	490	547	605	778	236	174	121	232	179	352	288	231	173
2033 - 2034	338	409	478	544	602	682	866	264	193	124	273	204	388	322	264	184

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	1	0.9322	1	0.96552	0.95588	1.01515	0.95918	1.04054	1.02857	1.03509	1	0.94595	0.97403
2020-21 to 2021-22	0.93846	0.92857	1.05455	1.11111	1	1.03077	0.98507	1.02128	1.05195	1.06944	0.98305	0.93056	0.94286
2021-22 to 2022-23	0.91111	0.84615	1.05769	1.06897	1.02	0.98214	1.04478	1.04545	0.97917	0.98765	0.98701	1.01724	0.98507
2022-23 to 2023-24	0.78947	1.04444	1.12727	1.07273	0.90323	0.92157	0.96364	0.97143	1.02899	1.02128	1.05	1	1.01695
Average Rate	0.90976	0.93784	1.05988	1.05458	0.96978	0.98741	0.98817	1.01968	1.02217	1.02837	1.00502	0.97344	0.97973
Retention Rate Used	0.78947	0.93784	1.12727	1.08427	0.96978	0.98741	0.98817	1.01968	1.02217	1.02837	1.00502	0.97344	0.97973

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	59	56	65	45	57	69	52	61	63	64	65	66	67	68	69
----- Projected Births -----															

Indiana Area SD 128323703

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	191	212	195	195	220	225	216	228	232	231	243	204	231	2823
2020 - 2021	163	182	201	192	185	214	217	206	236	226	219	249	217	2707
2021 - 2022	188	187	182	206	203	191	227	216	218	237	227	214	259	2755
2022 - 2023	197	195	200	187	217	217	212	240	232	219	240	224	238	2818
2023 - 2024	195	212	198	211	202	215	225	207	233	236	211	237	237	2819
Projection														
2024 - 2025	210	198	214	209	224	205	224	224	214	237	232	210	253	2854
2025 - 2026	195	213	200	226	222	228	214	223	232	218	233	231	224	2859
2026 - 2027	186	199	215	211	240	226	238	213	231	236	214	232	247	2888
2027 - 2028	173	190	201	227	224	244	236	237	220	235	232	213	248	2880
2028 - 2029	169	176	192	212	241	228	254	235	245	224	231	231	228	2866
2029 - 2030	166	172	177	203	225	245	238	253	243	249	220	230	247	2868
2030 - 2031	162	169	173	187	216	229	256	237	262	247	245	219	246	2848
2031 - 2032	159	165	170	183	199	220	239	255	245	267	243	244	234	2823
2032 - 2033	155	161	166	179	195	202	229	238	264	249	262	242	261	2803
2033 - 2034	152	158	162	175	190	198	211	228	246	269	245	260	259	2753

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	1018	1233	1458	1665	1898	2134	2819	880	665	440	901	676	1361	1154	921	685
2028 - 2029	990	1218	1472	1707	1952	2176	2866	962	734	480	958	704	1394	1159	914	690
2033 - 2034	837	1035	1246	1474	1720	1989	2753	883	685	474	954	743	1507	1279	1033	764

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.73423	0.73684	0.94811	0.98462	0.94872	0.97273	0.96444	0.9537	1.03509	0.97414	0.94805	1.02469	1.06373		
2020-21 to 2021-22	0.83186	0.84234	1	1.02488	1.05729	1.03243	1.06075	0.99539	1.05825	1.00424	1.00442	0.97717	1.04016		
2021-22 to 2022-23	0.95631	0.86283	1.06952	1.02747	1.0534	1.06897	1.10995	1.05727	1.07407	1.00459	1.01266	0.98678	1.11215		
2022-23 to 2023-24	0.89862	1.02913	1.01538	1.055	1.08021	0.99078	1.03687	0.97642	0.97083	1.01724	0.96347	0.9875	1.05804		
Average Rate	0.85526	0.86779	1.00825	1.02299	1.03491	1.01623	1.043	0.99569	1.03456	1.00005	0.98215	0.99404	1.06852		
Retention Rate Used	0.8956	0.91143	1.00825	1.055	1.06363	1.01623	1.043	0.99569	1.03456	1.01724	0.98215	0.99404	1.06852		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	247	222	226	206	217	234	218	208	193	189	185	181	177	173	170
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Marion Center Area SD 128325203

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	96	88	66	94	87	106	101	102	93	104	98	107	96	1238
2020 - 2021	74	93	85	65	90	85	109	97	100	95	100	96	102	1191
2021 - 2022	83	74	100	82	69	93	83	112	96	96	92	99	95	1174
2022 - 2023	73	86	77	103	85	76	97	85	114	96	93	84	93	1162
2023 - 2024	66	77	84	87	107	95	78	102	92	115	94	93	84	1174
Projection														
2024 - 2025	69	83	78	86	89	116	97	79	110	92	113	91	90	1193
2025 - 2026	63	77	84	80	88	96	118	99	86	110	90	110	88	1189
2026 - 2027	74	71	78	86	82	95	98	120	107	86	108	87	107	1199
2027 - 2028	75	82	72	80	88	89	97	100	130	107	84	105	84	1193
2028 - 2029	75	83	83	74	82	95	91	99	108	130	105	82	102	1209
2029 - 2030	76	84	84	85	76	89	97	92	107	108	127	102	80	1207
2030 - 2031	76	85	85	86	87	82	91	99	100	107	106	123	99	1226
2031 - 2032	77	85	86	87	88	94	84	92	107	100	105	103	119	1227
2032 - 2033	78	86	86	88	89	95	96	85	100	107	98	102	100	1210
2033 - 2034	78	87	87	88	90	96	97	98	92	100	105	95	99	1212

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	421	516	594	696	788	903	1174	367	272	194	387	309	580	478	386	271
2028 - 2029	397	492	583	682	790	920	1209	393	298	207	428	337	626	527	419	289
2033 - 2034	430	526	623	721	813	913	1212	383	287	190	387	290	589	491	399	299

- Notes:
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.60656	0.73228	0.96591	0.98485	0.95745	0.97701	1.0283	0.9604	0.98039	1.02151	0.96154	0.97959	0.95327
2020-21 to 2021-22	0.63359	0.60656	1.07527	0.96471	1.06154	1.03333	0.97647	1.02752	0.98969	0.96	0.96842	0.99	0.98958
2021-22 to 2022-23	0.56154	0.65649	1.04054	1.03	1.03659	1.10145	1.04301	1.0241	1.01786	1	0.96875	0.91304	0.93939
2022-23 to 2023-24	0.51563	0.59231	0.97674	1.12987	1.03883	1.11765	1.02632	1.05155	1.08235	1.00877	0.97917	1	1
Average Rate	0.57933	0.64691	1.01462	1.02736	1.0236	1.05736	1.01852	1.01589	1.01757	0.99757	0.96947	0.97066	0.97056
Retention Rate Used	0.57933	0.64691	1.01462	1.02736	1.0236	1.08414	1.01852	1.01589	1.08235	0.99757	0.97917	0.97066	0.97056

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	127	122	131	130	128	119	109	127	129	130	131	132	133	134	135
----- Projected Births -----															

Penns Manor Area SD 128326303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	54	48	55	51	72	59	56	62	61	63	63	67	66	777
2020 - 2021	50	52	47	57	52	68	56	55	63	56	65	68	62	751
2021 - 2022	54	46	53	48	57	49	65	62	58	62	55	65	59	733
2022 - 2023	51	54	45	55	53	55	49	59	58	56	60	62	59	716
2023 - 2024	42	50	51	47	54	49	55	50	55	56	53	61	57	680
Projection														
2024 - 2025	42	47	49	53	47	51	49	57	48	53	53	55	55	659
2025 - 2026	49	42	46	51	53	44	51	51	55	46	50	55	50	643
2026 - 2027	50	50	41	48	51	50	44	53	49	53	44	52	50	635
2027 - 2028	34	51	49	42	48	48	50	46	51	47	50	45	47	608
2028 - 2029	33	34	50	51	42	45	48	52	44	49	44	52	41	585
2029 - 2030	32	33	33	52	51	40	45	50	50	42	46	45	47	566
2030 - 2031	31	32	32	34	52	48	40	47	48	48	40	47	41	540
2031 - 2032	30	31	31	33	34	49	48	41	45	46	45	41	43	517
2032 - 2033	29	30	30	32	33	32	49	50	39	43	44	46	37	494
2033 - 2034	28	30	29	31	32	31	32	51	48	37	41	45	42	477

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	244	293	348	398	453	509	680	209	160	105	216	161	332	282	227	171
2028 - 2029	210	255	303	355	399	448	585	189	144	96	193	145	282	230	186	137
2033 - 2034	150	181	213	264	312	349	477	162	131	99	168	136	264	213	165	128

- Notes:
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Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.92593	0.96296	0.97917	1.03636	1.01961	0.94444	0.94915	0.98214	1.01613	0.91803	1.03175	1.07937	0.92537
2020-21 to 2021-22	0.96429	0.85185	1.01923	1.02128	1	0.94231	0.95588	1.10714	1.05455	0.98413	0.98214	1	0.86765
2021-22 to 2022-23	0.92727	0.96429	0.97826	1.03774	1.10417	0.96491	1	0.90769	0.93548	0.96552	0.96774	1.12727	0.90769
2022-23 to 2023-24	0.82353	0.90909	0.94444	1.04444	0.98182	0.92453	1	1.02041	0.9322	0.96552	0.94643	1.01667	0.91935
Average Rate	0.91025	0.92205	0.98028	1.03496	1.0264	0.94405	0.97626	1.00435	0.98459	0.9583	0.98201	1.05583	0.90502
Retention Rate Used	0.91025	0.92205	0.98028	1.03496	1.00048	0.94405	1	1.03656	0.96127	0.9583	0.94643	1.03201	0.90502

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	54	54	56	55	51	46	54	55	37	36	35	34	33	32	31
----- Projected Births -----															

Purchase Line SD 128327303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	71	59	59	58	60	70	69	69	68	66	71	54	58	832
2020 - 2021	46	76	55	53	51	59	74	72	64	68	67	79	56	820
2021 - 2022	40	47	77	51	55	55	60	75	72	72	71	58	75	808
2022 - 2023	39	40	46	79	56	56	54	64	70	69	72	64	60	769
2023 - 2024	52	39	42	47	78	57	53	61	60	76	67	61	59	752
Projection														
2024 - 2025	46	45	39	42	49	80	54	56	57	64	77	58	60	727
2025 - 2026	54	45	45	39	44	50	76	57	52	61	64	67	57	711
2026 - 2027	39	52	45	45	41	45	47	81	53	56	61	56	66	687
2027 - 2028	34	38	52	45	47	42	43	50	76	57	56	53	55	648
2028 - 2029	33	33	38	52	47	48	40	46	47	81	57	49	52	623
2029 - 2030	32	32	33	38	54	48	45	43	43	50	82	50	48	598
2030 - 2031	32	31	32	33	40	55	45	48	40	46	50	71	49	572
2031 - 2032	31	31	31	32	34	41	52	48	45	43	46	44	70	548
2032 - 2033	30	30	31	31	33	35	39	55	45	48	43	40	43	503
2033 - 2034	29	29	30	31	32	34	33	41	51	48	48	37	39	482

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	258	315	368	429	489	565	752	231	174	121	250	197	384	323	263	187
2028 - 2029	203	251	291	337	384	465	623	181	133	93	214	174	332	286	239	158
2033 - 2034	151	185	218	259	310	358	482	159	125	92	173	140	264	223	172	124

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.88462	1.16923	0.9322	0.89831	0.87931	0.98333	1.05714	1.04348	0.92754	1	1.01515	1.11268	1.03704
2020-21 to 2021-22	0.68966	0.90385	1.01316	0.92727	1.03774	1.07843	1.01695	1.01351	1	1.125	1.04412	0.86567	0.94937
2021-22 to 2022-23	0.70909	0.68966	0.97872	1.02597	1.09804	1.01818	0.98182	1.06667	0.93333	0.95833	1	0.90141	1.03448
2022-23 to 2023-24	0.88136	0.70909	1.05	1.02174	0.98734	1.01786	0.94643	1.12963	0.9375	1.08571	0.97101	0.84722	0.92188
Average Rate	0.79118	0.86796	0.99352	0.96832	1.00061	1.02445	1.00058	1.06332	0.94959	1.04226	1.00757	0.93174	0.98569
Retention Rate Used	0.79118	0.76753	0.99352	0.99166	1.04104	1.02445	0.94643	1.06332	0.93279	1.07024	1.00757	0.87143	0.98569

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	65	52	58	55	59	58	68	49	43	42	41	40	39	38	37
----- Projected Births -----															

United SD 128328003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	73	65	65	65	75	71	70	82	77	75	82	92	78	970
2020 - 2021	43	66	66	64	66	68	69	68	74	79	74	85	92	914
2021 - 2022	65	44	68	71	64	70	65	69	75	82	79	75	79	906
2022 - 2023	57	69	42	68	68	64	67	63	67	78	76	77	71	867
2023 - 2024	72	56	68	42	72	64	61	69	59	73	72	72	74	854
Projection														
2024 - 2025	67	61	56	69	42	70	61	61	65	63	70	68	69	822
2025 - 2026	57	62	61	57	70	41	67	61	57	69	60	66	65	793
2026 - 2027	60	53	62	62	57	68	39	67	57	61	66	57	63	772
2027 - 2028	56	56	53	63	62	56	65	39	63	61	59	63	55	751
2028 - 2029	55	52	56	54	64	61	54	65	37	67	59	56	60	740
2029 - 2030	54	51	52	57	54	63	59	54	61	39	64	56	54	718
2030 - 2031	53	50	51	53	57	53	60	59	51	65	37	61	54	704
2031 - 2032	52	49	50	52	53	56	51	60	55	54	62	35	59	688
2032 - 2033	51	48	49	51	52	52	54	51	56	59	52	59	34	668
2033 - 2034	50	47	48	50	51	51	50	54	48	60	57	49	57	672

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	310	374	435	504	563	636	854	253	189	128	262	201	419	350	291	218
2028 - 2029	281	342	396	461	498	565	740	217	156	102	223	169	344	279	242	175
2033 - 2034	246	297	347	401	449	509	672	203	152	102	212	162	325	271	223	163

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.69355	1.11864	1.01538	0.98462	1.01538	0.90667	0.97183	0.97143	0.90244	1.02597	0.98667	1.03659	1		
2020-21 to 2021-22	0.98485	0.70968	1.0303	1.07576	1	1.06061	0.95588	1	1.10294	1.10811	1	1.01351	0.92941		
2021-22 to 2022-23	0.81429	1.04545	0.95455	1	0.95775	1	0.95714	0.96923	0.97101	1.04	0.92683	0.97468	0.94667		
2022-23 to 2023-24	1.02857	0.8	0.98551	1	1.05882	0.94118	0.95313	1.02985	0.93651	1.08955	0.92308	0.94737	0.96104		
Average Rate	0.88031	0.91844	0.99644	1.01509	1.00799	0.97711	0.9595	0.99263	0.97823	1.06591	0.95914	0.99304	0.95928		
Retention Rate Used	0.94257	0.87611	0.99644	1.01509	1.00799	0.97711	0.9595	0.99263	0.93665	1.06591	0.95914	0.94737	0.95928		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	59	62	66	70	70	71	61	64	59	58	57	56	55	54	53
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Blue Mountain SD 129540803

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	181	180	179	170	177	194	213	169	229	196	216	247	213	2564
2020 - 2021	165	168	177	168	168	175	191	207	176	219	200	204	241	2459
2021 - 2022	171	163	185	180	186	181	193	204	200	169	219	199	213	2463
2022 - 2023	185	168	169	180	185	184	185	198	194	211	163	226	207	2455
2023 - 2024	199	164	175	172	193	190	188	182	202	206	207	173	235	2486
Projection														
2024 - 2025	154	146	171	173	180	197	196	190	181	214	204	220	180	2406
2025 - 2026	162	133	152	169	181	184	203	198	189	192	212	217	229	2421
2026 - 2027	153	139	138	150	177	185	190	206	197	201	190	225	226	2377
2027 - 2028	169	132	145	136	157	181	191	192	205	209	199	202	234	2352
2028 - 2029	169	146	137	143	143	160	187	193	191	218	207	211	210	2315
2029 - 2030	169	146	152	135	150	146	165	189	192	203	216	220	220	2303
2030 - 2031	169	146	152	150	142	153	151	167	188	204	201	229	229	2281
2031 - 2032	169	146	152	150	157	145	158	153	166	200	202	213	238	2249
2032 - 2033	169	146	152	150	157	160	150	160	152	176	198	214	222	2206
2033 - 2034	169	146	152	150	157	160	165	152	159	161	175	210	223	2179

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	903	1093	1281	1463	1665	1871	2486	762	572	384	778	590	1205	1023	821	615
2028 - 2029	738	898	1085	1278	1469	1687	2315	731	571	384	789	602	1230	1037	846	628
2033 - 2034	774	934	1099	1251	1410	1571	2179	636	476	311	637	472	1080	928	769	608

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	1.13793	0.95455	0.98333	0.93855	0.98824	0.9887	0.98454	0.97183	1.04142	0.95633	1.02041	0.94444	0.97571
2020-21 to 2021-22	1.00588	1.12414	1.10119	1.01695	1.10714	1.07738	1.10286	1.06806	0.96618	0.96023	1	0.995	1.04412
2021-22 to 2022-23	0.9893	0.98824	1.03681	0.97297	1.02778	0.98925	1.0221	1.02591	0.95098	1.055	0.9645	1.03196	1.0402
2022-23 to 2023-24	1.28387	0.87701	1.04167	1.01775	1.07222	1.02703	1.02174	0.98378	1.0202	1.06186	0.98104	1.06135	1.03982
Average Rate	1.10425	0.98598	1.04075	0.98656	1.04884	1.02059	1.03281	1.0124	0.9947	1.00835	0.99149	1.00819	1.02496
Retention Rate Used	1.09302	0.93993	1.04075	0.98656	1.04884	1.02059	1.03281	1.0124	0.9947	1.06186	0.99149	1.06135	1.04138

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	176	145	170	187	155	141	148	140	155	155	155	155	155	155	155
----- Projected Births -----															

Mahanoy Area SD 129544503

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	64	65	83	77	71	79	74	79	80	77	56	76	55	936
2020 - 2021	54	70	72	82	87	66	84	72	75	74	70	47	58	911
2021 - 2022	84	62	64	83	86	100	77	99	76	96	74	67	55	1023
2022 - 2023	79	90	66	65	79	87	107	81	86	95	87	74	67	1063
2023 - 2024	68	88	103	72	73	84	104	114	88	99	86	88	76	1143
Projection														
2024 - 2025	80	72	97	109	77	76	94	107	117	108	90	85	94	1206
2025 - 2026	84	78	80	103	116	80	85	97	110	144	98	89	91	1255
2026 - 2027	66	83	86	85	110	120	90	88	100	135	131	97	95	1286
2027 - 2028	76	65	92	91	90	114	135	93	91	123	122	130	103	1325
2028 - 2029	75	74	72	98	97	93	128	139	96	112	112	121	139	1356
2029 - 2030	73	73	82	76	104	101	105	132	143	118	102	111	129	1349
2030 - 2031	72	72	81	87	81	108	114	108	136	175	107	101	118	1360
2031 - 2032	71	71	80	86	93	84	121	117	111	167	159	106	108	1374
2032 - 2033	70	70	78	85	91	97	94	125	121	136	151	157	113	1388
2033 - 2034	69	69	77	83	90	95	109	97	129	148	123	149	167	1405

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	404	488	592	706	794	893	1143	390	306	202	405	301	551	437	349	250
2028 - 2029	416	509	637	776	872	984	1356	456	363	235	475	347	719	580	484	372
2033 - 2034	388	483	592	689	818	966	1405	430	335	226	483	374	813	716	587	439

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year														
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>	
2019-20 to 2020-21	0.63529	0.98592	1.10769	0.98795	1.12987	0.92958	1.06329	0.97297	0.94937	0.925	0.90909	0.83929	0.76316	
2020-21 to 2021-22	1.06329	0.72941	0.91429	1.15278	1.04878	1.14943	1.16667	1.17857	1.05556	1.28	1	0.95714	1.17021	
2021-22 to 2022-23	1.1791	1.13924	1.06452	1.01563	0.95181	1.01163	1.07	1.05195	0.86869	1.25	0.90625	1	1	
2022-23 to 2023-24	1	1.31343	1.14444	1.09091	1.12308	1.06329	1.1954	1.06542	1.08642	1.15116	0.90526	1.01149	1.02703	
Average Rate	0.96942	1.042	1.05773	1.06182	1.06338	1.03848	1.12384	1.06723	0.99001	1.15154	0.93015	0.95198	0.9901	
Retention Rate Used	1.0808	1.0607	1.10555	1.06182	1.06338	1.03848	1.12384	1.03011	1.03045	1.22705	0.90687	0.98955	1.06575	

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	71	85	79	67	68	74	78	61	70	69	68	67	66	65	64
----- Projected Births -----															

Minersville Area SD 129544703

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	102	92	66	82	91	91	92	92	94	88	85	79	74	1128
2020 - 2021	103	79	78	69	76	80	93	88	99	95	85	81	72	1098
2021 - 2022	115	72	73	81	70	71	89	95	98	88	89	76	80	1097
2022 - 2023	91	95	73	74	81	71	72	84	89	105	90	83	76	1084
2023 - 2024	102	86	80	74	65	79	71	71	84	91	91	75	85	1054
Projection														
2024 - 2025	120	76	78	81	71	62	82	69	71	87	86	82	77	1042
2025 - 2026	106	95	69	79	77	68	64	80	69	73	82	78	84	1024
2026 - 2027	111	83	86	70	75	73	71	63	80	71	69	74	80	1006
2027 - 2028	83	87	75	87	67	71	76	69	63	83	67	62	76	966
2028 - 2029	82	66	79	76	83	64	74	74	69	65	79	61	63	935
2029 - 2030	81	64	60	80	73	79	66	72	74	71	62	71	62	915
2030 - 2031	79	63	58	61	76	69	82	64	72	77	67	56	73	897
2031 - 2032	78	62	57	59	58	72	72	80	64	75	73	61	57	868
2032 - 2033	77	61	56	58	56	55	75	70	80	66	71	66	62	853
2033 - 2034	75	60	55	57	55	53	57	73	70	83	63	64	68	833

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	407	486	557	628	712	803	1054	305	226	155	317	246	497	426	342	251
2028 - 2029	386	450	524	598	667	732	935	281	217	143	282	208	411	337	268	203
2033 - 2034	302	355	412	485	555	638	833	253	200	143	283	226	421	348	278	195

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	1.4507	0.9186	0.84783	1.04545	0.92683	0.87912	1.02198	0.95652	1.07609	1.01064	0.96591	0.95294	0.91139
2020-21 to 2021-22	1.26374	1.01408	0.92405	1.03846	1.01449	0.93421	1.1125	1.02151	1.11364	0.88889	0.93684	0.89412	0.98765
2021-22 to 2022-23	1.12346	1.04396	1.01389	1.0137	1	1.01429	1.01408	0.94382	0.93684	1.07143	1.02273	0.93258	1
2022-23 to 2023-24	1.39726	1.06173	0.84211	1.0137	0.87838	0.97531	1	0.98611	1	1.02247	0.86667	0.83333	1.0241
Average Rate	1.30879	1.00959	0.90697	1.02783	0.95493	0.95073	1.03714	0.97699	1.03164	0.99836	0.94804	0.90324	0.98079
Retention Rate Used	1.32381	1.03992	0.90697	1.0137	0.95493	0.95073	1.03714	0.97699	1.00431	1.03485	0.94804	0.90324	1.0241

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	86	71	91	81	73	91	80	84	63	62	61	60	59	58	57
----- Projected Births -----															

North Schuylkill SD 129545003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	129	136	131	171	151	142	178	155	184	174	170	150	140	2011
2020 - 2021	143	135	134	132	168	150	138	180	149	183	172	163	150	1997
2021 - 2022	149	154	128	133	152	169	170	155	176	153	174	166	162	2041
2022 - 2023	149	163	157	140	139	159	182	175	152	184	157	169	172	2098
2023 - 2024	160	143	164	155	143	139	162	175	166	158	171	150	176	2062
Projection														
2024 - 2025	169	161	142	163	158	145	146	167	169	170	154	165	153	2062
2025 - 2026	148	175	159	141	166	160	152	151	162	173	166	148	168	2069
2026 - 2027	138	154	173	158	143	168	168	157	146	166	168	160	151	2050
2027 - 2028	140	143	152	172	161	145	176	173	152	150	162	162	163	2051
2028 - 2029	137	145	142	151	175	163	152	182	167	156	146	156	165	2037
2029 - 2030	133	141	144	141	153	177	171	157	176	171	152	141	159	2016
2030 - 2031	131	138	140	143	143	155	186	176	152	181	167	146	144	2002
2031 - 2032	129	136	137	139	145	145	163	192	170	156	176	161	149	1998
2032 - 2033	127	134	135	136	141	147	152	168	186	175	152	169	164	1986
2033 - 2034	125	131	133	134	138	143	154	157	162	191	170	146	172	1956

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	765	904	1066	1241	1407	1565	2062	642	503	341	661	499	996	821	655	497
2028 - 2029	750	913	1065	1247	1414	1570	2037	664	501	349	657	505	972	790	623	467
2033 - 2034	661	804	958	1115	1277	1468	1956	616	473	319	664	510	998	841	679	488

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year														
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>	
2019-20 to 2020-21	0.97279	1.10656	0.98529	1.00763	0.98246	0.99338	0.97183	1.01124	0.96129	0.99457	0.98851	0.95882	1	
2020-21 to 2021-22	1.16406	1.04762	0.94815	0.99254	1.15152	1.00595	1.13333	1.12319	0.97778	1.02685	0.95082	0.96512	0.99387	
2021-22 to 2022-23	1.03472	1.27344	1.01948	1.09375	1.04511	1.04605	1.07692	1.02941	0.98065	1.04545	1.02614	0.97126	1.03614	
2022-23 to 2023-24	1.09589	0.99306	1.00613	0.98726	1.02143	1	1.01887	0.96154	0.94857	1.03947	0.92935	0.95541	1.04142	
Average Rate	1.06687	1.10517	0.98976	1.0203	1.05013	1.01135	1.05024	1.03134	0.96707	1.02658	0.9737	0.96265	1.01786	
Retention Rate Used	1.06687	1.1047	0.98976	0.99581	1.01633	1.01135	1.05024	1.03134	0.96707	1.02658	0.9737	0.96265	1.01786	

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	122	147	128	144	146	158	139	129	131	128	125	123	121	119	117
----- Projected Births -----															

Pine Grove Area SD 129546003

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	93	99	109	103	110	133	128	147	128	144	134	128	116	1572
2020 - 2021	102	91	97	106	102	107	128	132	146	131	135	126	138	1541
2021 - 2022	116	115	99	104	111	113	113	138	148	160	125	127	121	1590
2022 - 2023	110	116	118	96	111	109	113	115	136	145	143	103	120	1535
2023 - 2024	105	101	113	113	89	104	115	112	116	144	131	118	110	1471
Projection														
2024 - 2025	128	97	103	109	114	86	106	118	112	121	133	113	120	1460
2025 - 2026	85	123	99	100	110	110	88	109	118	116	112	115	114	1399
2026 - 2027	98	82	125	96	101	106	112	91	109	123	107	97	116	1363
2027 - 2028	84	95	83	121	97	97	108	115	91	113	113	92	98	1307
2028 - 2029	82	81	97	80	122	93	99	111	115	95	104	98	93	1270
2029 - 2030	80	79	82	94	81	118	95	102	111	120	88	90	99	1239
2030 - 2031	78	77	80	79	95	78	120	98	102	115	111	76	91	1200
2031 - 2032	76	75	78	77	80	92	79	124	98	106	106	96	77	1164
2032 - 2033	74	73	76	75	78	77	94	81	123	102	98	92	97	1140
2033 - 2034	72	71	74	73	76	75	78	97	81	128	94	85	93	1097

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	521	625	740	852	968	1112	1471	447	343	228	487	372	731	619	503	359
2028 - 2029	462	555	654	765	880	975	1270	418	325	226	420	321	616	505	390	295
2033 - 2034	366	441	519	616	697	825	1097	331	256	178	384	306	578	481	400	272

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.91892	0.82727	0.9798	0.97248	0.99029	0.97273	0.96241	1.03125	0.9932	1.02344	0.9375	0.9403	1.07813		
2020-21 to 2021-22	0.98305	1.03604	1.08791	1.07216	1.04717	1.10784	1.05607	1.07813	1.12121	1.09589	0.9542	0.94074	0.96032		
2021-22 to 2022-23	0.98214	0.98305	1.02609	0.9697	1.06731	0.98198	1	1.0177	0.98551	0.97973	0.89375	0.824	0.94488		
2022-23 to 2023-24	1.00962	0.90179	0.97414	0.95763	0.92708	0.93694	1.05505	0.99115	1.0087	1.05882	0.90345	0.82517	1.06796		
Average Rate	0.97343	0.93704	1.01698	0.99299	1.00796	0.99987	1.01838	1.02956	1.02715	1.03947	0.92222	0.88255	1.01282		
Retention Rate Used	0.97343	0.93704	1.01698	0.9666	1.00796	0.96388	1.01838	1.02956	0.9958	1.03947	0.92222	0.86331	1.01282		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	110	111	118	112	104	131	87	101	86	84	82	80	78	76	74
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Pottsville Area SD 129546103

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	144	146	172	160	152	173	199	192	195	217	250	224	258	2482
2020 - 2021	150	132	138	172	159	156	168	190	202	249	213	258	226	2413
2021 - 2022	148	161	137	142	174	167	172	180	191	207	237	194	255	2365
2022 - 2023	194	161	163	141	146	177	164	171	189	251	223	224	204	2408
2023 - 2024	154	201	168	178	144	166	181	173	163	242	264	222	228	2484
Projection														
2024 - 2025	161	153	203	183	180	152	169	184	176	210	246	256	226	2499
2025 - 2026	176	153	154	222	186	190	155	172	187	227	213	239	260	2534
2026 - 2027	152	167	154	168	225	197	194	158	175	241	231	207	243	2512
2027 - 2028	150	144	169	168	170	238	201	198	160	226	245	224	210	2503
2028 - 2029	146	142	145	185	170	180	243	205	201	206	230	238	228	2519
2029 - 2030	144	139	143	158	188	180	184	248	208	259	209	223	242	2525
2030 - 2031	141	136	140	156	160	199	184	187	252	268	263	203	227	2516
2031 - 2032	139	134	137	153	158	169	203	187	190	325	272	255	206	2528
2032 - 2033	136	132	135	150	155	167	172	207	190	245	330	264	259	2542
2033 - 2034	134	129	133	147	152	164	170	175	210	245	249	320	268	2496

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	845	1011	1192	1365	1528	1770	2484	683	517	336	759	578	1292	1119	956	714
2028 - 2029	788	968	1211	1416	1617	1823	2519	829	649	406	855	612	1308	1103	902	696
2033 - 2034	695	859	1029	1204	1414	1659	2496	719	555	385	800	630	1467	1292	1082	837

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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	Retention Rate by Grade by Year												
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.78125	0.65347	0.94521	1	0.99375	1.02632	0.9711	0.95477	1.05208	1.27692	0.98157	1.032	1.00893
2020-21 to 2021-22	0.68519	0.83854	1.03788	1.02899	1.01163	1.05031	1.10256	1.07143	1.00526	1.02475	0.95181	0.9108	0.98837
2021-22 to 2022-23	0.95567	0.74537	1.01242	1.0292	1.02817	1.01724	0.98204	0.99419	1.05	1.31414	1.07729	0.94515	1.05155
2022-23 to 2023-24	0.81481	0.99015	1.04348	1.09202	1.02128	1.13699	1.0226	1.05488	0.95322	1.28042	1.05179	0.99552	1.01786
Average Rate	0.80923	0.80688	1.00975	1.03755	1.01371	1.05771	1.01957	1.01882	1.01514	1.22406	1.01562	0.97087	1.01668
Retention Rate Used	0.85058	0.80688	1.00975	1.09202	1.01371	1.05771	1.01957	1.01882	1.01514	1.29049	1.01562	0.97087	1.01668

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	202	192	216	203	189	189	207	179	176	172	169	166	163	160	157
----- Projected Births -----															

Saint Clair Area SD 129546803

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	65	56	61	70	56	55	64	50	58	0	0	0	0	535
2020 - 2021	48	53	54	57	72	59	55	62	51	0	0	0	0	511
2021 - 2022	49	55	52	59	57	77	57	60	65	0	0	0	0	531
2022 - 2023	65	45	55	55	58	63	72	61	58	0	0	0	0	532
2023 - 2024	61	74	38	49	56	59	67	69	64	0	0	0	0	537
Projection														
2024 - 2025	54	66	70	38	49	59	58	68	70	0	0	0	0	532
2025 - 2026	33	61	63	70	38	52	58	59	69	0	0	0	0	503
2026 - 2027	46	38	58	63	71	40	52	59	60	0	0	0	0	487
2027 - 2028	55	52	36	58	63	75	40	53	60	0	0	0	0	492
2028 - 2029	54	63	49	36	58	67	74	41	54	0	0	0	0	496
2029 - 2030	54	62	60	49	36	62	66	76	42	0	0	0	0	507
2030 - 2031	53	61	59	60	49	38	61	67	78	0	0	0	0	526
2031 - 2032	52	60	58	59	60	52	38	62	68	0	0	0	0	509
2032 - 2033	51	59	57	58	59	64	52	39	63	0	0	0	0	502
2033 - 2034	50	58	56	57	58	63	63	53	40	0	0	0	0	498

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	278	337	404	473	537	537	537	259	200	133	200	133	133	64	0	0
2028 - 2029	260	327	401	442	496	496	496	236	169	95	169	95	95	54	0	0
2033 - 2034	279	342	405	458	498	498	498	219	156	93	156	93	93	40	0	0

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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 3. Four year old kindergarten students, if any, added to K enrollments.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.96	0.85484	0.96429	0.93443	1.02857	1.05357	1	0.96875	1.02	0	0	0	0
2020-21 to 2021-22	0.90741	1.1	0.98113	1.09259	1	1.06944	0.9661	1.09091	1.04839	0	0	0	0
2021-22 to 2022-23	1.38298	0.83333	1	1.05769	0.98305	1.10526	0.93506	1.07018	0.96667	0	0	0	0
2022-23 to 2023-24	1	1.57447	0.84444	0.89091	1.01818	1.01724	1.06349	0.95833	1.04918	0	0	0	0
Average Rate	1.0626	1.09066	0.94747	0.99391	1.00745	1.06138	0.99116	1.02204	1.02106	0	0	0	0
Retention Rate Used	0.9558	1.08755	0.94747	0.99391	1.00745	1.06138	0.99116	1.02204	1.02106	0	0	0	0

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	62	50	54	47	61	56	35	48	58	57	56	55	54	53	52
----- Projected Births -----															

Shenandoah Valley SD 129547203

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	76	82	78	87	84	65	83	71	76	79	96	70	81	1028
2020 - 2021	60	75	84	76	83	81	64	80	69	76	67	97	65	977
2021 - 2022	76	60	79	93	76	91	90	82	75	91	73	77	71	1034
2022 - 2023	94	87	66	84	93	86	98	106	89	92	94	79	80	1148
2023 - 2024	91	101	89	77	86	107	85	107	102	90	90	71	81	1177
Projection														
2024 - 2025	87	91	106	96	79	97	111	101	102	116	89	90	71	1236
2025 - 2026	107	85	96	114	98	89	101	131	97	116	115	89	90	1328
2026 - 2027	92	105	89	103	117	110	93	120	125	111	115	115	89	1384
2027 - 2028	82	90	110	96	105	132	114	110	115	142	110	115	115	1436
2028 - 2029	80	80	95	119	98	118	137	135	105	131	141	110	115	1464
2029 - 2030	78	78	84	102	122	110	123	162	129	120	130	141	110	1489
2030 - 2031	76	76	82	91	104	137	114	146	155	147	119	130	141	1518
2031 - 2032	75	74	80	88	93	117	143	135	140	177	146	119	130	1517
2032 - 2033	74	73	78	86	90	105	122	169	129	159	175	146	119	1525
2033 - 2034	73	72	77	84	88	101	109	144	162	147	158	175	146	1536

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	444	551	636	743	845	935	1177	401	294	209	384	299	541	434	332	242
2028 - 2029	472	590	727	862	967	1098	1464	495	377	240	508	371	737	602	497	366
2033 - 2034	394	495	604	748	910	1057	1536	516	415	306	562	453	932	788	626	479

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	0.69767	0.8427	1.02439	0.97436	0.95402	0.96429	0.98462	0.96386	0.97183	1	0.8481	1.01042	0.92857
2020-21 to 2021-22	1.01333	0.69767	1.05333	1.10714	1	1.09639	1.11111	1.28125	0.9375	1.31884	0.96053	1.14925	0.73196
2021-22 to 2022-23	1.05618	1.16	1.1	1.06329	1	1.13158	1.07692	1.17778	1.08537	1.22667	1.03297	1.08219	1.03896
2022-23 to 2023-24	1	1.13483	1.02299	1.16667	1.02381	1.15054	0.98837	1.09184	0.96226	1.01124	0.97826	0.75532	1.02532
Average Rate	0.9418	0.9588	1.05018	1.07786	0.99446	1.0857	1.04026	1.12868	0.98924	1.13919	0.95496	0.9993	0.9312
Retention Rate Used	1.02317	0.9975	1.05018	1.07786	1.02381	1.12617	1.04026	1.18362	0.9572	1.13919	0.99058	0.9993	0.99762

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	89	86	75	89	91	85	105	90	80	78	76	74	73	72	71
----- Projected Births -----															

Schuylkill Haven Area SD 129547303

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	80	81	80	85	88	80	94	99	96	104	89	77	102	1155
2020 - 2021	92	81	78	79	90	87	83	102	96	97	104	89	82	1160
2021 - 2022	100	85	78	82	84	90	83	91	98	110	88	91	86	1166
2022 - 2023	82	101	83	83	85	81	92	88	89	96	97	84	87	1148
2023 - 2024	88	82	106	89	87	88	80	96	87	90	98	85	87	1163
Projection														
2024 - 2025	84	93	86	114	94	87	88	86	94	87	86	91	85	1175
2025 - 2026	78	86	98	92	120	94	87	94	84	94	83	80	92	1182
2026 - 2027	99	80	90	105	97	120	94	93	92	84	90	77	80	1201
2027 - 2028	76	102	84	97	110	97	120	101	91	92	80	83	77	1210
2028 - 2029	75	78	107	90	102	110	97	129	98	91	88	74	83	1222
2029 - 2030	74	77	82	115	95	102	110	104	126	98	87	82	74	1226
2030 - 2031	72	76	81	88	121	95	102	118	101	126	93	81	82	1236
2031 - 2032	71	74	80	87	93	121	95	109	115	101	120	86	81	1233
2032 - 2033	70	73	78	86	91	93	121	102	106	115	96	111	86	1228
2033 - 2034	69	72	77	84	90	91	93	130	99	106	110	89	112	1222

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	452	540	620	716	803	893	1163	351	263	183	353	273	543	447	360	270
2028 - 2029	452	562	659	788	886	977	1222	434	324	227	415	318	563	434	336	245
2033 - 2034	392	483	576	706	805	911	1222	413	322	229	428	335	646	516	417	311

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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- Sources:
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 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year													
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>
2019-20 to 2020-21	1.29577	0.88043	0.96296	0.9875	1.05882	0.98864	1.0375	1.08511	0.9697	1.01042	1	1	1.06494
2020-21 to 2021-22	1.14943	1.19718	0.96296	1.05128	1.06329	1	0.95402	1.09639	0.96078	1.14583	0.90722	0.875	0.96629
2021-22 to 2022-23	1.18841	1.16092	0.97647	1.0641	1.03659	0.96429	1.02222	1.06024	0.97802	0.97959	0.88182	0.95455	0.95604
2022-23 to 2023-24	1.11392	1.18841	1.0495	1.07229	1.04819	1.03529	0.98765	1.04348	0.98864	1.01124	1.02083	0.87629	1.03571
Average Rate	1.18688	1.10674	0.98798	1.04379	1.05172	0.99705	1.00035	1.0713	0.97428	1.03677	0.95247	0.92646	1.00575
Retention Rate Used	1.15059	1.18217	1.0495	1.07229	1.05172	0.99705	1.00035	1.0713	0.97428	1.00041	0.95247	0.92646	1.00575

<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	92	71	87	69	79	73	68	86	66	65	64	63	62	61	60
----- Projected Births -----															



Enrollment Projections
Prepared by the Pennsylvania Department of Education

Tamaqua Area SD 129547603

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	180	150	163	154	123	149	173	177	193	169	166	183	172	2152
2020 - 2021	183	148	146	169	152	124	144	175	173	192	167	159	182	2114
2021 - 2022	177	161	153	149	167	159	133	142	170	170	188	164	159	2092
2022 - 2023	169	155	167	158	160	166	163	125	145	179	169	182	161	2099
2023 - 2024	155	148	160	171	156	153	176	157	135	145	174	159	176	2065
Projection														
2024 - 2025	178	123	153	165	169	156	158	172	159	136	143	167	157	2036
2025 - 2026	183	148	127	157	163	169	161	154	174	160	134	138	165	2033
2026 - 2027	158	152	153	131	155	163	174	157	156	175	157	129	136	1996
2027 - 2028	197	131	157	157	129	155	168	170	159	157	172	151	127	2030
2028 - 2029	201	164	136	161	155	129	160	164	172	160	154	165	149	2070
2029 - 2030	204	167	170	140	159	155	133	156	166	173	157	148	163	2091
2030 - 2031	207	169	173	175	138	159	160	130	158	167	170	151	146	2103
2031 - 2032	211	172	175	178	173	138	164	156	132	159	164	164	149	2135
2032 - 2033	214	175	178	180	176	173	142	160	158	133	156	158	162	2165
2033 - 2034	218	178	181	183	178	176	178	138	162	159	131	150	156	2188

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	790	943	1119	1276	1411	1556	2065	621	468	292	613	437	946	789	654	509
2028 - 2029	817	946	1106	1270	1442	1602	2070	625	496	336	656	496	964	800	628	468
2033 - 2034	938	1114	1292	1430	1592	1751	2188	654	478	300	637	459	896	758	596	437

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Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	1.20395	0.84091	0.97333	1.03681	0.98701	1.00813	0.96644	1.01156	0.9774	0.99482	0.98817	0.95783	0.99454		
2020-21 to 2021-22	1.05988	1.05921	1.03378	1.02055	0.98817	1.04605	1.07258	0.98611	0.97143	0.98266	0.97917	0.98204	1		
2021-22 to 2022-23	1.11921	0.92814	1.03727	1.03268	1.07383	0.99401	1.02516	0.93985	1.02113	1.05294	0.99412	0.96809	0.98171		
2022-23 to 2023-24	1.20155	0.98013	1.03226	1.02395	0.98734	0.95625	1.06024	0.96319	1.08	1	0.97207	0.94083	0.96703		
Average Rate	1.14615	0.9521	1.01916	1.0285	1.00909	1.00111	1.03111	0.97518	1.01249	1.0076	0.98338	0.9622	0.98582		
Retention Rate Used	1.14615	0.9521	1.03444	1.0285	0.98751	1.00111	1.03111	0.97518	1.01249	1.0076	0.98338	0.9622	0.98582		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	176	152	167	151	129	155	160	138	172	175	178	181	184	187	190
----- Projected Births -----															

Tri-Valley SD 129547803

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	59	61	75	75	94	75	66	79	79	63	69	62	53	910
2020 - 2021	46	54	63	65	71	96	72	67	75	80	68	66	66	889
2021 - 2022	67	50	53	64	65	70	93	71	65	80	82	67	67	894
2022 - 2023	55	66	55	57	67	64	75	92	70	65	75	75	64	880
2023 - 2024	71	54	66	52	56	71	64	76	87	68	67	73	74	879
Projection														
2024 - 2025	69	58	54	64	52	57	71	64	73	88	69	64	73	856
2025 - 2026	65	58	58	53	64	53	57	71	62	74	90	66	64	835
2026 - 2027	57	55	58	57	53	65	53	57	68	63	75	86	66	813
2027 - 2028	56	48	55	57	57	54	65	53	55	69	64	72	86	791
2028 - 2029	55	47	48	54	57	58	54	65	51	56	70	61	72	748
2029 - 2030	54	46	47	47	54	58	58	54	63	52	57	67	61	718
2030 - 2031	52	45	46	46	47	55	58	58	52	64	53	55	67	698
2031 - 2032	51	44	45	45	46	48	55	58	56	53	65	51	55	672
2032 - 2033	50	43	44	44	45	47	48	55	56	57	54	62	51	656
2033 - 2034	49	42	43	43	44	46	47	48	53	57	58	52	62	644

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	299	370	434	510	597	665	879	298	227	163	295	231	445	369	282	214
2028 - 2029	261	319	373	438	489	545	748	228	170	116	226	172	375	310	259	203
2033 - 2034	221	267	314	362	415	472	644	194	148	101	205	158	330	282	229	172

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.
- Sources:
1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year															
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>		
2019-20 to 2020-21	0.63889	0.9	1.03279	0.86667	0.94667	1.02128	0.96	1.01515	0.94937	1.01266	1.07937	0.95652	1.06452		
2020-21 to 2021-22	1.11667	0.69444	0.98148	1.01587	1	0.98592	0.96875	0.98611	0.97015	1.06667	1.025	0.98529	1.01515		
2021-22 to 2022-23	1.17021	1.1	1.1	1.07547	1.04688	0.98462	1.07143	0.98925	0.98592	1	0.9375	0.91463	0.95522		
2022-23 to 2023-24	1.20339	1.14894	1	0.94545	0.98246	1.0597	1	1.01333	0.94565	0.97143	1.03077	0.97333	0.98667		
Average Rate	1.03229	0.96085	1.02857	0.97587	0.994	1.01288	1.00004	1.00096	0.96277	1.01269	1.01816	0.95745	1.00539		
Retention Rate Used	1.16342	0.98113	1.00476	0.97587	0.994	1.01288	1.00004	1.00096	0.96277	1.01269	1.01816	0.95745	1.00539		
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Births	60	72	60	47	59	59	56	49	48	47	46	45	44	43	42
----- Projected Births -----															

Williams Valley SD 129548803

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Actual														
2019 - 2020	92	51	70	78	57	76	89	99	74	103	68	88	56	1001
2020 - 2021	77	69	48	68	73	48	70	82	88	71	86	64	86	930
2021 - 2022	93	74	70	54	73	79	62	72	82	93	67	85	63	967
2022 - 2023	85	90	79	74	51	69	75	62	69	93	80	61	76	964
2023 - 2024	59	78	85	71	74	52	70	72	63	73	91	72	63	923
Projection														
2024 - 2025	60	78	77	86	70	75	50	68	70	66	66	85	70	921
2025 - 2026	56	79	77	78	85	71	72	49	66	74	60	62	83	912
2026 - 2027	55	74	78	78	77	86	68	70	47	69	67	56	60	885
2027 - 2028	56	73	73	79	77	78	83	66	68	49	62	63	54	881
2028 - 2029	55	74	72	74	78	78	75	81	64	72	44	58	61	886
2029 - 2030	54	73	73	73	73	79	75	73	78	67	65	41	56	880
2030 - 2031	53	72	72	74	72	74	76	73	71	82	61	61	40	881
2031 - 2032	53	71	71	73	73	73	71	74	71	75	74	57	59	895
2032 - 2033	52	70	70	72	72	74	70	69	71	75	68	69	55	887
2033 - 2034	51	69	69	71	71	73	71	68	67	75	68	64	67	884

Various Grade Groupings of the Enrollment Projections																
<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2023 - 2024	367	419	489	561	624	697	923	257	205	135	278	208	434	362	299	226
2028 - 2029	353	431	506	587	651	723	886	298	220	145	292	217	380	299	235	163
2033 - 2034	331	404	475	543	610	685	884	279	206	135	281	210	409	341	274	199

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
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Retention Rate by Grade by Year																
	<u>Birth to K</u>	<u>Birth to 1</u>	<u>1 to 2</u>	<u>2 to 3</u>	<u>3 to 4</u>	<u>4 to 5</u>	<u>5 to 6</u>	<u>6 to 7</u>	<u>7 to 8</u>	<u>8 to 9</u>	<u>9 to 10</u>	<u>10 to 11</u>	<u>11 to 12</u>			
2019-20 to 2020-21	1.14925	0.78409	0.94118	0.97143	0.9359	0.84211	0.92105	0.92135	0.88889	0.95946	0.83495	0.94118	0.97727			
2020-21 to 2021-22	1.09412	1.10448	1.01449	1.125	1.07353	1.08219	1.29167	1.02857	1	1.05682	0.94366	0.98837	0.98438			
2021-22 to 2022-23	1.04938	1.05882	1.06757	1.05714	0.94444	0.94521	0.94937	1	0.95833	1.13415	0.86022	0.91045	0.89412			
2022-23 to 2023-24	0.78667	0.96296	0.94444	0.89873	1	1.01961	1.01449	0.96	1.01613	1.05797	0.97849	0.9	1.03279			
Average Rate	1.01986	0.97759	0.99192	1.01308	0.98847	0.97228	1.04414	0.97748	0.96584	1.0521	0.90433	0.935	0.97214			
Retention Rate Used	0.78667	1.04209	0.99192	1.01308	0.98847	1.01567	0.96164	0.97748	0.96584	1.0521	0.90433	0.935	0.97214			
<u>Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	
Births	88	67	85	81	75	76	71	70	71	70	69	68	67	66	65	
										----- Projected Births -----						